

LFIR # 2483

1. Project Title Madeira Beach - Public Works and Firestation Facility

2. Senate Sponsor Nick DiCeglie

3. Date of Request 02/17/2023

4. Project/Program Description

Assist with the construction of a Category-5 resilient/hurricane force facility/structure to house/secure multiple City of Madeira Beach assets such as trucks, street sweeper, beach cleaning rake, tractors, miscellaneous public works and fire equipment & vehicles and to house various personnel with offices, a conference room, and day room for main public works operations and fire day activities.

5. State Agency to receive requested funds

Department of Financial Services

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	33%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	2,000,000	67%
Total Project Costs for Fiscal Year 2023-2024	3,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Fiscal Year Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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\$2,000,000. Variable message boards and smaller miscellaneous items. Looking to utilize up to \$1,000,000 of available COVID-19 assistance to help fund the project.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning ODesign OConstruction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No

June 1, 2023.

Dec 31, 2023

All owned by City of Madeira Beach.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study	State funds to cover 1/3 cost of structure architectural and engineering design - outside consultant.	66,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	State funds to pay for approximately 30% of structure construction capital costs.	934,000
Total State Funds Requested (m	ust equal total from question #6)	1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A public structure to house the referenced public works and fire services including the hard storage for various public works and fire vehicles and equipment.

b. What activities and services will be provided to meet the intended purpose of these funds?

Additional and faster fire rescue services to Madeira Beach residents, businesses, and visitors.

c. What direct services will be provided to citizens by the appropriation project?



Enhanced Fire/EMS response via the Fire Day facility to alleviate seasonal traffic congestion and draw bridge operations. Hard storage facility that will better protect various vehicles and equipment from the elements - budget savings by not having to replace vehicles and equipment more frequently.

d. Who is the target population served by this project? How many individuals are expected to be served?

City of Madeira Beach residents, businesses, and visitors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return funds.	
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15. Requester Contact Information

a. First Name	Robin		Last Name	Gomez
b. Organization	City of Madeira Beach			
c. E-mail Address	rgomez@madeirabeachfl.gov			
d. Phone Number	(727)580	-8014	Ext.	
16. Recipient Contact Information				
a. Organization	City of Ma	City of Madeira Beach		
b. Municipality and	b. Municipality and County Pinellas			
c. Organization Ty	c. Organization Type			
□For Profit Entity	□For Profit Entity			
□Non Profit 501(c	□Non Profit 501(c)(3)			
□Non Profit 501(c	□Non Profit 501(c)(4)			
☑Local Entity	☑Local Entity			
□University or College				
□Other (please specify)				
d. First Name	Robin		Last Name	Gomez
e. E-mail Address	rgomez@madeirabeachfl.gov			
f. Phone Number	(727)580	-8014		

17. Lobbyist Contact Information



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a. Name	RJ Myers	
b. Firm Name	Shumaker Advisors Florida, LLC	
c. E-mail Address	rmyers@shumakeradvisors.com	
d. Phone Number	(850)933-0883	