



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1051

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Construction of the first and only designated Emergency Operations Center facility for Monroe County consisting of a 28,321 square foot, two story hurricane hardened building located on the west end of the Marathon Airport property. The facility will consolidate the County's Emergency Management, Fire Rescue administration and Sheriff's Office 911 communication center. The building is designed to meet and/or exceed FEMA's requirements for a "safe room" and meets the FEMA P-361 Design and Construction for Community Safe Room's guidance to provide "near-absolute protection", as well as ICC 500 standards.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	6,245,000
Total State Funds Requested	6,245,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	6,245,000	17%
Matching Funds		
Federal	13,644,386	37%
State (excluding the amount of this request)	16,638,000	46%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	36,527,386	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2018-19	0	5,900,000	2587	No

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. Describe the source of funding that can be used in lieu of state funding.

The project is nearly fully funded with combined State Direct Appropriations, Florida DOT Aviation, and Federal Hazard Mitigation Grant Program funds, with the site provided by Monroe County.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Not included. County staff are already funded by County budget (local funds).	0
Other Salary and Benefits	Not included. County staff are already funded by County budget (local funds).	0
Expense/Equipment/Travel/Supplies/Other	Equipment required for build-out included with construction costs below.	0
Consultants/Contracted Services/Study	Approximate amount of consultant fees not already covered by existing funds.	0
Operational Costs: Other		
Salary and Benefits	Not included. County staff are already funded by County budget (local funds).	0
Expense/Equipment/Travel/Supplies/Other	Equipment required for build-out included with construction costs below.	0
Consultants/Contracted Services/Study	Not included. See consultant fees under Admin costs above.	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funding request is for a combination of construction, furniture, fixtures and technology equipment capital funding to cover a short fall resulting from unanticipated cost escalations driven by current market conditions.	6,245,000
Total State Funds Requested (must equal total from question #6)		6,245,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The purpose is completion of an Emergency Operation Center in Monroe County, a facility that will be FEMA P-361 rated, self-sustaining for 72 hr for up to 150 emergency response staff, and outfitted with emergency communications via satellite phone/internet service. It will house MC Emerg Mgmt, MC Fire Rescue and the Sheriff's 911 Center. Monroe County provides the site, on its Marathon Airport property, as the local match. Current project costs total \$36,528,100.50 with the County having received \$30,282,386.00 in State and Federal funding. The additional funds requested make up the difference required to complete construction and include costs associated with design and construction.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be utilized to complete construction of the first and only designated Emergency Operations Center for Monroe County. The new Emergency Operations Center will consolidate Monroe County Emergency Management, Fire Rescue administration, and the Sheriff's Office 911 Center within a new state-of-the-art, 28,321 square foot, 220 mph wind rated building providing an adequate facility for emergency activation and public response efforts. During Emergency activation, the EOC will support first responders and emergency management staff as they respond to and recover from any crisis situation. During normal (non-activation) status, the EOC will provide permanent housing for the County's Emergency Management Department, the Fire-Rescue Administration staff and the Sheriff's Department 911 Dispatch Center.

c. What direct services will be provided to citizens by the appropriation project?

The County does not currently have an EOC (we convert existing office space that is not wind-rated.) The new Emergency Operations Center will keep emergency/disaster responders safe and secure, enabling, ensuring an effective, efficient and comprehensive emergency response to future disasters. Expedient and comprehensive disaster response ensures the protection and safety of our residents and tourists, and a speedy restoration of the County's economic activity.

d. Who is the target population served by this project? How many individuals are expected to be served?

There are multiple sets of beneficiaries served by this project: the entire resident and tourist population of the Florida Keys, benefits from an emergency management and response team that is safely and securely housed, in a wind and flood rated facility with updated communications. Additionally, the facility is sited on the County's Marathon Airport property ensuring expedient coordination of all incoming supplies and additional personnel. The safe, secure facility will also benefit the County's and State's emergency management responders, fire rescue, Monroe County Sheriffs Office, state and federal officials, FEMA, and other emergency response personnel.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Safe, secure facility to enable comprehensive emergency response to prepare for disasters/emergencies, to protect our disaster/emergency response personnel, residents, business owners, and tourists, and to ensure a speedy recovery post-disaster.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

As with our current grant agreements, failure to meet required conditions may be grounds for denial of reimbursements.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County



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c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number