

## The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1925

| 1. Pr   | oject Title  | Fort Walton Beach Na  | tural Resourc  | ce Protection and Boa   | ting Safety   |  |  |
|---|--|---|--|---|---|--|--|
| 2. Se   | nate Sponsor   | Jay Trumbull  |  |   |   |  |  |
| 3. Da   | te of Request  | 02/21/2023  |  |   |   |  |  |
| 4. Pr   | oject/Program De   | escription  |  |   |   |  |  |
| res<br>Ci<br>Fis<br>(M<br>ge<br>the                       | sources and mitigaty's Police Departrish and Wildlife Collish and Iaws related and laws related atternated to water. There is a  | great need for additiona<br>The coastal areas in and  | rough partner<br>ate people on<br>ules, navigati<br>fisheries, and<br>ent when app<br>Il emergency | ships with other state<br>the waterways (the Con regulations, storm<br>d boating safety. The<br>propriate, emergency<br>services on the water | , local and non-proficity has 11 miles of water discharges fr City current lacks a rescues and law entways in the Fort Wa | it organization. The coastline) on Florida om municipal sources vessel to allow for forcement operations on alton and great Fort |  |
| 5. St   | ate Agency to rec  | ceive requested funds   | Fish and   | Wildlife Conservation   | n Commission  |  |  |
| Sta   | ate Agency conta   | cted? No  |  |   |   |  |  |
| 6 Am  | nount of the Nonr  | ecurring Request for F  | iscal Year 20  | 123-2024  |   |  |  |
|   |  | Couring Request for 1   |  |   | 4   | l  |  |
|   | pe of Funding  |   |  | Amo   |   |  |  |
|   | perations  |   |  | 100,000   |   |  |  |
|   | ked Capital Outlay<br>otal State Funds F   |   |  | 180,000<br>1 <b>80,000</b>  |   |  |  |
| _   |  |   |  |   |   |  |  |
| 7. To   | tal Project Cost fo  | or Fiscal Year 2023-202   | 4 (including   |   | ilable for this proj  | ect)   |  |
| 7. To   | tal Project Cost for   | or Fiscal Year 2023-202   |  | Amount  | ilable for this proje   | ect)   |  |
| 7. To   | tal Project Cost for pe of Funding otal State Funds Ro   | •   |  |   | ilable for this proj  | ect)   |  |
| 7. To   | tal Project Cost for<br>rpe of Funding<br>tal State Funds Roatching Funds  | or Fiscal Year 2023-202   |  | Amount 180,000  | ilable for this proje Percentage 90%  | ect)   |  |
| 7. To   | tal Project Cost for<br>pe of Funding<br>stal State Funds Roatching Funds<br>ederal  | or Fiscal Year 2023-202   |  | Amount 180,000  | ilable for this proje  Percentage  90%  | ect)   |  |
| 7. To   | tal Project Cost for roe of Funding otal State Funds Reatching Funds ederal ate (excluding the   | or Fiscal Year 2023-202   |  | Amount 180,000  | Percentage 90% 0%   | ect)   |  |
| 7. To   | tal Project Cost for pe of Funding otal State Funds etching Funds etching funds etching the otal   | or Fiscal Year 2023-202   |  | Amount 180,000 0 0 20,000   | Percentage 90% 0% 0% 10%  | ect)   |  |
| 7. To   | tal Project Cost for pe of Funding otal State Funds Reatching Funds ederal ate (excluding the local her  | equested (from question amount of this request)   | #6)  | Amount  180,000  0  20,000 0  | Percentage 90% 0% 0% 10% 0%   |  |  |
| 7. To   | tal Project Cost for pe of Funding otal State Funds Reatching Funds ederal ate (excluding the local her  | or Fiscal Year 2023-202   | #6)  | Amount 180,000 0 0 20,000   | Percentage 90% 0% 0% 10%  |  |  |
| 7. To   | tal Project Cost for pe of Funding otal State Funds Reatching Funds otal ate (excluding the otal her   | equested (from question amount of this request)   | #6)  | Amount  180,000  0  20,000 0  | Percentage 90% 0% 0% 10% 0%   |  |  |
| 7. To   | tal Project Cost for pe of Funding stal State Funds Reatching Funds atching Funds ate (excluding the stal Project Costs as this project presents at the project presents at the project costs as the project presents at the p | equested (from question amount of this request)   | #6)  | Amount  180,000  0  20,000  200,000  No  Specific   | Percentage 90% 0% 0% 10% 0%   |  |  |
| 7. To   | tal Project Cost for pe of Funding otal State Funds Reatching Funds otal ate (excluding the otal Project Costs as this project present at the present at t | equested (from question amount of this request) for Fiscal Year 2023-20 eviously received state Amount                    | #6)  | Amount  180,000  0  20,000  200,000  No   | Percentage 90% 0% 0% 10% 100%   |  |  |
| 7. To   | tal Project Cost for pe of Funding stal State Funds Reatching Funds atching Funds ate (excluding the stal Project Costs as this project presents at the project presents at the project costs as the project presents at the p | equested (from question amount of this request) for Fiscal Year 2023-20 eviously received state Amount                    | #6)  D24  funding?   | Amount  180,000  0  20,000  200,000  No  Specific   | Percentage 90% 0% 0% 10% 100%   |  |  |
| 7. Tor  Ty  Tc  Mi  Fe  St  Lo  Ot  Tc                    | tal Project Cost for pe of Funding stal State Funds Reaching Funds atching Funds ate (excluding the stal Project Costs as this project preferance)   | equested (from question amount of this request) for Fiscal Year 2023-20 eviously received state Amount                    | #6)  D24  funding?   | Amount  180,000  0  20,000  200,000  No  Specific   | Percentage 90% 0% 0% 10% 100%   |  |  |
| 7. Tor  Ty  To  Ma  Fe  St.  Lo  Ot  Tc  8. Ha            | tal Project Cost for pe of Funding stal State Funds Reatching Funds atching Funds ate (excluding the stal Project Costs as this project preference (yyyy-yy)   | equested (from question  amount of this request)  for Fiscal Year 2023-20  eviously received state  Amount  Recurring  No | #6)  D24  funding?   | Amount  180,000  0  20,000  0  200,000  No  Specific Appropriation #  | Percentage 90% 0% 0% 10% 100%   |  |  |
| 7. Tor  Ty  To  Ma  Fe  Str  Lo  Ot  Tc  8. Ha  9. Is  a. | tal Project Cost for pe of Funding otal State Funds Related in the state of the sta | equested (from question  amount of this request)  for Fiscal Year 2023-20  eviously received state  Amount  Recurring  No | #6)  024  funding?  onrecurring  | Amount  180,000  0 20,000 0 200,000 No Specific Appropriation #   | Percentage 90% 0% 0% 10% Vetoed   |  |  |



