



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1110

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City's current system is over 50 years old, in addition to being undersized to serve the existing and projected population of the City, the system suffers from documented persistent leakage, as well as intermittent failures and ruptures causing disruptions in service, damage to infrastructure, and potential contamination. The funding will go to construction of the potable water replacement project in the Phase IV area of the project which is north of SW 16th St and west of 62nd Ave.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
<b>Total State Funds Requested</b>	<b>1,500,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	31%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	3,335,000	69%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>4,835,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	2,000,000		No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

If state funding is not received the City would defer the project for a year while alternate sources of non-state funding can be identified.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Potable Water Improvements, Drainage Improvements, ADA EV Jitney Bus for Community Center and Police Premium Pay - American Rescue Program

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

12/31/2023

d. What is the estimated completion date of construction?

12/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of West Miami

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Professional Engineering Services for the Design, Permitting and Bidding Assistance Professional Engineering Services for the Construction Engineering Inspections and Administration	150,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of Water Main extensions and replacement in the Area of the City identified as Phase IV	1,350,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Engineering, design, and construction of the potable water main improvements for the Phase IV area.

**c. What direct services will be provided to citizens by the appropriation project?**

Improved potable water services through increased water pressure and reduced risk of interruptions in water service or contamination from antiquated pipe ruptures

**d. Who is the target population served by this project? How many individuals are expected to be served?**

This project targets approximate 25% of the City's residential population or approximately 2500 residents.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved potable water services through increased water pressure and reduced risk of interruptions in water service or contamination from antiquated pipe ruptures. The outcome will be measure by the reduction in the estimated 150 million gallons of water that is wasted per year and noticeable increase in water pressure for citizens.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The City is committed to the success of this project. The deliverable on this project is fully function potable water system upgrade. Should the City fail to meet this deliverable, the penalty would be for the City to be responsible for the cost of the required improvements to meet the deliverable.

#### 15. Requester Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 16. Recipient Contact Information

a. Organization

b. Municipality and County

**c. Organization Type**

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College



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☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 17. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number

**Please complete the questions below for Water Projects only.**

#### 18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan  
☐ Drinking Water Revolving Loan  
☐ Small Community Wastewater Treatment Grant  
☐ Other (please specify)  
☒ N/A

#### 19. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)  
☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)  
☐ Rural Area of Economic Concern  
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)  
☐ N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?