



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1129

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Mitigating impacts to the traveling public on NW 35th St. and NW 2nd Ave. during storm events. This location has been subjected to increasing frequency of impassable standing water during rain events. The project would provide stormwater collection infrastructure that attenuates peak runoff quantities and also provides sustainable stormwater treatment to meet State water quality standards.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	300,000
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	38%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	62%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	800,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City was been allocated \$12.2 million from the American Rescue Plan Act (ARPA), Coronavirus State and Local Fiscal Recovery Funding. This funding is to help replenish revenue lost during the pandemic. Included in revenue of FY 2021-22 Approved Budget is \$7.2 million in the General Fund and \$5 million in the Capital Improvements Program.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

8/1/2023

d. What is the estimated completion date of construction?

8/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City is the owner of the facilities.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction: \$300,000 includes construction of new drainage system, pretreatment swale, and exfiltration trenches.	300,000
Total State Funds Requested (must equal total from question #6)		300,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Mitigating impacts to the traveling public on NW 35th St. and NW 2nd Ave. during storm events. This location has been subjected to increasing frequency of impassable standing water during rain events. The project would provide stormwater collection infrastructure that attenuates peak runoff quantities and also provides sustainable stormwater treatment to meet State water quality standards.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Engineering services will include the final design, permitting, and bidding services for the project. Finally, construction includes construction of new drainage system, pretreatment swale, and exfiltration trenches.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will experience improved traffic conditions on NW 35th St. and NW 2nd Ave. during storm events. This project will reduce the number of accidents and flooded vehicles during rain events.

d. Who is the target population served by this project? How many individuals are expected to be served?

All those who travel on NW 35th St. and NW 2nd Ave. will be impacted by this project. About 20,000 AADT.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

One expected benefit and outcome of this project is a reduction of nutrients in surface water discharge as measured through the use of engineering standards for storm water removal and water treatment. This project will also reduce the number of accidents and flooded vehicles during rain events. Another expected benefit and outcome of this project is a reduction of roadway flooding.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reduced levels of reimbursement may be considered if deliverables are not achieved as proposed.

15. Requester Contact Information

a. **First Name** **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number** **Ext.**

16. Recipient Contact Information

a. **Organization**

b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. **First Name** **Last Name**

e. **E-mail Address**

f. **Phone Number**



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17. Lobbyist Contact Information

a. Name	Jared Rosenstein
b. Firm Name	Capital City Consulting LLC
c. E-mail Address	jared@cccfla.com
d. Phone Number	(850)536-8679

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?