



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2475

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The project is to remodel classroom space constructed in 1965 housing 436 student stations vital to the college's instructional programs. This project will incorporate not only cosmetics such as paint and floor coverings but also major upgrades to electrical, plumbing, lighting, HVAC systems, restrooms, ADA accessibility improvements, and technology to provide instructional space that is more conducive to student learning. This project is 2022 Educational Plant Survey recommended as 1.023.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 2,576,226 |
| Total State Funds Requested | 2,576,226 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 2,576,226 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2023-2024 | 2,576,226 | 100% |

8. Has this project previously received state funding? No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Gulf Coast State College will research other grant opportunities that might be available.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The college received \$8,947,567 in Federal assistance related to the COVID-19. Of these funds, \$1,234,721 was paid directly to the students in the form of cash to support educational needs; \$473,317 was used for health safety measures such as plexiglass shields and cleaning supplies; the remainder was used for technology, instructional equipment, instructor training, and class costs to adapt to remote and/or safe in-person instruction.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

January 1, 2024

d. What is the estimated completion date of construction?

June 30, 2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Gulf Coast State College

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Funds will be used to remodel the existing 58 year old Rosenwald Classroom Building, one of the college's original buildings, to house state-of-the-art classroom space. Remodel of the building is 2020 Educational Plant Survey Recommendation 1.023 and is included on the college's 2023-24 Capital Improvement Program as Priority #1. | 2,576,226 |
| Total State Funds Requested (must equal total from question #6) | | 2,576,226 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Classroom instruction in credit programs offered by the college to include A.A., A.S. and Certificate programs, and for continuing education noncredit programs.

c. What direct services will be provided to citizens by the appropriation project?

Classroom instruction space will be the sole use of the facility.

d. Who is the target population served by this project? How many individuals are expected to be served?

Any individual seeking additional education or training to improve his or her economic status will be served by this project. The number served will be 800 or greater.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project provides enhanced facilities including state-of-the-art teaching technologies in a comfortable environment conducive to learning for all students, faculty and members of the community. Improved ADA accessibility and ventilation systems will provide additional safety measures for those utilizing the facility. Additionally, the programs in the facility are intended to enhance students' economic self sufficiency while providing trained workforce for the community. The benefit or outcomes will be measured by student comments to specific questions on instruments such as climate and graduation surveys along with Placement and earnings data provided by state workforce agencies.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The penalties will be designated by the Department of Education but could include returning funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number