



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1809

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project consists of the demolition of the existing town hall building and the future design, engineering, and construction of a new town hall that will provide adequate meeting space for council meetings, council-appointed committee/board meetings, and administrative offices. The new building will include a reception area and a museum space for historical artifacts of the town's history.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	67%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	250,000	33%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	750,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The town received ARPA funding in the amount of \$248,423.00 to make necessary investments in water infrastructure.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

1-1-2024

d. What is the estimated completion date of construction?

12-31-2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of McIntosh

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Improvements to infrastructure for the existing site and construction and materials for a new building. Costs to include design and engineering fees for the new building and the cost of demolition of existing facility.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The new Town Hall Project will provide a public facility with essential space for council, committee/board, and administrative meetings, as well as administrative offices housed under one roof.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Currently, the town council meetings are held off-site at a local community center as there is no space for such meetings in the current town hall building. A new town hall facility will provide ample space for council meetings and administrative services and improve processes and services to citizens.

c. What direct services will be provided to citizens by the appropriation project?

The direct services consist of providing a welcome center and museum for residents, administrative services for residents, and a meeting place to hold council meetings and various other committee/board meetings as needed.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents, citizens, and visitors of the Town of McIntosh. The McIntosh population expected to be served is approximately 480 people not including its many visitors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefits are to improve the coordination of services and processes offered by the administration to residents, citizens, and visitors conducting business with the Town of McIntosh and provide ample meeting space. With improved coordination of services and access to data, processes would be streamlined more effectively. Providing ample meeting space with a functioning layout, the benefit/outcome would be an increase in attendance at council and committee/board meetings.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number