



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1935

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will design and construct a new 16", 19,000 LF potable water main with hydrants along N Star Avenue in eastern Bay County. The main will connect at its south end to an existing 16" water main, and to an existing 12" water main at the north end. Connecting the mains will allow for more effective backcharging and the distribution of potable water resources for emergency fire operations as well as during normal day-to-day operations. This project will provide the system with additional redundancy, and reduce the risk and likely extent of water service outages that could occur in neighboring municipalities, as well as Tyndall Air Force Base and other communities further downstream from the Bay County Water Treatment Plant, in the event that a primary water transmission main is damaged or otherwise inoperable.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,000,000
Total State Funds Requested	4,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	80%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	20%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	5,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Fiscal Year 2023-2024

LFIR # 1935

Yes

If yes, indicate the amount of funds received and what the funds were used for.

We have received \$64,454,304.22 in CARES and APRP funds. Expenditures include, but are not limited to, PPE and increased medical cost for the Bay County Jail, public safety payroll for first responders and Jail, public facility cleaning, reimbursement to municipalities for Covid-19 related expenses (PPE, cleaning, payroll), grants to small businesses and non-profits, premium pay for essential workers, stormwater projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

09/1/2023

d. What is the estimated completion date of construction?

06/1/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Bay County Board of County Commissioners

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The design and construct a new 16", 19,000 LF potable water main with hydrants along N Star Avenue in eastern Bay County. The main will connect at its south end to a 16" water main, and to a 12" water main at the north end. Connecting the mains will allow for more effective backcharging and distribution of potable water resources for emergency fire operations as well as during normal day-to-day operations. This will also provide redundancy and increased resiliency to the water system serving T	4,000,000



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Total State Funds Requested (must equal total from question #6)	4,000,000
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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To design and construct a new 16", 19,000 LF potable water main with hydrants along N Star Avenue in eastern Bay County to more effectively backcharge and redistribute potable water resources for emergency fire operations as well as during normal day-to-day operations. This project will also provide the system with additional redundancy, and reduce the risk and likely extent of water service outages in the area, as well as Tyndall Air Force Base and other communities further downstream from the Bay County Water Treatment Plant, in the event that a primary water transmission main is damaged or otherwise inoperable.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction.

c. What direct services will be provided to citizens by the appropriation project?

The proposed water main will increase water distribution and fire suppression capacity in the eastern portion of Bay County and Tyndall Air Force Base. The presence of this infrastructure will make water for fire suppression much more readily available in a rural portion of the County that is at a heightened risk for wildfire. This main will also allow for backcharging and pressure redistribution to areas that could experience localized pressure drop as a result of fire suppression activity. This will effectively reduce the risk of loss of firefighting capacity or potable water availability during a fire emergency. Additionally, this project will improve connectivity and add redundancy and resiliency to the County water transmission networks serving surrounding communities as well as Tyndall Air Force Base and Mexico Beach.

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 55,500 individuals in the eastern portion of Bay County and Tyndall Air Force Base will be served by this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The reduction of damage caused by fire and water service interruptions as compared to previous years.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The contracting agency shall receive no penalties for failing to meet deliverables or performance measures provided in the contract.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County
c. Organization Type



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Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1935

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

19. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

20. What is the status of construction?



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Fiscal Year 2023-2024

LFIR # 1935

Planning

21. What percentage of the construction has been completed?

None

22. What is the estimated completion date of construction?

06/01/2024