



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2237

1. Project Title
2. Senate Sponsor
3. Date of Request

#### 4. Project/Program Description

To create playground that is not only full of physical challenges but that inspire kids to play by providing an adventurous scene, where there is space for the imagination. We want to create a unique play space that can be enjoyed by all, from toddlers to adults. We propose to have a 6,000 Sq. Ft area dedicated for slides & swings, water play, calisthenics, shaded relaxation spaces, and a stroller track. It is also our goal to provide a playground that accommodates our special needs population with accessible playground equipment. We believe that great gathering places in cities - like playgrounds - can connect people across the community.

5. State Agency to receive requested funds
- State Agency contacted?

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	50,000
Fixed Capital Outlay	250,000
<b>Total State Funds Requested</b>	<b>300,000</b>

#### 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	30%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	700,000	70%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>1,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

November 2023

d. What is the estimated completion date of construction?

October 24

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Golden Beach

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Project Manager	20,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Design Consultant	30,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Playground construction	250,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>300,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The installation of a innovative playground that will attract the community's youth to play outside. Today's youth are focused on their personal devices which inhibit social and physical activity. In the post-COVID era, we have found the importance of social interaction and physical play to maintain a healthy mentality. It paramount to the development of our youth to have the physical and social skills that will allow them to thrive in our society. It is also our goal to provide a playground that accommodates our special needs population with accessible playground equipment.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Physical fitness activities and community development. Our resident services department works closely with the community to organize youth leadership events, workshops, inspirational speakers, and games for mommy/daddy & me. We hope to centralize these activities around the new playground.

**c. What direct services will be provided to citizens by the appropriation project?**

Provide a safe and creative space for the town's youth to engage with each other through outdoor play and develop lasting relationships.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Residents of the Town of Golden Beach ~ 1,500 individuals

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Community engagement through creative play and physical fitness. The town is committed to the enrichment of our youth by emphasizing the importance of physical and mental health. Making this a priority will provide the stepping stone for our future generations to thrive.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Repayment of funds.

**15. Requester Contact Information**

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization   
b. Municipality and County

**c. Organization Type**

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number



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#### 17. Lobbyist Contact Information

a. Name	David T Caserta
b. Firm Name	David T. Caserta Government Relations Inc
c. E-mail Address	flagovernment@aol.com
d. Phone Number	(305)463-8808