



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2266

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Construction of a new 6,000 square foot multipurpose evidence facility for the Dixie County Sheriff's Department. The new building will include an adequate space for evidence storage, common meeting area, and improved parking. Currently the Sheriff's Department is using a portable facility for evidence, the new structure will be a permanent building and will meet all Florida building code standards.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,887,500
Total State Funds Requested	2,887,500

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,887,500	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	2,887,500	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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CARES Monies has been utilized for health and safety of workers for emergency protection measures. \$2,355,759.40.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

9-1-2024

d. What is the estimated completion date of construction?

4-1-2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Dixie County Board of County Commissioners.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This appropriation will fund the engineering design, permitting, and construction of a new +/- 6,000 SF evidence building, consisting of but not limited to evidence storage areas, meeting area, improved parking, and storm water retention area.	2,887,500
Total State Funds Requested (must equal total from question #6)		2,887,500

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Construct a new 6,000 square foot building for the Dixie County Sheriff's Department to upgrade the evidence facility, allow space for meetings during large investigations, add additional parking, and add fencing for a secure impound yard. The current evidence facility is in a portable structure, this project will construct a new evidence building that is up to Florida Building Standards to protect evidence.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Planning, design, permitting, engineering, and construction services will all be provided to meet the intended purpose of these funds.

c. What direct services will be provided to citizens by the appropriation project?

Design, permitting, and construction of Dixie County Sheriff's Department Evidence Building to improve overall functionality of Sheriff's Department to increase community safety. Ensure all evidence is in a secure location to prevent inadmissible evidence and ensure every citizen a fair trial.

d. Who is the target population served by this project? How many individuals are expected to be served?

Dixie County's population of over 16,000 will benefit from this project. All citizens will benefit from the increase of safety this project will deliver to the community.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A larger space for evidence to increase organization, allow for more staff to reduce workloads, and provide a conference area which will collectively reduce stress in employees. Reduced stress improves employees physical health and wellbeing. Using the Perceived Stress scale, survey employees in the current evidence building then in the new evidence building to measure the reduction of stress. The new evidence facility will provide peace of mind for the public thus improving the mental well-being of the citizens. By providing benefits of project and surveys to the public to generate feedback, it will allow us to educate the public of our services to decrease stress of the population. It will help protect the general public by decreasing inadmissible evidence by increasing building standards, security, and adequate space for large evidence. This can be measured by evaluating inadmissible evidence before and after the completion of the evidence building.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contracting penalties.

15. Requester Contact Information

a. **First Name** **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number** **Ext.**

16. Recipient Contact Information

a. **Organization**

b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number