



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2650

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Downtown Master Plan Update of 2019 identified the need for a community center/civic event plaza in the downtown to serve residents and visitors as a gathering space for community events and functions. In 2018 the city purchased a parcel of land in the downtown area that is suitable for the center. This project will provide the necessary steps for a shovel ready project for a new Community Center.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	783,059
Fixed Capital Outlay	0
Total State Funds Requested	783,059

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	783,059	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	783,059	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,566,118	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$439,212.07 was received from 5 different federal sources (CESF, SVOG, ACRGP, ARPA, and General Public Assistance) and used for: equipment; Covid-19 Closure; Airport Environmental Upgrades; Airport Operational Expenses; and Fire personnel costs and PPE.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Planning and design	783,059
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		783,059

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Planning and design for the construction of a new community center.

b. What activities and services will be provided to meet the intended purpose of these funds?

The community center will provide a space for cultural events and events related to history and community gathering.

c. What direct services will be provided to citizens by the appropriation project?



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none

d. Who is the target population served by this project? How many individuals are expected to be served?

Ormond Beach resident and visitors

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased community shows and events for all ages.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

\$783 per day liquidated damages

15. Requester Contact Information

a. First Name **Last Name**
b. Organization
c. E-mail Address
d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address



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d. Phone Number