



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2545

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

This project consists of construction upgrades to existing (old and outdated drainage systems) throughout the City. The proposed improvement areas were identified in the City's Storm Water Management Master Plan as immediate water projects. The proposed improvement will provide much needed water quality standards and required flood mitigation. These improvements will include a) catch basins; b) drainage pipes and drainage outlets; c) trenches; d) curbs; e) gutters; and f) drainage structures.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	2,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The City of West Park was awarded \$237,458.00 in CARES Act funding. These funds were used to obtain Personal Protective Equipment (PPE), provide Rental, Mortgage and Utilities Assistance, Small Business Assistance, Code Enf., etc. In addition, the City was awarded \$7,557,380.00 in ARPA funds. These funds were used to obtain Personal Protective Equipment (PPE), provide Rental, Mortgage, and Utilities Assistance, Small Businesses, Vaccinations, Capital Improvement, etc.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

2024

d. What is the estimated completion date of construction?

2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of West Park will receive any fixed capital outlay funding.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction to provide much needed water quality standards and required flood mitigation. These improvements will include a) catch basins; b) drainage pipes and drainage outlets; c) trenches; d) curbs; e) gutters; and f) drainage structures.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The purpose of the project is help the community with much needed drainage upgrades. This will help with National Pollutants Discharge Elimination System (NPDES) support and foster public benefit to residents and business owners within the community. The proposed improvement will provide much needed water quality standards and required flood mitigation. These improvements will include a) catch basins; b) drainage pipes and drainage outlets; c) trenches; d) curbs; e) gutters; and f) drainage structures.

b. What activities and services will be provided to meet the intended purpose of these funds?

The proposed improvement will provide much needed water quality standards and required flood mitigation. These improvements will include a) catch basins; b) drainage pipes and drainage outlets; c) trenches; d) curbs; e) gutters; and f) drainage structures.

c. What direct services will be provided to citizens by the appropriation project?

The direct services that will be provided to citizens will include updated wastewater system with better connectivity and water quality. Customize drainage consisting of high quality French drains used to incept water, which eradicates flood opportunities, and threat to life and property. The project will help the community to meet National, Pollutant Discharge Elimination System (NPDES) requirements, by addressing erosion and sediment control.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served will be the residents of the City of West Park. Regardless of age, gender, race, income level, or any other demographics, residents will be the target population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit or outcome for this project will be as follows: The measurable outcome will be an improved water and wastewater system with better connectivity and water quality. The area has poorly designed surface drainage system with opportunities for illicit connection and discharge. In addition, there can be propensity for flooding, mosquitoes and threat to life and property. Funds will help customize drainage consisting of high quality French drains used to incept water, which eradicates flood opportunities, and threat to life and property. Our methodology will be reduced flooding and better connectivity.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The contract will have standard language that will include Liquidated Damages and conditions.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?



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22. What is the estimated completion date of construction?