



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2213

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

For this project the Captiva Erosion Prevention District (CEPD) will work to identify long-term resilience strategies and projects that will reduce flood risk, including storm surge, to Captiva's \$1.5 billion in property values, its thriving local tourism industry, and its regionally important critical infrastructure. Adaptation measures and projects will be identified and assessed for suitability and feasibility based on environmental conditions, community support, and the benefits delivered relative to cost. All strategies will be developed to address the vulnerabilities to Captiva as identified in an initial and a recently updated vulnerability assessment and will contribute to a comprehensive resilience plan for the Island. While CEPD was committed to this work before the recent occurrence of Hurricane Ian, the hurricane has made the worth of this work even more evident. The timing of this work is critical to ensure Captiva's future success.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	400,000
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	80%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	20%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	500,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	CEPD will develop a comprehensive resilience strategy and propose, develop and assess projects to protect Captiva's property values, tourism industry, and regionally important critical infrastructure	400,000
Total State Funds Requested (must equal total from question #6)		400,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The overall goal of this project will be to develop comprehensive resilience strategies and projects to address flood risk to Captiva's \$1.5 billion in property values, its thriving local tourism industry, and its regionally important critical infrastructure. Adaptation measures and projects will be identified and assessed for suitability and feasibility based on environmental conditions, level of community support, and the benefits delivered relative to cost

b. What activities and services will be provided to meet the intended purpose of these funds?

CEPD will partner with consulting firms, stakeholders, and the public to plan for adaptation to flood risks. This process will include identifying and developing adaptation measures along with the associated engineering and design work as applicable.

c. What direct services will be provided to citizens by the appropriation project?

The resulting strategies, engineering, and projects from this effort will bolster the community's resilience to flooding from impacts like storm surge and sea level rise while protecting important local infrastructure and economic drivers like business and tourism.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will benefit Captiva residents, businesses, and over 180,000 yearly visitors. More than 180,000 individuals are expected to gain benefits from this project on a yearly basis.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will provide many benefits. Strategies using green infrastructure can preserve environmental quality as measured through pre- and post-monitoring. Adaptation strategies can reduce risk of public harm to residents, business owners, and visitors and preserve the use of local and county transportation and evacuation routes. These can be measured by modeling flood reduction benefits. This project will safeguard economic activity and business profits by protecting infrastructure and tourism from coastal flooding risks. This can be measured through pre and post-monitoring of local tourism and business statistics. Overall project success will be measured through the adoption of community-supported adaptation measures.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

CEPD will negotiate a time extension in order to provide deliverables or the return of funds.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number