



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1428

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will construct a hardened facility to house emergency responders including but not limited to Firefighters, EMS, and Law Enforcement in Gilchrist County. This project will replace a current manufactured home that is not storm rated and must be evacuated during emergent weather events. The evacuation of emergency personnel leaves a large portion of the county without responders during these events.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	777,420
Total State Funds Requested	777,420

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	777,420	89%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	11%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	877,420	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Amount \$3,226,886.00- Used for public safety payroll.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Late 2023

d. What is the estimated completion date of construction?

Early 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Gilchrist County Board of County Commissioners- Local Government- Self

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction and Materials	777,420
Total State Funds Requested (must equal total from question #6)		777,420

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific goal is to construct a hardened facility to house emergency responders, including but not limited to, firefighters, EMS, and law enforcement. This project will replace a current manufactured home that is not storm rated and must be evacuated during emergent weather events.

b. What activities and services will be provided to meet the intended purpose of these funds?

Providing uninterrupted emergency Fire/EMS response at all times, as well as provide a storm rated shelter for FIRE/EMS/LEO and Public Safety during weather related emergencies.



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c. What direct services will be provided to citizens by the appropriation project?

Emergency Fire and EMS response to save lives and protect property and storm shelter for Public Safety employees during states of emergencies.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project targets the general population of and visitors to Gilchrist County. Gilchrist County has current population of 18,360 with an annual estimated 175,000 population of tourists.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Fire and Emergency Medical Services will occur 100% of the time to ensure life safety and property conservation. We will also be able to shelter within our facility for storm related emergencies, thereby providing more effective and efficient response during states of emergencies. Outcome will be measured by evaluating the availability and response of Fire/EMS/Law Enforcement for a current underserved population during natural disasters.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Deliverables/Performance will be measured monthly. If deliverables/performance are not met according to contract, they will be addressed immediately by Gilchrist County staff and the Gilchrist County engineer. If corrections are not successful within a timely manner, funds will be returned.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number