

Tab 1 SPB 2500 by AP; Appropriations					
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995170	A	S	LFAV	AP, Harrell	04/03 11:10 AM
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Tab 2	SPB 2502 by AP; Implementing the 2025-2026 General Appropriations Act

Tab 3	SPB 2504 by AP; State Employees

Tab 4	SB 7022 by GO (CO-INTRODUCERS) DiCeglie, Hooper; Compare to H 05001 Retirement

Tab 5	CS/SB 1320 by AEG, Rodriguez; Identical to CS/H 01313 Resilient Florida Trust Fund/Department of Environmental Protection

Tab 6	SPB 2506 by AP; Natural Resources

Tab 7	SPB 2508 by AP; Judges

Tab 8	SB 7014 by ACJ; Compare to H 05001 Trust Funds of the State Courts System

Tab 9	SB 7030 by AED; Compare to CS/H 00871 Educational Scholarship Programs

503386	A	S	RCS	AP, Brodeur	Delete L.1053:	04/03 11:10 AM

Tab 10	SPB 2510 by AP; Prekindergarten Through Grade 12 Education

Tab 11	SPB 2512 by AP; Higher Education					
Tab 12	SPB 2514 by AP; Health and Human Services					
Tab 13	SB 7028 by HP; Compare to H 01347 Cancer					
Tab 14	SB 114 by Trumbull; Similar to CS/H 01097 Insurance Research					
Tab 15	CS/SB 168 by CJ, Bradley (CO-INTRODUCERS) Garcia; Similar to H 01207 Mental Health					
658784	A	S	RCS	AP, Bradley	Delete L.557 - 616:	04/02 04:56 PM
Tab 16	CS/CS/SB 170 by AHS, HP, Burton; Quality of Care in Nursing Homes					
Tab 17	CS/SB 180 by CA, DiCeglie; Compare to H 01337 Emergency Preparedness and Response					
418328	A	S	LRCS	AP, DiCeglie	Delete L.422 - 943:	04/02 05:00 PM
Tab 18	SB 182 by Calatayud; Tax Credits for Charitable Contributions					
651904	A	S	LRCS	AP, Calatayud	Delete L.83 - 484:	04/02 05:01 PM
Tab 19	CS/CS/SB 270 by AHE, HE, Burgess; Compare to CS/H 01105 Florida Bright Futures Scholarship Program					
Tab 20	SB 388 by Rodriguez; Compare to CS/H 00843 Trust Funds for Wildlife Management					
230212	A	S	LRCS	AP, Rodriguez	Delete L.24 - 61.	04/02 05:03 PM
Tab 21	CS/SB 1202 by GO, McClain; Similar to H 00749 Benefits for Firefighters Injured During Training Exercises					
Tab 22	CS/SB 1678 by GO, Leek (CO-INTRODUCERS) Martin, Ingoglia, Rodriguez; Similar to CS/CS/H 01519 Entities that Boycott Israel					
393706	A	S	RCS	AP, Leek	Delete L.62 - 177:	04/02 05:04 PM
Tab 23	SB 7002 by EN; Compare to CS/H 01169 Water Management Districts					
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The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA

APPROPRIATIONS
Senator Hooper, Chair
Senator Rouson, Vice Chair

MEETING DATE: Wednesday, April 2, 2025

TIME: 9:00 a.m.—6:00 p.m.

PLACE: Pat Thomas Committee Room, 412 Knott Building

MEMBERS: Senator Hooper, Chair; Senator Rouson, Vice Chair; Senators Berman, Brodeur, Burgess, Collins, DiCeglie, Garcia, Grall, Harrell, Martin, McClain, Pizzo, Polsky, Sharief, Smith, Trumbull, and Wright

