



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2995

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The complete update and remodel is estimated to cost \$4,000,000.00. This cost is the replacement of key locks/camera, plumbing, ventilation systems, addition of inmate housing including juvenile/female housing, and medical/isolation housing areas. Will us to get in compliance and up to date with last years statute changes. We are currently having to house inmates in Columbia, Dixie, Suwannee, and Taylor counties. This puts a burden on us financially and puts a strain on our staffing levels. For the last four years we have spent over \$250,000.00 dollars housing inmates in other counties.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,000,000
<b>Total State Funds Requested</b>	<b>4,000,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>4,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The complete update and remodel is estimated to cost \$4,000,000.00. This cost is the replacement of locks, plumbing, ventilation, addition of inmate housing including juvenile/female housing, medical/isolation housing, key/lock control/camera system.	4,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Lafayette County jail is seventy-one years old (1952), with the latest remodeling being completed twenty-seven years ago. These funds will assist us in updating and remodeling the facility. This will allow housing of females, juveniles, isolation areas for contagious diseases and mental health issues, and increase the number of inmates housed. Replacement of the outdated ventilation, plumbing, and key/control/camera systems.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Improve mental and physical health of inmates.

**c. What direct services will be provided to citizens by the appropriation project?**

With an updated remodeled jail, we will be able to be in compliance with the updated Florida Model Jail Standards last years new statute changes. Allow us to house juveniles, female, maximum custody, additional inmates securely and safely

**d. Who is the target population served by this project? How many individuals are expected to be served?**

8,500

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

To allow us to comply with the updated statutes and Florida Model Jail Standards. Keep staff safe and inmates secured

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Withhold of Funds

**15. Requester Contact Information**

a. First Name  Last Name   
 b. Organization   
 c. E-mail Address   
 d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization   
 b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name   
 e. E-mail Address   
 f. Phone Number



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#### 17. Lobbyist Contact Information

a. Name	<input type="text" value="None"/>
b. Firm Name	<input type="text" value="None"/>
c. E-mail Address	<input type="text"/>
d. Phone Number	<input type="text"/>