



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1123

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Nancy Renyhart Center for Dementia Education (NRCDE) is a program of Hospice of Marion County. The NRCDE's mission is to educate caregivers and the general public about dementia so everyone has a better understanding of the daily struggles and challenges. The center is becoming north central Florida's hub for information, resources and support on Alzheimer's and dementia related diseases. Currently, the center is housed in the main office of Hospice of Marion County. The project proposed in this request is to erect a stand-alone building on the hospice campus to house the NRCDE. At approximately 6,000 square feet, the center will include an adult day care, a preschool, a memory café, a skills lab for caregivers, an education center and a dementia supportive care program.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	300,000
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	39%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	474,350	61%
Total Project Costs for Fiscal Year 2023-2024	774,350	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

If state funds are not available, Hospice of Marion County will continue developing strategic partnerships with local funders to support this initiative as well as search for potential federal grant opportunities.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning Design Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Site planning services and activities including surveys and zoning requirements, land clearing, underground utilities and electrical generator installations, as well as designing architectural plans.	300,000
Total State Funds Requested (must equal total from question #6)		300,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Requested funds will be utilized to complete the site planning of the Nancy Renyhart Center for Dementia Education (NRCDE), a 6,000 square foot building in Marion County. A program of Hospice of Marion County, the NRCDE will have a caregiver skills lab, an adult day care center, a memory café, an education center, dementia supportive care program, and a certified preschool. NRCDE services will improve professional care and community care for individuals with Alzheimer's and dementia related disease in north central Florida.

b. What activities and services will be provided to meet the intended purpose of these funds?

The activities associated with the site planning of the NRCDE include: a civil engineering firm will complete appropriate surveys, city and state ordinance zoning requirements, land clearing, and installation of underground utilities; an architectural firm will design the 6,000 square foot building; and a contractor will install a generator.

c. What direct services will be provided to citizens by the appropriation project?

Once construction is complete, the NRCDE will improve community-wide care for individuals with Alzheimer's and dementia related diseases through various programs and services. Educational trainings regarding the recognition and management of such diseases will be provided directly to caregivers, healthcare associates, community first responders, family members, and the general public. Internship, shadowing experiences, and volunteer opportunities will be provided to College of Central Florida medical/nursing students. Individuals with Alzheimer's and dementia related diseases will socialize in a memory café and interact in an adult day care. Finally, a certified preschool will operate for Hospice of Marion County employees.

d. Who is the target population served by this project? How many individuals are expected to be served?

It is estimated that 47,268 residents in north central Florida (Marion, Lake, Sumter, Levy, Citrus, Alachua) are living with Alzheimer's and dementia related diseases. Alzheimer's disease is the top health priority in the State of Florida's 2022-2026 Health Improvement Plan. To directly serve these residents, the NRCDE will annually provide hands-on and virtual trainings to approximately 1,200 caregivers, healthcare professionals and other stakeholders, 100 community first-responders, 50 medical/nursing students, 100 family members, and 200 general public residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The NRCDE will educate caregivers, community first responders, medical/nursing college students, and the general public through hands-on and virtual educational trainings to better improve the professional care for individuals living with Alzheimer's and dementia related diseases. In addition to tracking the number of total educational trainings and total number of attendees and center visitors, attendees will complete pre-and-post- surveys to measure gained knowledge and understanding in aiding individuals with Alzheimer's and dementia related diseases.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funds will be returned to the State of Florida.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number