



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3206

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The goal of this initiative is to provide an individualized learning pathway that uses multiple instructional supplement tools to accelerate student learning for middle school students scoring level 1 or 2 on their exams. Individualizing the approach allows for enhanced support with targeted sub-groups to ensure proficiency in the Florida B.E.S.T. standards and prepare students for high school, graduation, and success beyond.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	250,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Yes, Volusia County Public Schools received federal funding for the mitigation of learning loss related to the Covid-19 pandemic.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Learning platform, professional development	250,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		250,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of this initiative is to provide an individualized learning pathway that uses multiple instructional supplement tools to accelerate student learning for middle school students scoring level 1 or 2 on their exams. Individualizing the approach allows for enhanced support with targeted sub-groups to ensure proficiency in the Florida B.E.S.T. standards and prepare students for high school, graduation, and success beyond.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Volusia County School District will partner with Edmentum and collaborate to identify targeted student populations with grade level learning gaps. Edmentum will provide professional development to educators and administrators with a platform to assess and create individualized learning paths for students.

c. What direct services will be provided to citizens by the appropriation project?

Volusia County School District and Edmentum will measure year over year growth in successful course completion rates and 8th to 9th grade matriculation rates for middle school students.

d. Who is the target population served by this project? How many individuals are expected to be served?

Middle school students scoring in Levels 1, 2, and overage students, in all core content areas, will be the candidates for this specific failure prevention strategy.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Volusia County School District and Edmentum will measure year over year growth in successful course completion rates and 8th to 9th grade matriculation rates for middle school students. Edmentum will provide professional development to educators and administrators with a platform to assess and create individualized learning paths for students.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. **First Name** **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number** **Ext.**

16. Recipient Contact Information

a. **Organization**

b. **Municipality and County**

c. **Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. **First Name** **Last Name**

e. **E-mail Address**



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number