



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1562

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funding would provide vehicular and pedestrian efficiencies in and around the Daytona Beach Int'l Airport. Provides for operational enhancements to Volusia County School Board Properties, City of Daytona Beach, and Embry Riddle Aeronautical University near the intersection of I-4 and I-95

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,000,000
Total State Funds Requested	5,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	5,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Volusia County received approximately \$200M in CARES and ARPA funds. Funds were spent on mortgage and rental assistance, personal protection for employees along with funds used to fulfill requirements mandated by federal law.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Unknown

d. What is the estimated completion date of construction?

Unknown

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Volusia County

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funding would provide vehicular and pedestrian efficiencies in and around the Daytona Beach Int'l Airport.	5,000,000
Total State Funds Requested (must equal total from question #6)		5,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Design funds will dictate what construction dollars will be needed for future use.

b. What activities and services will be provided to meet the intended purpose of these funds?

Realignment of Bellevue allows for better access to airport property and a commercial warehouse center.

c. What direct services will be provided to citizens by the appropriation project?



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None at this time.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents commuting to work, either at airport properties or the surrounding centers of employment

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Travel times to and from places of business will be reduced as well as the delivery of freight and goods.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The county currently receives federal and state funds and is in good standing with both federal and state agencies. Clawback is an option for unspent funds and/or other penalties currently in place by the State of Florida.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address



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d. Phone Number