



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3093

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

JARC's residential group homes and Supported Living Apartments provide 24/7/365 supervision for over 100 individuals. Hurricanes are an unavoidable reality of life in South Florida. With this in mind, JARC has begun the process of placing generators at each of our facilities. To date, 7 of the homes have had generators installed. We are requesting funding to purchase and install a generators at the remaining 3 homes as well as our Supported Living Apartment building.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	475,000
Total State Funds Requested	475,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	475,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	475,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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JARC received \$999,610 in 2020 through the Payroll Protection Program which was used for staff salaries to ensure everyone remained employed.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

09/01/2023

d. What is the estimated completion date of construction?

06/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

JARC Florida

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase and installation of generators at 3 group homes and 1 supported living apartment building	475,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		475,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Individuals with intellectual disabilities and autism will have the ability to feel safe during a hurricane or weather event. They will have the ability to remain in their home in the event of a power outage.

b. What activities and services will be provided to meet the intended purpose of these funds?

Planning purchase and installation of generators at 3 residential group homes and one supported living apartment building.



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c. What direct services will be provided to citizens by the appropriation project?

n/a

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 100 individuals with intellectual disabilities an autism will benefit from this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is improved health and safety in the event of a power outage. This will be measured by the ability of the individuals served have power to provide air conditioning and the ability to remain in their residence in the event of a power outage.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Financial penalties will be attached to each deliverable.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☒ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name



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b. Firm Name

Ronald L. Book PA

c. E-mail Address

ron@rlbookpa.com

d. Phone Number

(305)935-1866