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
Consideration of proposed bill:			
1	SPB 2500	Appropriations; Providing moneys for the annual period beginning July 1, 2025, and ending June 30, 2026, and supplemental appropriations for the period ending June 30, 2025, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 0
Consideration of proposed bill:			
2	SPB 2502	Implementing the 2025-2026 General Appropriations Act; Authorizing the Agency for Health Care Administration, in consultation with the Department of Health, to submit a budget amendment to realign funding for specified purposes; extending for 1 fiscal year the exemption of certain rules pertaining to the medical use of marijuana from certain rulemaking requirements; revising the Quality Incentive Program payment pool percentage for the reimbursement of Medicaid providers; requiring the Department of Children and Families to develop and report on an alternative tiered funding methodology and to provide certain information, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 0
Consideration of proposed bill:			
3	SPB 2504	State Employees; Providing for the resolution of collective bargaining issues at impasse between the state and certified bargaining units for state employees, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 0

COMMITTEE MEETING EXPANDED AGENDA

Appropriations

Wednesday, April 2, 2025, 9:00 a.m.—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
4	SB 7022 Governmental Oversight and Accountability	Retirement; Authorizing an officer, except while serving as a legislator, to remain in elective office and receive accumulated DROP proceeds after the officer attains a certain age; providing that, upon termination, the officer receives accumulated DROP proceeds including interest earned in accordance with a specified provision; requiring the Division of Retirement or the State Board of Administration, as appropriate, to take steps to recoup from the elected officer any DROP proceeds distributed in accordance with a specified provision, under specified circumstances; revising required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System, etc. AP 04/02/2025 Favorable	Favorable Yeas 18 Nays 0
5	CS/SB 1320 Appropriations Committee on Agriculture, Environment, and General Government / Rodriguez (Identical CS/H 1313)	Resilient Florida Trust Fund/Department of Environmental Protection; Re-creating the Resilient Florida Trust Fund within the Department of Environmental Protection; deleting provisions relating to the termination of the trust fund, etc. AEG 03/18/2025 Fav/CS AP 04/02/2025 Favorable	Favorable Yeas 18 Nays 0
Consideration of proposed bill:			
6	SPB 2506	Natural Resources; Revising requirements for applications for full fee simple acquisition projects; revising the entities that certain state agencies may contract with; revising the scoring system for assessing project eligibility for inclusion in the statewide flooding and sea-level rise plan; revising the schedule for the distribution of funds from the Indian Gaming Revenue Clearing Trust Fund within the Department of Financial Services, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 0
Consideration of proposed bill:			
7	SPB 2508	Judges; Increasing the number of circuit judges in certain judicial circuits; increasing the number of county court judges in certain counties; increasing the number of judges in a certain district court of appeal, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 0

COMMITTEE MEETING EXPANDED AGENDA

Appropriations

Wednesday, April 2, 2025, 9:00 a.m.—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
8	SB 7014 Appropriations Committee on Criminal and Civil Justice	Trust Funds of the State Courts System; Terminating the Mediation and Arbitration Trust Fund; providing that the current balances in and revenues of the trust fund be transferred to the State Courts Revenue Trust Fund; requiring that the State Courts Revenue Trust Fund be used to pay any outstanding debts or obligations of the Mediation and Arbitration Trust Fund as soon as practicable; requiring the Chief Financial Officer to close out and remove the Mediation and Arbitration Trust Fund from the various state accounting and financial systems, using generally accepted accounting principles concerning assets, liabilities, and warrants outstanding, etc. AP 04/02/2025 Favorable	Favorable Yeas 18 Nays 0
9	SB 7030 Appropriations Committee on Pre- K - 12 Education (Compare CS/H 871, H 5101)	Educational Scholarship Programs; Creating an operating categorical fund for implementing the Family Empowerment Scholarship Program; creating the educational enrollment stabilization program to provide supplemental state funds to address changes in full-time equivalent student enrollment; requiring that specified data include a verification that certain full-time equivalent student membership survey data has been cross-checked by the department; renaming the Hope Scholarship Program as the Hope Program, etc. AP 04/02/2025 Fav/CS	Fav/CS Yeas 18 Nays 0
Consideration of proposed bill:			
10	SPB 2510	Prekindergarten Through Grade 12 Education; Authorizing a school district to report a full-time equivalent student for credit earned by a student who is enrolled in a virtual instruction course during the summer; deleting language providing that students who earn certain career and professional education (CAPE) certificates are eligible for full-time equivalent membership; revising the CAPE Industry Certification Funding List; revising the procedure for the calculation of additional full-time equivalent membership for certain students, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 0

