



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1697

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

In 2019, Pasco County gave Duke Energy \$1.85M and 75 acres in exchange for full ownership of Anclote River Park and an additional 14 adjacent acres. Pasco County seeks to add two new boat ramps and 100 new parking spaces to bring the county boat ramp total from 8 to 10. This will increase boating access in the county by 25%. We anticipate that we will need an additional \$2.9 million to add the 2 boat ramps and 100 parking spaces and are requesting same from the Legislative Budget Commission.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,900,000
Total State Funds Requested	2,900,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,900,000	34%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	5,663,260	66%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	8,563,260	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Pasco County Parks, Recreation, and Natural Resources received \$35 million from the federal American Rescue Plan. The money is slated to be used for the purchase of land, and the development of some parks. However, no money has been allotted for this project.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

01/01/2024

d. What is the estimated completion date of construction?

12/31/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Pasco County Board of County Commissioners. Owners and requester are the same.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Add two new boat ramps to existing county park; add 100 parking spaces, including trailer spaces.	2,900,000
Total State Funds Requested (must equal total from question #6)		2,900,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Add two new boat ramps to existing county park; add 100 parking spaces, including trailer spaces.

c. What direct services will be provided to citizens by the appropriation project?

Two new boat ramps to existing county park; add 100 parking spaces, including trailer spaces.

d. Who is the target population served by this project? How many individuals are expected to be served?

Boaters. > 800.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved physical health, mental health, enriched cultural experience, increased or improved economic activity, increased tourism. Measured by periodic counts of boat use.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If Pasco County does not build the boat ramps and parking at Anclote River Park, the State of Florida would not pay the County \$2,900,000.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number