

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2339

1. Project Title	Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research		
2. Senate Sponsor	Ana Maria Rodriguez		
3. Date of Request	03/01/2023		

4. Project/Program Description

The Miami Project to Cure Paralysis has assembled an international team of scientists, physicians and therapists and is the nation's premier investigative program conducting cutting-edge discovery, translational, and clinical investigations targeting brain and spinal cord injuries. This involves moving promising new research in the areas of neuroprotection, cell therapy, drug discovery, rehabilitation, and neuromodulation approaches to clinical application in humans. Our comprehensive quality of life programs addresses issues like neuropathic pain, bladder and bowel function, cardiometabolic health and COVID-19. Discoveries made at The Miami Project have been successfully translated to clinically relevant models of brain and spinal cord injury thus providing essential proof-of-concept data to determine future human studies. This research has the potential to be translated to treat other neurological disorders such as ALS, Multiple Sclerosis, Parkinson's and Alzheimer's disease.

5. State Agency to receive requested funds		Department of Health
State Agency contacted?	No	

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount	
Operations	2,000,000	
Fixed Capital Outlay	0	
Total State Funds Requested	2,000,000	

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	11%
Matching Funds		
Federal	4,785,000	26%
State (excluding the amount of this request)	2,195,000	12%
Local	0	0%
Other	9,165,000	51%
Total Project Costs for Fiscal Year 2023-2024	18,145,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2022-23	0	2.000.000	516	No	

9. Is future funding likely to be requested?

Yes

a. If yes, indicate nonrecurring amount per year.

2,000,000

b. Describe the source of funding that can be used in lieu of state funding.



No

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1,228,385

2,000,000

446.459

If the current economic conditions improve, increased philanthropic and foundation support could support research funding. Increase federal spending for medical research would also allow our scientists to apply for additional federal research grants.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of	funds received and what the funds were used for.	
Complete questions 11	and 12 for Fixed Capital Outlay Projects	s
11. Status of Construction		
a. What is the current phase o	f the project?	
OPlanning ODesign	Construction	
b. Is the project "shovel ready	" (i.e permitted)?	
c. What is the estimated start	date of construction?	
d. What is the estimated comp	letion date of construction?	
	to receive, directly or indirectly, any fixed capital outlanders of the facility and the entity. State funds will be expended	ay funding. Include the
Spending Category	Description	Amount
Administrative Costs:	2000.pus.	7.11104111
Executive Director/Project Head Salary and Benefits	Scientific Director (salary and benefits)	33,377
Other Salary and Benefits	Salary and Benefits other personnel	218,455
Expense/Equipment/Travel/Supplies Other		73,324
Consultants/Contracted		0

14. Program Performance

Planning Engineering

Operational Costs: Other

Construction/Renovation/Land/

Expense/Equipment/Travel/Supplies/

Fixed Capital Construction/Major Renovation:

Salary and Benefits

Consultants/Contracted Services/Study

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)

Other Lab supplies, animals, core and F&A

Scientists, research associates, post docs and lab technicians



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The goal of The Miami Project is to develop new therapeutic interventions to improved clinical care for those living with a traumatic brain and spinal cord injury concussion, and other neurological diseases such as ALS, Muscular Sclerosis, Alzheimer's and Parkinson's disease.

The proposed research programs will provide the scientific and medical community with new knowledge by allowing Miami Project scientists, physicians, and therapists to conduct carefully designed research to move promising neuroprotective, cell therapies, drug discoveries, innovative neuromodulation, rehabilitation, and mental health approaches to clinical application. We are assisting with COVID-19 research.

In addition, the funds provided by the State will also allow our scientists to obtain critical data necessary to submit successful NIH, Department of Defense and Department of Veterans Affairs grant applications which are critical to moving our FDA Approved Clinical Trial programs forward.

b. What activities and services will be provided to meet the intended purpose of these funds?

The research that will be conducted includes basic science to further understand the pathophysiology of neurological disorders, translational research necessary to move these basic discoveries forward to clinical application and our clinical trials which are testing these therapies in research subjects to determine their safety and efficacy. The Miami Project has established a successful pipeline for the translation of new discoveries to the clinic that has already resulted in significant improvements in the care and treatment of patients.

c. What direct services will be provided to citizens by the appropriation project?

Individuals who qualify for our clinical trials will be enrolled and able to participate in our research studies.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target populations served by this project are people living with paralysis following spinal cord injury, peripheral nerve injury, traumatic brain injury, concussion, and other neurodegenerative diseases and disorders such as ALS, Muscular Sclerosis, Alzheimer's disease, dementia, stroke, Parkinson's Disease amongst others.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Each project will address specific research questions that are highly relevant to an important scientific problem using established technologies and experimental protocols. During the funding period, progress will be evaluated by written progress reports including qualitative and quantitative data related to the proposed specific aims. These findings will then be submitted to scientific journals for peer review and publication.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The penalty for failing to meet the conditions of the contract is termination.

15. Requester Contact	Information
a. First Name	W. Dalton

a. First Name W. Dalton Last Name Dietrich
b. Organization The Miami Project to Cure Paralysis - University of Miami

c. E-mail Address ddietrich@miami.edu

d. Phone Number (305)243-2297 Ext.

16. Recipient Contact Information

a. Organization University of Miami

b. Municipality and County Miami-Dade

c. Organization Type



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□For Profit Entity				
□Non Profit 501(c	□Non Profit 501(c)(3)			
□Non Profit 501(c	□Non Profit 501(c)(4)			
□Local Entity	□Local Entity			
☑University or Co	☑University or College			
□Other (please specify)				
d. First Name	Betsy	Last Name	Arias	
e. E-mail Address	bxa439@med.miami.edu			
f. Phone Number	(305)243-2935			
17. Lobbyist Contact Information				
a. Name	Ronald L. Book			
b. Firm Name	Ronald L. Book PA			
c. E-mail Address	ron@rlbookpa.com			
d. Phone Number	(305)935-1866			