Consideration of proposed bill:

COMMITTEE MEETING EXPANDED AGENDA

Appropriations

Wednesday, April 2, 2025, 9:00 a.m.—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
11	SPB 2512	Higher Education; Establishing the Florida Center for Nursing within the University of South Florida; requiring the center to administer the Linking Industry to Nursing Education (LINE) Fund; requiring a state university to waive a student's out-of-pocket expenses under certain conditions; revising participation requirements for LINE funding; requiring the center, rather than the Board of Governors, to review and evaluate proposals; authorizing the center to award funds for up to 3 academic years, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 0
Consideration of proposed bill:			
12	SPB 2514	Health and Human Services; Authorizing certain dental and dental hygiene students to apply for the Dental Student Loan Repayment Program before obtaining active employment; revising the definitions of the terms "cancer center" and "Florida-based"; defining the term "Cancer Connect Collaborative" or "collaborative"; requiring the collaborative to review all submitted Cancer Innovation Fund grant applications using certain parameters; requiring the Department of Health to appoint peer review panels for a specified purpose, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 0
13	SB 7028 Health Policy (Compare H 1347)	Cancer; Revising the definitions of the terms "cancer center" and "Florida-based"; defining the term "Cancer Connect Collaborative" or "collaborative"; requiring the collaborative to review all submitted Cancer Innovation Fund grant applications using certain parameters; requiring the Department of Health to appoint peer review panels for a specified purpose; creating the Cancer Connect Collaborative Research Incubator within the department, and overseen by the collaborative, to provide funding for a specified purpose over a specified timeframe, etc.	Favorable Yeas 18 Nays 0
		AP 04/02/2025 Favorable	

COMMITTEE MEETING EXPANDED AGENDA

Appropriations

Wednesday, April 2, 2025, 9:00 a.m.—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
14	SB 114 Trumbull (Similar CS/H 1097)	Insurance Research; Renaming the Florida Catastrophic Storm Risk Management Center to the Florida Center for Excellence in Insurance and Risk Management; requiring the center to collaborate with the Office of Insurance Regulation to produce an annual report analyzing the property insurance market in this state; requiring the center to use the public hurricane loss projection model when necessary; requiring the office to contract with the center to manage the public hurricane loss projection model; providing for a type two transfer of the public hurricane loss projection model from Florida International University to Florida State University, etc. AHE 03/24/2025 Favorable AP 04/02/2025 Favorable	Favorable Yeas 18 Nays 0
15	CS/SB 168 Criminal Justice / Bradley (Similar H 1207)	Mental Health; Citing this act as the "Tristin Murphy Act"; expanding the programs and diversion initiatives supported by implementation or expansion grants to include training for 911 public safety telecommunicators and emergency medical technicians for certain purposes and to include veterans treatment court programs; encouraging communities to apply for specified grants to establish misdemeanor or ordinance violation mental health diversion programs; encouraging communities to apply for specified grants to establish pretrial felony mental health diversion programs; expanding eligibility for the Forensic Hospital Diversion Pilot Program to include Hillsborough County, etc. CJ 03/04/2025 Fav/CS AP 04/02/2025 Fav/CS	Fav/CS Yeas 18 Nays 0
16	CS/CS/SB 170 Appropriations Committee on Health and Human Services / Health Policy / Burton	Quality of Care in Nursing Homes; Reviving, reenacting, and amending a provision relating to consumer satisfaction surveys; requiring the Agency for Health Care Administration to develop user-friendly consumer satisfaction surveys for nursing home facilities; requiring medical directors of nursing home facilities to obtain, or to be in the process of obtaining, certain qualifications by a specified date; requiring nursing home facilities to conduct biennial patient safety culture surveys; requiring nursing home facilities that maintain certain electronic health records to make available certain data to the agency's Florida Health Information Exchange program for a specified purpose; exempting nursing homes operated by state agencies from certain financial reporting requirements, etc. HP 03/04/2025 Fav/CS AHS 03/26/2025 Fav/CS AP 04/02/2025 Favorable	Favorable Yeas 18 Nays 0

