



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1886

1. Project Title

Port Orange - Ridgewood Ave. & N. Commonwealth Water Main Replacement

2. Senate Sponsor

Tom Wright

3. Date of Request

02/22/2023

4. Project/Program Description

The City of Port Orange has identified work in the North Commonwealth and Ridgewood Avenue areas consisting of the replacement and upgrade of approximately 30,000 Linear Feet (LF) of water mains due to undersized and aging infrastructure. In 2021, the City completed phase 1 of this project, South Commonwealth, which replaced approximately 16,000 LF of water main costing the City in excess of \$2.1M. The majority of the existing water mains are between 50 and 70 years old having been built in the 1950s, 1960s, and 1970s, and are mostly undersized 2" galvanized pipes. The system has become unreliable due to the age and corrosion of the galvanized pipe. In addition, fire flow is inadequate for the population density of this area. The existing water mains will be replaced and upsized to improve reliability and meet the latest fire protection standards. Additional fire hydrants will be added. Existing asbestos cement pipe will be replaced with the latest industry standard pipe materials.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted?

No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	33%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	4,000,000	67%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	6,000,000	100%

8. Has this project previously received state funding?

No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

CARES act funding (\$2,256,352) was utilized to fund public safety salaries. ARPA funds are designated in the amount of \$9,981,987 and are being used for government services.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Summer 2023

d. What is the estimated completion date of construction?

Spring 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Port Orange owns the water system.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	For construction related to the replacement of the water system in the designated area	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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This project is designed to replace potable water pipelines due to age (approx. 50-70 years old), pipe material, and under sizing for new customers in the area. Approximately 30,000 LF will be replaced in the City's North Commonwealth and Ridgewood Ave. areas. This project will have a positive economic impact from increasing capacity, providing increased safety and protection through improved water quality and meeting fire protection standards, improving the level of reliable service and reduced interruptions from breakages, and protecting the water supply through reduced breakages.

b. What activities and services will be provided to meet the intended purpose of these funds?

This funding will be utilized for construction costs related to the replacement of pipes and fire hydrants being added in this identified area.

c. What direct services will be provided to citizens by the appropriation project?

The improved water system will provide citizens better water quality, increased fire protection, and more reliable services from reduced number of breakages. Right-sizing the pipes will also promote economic development in along Ridgewood Ave. (US1).

d. Who is the target population served by this project? How many individuals are expected to be served?

The residents and businesses in this area will be served by this project. There are an estimated 1,300 residents and 70 businesses. However, the businesses serve a wider customer base throughout Port Orange, Volusia County, and beyond.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Success will be measured by the completion of the project and reducing the number of breaks and out of service dates.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Potential penalties for failing to meet deliverables or performance measures may include withholding of funds until deliverables and performance measures are met.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity



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☐ University or College

☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

19. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?



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04/30/2025