



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2214

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Replacement of a deteriorating seawall, beach expansion and pier construction at the City's oldest community park on the Caloosahatchee River following the destruction of Hurricane Ian.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	8,000,000
Fixed Capital Outlay	0
Total State Funds Requested	8,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	8,000,000	27%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	22,000,000	73%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	30,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	construction and installation of 2,640 feet of seawall replacement plus beach expansion	8,000,000
Total State Funds Requested (must equal total from question #6)		8,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Replacement of a deteriorating seawall, beach expansion and pier construction at the City's oldest community park on the Caloosahatchee River. The park was significantly damaged by Hurricane Ian. The current condition of the seawall structures is unstable and insufficient for community protection from flooding events. The project will harden the flood protection structure and provide long-term resiliency.

b. What activities and services will be provided to meet the intended purpose of these funds?

The project will protect the Caloosahatchee River shoreline and the community from flooding events. A beach expansion will allow for more visitors to the City's only beach.

c. What direct services will be provided to citizens by the appropriation project?



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New and more resilient seawalls will replace the deteriorating existing seawalls and protect homes from flooding. An expanded beach provides the opportunity for more visitors to the City's only beach.

d. Who is the target population served by this project? How many individuals are expected to be served?

The general population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

An expanded beach allows for more people to enjoy the outdoors along the Caloosahatchee River. Periodic counting of the number of people utilizing the waterfront community park.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City would agree to repayment of funds if the project is terminated.

15. Requester Contact Information

a. First Name **Last Name**
b. Organization
c. E-mail Address
d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name



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c. E-mail Address

d. Phone Number