COMMITTEE MEETING EXPANDED AGENDA

Appropriations

Wednesday, April 2, 2025, 9:00 a.m.—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
17	CS/SB 180 Community Affairs / DiCeglie (Compare H 1337, CS/H 1535, S 1566)	Emergency Preparedness and Response; Authorizing the Department of Environmental Protection to waive or reduce local government match requirements under certain circumstances; providing a tangible personal property assessment limitation, during a certain timeframe and in certain counties, for certain agricultural equipment that is unable to be used due to Hurricanes Debby, Helene, or Milton; specifying conditions for applying for and receiving the assessment limitation; revising public hurricane shelter funding prioritization requirements for the Division of Emergency Management; authorizing certain servicemembers to provide medical care in specified circumstances; authorizing residents and owners of certain businesses to bring a civil action for declaratory and injunctive relief against a county or municipality that violates specified provisions, etc. CA 03/11/2025 Fav/CS AP 04/02/2025 Fav/CS	Fav/CS Yeas 17 Nays 0
18	SB 182 Calatayud	Tax Credits for Charitable Contributions; Providing a credit against oil and gas production taxes under the Home Away From Home Tax Credit beginning on a specified date; providing a credit against sales taxes payable by direct pay permitholders under the Home Away From Home Tax Credit beginning on a specified date; providing a credit against the corporate income tax under the Home Away From Home Tax Credit beginning on a specified date; providing a credit against excise taxes on certain alcoholic beverages under the Home Away From Home Tax Credit beginning on a specified date, etc. HP 03/11/2025 Favorable FT 03/18/2025 Favorable AP 04/02/2025 Fav/CS	Fav/CS Yeas 17 Nays 0
19	CS/CS/SB 270 Appropriations Committee on Higher Education / Education Postsecondary / Burgess (Compare CS/H 1105, H 1107)	Florida Bright Futures Scholarship Program; Revising eligibility requirements for a student who earns a high school diploma from a non-Florida school under certain circumstances; revising student eligibility requirements for the Florida Academic Scholars award to include earning an Advanced Placement Capstone designation from the College Board, etc. HE 02/18/2025 Fav/CS AHE 03/18/2025 Fav/CS AP 04/02/2025 Favorable	Favorable Yeas 18 Nays 0

COMMITTEE MEETING EXPANDED AGENDA

Appropriations

Wednesday, April 2, 2025, 9:00 a.m.—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
20	SB 388 Rodriguez (Compare CS/H 843)	Trust Funds for Wildlife Management; Authorizing the Fish and Wildlife Conservation Commission to invest and reinvest the funds and the interest thereof of the Administrative Trust Fund; revising the purposes for which the commission may spend money from the Florida Panther Research and Management Trust Fund; deleting the requirement that the commission designate an identifiable unit to administer the Nongame Wildlife Trust Fund, etc. EN 03/03/2025 Favorable AEG 03/18/2025 Favorable AP 04/02/2025 Fav/CS	Fav/CS Yeas 18 Nays 0
21	CS/SB 1202 Governmental Oversight and Accountability / McClain (Similar H 749)	Benefits for Firefighters Injured During Training Exercises; Providing that a firefighter and his or her spouse and dependent children are eligible for certain insurance coverage if the firefighter is totally and permanently disabled during an official training exercise; providing a declaration of an important state interest, etc. CA 03/11/2025 Favorable GO 03/25/2025 Fav/CS AP 04/02/2025 Favorable	Favorable Yeas 18 Nays 0
22	CS/SB 1678 Governmental Oversight and Accountability / Leek (Similar CS/H 1519)	Entities that Boycott Israel; Requiring the public fund to make its best efforts to identify certain institutions, organizations, agencies, governments, and other entities in which the public fund has direct or indirect holdings; requiring the public fund to compile and make available the Scrutinized Companies or Other Entities that Boycott Israel List; requiring applicants to sign a certification form attesting that they comply with specified antidiscrimination laws and will not engage in antisemitic discrimination or antisemitic speech in conjunction with the program or project for which their grant is awarded, etc. GO 03/18/2025 Fav/CS AP 04/02/2025 Fav/CS	Fav/CS Yeas 18 Nays 0

