



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2286

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Franklin County will utilize the funding being requested to build a freestanding Emergency Department and Diagnostics building at Weems Memorial Hospital. This building will provide the hospital with an additional 6 to 8 rooms for patients that may need to be isolated or victims of sexual assault. In addition, this building will be used to store medical equipment and provide additional medical services such as infusion therapy and cardiopulmonary rehab.

5. **State Agency to receive requested funds**

**State Agency contacted?**  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,000,000
<b>Total State Funds Requested</b>	<b>5,000,000</b>

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	36%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	9,000,000	64%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>14,000,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**  No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

(2020) CARES funding totaling \$2,115,720 which was used for small business grants, purchasing an ambulance, message boards and public health and safety salaries  
 (2021) ARPA funding totaling \$2,355,139 which was used for loss of revenue

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

9-1-23

d. What is the estimated completion date of construction?

9-1-25

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Franklin County will be receiving the funding directly for the new construction at Weems Memorial Hospital, which is owned by Franklin County.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	These funds will be used for engineering and construction of the new Emergency Department and Diagnostics building at Weems Memorial Hospital.	5,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose is to create more rooms for patients and medical equipment so Weems Memorial Hospital can provide more medical services to the county.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Franklin county will utilize these funds for engineering and construction costs associated with the new building.

**c. What direct services will be provided to citizens by the appropriation project?**

With this new Emergency Department and Diagnostics building, Weems Memorial Hospital can provide additional medical services directly to citizens within Franklin County.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

General population will be the target and 12,451 individuals are expected to be served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The outcome will be to provide additional medical services to the citizens in Franklin County and this will be measured by keeping record of individuals being served by this new addition.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Franklin County will ensure that all deliverables and performance measures throughout the construction agreement/contract.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number