



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1392

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will mitigate gun violence by providing deputies and participating agencies real-time gunfire intelligence data. The goals are to dispatch law enforcement to precise gunfire locations, increase law enforcement response time, and increase law enforcement and public safety. This project will increase retrieval of key forensic evidence and increase the ability to render life-saving aid to victims. The project will integrate with the Escambia County Sheriff's Office Real Time Crime Center. The project will further enhance our existing crime intelligence gathering abilities and present Automatic License Plate systems. This project encompasses one of the Escambia County Sheriff's Office's main missions to enhance gun related crime enforcement.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	850,000
Fixed Capital Outlay	0
Total State Funds Requested	850,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	850,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	850,000	100%

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

The Escambia County Sheriff's Office (ECSO) did not request any direct funding. The Escambia County Board of County Commissioners received money through the American Rescue Plan and the ECSO received indirect funds in the total of \$265,107. The funds were utilized for law enforcement purposes.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Services offered through a Cooperative Purchase Agreement with Pensacola Police Department. Shotspotter will provide subscription based services using networked sensors connected with AI Software that identifies, locates and tracks active gunfire in real-time. The two (2) year subscription includes waivers of subscription fees for two (2) years.	850,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		850,000

14. Program Performance



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a. What specific purpose or goal will be achieved by the funds requested?

The goal is to mitigate gun violence throughout Escambia County, to include the incorporated City of Pensacola through the usage of crime intelligence software in the form of ShotSpotter.

b. What activities and services will be provided to meet the intended purpose of these funds?

ShotSpotter is a subscription service that uses strategically placed sensors within a 6 mile radius of the County's targeted area, and uses software to detect and locate gunfire with an increased officer response time by 90%. ShotSpotter will provide comprehensive data to protect officers by providing critical situational awareness and increased life-saving aid to victims.

c. What direct services will be provided to citizens by the appropriation project?

ShotSpotter provides critical information in real-time allowing responding law enforcement more accurate crime location information. The program will also assist in prevention of crimes, increase forensic evidence collection capabilities, and render potential life-saving aid to victims. This program will increase community safety by reporting potential unreported gun crimes to local law enforcement through an automated sensory system.

d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population of Escambia County, to include the incorporated cities of Pensacola and Century, with an approximate population of 322,000 residence.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit of this project will be to reduce gun violence by more than 60%. The methodology by which this outcome will be measured is through data supporting detailed forensic analysis of gunfire incidents as reported through Detailed Forensic Report (DFR) documentation. DFR is court-admissible to verify timing, sequence and location of each shot fired as well as to obtain search warrants or to investigate shootings. An additional benefit is an increase in self dispatching of law enforcement to gun related violence and critical incidents. In turn this will decrease response times, provide accurate actionable information, and increases community safety.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Penalties include written notification to correct within 30 days. If still not corrected the agency shall submit termination of agreement in writing to include effective termination date. If terminated prior to project completion the Agency shall only pay for the percentage of the project satisfactorily performed for which cost can be substantiated.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity



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Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number