



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1887

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Port Orange has an ongoing program to repair and replace aging stormwater infrastructure throughout the community. The City's stormwater pipes are mostly corrugated metal and, in this coastal climate, they can fail causing voids in roadways and allow dirt into the stormwater system diminishing its effectiveness. The City has been lining or replacing approx. 1,000 linear feet of pipe each year. However, to help address the impacts of Hurricanes Ian and Nicole, the City needs to accelerate the program to make the stormwater system more resilient and requests state funds to help advance this effort.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	350,000
Total State Funds Requested	350,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	350,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	350,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	700,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

CARES Act funding (\$2,256,352) was utilized to fund public safety salaries. ARPA funds are designated in the amount of \$9,981,987 and are being used for government services.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

Ongoing

d. What is the estimated completion date of construction?

12/31/2030

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Port Orange owns the stormwater conveyance system.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Continued lining or replacement of corrugated metal stormwater pipelines	350,000
Total State Funds Requested (must equal total from question #6)		350,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will continue to line or replace stormwater pipelines, to reduce flooding, damage to other infrastructure, and water quality concerns.

b. What activities and services will be provided to meet the intended purpose of these funds?



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This funding will be utilized to continue stormwater rehabilitation by lining or replacing corrugated metal pipe. While the City has been proactive in replacing and lining the infrastructure, more resources need to be dedicated to this effort.

c. What direct services will be provided to citizens by the appropriation project?

By completing pipelining or replacing corrugated metal pipe, the City is able to reduce failure of roadways and other infrastructure, reduce flooding, and improve stormwater conveyance. This is critical infrastructure for providing safe and reliable service to citizens.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residents of Port Orange will be impacted by this project. There are an estimated 63,000+ residents in Port Orange as well as hundreds of businesses that serve a wider customer base throughout Port Orange, Volusia County, and beyond.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Success will be measured by the number of linear feet of pipe that is lined or replaced.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Potential penalties for failing to meet deliverables or performance measures may include withholding of funds until deliverables and performance measures are met.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?