

# The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1459

1. Project Title	Zoo Tampa - Manatee Rescu	e Cent	er		
2. Senate Sponsor	Jim Boyd				
3. Date of Request	02/10/2023				
4. Project/Program D	escription				
exhibition facility ad windows for visitors species. A 2014 struction due to pools, the walls and to hold up to 28 mai	quested will help achieve a \$17 n jacent to the David A. Straz, Jr. N to see rehabilitating manatees understand analysis determined that to extensive water intrusion. A proposition of which are integral to natees awaiting FWC authorization \$15.5 million cost of the project.	Manate p close the Mai tority for the Re on to be	e Critical Care Cente , as well as displays natee Rescue Center r the reconstruction is escue Center's structi	r, which contains u of other Florida rep , which opened in s protecting the two ure. in order to ma	Inderwater viewing builderwater viewing builderwater viewing and amphibian 1991, requires builder enables and all the Zoo's capacity intain the Zoo's capacity
			Wildlife Conservation	Commission	
State Agency conta					
6. Amount of the Non	recurring Request for Fiscal Y	ear 202	23-2024		1
Type of Funding			Amo		
Operations				0	_
Fixed Capital Outlay				1,500,000	
<b>Total State Funds</b>	Requested			1,500,000	
7. Total Project Cost	for Fiscal Year 2023-2024 (inclu	udina r	natching funds avai	ilable for this proj	iect)
					, ,
Type of Funding	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Amount		]
Type of Funding Total State Funds R	·			Percentage 9%	]
	Requested (from question #6)		Amount	Percentage	]
Total State Funds R	·		Amount	Percentage	
Total State Funds R Matching Funds Federal	·		Amount 1,500,000	Percentage 9%	
Total State Funds R Matching Funds Federal	Requested (from question #6)		Amount 1,500,000	Percentage 9%	
Total State Funds R Matching Funds Federal State (excluding the	Requested (from question #6)		Amount 1,500,000	Percentage 9% 0% 0%	
Total State Funds R Matching Funds Federal State (excluding the Local Other	Requested (from question #6)		Amount 1,500,000 0 0	Percentage 9% 0% 0% 0%	
Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Cost	Requested (from question #6)		Amount 1,500,000 0 0 15,500,000	9% 0% 0% 0% 91%	
Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Cost	Requested (from question #6) amount of this request) s for Fiscal Year 2023-2024	g?	Amount 1,500,000  0 0 15,500,000 17,000,000	9% 0% 0% 0% 91%	
Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs  8. Has this project pr	Requested (from question #6) e amount of this request) s for Fiscal Year 2023-2024 eviously received state funding	g?	Amount  1,500,000  0  0  15,500,000  17,000,000  No  Specific	Percentage  9%  0%  0%  91%  100%	
Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pr Fiscal Year (уууу-уу)	Requested (from question #6) e amount of this request) s for Fiscal Year 2023-2024 eviously received state funding	g?	Amount  1,500,000  0  0  15,500,000  17,000,000  No  Specific	Percentage  9%  0%  0%  91%  100%	
Total State Funds R  Matching Funds Federal State (excluding the Local Other Total Project Costs  8. Has this project pr  Fiscal Year (уууу-уу)  9. Is future funding li	e amount of this request)  s for Fiscal Year 2023-2024  eviously received state funding  Amount  Recurring Nonrecur	g?	Amount  1,500,000  0 0 15,500,000  17,000,000  No  Specific Appropriation #	Percentage  9%  0%  0%  91%  100%	
Total State Funds R  Matching Funds Federal State (excluding the Local Other Total Project Costs  8. Has this project pr  Fiscal Year (yyyy-yy)  9. Is future funding li a. If yes, indicate r	e amount of this request)  s for Fiscal Year 2023-2024  eviously received state funding  Amount  Recurring Nonrecur	g?	Amount  1,500,000  0  0  15,500,000  17,000,000  No  Specific Appropriation #	Percentage  9%  0%  0%  91%  100%  Vetoed	
Total State Funds R  Matching Funds Federal State (excluding the Local Other Total Project Costs  8. Has this project pr  Fiscal Year (yyyy-yy)  9. Is future funding li a. If yes, indicate r	e amount of this request)  s for Fiscal Year 2023-2024  eviously received state funding  Amount  Recurring Nonrecur  kely to be requested?  nonrecurring amount per year.	g?	Amount  1,500,000  0  0  15,500,000  17,000,000  No  Specific Appropriation #	Percentage  9%  0%  0%  91%  100%  Vetoed	



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Y	es	

If yes, indicate the amount of funds received and what the funds were used for.

