



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1333

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The City of Coral Gables owns and maintains a total of 11 reinforced concrete roadway bridges over waterways that primarily serve to facilitate access and allow for transportation of good and services throughout surrounding neighborhoods and commercial areas. This project involves repairs to eight (8) of the eleven (11) bridges that range from sidewalk/shoulder repairs, embankment slope protection repairs, concrete spalling and delamination repairs, repairs to rebar, cleaning and sealing asphalt, and concrete cracks, joint replacement, removal of excess vegetation, pressure cleaning, repair/replacement of bridge railings and guardrails, sign replacement and pavement resurfacing and re-striping. With the completion of these bridge repairs and upgrades, the City will come into compliance with DOT standards and extend the service life of its roadway bridge infrastructure.

5. **State Agency to receive requested funds**
- State Agency contacted?** No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	600,000
Total State Funds Requested	600,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	600,000	75%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	200,000	25%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	800,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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No

If yes, indicate the amount of funds received and what the funds were used for.

The City received approximately 8.5 million from ARPA and used the funds for revenue replacement. The City received approximately 5.6 million from the CARES Act and used the funds for eligible expenditures including small business grants, overtime, personal protective equipment and supplies incurred due to the public health emergency.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

September 2023

d. What is the estimated completion date of construction?

December 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Coral Gables is the owner of the facilities and entity to receive funding to extend service life of the City's roadway bridge infrastructure and continue to maintain access throughout the City/County for transportation of goods and services.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	City plans to retain the services of a licensed Contractor to perform repairs to eight (8) bridges that range from sidewalk/shoulder repairs, embankment slope protection repairs, concrete spalling and delamination repairs, repairs to rebars, cleaning and sealing asphalt, and concrete cracks, joint replacement, removal of excess vegetation, pressure cleaning, repair/replacement of bridge railings and guardrails, sign replacement and pavement resurfacing and re-striping.	600,000



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Total State Funds Requested (must equal total from question #6)	600,000
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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To maintain safe and efficient roadway access to facilitate travel of persons and transportation of goods.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction services to repair 8 bridges as detailed above.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will directly benefit from this project as tens of thousands utilize these bridges daily.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is countywide with tens of thousands of individuals being served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Safe and efficient transportation of motorists, bicyclists and pedestrians. Transportation counts can be used to measure bridge usage.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Liquidated damages or withholding reimbursements.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number