COMMITTEE MEETING EXPANDED AGENDA

Appropriations

Wednesday, April 2, 2025, 9:00 a.m.—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
23	SB 7002 Environment and Natural Resources (Compare CS/H 1169)	Water Management Districts; Requiring the Commission on Ethics to investigate a lobbyist or principal who has made a prohibited expenditure and to provide the Governor with a report of its findings and recommendations regarding such investigation; requiring the South Florida Water Management District, in cooperation with the Department of Environmental Protection, to provide a detailed report that includes the total estimated remaining cost of implementation of the Everglades restoration comprehensive plan and the status of all performance indicators; authorizing the districts to levy ad valorem taxes on property by resolution adopted by a majority vote of the governing board, etc. AEG 03/05/2025 Favorable AP 04/02/2025 Fav/CS	Fav/CS Yeas 18 Nays 0

Other Related Meeting Documents



Committee	Amendment
AED	1

The Committee on Appropriation (**Burgess**) recommended following amendment:

Section: 02 On Page: 27 Spec App: 106	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the AI Assistant for Teachers (SF 3354). Reduces funding by the same amount from the Computer Science Certification and Teachers Bonuses.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Position & Amount DELETE	Position & Amount INSERT
106	EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 27 Special Categories 104026 Grants And Aids - Strategic Statewide Initiatives IOEB 1000 General Revenue Fund CA 350,000 FSI1NR 350,000	26,698,621	27,048,621

Following Specific Appropriation 106, INSERT:

AI Assistant for Teachers (SF 3354).....350,000

105 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

In Section 02 On Page 26



Special Categories 103774
Teacher Professional Development IOEA

1000 General Revenue Fund	14,916,153	14,566,153
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 105, DELETE:

From the funds in Specific Appropriation 105, \$7,000,000 in nonrecurring funds is provided to the Department of Education for Computer Science Certification and Teachers Bonuses and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2026, which details how the funds were allocated by school district.

Following Specific Appropriation 105, INSERT:

From the funds in Specific Appropriation 105, \$6,650,000 in nonrecurring funds is provided to the Department of Education for Computer Science Certification and Teachers Bonuses and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2026, which details how the funds were allocated by school district.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AED	2

The Committee on Appropriation (**Burgess**) recommended following amendment:

Section: 02 On Page: 29 Spec App: 112	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Learning Through Listening/Dyslexia Awareness Professional Learning (SF 3461). Reduces funding by the same amount from the Computer Science Certification and Teachers Bonuses.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
112 EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 29 Special Categories 104053 Grants And Aids - Exceptional Education IOEB 1000 General Revenue Fund 10,168,067 10,518,067 CA 350,000 FSI1NR 350,000		

Immediately following Specific Appropriation 112, INSERT:

Learning Through Listening/Dyslexia Awareness Professional
Learning (SF 3461).....350,000

105 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400



In Section 02 On Page 26
Special Categories 103774
Teacher Professional Development IOEA

1000 General Revenue Fund	14,916,153	14,566,153
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 105, DELETE:

From the funds in Specific Appropriation 105, \$7,000,000 in nonrecurring funds is provided to the Department of Education for Computer Science Certification and Teachers Bonuses and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2026, which details how the funds were allocated by school district.

Following Specific Appropriation 105, INSERT:

From the funds in Specific Appropriation 105, \$6,650,000 in nonrecurring funds is provided to the Department of Education for Computer Science Certification and Teachers Bonuses and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2026, which details how the funds were allocated by school district.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AED	3

The Committee on Appropriation (**Burgess**) recommended following amendment:

Section: 02 On Page: 28 Spec App: 111	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the North Florida After School Agriculture and Arts Program (SF 2147). Reduces funding by the same amount from the Computer Science Certification and Teachers Bonuses.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
111 EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 28 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB 1000 General Revenue Fund 37,599,563 37,949,563 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 111, INSERT:

North Florida After School Agriculture and Arts
Program (SF 2147).....350,000

105 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400



In Section 02 On Page 26
Special Categories 103774
Teacher Professional Development IOEA

1000 General Revenue Fund	14,916,153	14,566,153
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 105, DELETE:

From the funds in Specific Appropriation 105, \$7,000,000 in nonrecurring funds is provided to the Department of Education for Computer Science Certification and Teachers Bonuses and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2026, which details how the funds were allocated by school district.

