



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1055

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Health and life/safety improvements. Replacement of a 20-year old roof system. and renovation of building envelope. Replacement of HVAC systems and installation of a fire suppression system. This 46-year old building once housed institutional and student support departments, a dining hall, bookstore, faculty offices, and student meeting and recreation areas. These were relocated to the new Student Services Building. When renovated, this building will house the College's Hospitality and Tourism lab spaces and meeting rooms.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,836,559
Total State Funds Requested	1,836,559

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,836,559	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,836,559	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** Yes

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

We expect to request non-recurring state funding of \$4,897,490 in FY 2024-2025. No local funding is available.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The College used \$600,000 in deferred maintenance funding in 2002 to undertake emergency repairs to the leaking roof of this building. The entire roof and building envelope needs to be replaced.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

July 1, 2023

d. What is the estimated completion date of construction?

End of FY 24-25

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

As Seminole State is a public institution of higher learning, the owner will be the people of Florida.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Health and life/safety improvements to the 46-yr old building. Replace a 20-year old roof system and renovate the building envelope. Replace HVAC systems and install a fire suppression system.	1,836,559
Total State Funds Requested (must equal total from question #6)		1,836,559

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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This building once housed institutional and student support departments, a dining hall, a bookstore, faculty offices, and student meeting and recreation areas. These were relocated to the new Student Services Center. When renovated, this building will house the College's Hospitality and Tourism lab spaces and meeting rooms.

b. What activities and services will be provided to meet the intended purpose of these funds?

Roof replacement, renovation and sealing of the building envelope, replacement of the HVAC systems, installation of a fire suppression system.

c. What direct services will be provided to citizens by the appropriation project?

Creation of jobs during total renovation of building to house Hospitality and Tourism lab spaces and meeting rooms. New roof and sealing of building to eliminate leaks. Upgraded HVAC system to improve indoor air quality and help airborne transmission of viruses such as SARS-CoV2. Installation of fire suppression system and other improvements to make building healthier and safer. Graduates of the Hospitality and Tourism will alleviate worker shortages in these areas critical to the local economy.

d. Who is the target population served by this project? How many individuals are expected to be served?

College students, high school dual enrollment students, unemployed persons, persons with poor physical health, economically disadvantaged persons, workers returning to refresh or enhance skills, jobless persons and general population by maintaining and optimizing the use of this taxpayer-owned building. Space will be renovated to house the College's Hospitality and Tourism lab spaces and meeting areas. Meeting spaces are now used daily.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improvement of health by eliminating leaks, mold, etc. Measure by routine monitoring of air quality and inspection for leaks. Number of students enrolling in and completing the Hospitality and Tourism course requirements. Measure by course enrollment, completion and graduation rates. Employment of persons during renovation work, measured by the number of persons employed by contractors. Benefit taxpayers by extending the useful life of this state-owned asset.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Seminole State College has standard performance clauses in all of its contracts which ensure that work will be completed in accordance with the work plan and list of deliverables, including provisions relating to the payment and withholding of funds as necessary. It is not anticipated that additional penalties will be needed. Deliverables will include roof replacement, new HVAC system, new fire suppression system, etc.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number