



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3074

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Augment the existing care coordination model to address Adverse Childhood Experiences (ACEs) by providing prevention services and linking individuals to care to address immediate behavioral needs. This will help build resilience and protective factors to mitigate long-term behavioral health and wellness issues and reduce the negative long-term effects associated with ACEs. Prevention services include activities that promote Healthy Outcomes Positive Experiences (H.O.P.E) and strategies. Linkage to care services involve connecting individuals to mental health care and other services to address underlying issues and provide resources to help them manage any difficulties they may be experiencing.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	185,000
Fixed Capital Outlay	0
Total State Funds Requested	185,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	185,000	27%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	73%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	685,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	150,000	372	No

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Received PPP for \$85,000 which 100% forgiven according to SBA rules -- used for payroll and benefits (in accordance with SBA rules).

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	14% of time to Facilitate H.O.P.E. training and introduce and expand the integration of H.O.P.E. strategies. Ms. Alonso is one of 5 certified trainers in the state of FL and only 1 of 2 in Miami Dade County.	20,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Program Director Facilitates training and Implementation of all coordinated programs services, Clinical Supervisor to provide mental health, services, working with community partners to leverage existing resources, Family Coaches - administer mental health screenings, support family plans, and connect child/youth and their family community resources and opportunities to thrive and succeed.	150,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Consultants for project evaluation	15,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		185,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Mental health screenings for adverse childhood experiences (ACEs) to build and strengthen buffers to prevent negative outcomes associated with ACEs, particularly to improve the abilities of children and their families to address mental health and wellness in order to mitigate the health and behavioral health effects associated with ACEs by promoting healthy positive childhood experiences (H.O.P.E.) to build resiliency long term.

b. What activities and services will be provided to meet the intended purpose of these funds?

1. Capacity building and program enhancement, ACEs staff training, H.O.P.E. staff training
2. ACEs screenings
3. External project evaluation and dissemination of findings.

c. What direct services will be provided to citizens by the appropriation project?

Administer a minimum of 300 ACEs screenings to high-risk children and primary caregivers and ensure families with an ACEs score of 3 or more (meaning that they are at higher risk of negative long-term effects) receive the mental health services they need. Provide (bring to Florida) research based Healthy Outcomes Positive Experience (H.O.P.E.) training so parents can support their children and families long term resiliency to manage their own environment and well-being.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population Miami-Dade countywide - Families across Miami-Dade County with at least one child living at home up to age of 18, or 22 for special needs students who are still in high school and working towards graduation, at-risk of child maltreatment including but not limited to abuse, abandonment or neglect, or have been impacted by community or family violence, alcohol or substance abuse.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve mental health: 80% of participants with ACEs score 3 or more linked to services; 80% of participants linked to services will demonstrate improvement in managing effects of ACEs; 90% of trained staff will demonstrate skills needed to administer ACEs screener and H.O.P.E. intervention strategies (post-test).
Track referrals and progress through case plan (for the first two)
Training post test

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

A no-cost contract extension to meet deliverables or unspent funds would be returned whichever is most appropriate upon review by contracting agency.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number