

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2086

4.5.4.	A		MDIII 2			
1. Project Title	AdventHealth Wa	auchula Mobile l	VIKI Unit			
2. Senate Sponsor	Ben Albritton					
3. Date of Request	02/23/2023					
4. Project/Program D	escription					
economic concern. community as our pa	One restriction large atients have to leave	ly faced is lack of the county for	are accessibility restriction of access to MRI service this service as our currelevel of care to reduce the	s. This technology nt mobile MRI only	is a vitaľ service to ou: comes to Wauchula	
5. State Agency to re	ceive requested fu	nds Depai	tment of Health	<u>,</u>		
State Agency conta	•					
						
6. Amount of the Non	recurring Request	for Fiscal Year	2023-2024		1	
Type of Funding			Amo			
Operations				2,191,101		
Fixed Capital Outlay				0		
Total State Funds	Requested			2,191,101		
7. Total Project Cost f	or Fiscal Year 2023	3-2024 (includir	ng matching funds ava	ilable for this proj	ect)	
Type of Funding			Amount	Percentage		
Total State Funds Requested (from question #6)			2,191,101	100%		
Matching Funds						
Federal			0	0%		
State (excluding the amount of this request)			0	0%		
Local			0	0%		
Other	Other			0%		
Total Project Costs	for Fiscal Year 20	23-2024	2,191,101	100%		
8. Has this project pro	eviously received s	state funding?	No			
Fiscal Year	Amo	unt	Specific	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
9. Is future funding lil	kely to be requeste	ed?	No			
a. If yes, indicate n	onrecurring amou	nt per year.				
h Describe the sou	urce of funding tha	t can be used i	n lieu of state funding.			
5. 5000. ISO the 300	a. co or randing tha					
10. Has the entity req	uesting this projec	t received any	federal assistance rela	ted to the COVID-	19 pandemic?	
Yes						

If yes, indicate the amount of funds received and what the funds were used for.



11. Status of Construction

Planning

a. What is the current phase of the project?

ODesign

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2,081,101

2,191,101

\$6,416,156, used for COVID related expenses to ensure continuity of operations, maintaining capacity, mitigations efforts, etc.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

b. Is the project "shovel ready"	(i.e permitted)?			
c. What is the estimated start d	ate of construction?			
d. What is the estimated comple	etion date of construction?			
12. List the owners of the facility to relationship between the owners			outlay funding. Inc	lude the
13. Details on how the requested s	state funds will be expended			
Spending Category		Description		Amount
Administrative Costs:	•	_		
Executive Director/Project Head Salary and Benefits				С
Other Salary and Benefits				C
Expense/Equipment/Travel/Supplies/Other				C
Consultants/Contracted Services/Study				С
Operational Costs: Other				
Salary and Benefits	MRI Technologist - \$70,000 Driver/assistant \$40,000			110,000

14. Program Performance

Planning Engineering

Consultants/Contracted Services/Study

Construction/Renovation/Land/

Other

Expense/Equipment/Travel/Supplies/

Fixed Capital Construction/Major Renovation:

a. What specific purpose or goal will be achieved by the funds requested?

\$6,000

Total State Funds Requested (must equal total from guestion #6)

Hardee County is compiled of a combination of healthcare accessibility restrictions, as well as a community of critical economic concern. One restriction largely faced is lack of access to MRI services. This technology is a vital service to our community as our patients have to leave the county for this service as our current mobile MRI only comes to Wauchula once a month. Our goal is to offer this specialized high level of care to reduce the any unmet healthcare needs.

Funds to purchase a comprehensive mobile MRI unit to be used in

Hardee County in addition to the Service agreement for the MRI Equipment \$50,000; Coach/Bus Maintenance \$10,000; Supplies



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b. What activities and services will be provided to meet the intended purpose of these funds?

By providing this state-of-the-art technology to the Hardee County community, our patients will become more proactive in seeking preventative care. The under served population, who do not have access to transportation, to travel out of town for MRI services will no longer have to forego the care they need. This technology would allow mobile access for the entire county.

c. What direct services will be provided to citizens by the appropriation project?

This mobile MRI unit will be located at AdventHealth Wauchula hospital campus, and will travel to under served areas of Hardee County, such as, Bowling Green, Zolfo Springs, and Ona. It may also be used at health fairs, churches, and the Hardee County Fair Grounds. This will attract community members from surrounding counties to Hardee County as well as an economic development tool.

d. Who is the target population served by this project? How many individuals are expected to be served?

All individuals that need MRI services in Hardee County, estimate more than 800 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve Physical Health by removing barriers for women and men seeking appropriate MRI services will improve their physical health by detecting health issues early. This service will allow us to help improve their longevity and quality of life. These images provide information to physicians and can be useful in diagnosing a wide variety of diseases and conditions. We can measure this by tracking the increase in patient volume from our Wauchula market participating in regular MRI services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Contractual milestones established throughout project, implementation of corrective action plan, non-payment of invoices until milestones completed.

15. Requester Contact Information					
	a. First Name	Christen		Last Name	Johnson
	b. Organization	AdventHe	ealth Wauchula		
	c. E-mail Address	christen.johnson@adventhealth.com			
	d. Phone Number	(863)767	-8366	Ext.	
16.	16. Recipient Contact Information				
	a. Organization	AdventHe	ealth Wauchula		
	b. Municipality and County Hardee				
	c. Organization Type				
	□For Profit Entity				
	☑Non Profit 501(c)(3)				
	□Non Profit 501(c	c)(4)			
	□Local Entity				
	□University or Co	llege			



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□Other (please specify)

d. First Name	Christen	Last Name	Johnson	
e. E-mail Address	christen.johnson@adventhealth.com			
f. Phone Number	(863)767-8366			

17. Lobbyist Contact Information

2000,101 0011110111111111111				
a. Name	Melody Selis Arnold			
b. Firm Name	RSA Consulting Group LLC			
c. E-mail Address	melody@rsaconsultingllc.com			
d. Phone Number	(386)547-1197			