Shuttered Venue Operations Grant: \$8 M for operations; PPP 1 & 2: \$4 M total for payroll (loans forgiven); \$40, 315 from the Institute of Museum and Library Sciences for education programs. There were some pass-through funds from other public and private entities.

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

1	1	. Status	of (	Con	stru	ction

a.	What	is	the	current	phase	of	the	proi	iect?
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Planning		Construction		
b. Is the project	shovel ready	y" (i.e permitted)?	No	
c. What is the es	timated start	date of construction?	2023	
d. What is the es	timated com	pletion date of construction?	2025	

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Lowry Park Zoological Society of Tampa, Inc. manages Zoo Tampa at Lowry Park on behalf of Tampa, owner of the facility.

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Design services, pre-construction and permitting; construction of Manatee Rescue Center	1,500,000
<b>Total State Funds Requested (m</b>	ust equal total from question #6)	1,500,000

#### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The \$1.5M request will help achieve a \$17M renovation of ZooTampa's Manatee Rescue Center, which a 2014 structural analysis determined requires reconstruction due to water intrusion. A priority for the renovation is protecting two large manatee rehab pools, both of which are integral to the building's structure, in order to maintain the Zoo's capacity to hold up to 28 manatees awaiting FWC authorization to be returned to Florida waters. Other sources will cover the remaining \$15.5M cost.

b. What activities and services will be provided to meet the intended purpose of these funds?

The injured, sick, and orphaned manatees that are treated at ZooTampa will eventually be able to be released back into Florida waters and help increase the manatee population. Visitors to the Manatee Rescue Center will be able to see firsthand the important work of caring for and treating manatees, and will be able to learn how they can help to protect manatees in the wild.

c. What direct services will be provided to citizens by the appropriation project?

More than 1.2 million visitors per year will be able to see the Manatee Rescue Center and learn about the plight of the manatee in Florida. ZooTampa's work is helping to preserve the manatee population for the benefit of the environment and for the enjoyment of future generations of Floridians.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target populations served by this project are residents of and visitor to the Tampa Bay region. More than 1.2 million residents and visitors are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The rehab pools, which currently house manatees receiving treatment and awaiting release, will be preserved as a result of the reconstruction of the Manatee Rescue Center. Maintaining the integrity of the walls of the pools, which contain massive underwater viewing windows for Zoo visitors to see the manatees up close, is critical. Advanced engineering and construction techniques are needed preserve this unique feature of the Manatee Rescue Center and protect the rehab pools during construction

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funds will be returned to the State (FWC) if the project deliverables and performance measures in the contract are not met.

15.	15. Requester Contact Information						
	a. First Name	Joe		Last Name	Couceiro		
	b. Organization	ZooTamp	a at Lowry Park				
	c. E-mail Address	joe.couce	eiro@zootampa.c	org			
	d. Phone Number	(813)933	-8038	Ext.			
16.	. Recipient Contact	Information	on				
	a. Organization	ZooTamp	a at Lowry Park				
	b. Municipality and County Hillsborough						
	c. Organization Type						
	□For Profit Entity						
	☑Non Profit 501(c)(3)						



17.

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□Non Profit 501(c)(4)							
□Local Entity	□Local Entity						
□University or Co	llege						
□Other (please sp	pecify)						
d. First Name	Mark	Last Name	Haney				
e. E-mail Address	mark.haney@zootampa.c	org					
f. Phone Number	(813)995-1487						
Lobbyist Contact I	nformation						
a. Name	Kimberly Case						
b. Firm Name	Holland & Knight LLP						
c. E-mail Address	kim.case@hklaw.com						
d. Phone Number	(850)425-5603						