



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3026

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

**4. Project/Program Description**

Major renovation/remodeling of the facility will enable the College to offer a safe, modern space for instruction in the first responder and public safety field. This facility contains asbestos that will need to be safely abated before remodeling can occur. Safety inspections and handicapped accessibility surveys have identified items that require attention. Existing mechanical, electrical and plumbing systems must be renovated to meet instruction needs and Florida Building Code Standards. Structural, interior, envelope, roofing and energy conservation systems have not been addressed or upgraded since the facility's original construction. The renovation/remodeling of this facility will enable the College to more adequately serve the growing student base.

5. **State Agency to receive requested funds**

**State Agency contacted?**  Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	13,874,651
<b>Total State Funds Requested</b>	<b>13,874,651</b>

**7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	13,874,651	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>13,874,651</b>	<b>100%</b>

8. **Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**  No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Renovation of existing mechanical, electrical and plumbing and brought to Florida Building Code Standards. Upgrades to structural, interior, envelope, roofing and energy conservation systems that have not been addressed or upgraded since the facility's original construction.	13,874,651
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>13,874,651</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Remodeling of this building will allow the College to offer more classes in the Public Safety program and will alleviate waitlists for students that want to enroll in the program. These are typically high wage, high skill, and high demand jobs.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Remodeling of the building will allow the College to upgrade the instructional spaces to ensure NWFSC has the current equipment graduates will be use in the workforce. Remodeling of the space will also provide a safe and healthy instructional environment for students and staff.

**c. What direct services will be provided to citizens by the appropriation project?**

This project will result in graduates trained in the Public Safety areas.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Students pursuing careers as First Responders and the local population which they will serve once they are graduates.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Once completed, the benefit of the project will be a remodeled facility, free of asbestos and other safety issues, that will allow students to train to become First Responders. The methodology will be measured by the abatement of safety issues.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet deliverables will result in return of funds to administering agency.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**



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e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number