



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1352

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

JCS Delivers is a tailored grocery delivery program, which provides food and household essentials to vulnerable, extremely high-risk senior clients by way of door-to-door grocery deliveries. Seniors also benefit by working with a personal shopper, who check in with clients regularly to reduce social isolation and identify other unmet needs.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	0
Total State Funds Requested	100,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	100,000	41%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	44,808	18%
Other	100,000	41%
Total Project Costs for Fiscal Year 2023-2024	244,808	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

We are relying on state funding to expand the program to more clients.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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CARES Act - \$105,843.53 - supportive services and counseling to seniors.
 CARES Act - \$166,230.87 - nutrition services/meals to seniors.
 Families First COVID-19 C1 - \$85,327.10 - nutrition services/meals to seniors.
 Families First COVID-19 C2 - \$300,033.75 - nutrition services/meals to seniors.
 CCAA - \$231,393.82 - nutrition services/meals to seniors.
 ARP C1 - \$94,192.44 - nutrition services/meals to seniors.
 ARP C2 - \$257,746.12 - nutrition services/meals to seniors.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Administrative support for this program.	10,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Wages, salary, and fringes to hire new shopping staff and increase hours of current staff to double current number of clients served.	90,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		100,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Due to growing food insufficiency of our senior clients, JCS created and implemented a tailored grocery delivery program, JCS Delivers, which continues to see increased demand. This program offers up to bi-monthly grocery deliveries, valued at up to \$200 for each delivery, delivered straight to the door of homebound and/or low-income seniors. The funds requested will be used to increase current staff hours and hire new staff to enroll more seniors and meet increased demand.

b. What activities and services will be provided to meet the intended purpose of these funds?

JCS Delivers' clients provide a list of grocery and household essentials to a personal shopper who has these items delivered. As an added benefit to JCS Delivers clients, personal shoppers check in and can refer clients to social workers, as needed, for additional support. The delivery of groceries is valued up to \$200 per delivery.

c. What direct services will be provided to citizens by the appropriation project?

See above.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is low income and/or homebound seniors (ages 60 and older) assessed by a social worker to have a high nutrition risk.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The main goal of this project is to increase food security for our most vulnerable seniors. Increased food security will be measured using clients' self-reported data on satisfaction surveys. The total number of groceries delivered and unduplicated client counts will be tracked monthly.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Without access to the life sustaining, food items and household goods provided by the program, vulnerable seniors in Miami will not have access to adequate nutrition. Many homebound seniors rely specifically on the delivery of groceries as their primary source of nutrition on any given day.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity



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University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number