



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2350

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The proposed project is for a mobile trailer that allows for on-the-go classrooms brought directly to schools and special needs communities such as the elderly, high-risk individuals, and the disabled. It will continuously be used for Town of Davie events such as special events, concerts, and multi-cultural festivals and the Fire and Police expo and Community Emergency Response Team program. The Town of Davie would like to replace its 20-year-old fire safety training vehicle with an updated model. Thanks to enhanced technology, trailer props utilize hands-on software to simulate situations, train students how to handle them, and tracks skill scores to demonstrate knowledge, a requirement by the Center of Public Safety Excellence (CPSE) for Accreditation and demonstration the value of commercial and residential fire sprinklers. Additional training will include modernized fire extinguisher training and fire sprinkler awareness.

5. **State Agency to receive requested funds**
- State Agency contacted?** No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	0
Total State Funds Requested	200,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	200,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	400,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2350

Yes

If yes, indicate the amount of funds received and what the funds were used for.

The Town of Davie (Town) received approximately \$2,076,400. The money was used for a combination of expenses such as mortgage foreclosure and rental eviction programs, Emergency Order compliance enforcement, PPE Expenses, Cleaning/Disinfection, Public Information, Public Safety Payroll, Facilitate Compliance, Residential Assistance, Small Business Assistance, and Community Programming. The Town is received \$17 million in American Rescue Plan Act funds which were allocated for stormwater management.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning Design Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	The proposed project is for a mobile trailer that allows for on-the-go classrooms brought directly to schools and special needs communities such as the elderly, high-risk individuals, and the disabled. It will continuously be used for Town of Davie events such as special events, concerts, and multi-cultural festivals and the Fire and Police expo and Community Emergency Response Team program.	200,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2350

Total State Funds Requested (must equal total from question #6)	200,000
--	----------------

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goals to achieve include: identify and contact neighborhood civic and homeowner associations, assisted living facilities, nursing homes, schools, and businesses; reduce fire related deaths and injuries to all age groups in the community through awareness; educate homeowners in basic home safety and reduce the occurrence of accidental fires in the home through awareness campaigns; reduce the rate of juvenile fire setter occurrences through education and enforcement; determine the behavioral habit changes for fire safety and hazard education in the community; and change the behavior of playing with fire.

b. What activities and services will be provided to meet the intended purpose of these funds?

The objectives include educate 15,000 or more neighbors within the first six months; reduce the rate of emergency responses to homes and businesses through a practical education program to everyone in the community; develop safe practices around the home; create a social media tool to keep the community involved with the program as it evolves and continues to educate in the community; and change the behavior of playing with fire.

c. What direct services will be provided to citizens by the appropriation project?

Learning about fire safety, sprinklers, fire extinguishers, protect life and property, create an energetic environment conducive to learning about fire safety that will be fun with interactive activities. Some people learn through human knowledge and hands on experience which we are hoping to provide with the new equipment. Our goal is to increase learning (enhanced attitudes, perceptions or knowledge); changes in skills (applied the learning to enhance behaviors); and effectiveness (improved performance because of enhanced behaviors).

d. Who is the target population served by this project? How many individuals are expected to be served?

At least 40,000 which includes residents, schools and community events.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This new trailer will revive and expand fire safety training in the Town of Davie, the Town of Southwest Ranches and the surrounding communities working with other fire departments located in Broward County. Thanks to enhanced technology, trailer props utilize hands-on software to simulate situations, train students how to handle them, and tracks skill scores to demonstrate knowledge, a requirement by the Center of Public Safety Excellence (CPSE) for Accreditation and demonstrate the value of commercial and residential fire sprinklers. Therefore, the trailer will help Davie Fire Rescue maintain its ISO Class 1 rating (only 11% and 17% of US and Canadian populations respectively are protected by accredited agencies).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Town would consider requiring liquidated damages if the project was not completed within the project timeline.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2350

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number