



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1335

1. Project Title Chabad of Kendall/Pinecrest Fortification and Friendship Circle Expansion

2. Senate Sponsor Alexis Calatayud

3. Date of Request 02/06/2023

4. Project/Program Description

The Chabad of Kendall/Pinecrest offers religious services and outreach, schooling, community services and operates the Friendship Circle- a program which provides one-of-a-kind, inclusive social programs for children and adults with special needs. Our fortification and expansion will ensure the Jewish community has a safe place to observe religious beliefs. Synagogues have been under random attack in Miami. We will also grow the number of individuals with disabilities served from 450 to 2,000.

5. State Agency to receive requested funds Agency for Persons with Disabilities

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,100,000
<b>Total State Funds Requested</b>	<b>2,100,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,100,000	51%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,000,000	49%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>4,100,000</b>	<b>100%</b>

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	721,000		No

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

In 2020, we used PPP for payroll.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

2022

d. What is the estimated completion date of construction?

12/1/2023

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Chabad Center of Kendall is the owner and is the sole recipient of the funds.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	100% of requested funds will be used for the construction and equipping of this new 20,000 square-foot campus comprised of two buildings with state of the art security, innovative floorplans, and separate areas for safe prayer.	2,100,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,100,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Our temple will be made safer with professional security enhancements through upgraded fencing, higher walls, shatter resistant doors, alarms and cameras with an upgraded security booth. The entrance will face the interior of the complex so there is no egress or ingress from main roads.

**c. What direct services will be provided to citizens by the appropriation project?**

There will be no outside visibility to the public so all activities will only be seen from the inside corridor area. This will allow our children safer areas to play in, and congregants safer areas to pray in, without public visibility or access without security.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The Jewish community at large and those with children who have disabilities. We expect to serve almost 2000 people.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increased safety and security for the Jewish community participating in worship and social gatherings who are the targets of recent anti-semitic acts. This will also protect children and adults with special needs who are often targeted by bullying and other harmful behavior. We will measure that by recording the number of incidents or threats against the Chabad, and, also separately, Jewish people living in South Miami, Dade, one year after completion of the new campus

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

They may require us to return all funds.

**15. Requester Contact Information**

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization   
b. Municipality and County

**c. Organization Type**

- ☐ For Profit Entity  
☒ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☐ Local Entity



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☐ University or College

☐ Other (please specify)

d. First Name Rabbi Yossef Last Name Harlig

e. E-mail Address rebyossi@chabadofkendall.org

f. Phone Number (305)234-5654

#### 17. Lobbyist Contact Information

a. Name Heather L. Turnbull

b. Firm Name Rubin, Turnbull & Associates

c. E-mail Address turnbullh@rubingroup.com

d. Phone Number (954)467-3993