

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1920

1. Project Title	Jacob Water Me	ters				
2. Senate Sponsor	Jay Trumbull					
3. Date of Request	02/21/2023					
4. Project/Program D	escription					
The City of Jacob is stops, customer valuell as time reading	ves, backflows, and	AMI endpoints. Ti	hese will aid the City o	se will include new b f Jacob with showin	poxes, lids, meters, curb g leaks in real time, as	
5. State Agency to re	ceive requested fu	ı nds Departr	nent of Environmental	nt of Environmental Protection		
State Agency conta	acted? No					
•						
6. Amount of the Non	recurring Request	for Fiscal Year 2	023-2024			
Type of Funding			Amo	ount		
Operations				0		
Fixed Capital Outlay				400,000		
Total State Funds	Requested			400,000		
7. Total Project Cost	for Fiscal Year 202	3-2024 (including	matching funds ava	ilable for this proj	ect)	
Type of Funding			Amount	Percentage		
Total State Funds R	tequested (from que	estion #6)	400,000	100%		
Matching Funds						
Federal			0	0%		
State (excluding the	amount of this requ	uest)	0	0%		
Local			0	0%	1	
Other			0	0%	1	
Total Project Costs	s for Fiscal Year 20)23-2024	400,000	100%		
8. Has this project pr	eviously received	state funding?	No			
Fiscal Year	Amo	ount	Specific	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
9. Is future funding li	kely to be requeste	ed?	No			
a. If yes, indicate n	onrecurring amou	ınt per vear.				
	_	-	lieu of state funding		I	
b. Describe the so	urce or runding the	at can be used in	neu or state runding.	•	1	
10. Has the entity req	uesting this proje	ct received any fe	ederal assistance rela	ated to the COVID-	19 pandemic?	
Yes		•			•	
If yes, indicate the	amount of funds	received and wha	at the funds were use	ed for.		



11. Status of Construction

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1920

Cares Act: \$49,817 Used to buy a digital sign, touch-less sinks and toilets around the City, Verizon MiFi's, Computer, Gate for the Park, Tablets.

ARPA: \$61,605 Used to buy a tractor, upgrades to their website for information to citizens.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. What is the current phase of the project?			
b. Is the project "shovel ready" (i.e permitted)?	No		
c. What is the estimated start date of construction?	7-1-2024		

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

10-31-2024

The entity come and encycles the facility
The entity owns and operates the facility.

13. Details on how the requested state funds will be expended

d. What is the estimated completion date of construction?

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study	Design, survey, permitting, and admin services.	55,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction services of new water meters.	345,000
Total State Funds Requested (must equal total from question #6) 400,000		

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The City of Jacob is seeking funding to install updated meters for the City. These will include new boxes, lids, meters, curb stops, customer valves, backflows, and AMI endpoints. These will aid the City of Jacob with showing leaks in real time, as well as time reading all them individually on a monthly basis.

b. What activities and services will be provided to meet the intended purpose of these funds?



The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1920

These new cellular meters meters offers a more reliable source for gathering water usage data and detecting leaks.

c. What direct services will be provided to citizens by the appropriation project?

Not only a more reliable source to gathering water usage data, but a quicker way for the City to detect water leaks, as well as conserve staff time reading the current meters. In case of an emergency, the City has a fire department equipped within the City to supply aid in a timely manner, and equipped to assist in other disasters whether natural or accidental.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residents of the of City of Jacob currently connected and those that wish to connect to the City's water system, totaling approximately 250-300 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The City will benefit from receiving these funds by detecting water leaks more quickly and reducing staff time for reading meters and making any necessary repairs to the system, which will be a direct economic benefit to the City and its residents. By upgrading the water meters, the City will cut down on the amount of water that is lost and gather meter readings more efficiently in real time, all while being more user friendly. This project will also create more jobs for the construction of the new meters.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of funds to contracting agency for failure to meet deliverables or performance measures as outlined in the executed agreement.

5. Requester Contact	Information		
a. First Name	Verloria	Last Name	Wilson
b. Organization	City of Jacob		
c. E-mail Address	wilson.v@jacobcityfl.org		
d. Phone Number	(850)263-6636	Ext.	
6. Recipient Contact	Information		
a. Organization	City of Jacob		
b. Municipality and	d County Jackson		
c. Organization Tyլ	ре		
□For Profit Entity			
□Non Profit 501(c	2)(3)		
□Non Profit 501(c	2)(4)		
☑Local Entity			
□University or Co	llege		
□Other (please sp	pecify)		
d. First Name	Verloria	Last Name	Wilson



The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1920

	e. E-mail Address	wilson.v@jacobcityfl.org			
	f. Phone Number	(850)263-6636			
17.	17. Lobbyist Contact Information				
	a. Name	None			
	b. Firm Name	None			
	c. E-mail Address				
	d. Phone Number				
Please complete the questions below for Water Projects only. 18. Have you applied for alternative state funding?					
	□ Waste Water R	evolving Loan			
	□ Drinking Water Revolving Loan				
	☐ Small Community Wastewater Treatment Grant				
	☑ Other (please specify) FDEP Grant Portal				
	□ N/A				
19.	What is the popula	tion economic status?			
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)				
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)				
	☑ Rural Area of Economic Concern				
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)				
	□ N/A				
20.	What is the status	of construction?			
Not ready.					
21.	What percentage o	f the construction has been completed?			
	0%				
22.	2. What is the estimated completion date of construction? 10/31/2024				