

1. Project Title Virginia Gardens - Pump Station Rehabilitation/SWMP GIS Update

2. Senate Sponsor Bryan Avila

3. Date of Request 02/06/2023

4. Project/Program Description

Rebuild/Rehabilitation of the current pump station. This will include the rehabilitation of 2-70HP FLYT pumps, 120K emergency generator and replacing the control panel. This will also include cleaning/updating and GIS mapping the of the Storm Water Master Plan and drains as required by the state.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	550,000
Total State Funds Requested	550,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	550,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	550,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

Yes

If yes, indicate the amount of funds received and what the funds were used for.



LFIR # 1289

The Village received \$1,192,032.00 to provide aid to, among others first responders, two law enforcement vehicles and equipment, storm water management, emergency supplies and employee COVID supplies.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

OPlanning ODesign OConstruction

- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Yes

9/1/2023

9/1/2024

Village of Virginia Gardens owned and operated.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	Rebuild/Rehabilitation of the current pump station. This will include the rehabilitation of 2-70HP FLYT pumps, 120K emergency generator and replacing the control panel. This will also include cleaning/updating and GIS mapping the of the Storm Water Master Plan and drains as required by the state.	550,000
Total State Funds Requested (m	ust equal total from question #6)	550,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This will reduce or eliminate storm water pump failure. The rehabilitation will extend the life of the aging storm water pump station and controls.

b. What activities and services will be provided to meet the intended purpose of these funds?



The rehabilitation of the pumps, emergency generator and replacing the outdated controls.

c. What direct services will be provided to citizens by the appropriation project?

This will reduce/eliminate repetitive losses.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Village of Virginia Gardens 2400 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This will reduce/eliminate repetitive losses.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Revocation of funding of Appropriation at end of Fiscal Year.

Jose K. Fuentes

15. Requester Contact Information

Tor Roqueeter Contact	. mileniau			
a. First Name	Spencer		Last Name	Deno
b. Organization	Village of Virginia Gardens			
c. E-mail Address	mayor@v	virginiagardens-fl	.gov	
d. Phone Number	(305)986	-3017	Ext.	
16. Recipient Contact	Informatio	on		
a. Organization	Village of	Virginia Garden	S	
b. Municipality and	d County	Miami-Dade		
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(c	□Non Profit 501(c)(3)			
□Non Profit 501(c	□Non Profit 501(c)(4)			
☑Local Entity	☑Local Entity			
□University or College				
□Other (please specify)				
d. First Name	Spencer		Last Name	Deno
e. E-mail Address	mayor@v	virginiagardens-	fl.gov	
f. Phone Number	(305)986	-3017		
7. Lobbyist Contact Information				

a. Name



LFIR # 1289

b. Firm Name	Becker & Poliakoff PA		
c. E-mail Address jfuentes@beckerlawyers.com			
d. Phone Number	(305)260-1018		

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ⊠ N/A

19. What is the population economic status?

□ Financially Disadvantaged Community (ch. 62-552, F.A.C)

- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- □ Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☑ N/A

20. What is the status of construction?

Ready

21. What percentage of the construction has been completed?

0%

22. What is the estimated completion date of construction?

9/1/2024