



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2638

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

The Miami Military Museum creates and implements innovative Military history programming intended to fulfill the requirements of State history education legislation including but not limited to F.S. 1003.42 and HB 1213 for students in grades 5-20. The Museum provides historical accounts of veterans, families, and survivors, which inspire visitors and students of every age, faith, and background around the important key issues such as training, sacrifice, patriotism, world history, and specific events. State funding allows the Miami Military museum to strengthen education and outreach, and to introduce new programming for students that will further: Student Interactive Educational Experience, Film Streaming Programs, Teacher Seminar Institutes, and appreciation for this great country and its history. It allows us to provide the resources to educators in all 67 Florida counties to fulfill state education history requirements.

5. **State Agency to receive requested funds**
- State Agency contacted?**  Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	175,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>175,000</b>

**7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	175,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>175,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**  Yes
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

In 2020, \$45,000 Covid- 19 assistance received. Administered by Miami Dade County

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

Planning     Design     Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	The programs require the following: equipment rental, video production, editing, digital agreements, and interactive recording and filming.	100,000
Consultants/Contracted Services/Study	Temporary support staff and specialist needed to create content, package and program the virtual programs. Support staff for IT support, troubleshooting and sequencing for seamless streaming of content and visiting the site.	75,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>175,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The Miami military museum will provide free and high quality, innovative educational programming for students, teachers and the public. The participants include tours K-12, NJROTC cadets, 5,000 role models and other great youth groups such as sea cadets. We maintain a robust liaison with FIU, MDCC, U of M, Florida Memorial University and regularly have patriotic day of remembrance and observance to be open to all. We also host meetings by such civic groups as the Daughters of the American Revolution, Society of Military Engineers, and Gold Star Families of America. Due to Covid and the changes in virtual teaching, it makes perfect sense to add the virtual component to the museum's offering.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Activities such as student interactive experience, documentary, virtual tours of displays and the museum. Teacher Seminars that focus on history, professional development and proficiency for lesson plans to bring into classroom. Tour groups of grade school students and field trips by our 27 high school JROTC cadet units. Spelling bee and essay contests, civics, American Government, VA hospital clinicians and counseling for Veterans.

**c. What direct services will be provided to citizens by the appropriation project?**

To develop a virtual learning experience to anyone, including teachers, students, visitors, citizens, virtual and in person programming. By providing this virtual aspect we educate the public while providing professional development for educators throughout Florida and the world.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Educators, students, adult learners, veterans, retired military, and the general public is our target audience. We expect to be visited by thousands of students and virtual guests.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The measurement used will be the number of people reached who can be monitored electronically in real time. We expect to reach thousands of people virtually and increase traffic through field trips and walk throughs by hosting seminars for educators.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

We will return the funding to the State if it is determined that we did not meet performance measures.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**