



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2554

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Florida Civil Rights Museum, Inc., project will serve to fund the state's only statewide-focused civil rights museum. The project will increase tourism and cultural enhancement throughout the state. Partnerships with libraries, senior centers, community centers, colleges, universities, and other educational institutions will serve to increase knowledge of the Floridians who have made significant contributions throughout the state.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Fundraising, continuing to raise public awareness, state and federal grant dollars, and other private sources.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2554

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Salary and fringe benefits for Executive Director for one (1) year, to oversee the proposed project.	73,530
Other Salary and Benefits	Salary and fringe benefits for Assistant Director for one (1) year to implement the proposed project.	64,500
Expense/Equipment/Travel/Supplies/Other	Supports the anticipated costs of rent (rent for building large enough to house the museum) and workspace, expected costs of utilities and insurance, legal counsel, accounting personnel (controller), and travel, etc.	72,715
Consultants/Contracted Services/Study	Scanning, preparing and cataloguing documents, curating artifacts, and other material for display.	22,000
Operational Costs: Other		
Salary and Benefits	Conducting research, scanning articles, preparing artifacts and documents for presentation in the museum gallery. These OPS and temporary employees will also assist with maintenance and building management, planning of conferences, meetings, and events, scheduling of travel among other duties.	79,040
Expense/Equipment/Travel/Supplies/Other	Copiers, scanners, and media equipment to include cameras, handheld recorders, artifact conservation materials (sleeving to protect donations and acquisitions). Media production of oral histories and exhibits for presentation. Largescale printing for marketing, mailing, and promotion. Truck rental/vehicle use and fuel costs to retrieve and return artifacts on loan to the museum.	140,665



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2554

Consultants/Contracted Services/Study	Production of materials to promote museum and costs associated with fundraising activities and events. Domain name, information technology support, hosting services to determine capacity needed to support and expand media platforms/troubleshooting of website.	47,550
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The FCRM is designed to produce a statewide museum, beginning with innovative and interactive virtual components, that will educate students and the general public on the lives/legacies of Florida's civil rights and educational pioneers, regardless of race, color, creed, or national origin. Funding will also be used to develop a statewide consortium of libraries and community centers which will provide educational information to students, residents, tourists, and researchers worldwide.

b. What activities and services will be provided to meet the intended purpose of these funds?

Museum staff will conduct research and present historical contributions of various civil rights and educational pioneers. Tours, educational workshops, training sessions, and symposia will be held to educate students, researchers, scholars, tourists, residents and the general public. Educational material produced will adhere to sunshine state standards and contribute to tourism and cultural enhancement.

c. What direct services will be provided to citizens by the appropriation project?

The establishment and maintenance of a repository of documents, publications, photographs, and artifacts, which will highlight those whose civil rights and educational contributions are significant to Florida. There will also be a database available for online research, as well as onsite use. Services will be provided through info sessions, conferences, workshops, exhibits and virtual sessions.

d. Who is the target population served by this project? How many individuals are expected to be served?

The majority of the funds requested will serve elderly persons, economically disadvantaged persons, at-risk youth, and university/college students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Educating the general public statewide about the contributions of little-known civil rights and educational pioneers who have made significant contributions to the state. Highlighting individuals across all strata, cross-culturally, without regard to race, creed or color.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funds dispersed for deliverables unmet will be returned to the Department of State. Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address



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Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2554

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number