



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2360

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

CCA will create a more sustainable environment for redfish, trout, mangroves trees, seagrasses and oysters to allow the Florida waters and wildlife to flourish. This is needed because of the increased number of people moving to Florida and creating a large strain on inshore fisheries.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	600,000
Fixed Capital Outlay	0
Total State Funds Requested	600,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	600,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	600,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2360

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	2 one ton pickup trucks. 2 live transport haulers with trailers. 1 lift station pump, 1 tractor, 1 UTV, 3 shipping containers for storage, 1 pole barn, run power to outdoor tanks, 10 areators.	580,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	10 kilograms of MS222, 2 pocket seine nets, air stones, oxygen tanks, pvc pipes, fittings and valves, small pump filters, fish food.	20,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		600,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

More efficient operations of the Hatchery.

b. What activities and services will be provided to meet the intended purpose of these funds?

More gamefish species released.

c. What direct services will be provided to citizens by the appropriation project?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2360

More tourism for fishing.

d. Who is the target population served by this project? How many individuals are expected to be served?

Tourism industry. Fishing guides.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased population of gamefish. Tagged fish re captured for science.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Monies not used as specified in this request shall be returned to the state.

15. Requester Contact Information

- a. First Name** **Last Name**
- b. Organization**
- c. E-mail Address**
- d. Phone Number** **Ext.**

16. Recipient Contact Information

- a. Organization**
- b. Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

- d. First Name** **Last Name**
- e. E-mail Address**
- f. Phone Number**

17. Lobbyist Contact Information

- a. Name**
- b. Firm Name**
- c. E-mail Address**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2360

d. Phone Number