



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2925

1. Project Title JAXPORT Crane Replacement

2. Senate Sponsor Clay Yarborough

3. Date of Request 02/28/2023

4. Project/Program Description

Replacement of one crane at JAXPORT.

5. State Agency to receive requested funds Department of Transportation

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	15,000,000
Total State Funds Requested	15,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	15,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	15,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$13,716,224. Support related to losses as a result of the pandemic.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

7/1/23

d. What is the estimated completion date of construction?

6/30/24

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

JAXPORT would receive the funds and contract with a non-Chinese entity to build, ship, and install the crane. JAXPORT, as a landlord port, would then oversee operation and maintenance of the crane for its tenants.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contract with a non-Chinese entity to build, ship, and install the crane. JAXPORT, as a landlord port, would then oversee operation and maintenance of the crane for its tenants.	15,000,000
Total State Funds Requested (must equal total from question #6)		15,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

JAXPORT currently operates three cranes that are more than 12 years past original life expectancy. A new crane would allow for modern, efficient loading and unloading of goods.

b. What activities and services will be provided to meet the intended purpose of these funds?

JAXPORT, which has an exemplary track record of utilizing state funds efficiently and effectively, will oversee this project and thereby ensure the desired outcome.

c. What direct services will be provided to citizens by the appropriation project?



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Quicker, more efficient movement of consumer and business goods.

d. Who is the target population served by this project? How many individuals are expected to be served?

Consumers and Businesses. Potentially all citizens benefit from the efficient movement of goods.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Ports measure cargo in Twenty-foot equivalent units (TEUs). JAXPORT currently Florida's largest cargo port. This project can be measured by an increase in TEUs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withholding of future funds.

15. Requester Contact Information

a. First Name **Last Name**
b. Organization
c. E-mail Address
d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name **Last Name**
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address



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Fiscal Year 2023-2024

LFIR # 2925

d. Phone Number