



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2305

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Replace old portable/mobile emergency radios, dispatch consoles, equipment/software for use by multiple agencies-county services, EMS, Fire Rescue, law enforcement, with SLERS-2 APCO P-25 Phase 2 system. Meets DMS Law Enforcement Communications Plan: direct communications with all state law enforcement agencies, 24/7/365 monitoring to ensure safety of first responders, citizenry, protection of life, health & property in the Rural Area of Critical Economic Concern.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	6%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	5,653,261	32%
Other	11,038,669	62%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>17,691,930</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Received a total of \$6,553,405 of ARPA funds. Addressed wastewater effluent management storage, community support programs, COVID-19 programs, and vaccine pods.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase and installation of SLERS-2 APCO P-25 Phase 2 emergency Portable and Mobile Radios, dispatch consoles, bi-directional antenna, hardware/ software for multiple county services agencies: EMS, Fire Rescue/Public Safety Dept., Sheriff, Wakulla County School District and Wakulla County Public Works.	1,000,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Funds used to purchase, install, test & train mandatory SLERS-2 APCO Standards P-25 Phase 2 compliant portable/mobile radios, dispatch consoles, software/hardware in Rural Area of Critical Economic Concern to be used by multiple agencies for greater interoperability for all users in emergencies, hurricanes, hazardous events, and daily operations of public safety.

**c. What direct services will be provided to citizens by the appropriation project?**

Communications on the SLERS-S APCO Standards P-25 radio system provides greater interoperability for all users, improved response to save lives, reduce fatalities/injuries property damage, etc. Maintains a safe, healthy, quality of life. Provides safety professionals the required equipment to respond to emergencies, accidents, weather related events to serve the citizens efficiently and effectively.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Population served is residents, citizens, visitors and businesses of Wakulla County, which is designated as a Rural Area of Opportunity (s. 288.0656, F.S.). Greater than 37,000 individuals.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Benefit is installed and operational SLERS-2 APCO P-25 Phase 2 radio systems for use by multiple county agencies; Meets DMS Law Enforcement Communications Plan, 2018 Edition; interoperability is key to protecting the general public from harm; cost efficient and effective; and certification of the project.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Non-payment of invoices until milestones achieved; and implementation of corrective action plan. Standard contract penalties are sufficient.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**