



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3085

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project includes the realignment of Camp Keais Road and installation of a roundabout within the project limits at the Camp Keais Road, Immokalee Road, and South 1st Street intersection in unincorporated Collier County. Traffic efficiency and safety at this three-point intersection will be greatly improved with the addition of a four-point roundabout that will provide a safer, more efficient traffic pattern for county residential subdivisions approved to be built to the east of the project.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,050,000
Total State Funds Requested	1,050,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,050,000	70%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	450,000	30%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Local funds and pursuit of local, state, and federal grant opportunities.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

June 1, 2024

d. What is the estimated completion date of construction?

May 31, 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Collier County Government

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design, engineering, and permitting of the roadway realignment and roundabout.	1,050,000
Total State Funds Requested (must equal total from question #6)		1,050,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project includes the realignment of Camp Keais Road and installation of a roundabout within the project limits at the Camp Keais Road, Immokalee Road, and South 1st Street intersection in unincorporated Collier County. Traffic efficiency and safety at this three point intersection will be greatly improved with the addition of a four-point roundabout that will provide a safer, more efficient traffic pattern for county residential subdivisions approved to be built to the east of the project.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The activities include the design, engineering, and permitting of the roadway realignment and roundabout.

c. What direct services will be provided to citizens by the appropriation project?

Direct services to the citizens and all users from the proposed roadway improvements include safety measures, reduced traffic accidents with lessened severity of injuries, reduction of traffic delay, and continuous flow in the event of a power outage.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is all users, citizens, residents, and businesses in the area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome will be measured through year-over-year changes in number of traffic accidents, type of accident, and injury sustained by automobile accidents. This will be measured by reduced number of accidents at the intersection and reduced severity of the accident.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withdrawal of some or all appropriated funds for failing to meet agreed-upon deliverables or performance measures.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

a. Name	<input type="text" value="Lisa M. Hurley"/>
b. Firm Name	<input type="text" value="Smith Bryan & Myers Inc"/>
c. E-mail Address	<input type="text" value="lhurley@smithbryanandmyers.com"/>
d. Phone Number	<input type="text" value="(850)224-5081"/>