

## The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2464

2. Senate Sponsor  3. Date of Request  02/14/2023  4. Project/Program Description  Fix and revamp the fencing, lighting, two parking lots, two concession stands/restrooms, three diam rectangular playing fields, and the underlying drainage and irrigation.  5. State Agency to receive requested funds  State Agency contacted?  No  6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024  Type of Funding  Operations  Operations  Operations  Operations  Operations  Operations  Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project Type of Funding  Total State Funds Requested (from question #6)  Agount of the Nonrecurring Requested (from question #6)  Type of Funding  Total State Funds Requested (from question #6)  Agount of the Nonrecurring Requested (from question #6)  Agount of the Nonrecurring Individual (from question #6)  Agount of the Nonrecurring Individual (from question #6)  Agount of the Nonrecurring Individual (from question #6)  No  Recurring Nonrecurring Individual (from No)  1. Is future funding likely to be requested?  a. If yes, indicate nonrecurring amount per year.  b. Describe the source of funding that can be used in lieu of state funding.		arce of funding that ca				
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B. Date of Request 02/14/2023  B. Project/Program Description	rectangular playing	fields, and the underlying	g drainage and	I irrigation.		ond pia
3. Date of Request 02/14/2023		<b>.</b>	urking lote, two	concession atondo/re	otroomo throo diom	and nle
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	•	Ed Hooper				
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1. Project Title Pasco County - Mitchell Park Revamp			ieli Park Revar			



11. Status of Construction

Planning

a. What is the current phase of the project?

ODesign

### The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

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Pasco County Parks, Recreation, and Natural Resources received \$35 million from the federal American Rescue Plan. The money is slated to be used for the purchase of land, and the development of some parks. However, no money has been allotted for this project.

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

	Administrative Costs:				
	Spending Category		Description		Amount
13. Details on how the requested state funds will be expended					
Pasco County Board of County Commissioners. Owners and requester are the same.					
12	. List the owners of the facility to relationship between the owner	receive, directly or indirect s of the facility and the entit	ly, any fixed capital ( y.	outlay funding. Inc	lude the
	d. What is the estimated complet	ion date of construction?	June 2026		
	c. What is the estimated start dat	e of construction?	July 2024		
	b. Is the project "shovel ready" (i	i.e permitted)?	No		

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	To provide fencing, lighting, two parking lots, two concession stand/restrooms, three diamond playing fields, five rectangular playing fields, and the underlying drainage and irrigation to remain usable in all weather conditions.	4,200,000	
Total State Funds Requested (must equal total from question #6)			

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To provide fencing, lighting, two parking lots, two concession stand/restrooms, three diamond playing fields, five rectangular playing fields, and the underlying drainage and irrigation to remain usable in all weather conditions; currently, these areas flood in wet weather and cannot be used, and remain in poor condition after flooding.

b. What activities and services will be provided to meet the intended purpose of these funds?



15. Requester Contact Information

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## The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2464

Fix and revamp the fencing, lighting, two parking lots, two concession stands/restrooms, three diamond playing fields, five rectangular playing fields, and the underlying drainage and irrigation.

c. What direct services will be provided to citizens by the appropriation project?

Fencing, lighting, two parking lots, two concession stands/restrooms, three diamond playing fields, five rectangular playing fields, and the underlying drainage and irrigation that work in all weather.

d. Who is the target population served by this project? How many individuals are expected to be served?					
Athletes of all ages use the Mitchell Park fields; their fans enjoy watching the games.					
>800.					

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Athletes having a functional place to play games, their fans having a functional place to watch. Periodic counts of athletes and fans.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If Pasco County does not fix and revamp the fencing, lighting, two parking lots, two concession stands/restrooms, three diamond playing fields, five rectangular playing fields, and the underlying drainage and irrigation, then the County would not receive \$4,200,000 from the State of Florida.

•						
a. First Name	Keith		Last Name	Wiley		
b. Organization	Pasco County Parks, Recreation, and Natural Resources Department					
c. E-mail Address	kwiley@p	ascocountyl.net				
d. Phone Number	(813)929-	2760	Ext.			
. Recipient Contact	Informatio	on				
a. Organization	Pasco Co Commission	ounty Board of Coners	ounty			
b. Municipality and County Pasco						
c. Organization Ty	pe					
□For Profit Entity	□For Profit Entity					
□Non Profit 501(d	□Non Profit 501(c)(3)					
□Non Profit 501(c)(4)						
☑Local Entity						
□University or College						
□Other (please specify)						
d. First Name	Katie		Last Name	Mac Millen		



# The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2464

e. E-mail Address	kmacmillen@pascocountyfl.net				
f. Phone Number	(352)228-5784				
17. Lobbyist Contact Information					
a. Name	Shawn Foster				
b. Firm Name					
c. E-mail Address					
d. Phone Number					