

LFIR # 1507

1. Project Title	Daytona State College Law Enforcement & Emergency Services T Center	Fraining
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2. Senate Sponsor Travis Hutson

**3. Date of Request** 02/05/2023

#### 4. Project/Program Description

Creation of state-of-the-art facilities for Law Enforcement training. Alternative to aging drive pad that is no longer up to current FDLE standards. Creates classrooms for didactic and lab training in real life situations including VR simulation, defensive tactics and de-escalation training. Creates new physical training track to meet current FDLE standards.

5. S	tate	Agency	to	receive	requested	funds
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Department of Education

State Agency contacted? Yes

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,794,966
Total State Funds Requested	4,794,966

#### 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	4,794,966	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2023-2024	4,794,966	100%	

8. Has this project previously received state funding? No

Fiscal Year (уууу-уу)	Amo	ount	Specific	Vetoed	
	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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The College was awarded \$54,143,384 in Higher Education Emergency Relief Funds (HEERF). As of June 30, 2022, the College used \$20,761,826 for direct student aid and \$16,397,164 for institutional support to date.

### **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

#### 11. Status of Construction

a. What is the current phase of the project?

- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No

December 2023

July 2024

Daytona State College, part of the Florida College System, will own and operate the facility

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction of a state-of-the-art tactical training pavilion, driving pad and physical training course to support Daytona State College's Law Enforcement and Corrections academies	4,794,966
Total State Funds Requested (m	ust equal total from question #6)	4,794,966

#### 14. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

State-of-the-art training for law enforcement officers to replace the use of an aging driving track that no longer meets current FDLE requirements. New classroom space and physical training track will help produce new officers that are ready to serve their communities with the best skill set possible. It will increase public safety as well as protect officers who are serving their communities.

#### b. What activities and services will be provided to meet the intended purpose of these funds?



Training for law enforcement and corrections officer cadets who are currently using a driving track and physical training track that no longer meet FDLE standards. Instruction in Florida Basic Law Enforcement academy for 240 cadets, 70 Corrections students and 500 EMT/Paramedic students per year.

#### c. What direct services will be provided to citizens by the appropriation project?

Graduates of the programs will be better trained as first responders to address the needs of our community. An updated learning environment will attract more students seeking to be trained as law enforcement and corrections officers, EMTs and Paramedics.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The Training Center will serve 240 law enforcement recruits, 70 corrections students and 500 EMT/Paramedic students. The resulting graduates, who are mostly employed locally, will serve the entire population of Volusia and Flagler counties.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

More enrollment in these programs and better trained first responders. This can be measured by enrollment and licensure pass rates of graduates.

# f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

#### **15. Requester Contact Information**

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b. Organization	Daytona State College					
c. E-mail Address	thomas.lobasso@daytonastate.edu					
d. Phone Number	(386)212-4468 <b>Ext.</b>					
16. Recipient Contact Information						
a. Organization	Daytona State College					
b. Municipality and County Volusia						
c. Organization Type						
□For Profit Entity						
□Non Profit 501(c)(3)						
□Non Profit 501(c)(4)						
□Local Entity						
☑University or College						
□Other (please specify)						
d. First Name	Thomas	Last Name	LoBasso			
e. E-mail Address	thomas.lobasso@daytonastate.edu					



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#### 17. Lobbyist Contact Information

a. Name

Sydney P. Ridley

b. Firm Name

The Southern Group

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