



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2654

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose of this request is to repair critical aging infrastructure at the Town of Havana Electric Substation, to include repairing one of our primary transformers and replacing both aging breakers. Most of our equipment at the substation is more than 50 years old. We recently experienced damage to a recloser and after much searching, had to procure a second-hand replacement from another municipality as infrastructure is old and not interchangeable with new components. The Town requests funding to engage an engineer to create a plan to upgrade the substation. Upgrading our facility will enhance our storm response capability and mitigate power outages.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	50,000
Fixed Capital Outlay	185,000
<b>Total State Funds Requested</b>	<b>235,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	235,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>235,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2654

If yes, indicate the amount of funds received and what the funds were used for.

Received ARPA funds - \$850,000. Some of the funding has been used for first responder salary increases, Well 1 Infrastructure Repair, Electric infrastructure maintenance, revenue loss. Some funding is being held in reserve for emergency projects.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

01/01/2024

d. What is the estimated completion date of construction?

12/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Havana

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Engineering costs to design a infrastructure replacement plan for the future.	50,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Replace two substation reclosers and repair one of two primary critical transformers	185,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>235,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of this funding request is to ensure continued, reliable availability of electricity to meet long-term and emergency needs, directly benefiting the low- and moderate-income community. The project includes repairs to one of our substation transformers and replacement of our two reclosers (breakers.)

b. What activities and services will be provided to meet the intended purpose of these funds?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2654

Repairs will ensure continued, reliable supply of electricity to meet long-term and emergency needs. Engineered plans will help determine what our plan for the future should be to continue to meet our community's needs.

**c. What direct services will be provided to citizens by the appropriation project?**

Ensuring continued, reliable supply of electricity to meet long-term and emergency needs.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

1700

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Repairs ensure that the Town of Havana can provide continued, reliable supply of electricity to meet long-term and emergency needs.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Necessary measures should be taken to ensure all deliverables and performance measures within this request are met. For that purpose, internal reporting and compliance measures are taken including audits performed by the Auditor General for both the Town of Havana and the State of Florida. If the project is not completed in accordance with the requirements set forth the funding may be withdrawn.

**15. Requester Contact Information**

- a. **First Name**  **Last Name**
- b. **Organization**
- c. **E-mail Address**
- d. **Phone Number**  **Ext.**

**16. Recipient Contact Information**

- a. **Organization**
- b. **Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

- d. **First Name**  **Last Name**
- e. **E-mail Address**
- f. **Phone Number**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2654

#### 17. Lobbyist Contact Information

a. Name	<input type="text" value="None"/>
b. Firm Name	<input type="text" value="None"/>
c. E-mail Address	<input type="text"/>
d. Phone Number	<input type="text"/>