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

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0

0

180,000

180,000

| No   |                            |                     |                     |          |
|--|----------------------------|---------------------|---------------------|----------|
| If yes, indicate the amount of fund                                      | Is received and what the f | unds were used for. |                     |          |
| Complete questions 11 and  | d 12 for Fixed Capi        | tal Outlay Proj     | ects                |          |
| 11. Status of Construction   |                            |                     |                     |          |
| a. What is the current phase of the                                      | project?                   |                     |                     |          |
| OPlanning ODesign  | Construction               |                     |                     |          |
| b. Is the project "shovel ready" (i.e                                    | permitted)?                | No                  |                     |          |
| c. What is the estimated start date of construction?                     |                            | NA                  |                     |          |
| d. What is the estimated completion                                      | NA                         |                     |                     |          |
| 12. List the owners of the facility to r relationship between the owners |                            |                     | outlay funding. Inc | lude the |
| the City of Fort Walton Beach  |                            |                     |                     |          |
| 13. Details on how the requested stat                                    | e funds will be expended   |                     |                     |          |
| Spending Category  |                            | Description         |                     | Amount   |
| Administrative Costs:  |                            |                     |                     |          |
| Executive Director/Project Head Salary and Benefits                      |                            |                     |                     | (        |
| Other Salary and Benefits  |                            |                     |                     | (        |
| Expense/Equipment/Travel/Supplies/<br>Other                              |                            |                     |                     | (        |
| Consultants/Contracted<br>Services/Study                                 |                            |                     |                     | (        |

#### 14. Program Performance

Planning Engineering

**Operational Costs: Other** 

Construction/Renovation/Land/

Expense/Equipment/Travel/Supplies/

Fixed Capital Construction/Major Renovation:

Salary and Benefits

Consultants/Contracted Services/Study

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)

The reduction in the number of boating under the influence arrests and number of boating crashes.

Purchase of a marine vessel

b. What activities and services will be provided to meet the intended purpose of these funds?



15.

16.

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| The Fort Walton E Beach and will wo | Beach Police Department w<br>rk to improve the natural en | rill provide lav<br>nvironment ar | v enforcement services alo<br>nd boat environment. | ng the coast areas of Fort Walton           |
|-------------------------------------|---|-----------------------------------|--|---|
| c. What direct ser                  | vices will be provided to                                 | citizens by t                     | he appropriation project?                          | ?   |
| Protection of natu                  | ral resources and a safer m                               | narine enviro                     | nment.   |   |
| d. Who is the targ                  | et population served by t                                 | his project?                      | How many individuals a                             | re expected to be served?                   |
| The target popula Walton Beach area | tion would be the boating ca.                             | ommunity an                       | d anyone that accesses the                         | e marine environment in the Fort            |
| e. What is the exp be measured?     | ected benefit or outcome                                  | of this proj                      | ect? What is the methodo                           | ology by which this outcome will            |
| Increase boating                    | safety and a reduction in bo                              | pating crashe                     | S.   |   |
|                                     | ggested penalties that the deliverables or performa       |                                   |  | n addition to its standard penaltie<br>act? |
| NA                                  |   |                                   |  |   |
| Requester Contac                    | t Information   |                                   |  |   |
| a. First Name                       | Jeff  | Last Name                         | Peters   |   |
| b. Organization                     | City of Fort Walton Beach                                 |                                   |  |   |
| c. E-mail Address                   | jpeters@fwb.org   |                                   |  |   |
| d. Phone Number                     | (850)833-9612   | Ext.                              |  |   |
| Recipient Contact                   | Information   |                                   |  |   |
| a. Organization                     | City of Fort Walton Beach                                 |                                   |  |   |
| b. Municipality and                 | d County Okaloosa   |                                   |  |   |
| c. Organization Ty                  | ре  |                                   |  |   |
| □For Profit Entity                  |   |                                   |  |   |
| □Non Profit 501(d                   | c)(3)   |                                   |  |   |
| □Non Profit 501(d                   | c)(4)   |                                   |  |   |
| ☑Local Entity                       |   |                                   |  |   |
| □University or Co                   | ıllege  |                                   |  |   |
| ☐Other (please sp                   | pecify)   |                                   |  |   |
| d. First Name                       | Jeff  | Last Name                         | Peters   |   |
| e. E-mail Address                   | jpeters@fwb.org   |                                   |  |   |
| f. Phone Number                     | (850)833-9612   |                                   |  |   |



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| a. Name           | None |
|-------------------|------|
| b. Firm Name      | None |
| c. E-mail Address |      |
| d. Phone Number   |      |