

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1544

1. Project Title	Laurel Wilt Disease Mitigation Program
	Laurer will Disease Millyallorr Frogram

2. Senate Sponsor Alexis Calatayud

3. Date of Request 02/15/2023

4. Project/Program Description

Reduction in the spread and distribution of Laurel Wilt Disease in avocados, allowing time for new technologies and treatments coming on line to create an environment where the disease is manageable.

5. State Agency to receive requested funds

Department of Agriculture and Consumer Services

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	150,000
Fixed Capital Outlay	0
Total State Funds Requested	150,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	150,000	50%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	150,000	50%	
Other	0	0%	
Total Project Costs for Fiscal Year 2023-2024	300,000	100%	

8. Has this project previously received state funding? Yes

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2019-20	0	150,000	1512	Yes	

9. Is future funding likely to be requested?

No	
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a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

OPlanning ODesign OConstruction

- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study	Laurel Wilt Disease mitigation strategies, including treatments, replanting and/or removal/destruction/disposal.	150,000	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering		0	
Total State Funds Requested (must equal total from question #6) 150,00			

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reduction in the spread and distribution of Laurel Wilt Disease, allowing time for new technologies and treatments coming on line to create an environment where the disease is manageable.

b. What activities and services will be provided to meet the intended purpose of these funds?

Laurel Wilt Disease mitigation strategies, including treatments, replanting and/or removal/destruction/disposal.

c. What direct services will be provided to citizens by the appropriation project?

Laurel Wilt Disease mitigation strategies, including treatments, replanting and/or removal/destruction/disposal.

d. Who is the target population served by this project? How many individuals are expected to be served?



Florida Avocado farmers and consumers.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction in the spread and distribution of Laurel Wilt Disease, allowing time for new technologies and treatments coming on line to create an environment where the disease is manageable.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

This is a reimbursement program. If the deliverables are not met, no funds will be expended.

15. Requester Contact Information

d. Phone Number (850)681-6788

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a. First Name	Quiana		Last Name	Edgecomb	
b. Organization	Miami-Dade County				
c. E-mail Address	quiana.eo	quiana.edgecomb@miamidade.gov			
d. Phone Number	(305)971	-5093	Ext.		
6. Recipient Contact	6. Recipient Contact Information				
a. Organization	Florida Avocado Committee				
b. Municipality and	d County	Miami-Dade			
c. Organization Type					
Ger Profit Entity					
□Non Profit 501(c	;)(3)				
⊠Non Profit 501(c	☑Non Profit 501(c)(4)				
□Local Entity	□Local Entity				
□University or Co	llege				
□Other (please specify)					
d. First Name	Anita		Last Name	Fernandez	
e. E-mail Address	anita.520	16@hotmail.com	1		
f. Phone Number	(305)247	-0848			
7. Lobbyist Contact Information					
a. Name	Diana M.	Ferguson			
b. Firm Name	Rutledge Ecenia PA				
c. E-mail Address	-mail Address dferguson@rutledge-ecenia.com				