

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1801

zero

a. If yes, indicate r	onrecurring amoun		ieu of state funding.	
ls future funding li		t nor voor		
	kely to be requested	d?	No	
		g		
Fiscal Year (уууу-уу)	Recurring	unt Nonrecurring	Specific Appropriation #	Vetoed
	eviously received s		No	
Total Project Cost	s for Fiscal Year 202	23-2024	700,000	100%
Other			0	0%
Local			350,000	50%
	amount of this reque	est)	0	0%
Federal			0	0%
Matching Funds	Requested (from ques	uon #6)	350,000	50%
Type of Funding	leave at a difference of	tion #C)	Amount	Percentage
Total Project Cost	for Fiscal Year 2023	-2024 (including	matching funds avail	lable for this proj
Total State Funds	Requested			350,000
Fixed Capital Outla				0
Operations				350,000
Type of Funding	ype of Funding			unt
State Agency cont Amount of the Non	acted? No No recurring Request f	or Fiscal Year 20	23-2024	
	ceive requested fun	ds Departm	ent of Environmental F	Protection
day cab truck-tracto	r will allow the depart poperating noise, and	tment to test the c	rrently has a heavy fle apabilities of this rapid eaks during transport,	ly improving techn
Project/Program D	escription			
Date of Request	02/16/2023			
Senate Sponsor	Shevrin Jones			
	Station			



11. Status of Construction

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If yes, indicate the amount of funds received and what the funds were used for.

Miami-Dade County received \$1,419,320,111.50 to provide financial aid to, among others, small businesses, veterans, senior meals, restaurants, hotel workers, first responders, landlords, low-income tenants, nonprofits, and day care centers; county services and also direct distributions to Miami-Dade municipalities.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. What is the current pl	nase of the project?
OPlanning ODesi	gn Construction
b. Is the project "shovel	ready" (i.e permitted)?
c. What is the estimated	start date of construction?
d. What is the estimated	completion date of construction?
	facility to receive, directly or indirectly, any fixed capital outlay funding. Include the ne owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	The fully electric day cab truck-tractor will allow the department to test the capabilities of this rapidly improving technology, generating zero emissions, reducing operating noise, and eliminating fuel leaks during transport. The electric charging station would be placed at the RRF plant, allowing DSWM to charge its own vehicles.	350,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	350,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The Department of Solid Waste Management (DSWM) currently has a heavy fleet that uses diesel fuel. The fully electric day cab truck-tractor will allow the department to test the capabilities of this rapidly improving technology, generating zero emissions, reducing operating noise, and eliminating fuel leaks during transport, thus providing residents a far more environmentally friendly truck.

b. What activities and services will be provided to meet the intended purpose of these funds?

Transfer of municipal solid waste collected bi-weekly through residential waste collection from approximately 1100-1200 homes daily within Miami-Dade County.

c. What direct services will be provided to citizens by the appropriation project?

Transfer of municipal solid waste to landfills collected from residences of Miami-Dade County, twice a week, 52 weeks a year.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residences of Miami-Dade County would be the target population. The route chosen will have 1100-1200 homes and collection will take place twice a week, 52 weeks a year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A fully electric vehicle has great environmental benefits, zero emissions. There will be substantial savings on maintenance, tires, brakes fuel, etc. when compared to the cost of maintaining a standard diesel truck. It will also be a quieter vehicle on the routes.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funds will not be provided until deliverables are met.

15. Requester Contact Information					
a. First Name	Stacey		Last Name	McDuffie-Brew	vster
b. Organization	Miami-Da	Miami-Dade County - Department of Solid Waste Management			
c. E-mail Address	Stacey.M	Stacey.McDuffie-Brewster@miamidade.gov			
d. Phone Number	(786)804	-3754	Ext.		
16. Recipient Contact Information					
a. Organization		Miami-Dade County - Department of Solid Waste Management			
b. Municipality and County Miami-Dade					
c. Organization T	уре				
□For Profit Entit	у				
□Non Profit 501	(c)(3)				
□Non Profit 501	(c)(4)				
□Local Entity					
□University or C	ollege				



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☑Other (please specify) County Government

d. First Name	Michael	Last Name	Fernandez	
e. E-mail Address	Michael.Fernandez@miar	midade.gov		
f. Phone Number	(305)514-6628			
17. Lobbyist Contact Information				
a. Name	Jess M. McCarty			
b. Firm Name				
c. E-mail Address	jmm2@miamidade.gov			
d. Phone Number	(305)979-7110			