



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2388

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Complete restrooms, ticket office, display area, and meeting room for new train station in Parrish. This includes drywall, A/C system, fire prevention sprinklers, and flooring for a partially completed 12,000 sq ft building.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2388

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

As soon as grant is received

d. What is the estimated completion date of construction?

1 year after start.

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Florida Railroad Museum

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Complete the restrooms, ticket office, display areas, meeting room, including drywall, A/C lighting, etc.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To complete the new station and begin to move operations into it. Ticket office and gift shop sales, meeting room availability for larger events like corporate meetings, weddings, etc.

b. What activities and services will be provided to meet the intended purpose of these funds?

Ticket office and gift shop along with display area and large meeting area to accommodate corporate meetings, weddings, and community theatre.

c. What direct services will be provided to citizens by the appropriation project?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2388

A large meeting area that Parrish does not currently have, including corporate events, weddings, community theatre.

d. Who is the target population served by this project? How many individuals are expected to be served?

The display area and loading and waiting area will allow passengers and guests to board the train without getting wet from rain. In addition, have an air conditioned waiting area will be a welcome relief from the summer heat. Parents, grandparents, and their children will welcome this new convenience. There has been over 60,000 passengers a year in spite of limited conveniences. It is expected that this number will grow by 25% with the new station.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased ticket sales with more guests experiencing a unique railroad experience. The measure of success will be ticket sales and income.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☒ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2388

b. Firm Name

None

c. E-mail Address

d. Phone Number