Following Specific Appropriation 105, INSERT:

From the funds in Specific Appropriation 105, \$6,650,000 in nonrecurring funds is provided to the Department of Education for Computer Science Certification and Teachers Bonuses and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2026, which details how the funds were allocated by school district.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AED	4

The Committee on Appropriation (**Burgess**) recommended following amendment:

Section: 02 On Page: 32 Spec App: 114	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Episcopal Children's Services Flagship Center (SF 2857). Reduces funding by the same amount from the Computer Science Certification and Teachers Bonuses.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
114 EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 32 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140111 Facility Repairs Maintenance And Construction IOEM 1000 General Revenue Fund 8,121,350 8,471,350 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 114, INSERT:

Episcopal Children's Services Flagship Center (SF 2857).....350,000

105 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400



In Section 02 On Page 26
Special Categories 103774
Teacher Professional Development IOEA

1000 General Revenue Fund	14,916,153	14,566,153
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 105, DELETE:

From the funds in Specific Appropriation 105, \$7,000,000 in nonrecurring funds is provided to the Department of Education for Computer Science Certification and Teachers Bonuses and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2026, which details how the funds were allocated by school district.

Following Specific Appropriation 105, INSERT:

From the funds in Specific Appropriation 105, \$6,650,000 in nonrecurring funds is provided to the Department of Education for Computer Science Certification and Teachers Bonuses and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2026, which details how the funds were allocated by school district.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AED	5

The Committee on Appropriation (**Harrell**) recommended following amendment:

Section: 02 On Page: 27 Spec App: 106	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Mobile Museums of Tolerance - Florida (SF 2941). Reduces funding by the same amount from the Computer Science Certification and Teachers Bonuses.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
106 EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 27 Special Categories 104026 Grants And Aids - Strategic Statewide Initiatives IOEB 1000 General Revenue Fund CA 350,000 FSI1NR 350,000	26,698,621	27,048,621

Following Specific Appropriation 106, INSERT:

Mobile Museums of Tolerance - Florida (SF 2941).....350,000

105 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

In Section 02 On Page 26



Special Categories 103774
Teacher Professional Development IOEA

1000 General Revenue Fund	14,916,153	14,566,153
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 111, DELETE:

From the funds in Specific Appropriation 105, \$7,000,000 in nonrecurring funds is provided to the Department of Education for Computer Science Certification and Teachers Bonuses and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2026, which details how the funds were allocated by school district.

Following Specific Appropriation 111, INSERT:

From the funds in Specific Appropriation 105, \$6,650,000 in nonrecurring funds is provided to the Department of Education for Computer Science Certification and Teachers Bonuses and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2026, which details how the funds were allocated by school district.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AED	6

The Committee on Appropriation (McClain) recommended following amendment:

Section: 02 On Page: 27 Spec App: 106	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Florida Rural Digital Literacy Program (FRDLP) (SF 1561). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
106 EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 27 Special Categories 104026 Grants And Aids - Strategic Statewide Initiatives IOEB 1000 General Revenue Fund 26,698,621 27,048,621 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 106, INSERT:

Florida Rural Digital Literacy Program (FRDLP) (SF 1561).....350,000

91 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

In Section 02 On Page 24



Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000	General Revenue Fund	153,500,000	153,150,000
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AED	7

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 02 On Page: 27 Spec App: 106	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Florida Debate Initiative (SF 3519). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Position & Amount DELETE	Position & Amount INSERT
106	EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 27 Special Categories 104026 Grants And Aids - Strategic Statewide Initiatives IOEB 1000 General Revenue Fund CA 350,000 FSI1NR 350,000	26,698,621	27,048,621

Following Specific Appropriation 106, INSERT:

Florida Debate Initiative (SF 3519).....350,000

91 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

In Section 02 On Page 24



Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000	General Revenue Fund	153,500,000	153,150,000
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AED	8

The Committee on Appropriation (**Burgess**) recommended following amendment:

Section: 02 On Page: 27 Spec App: 106	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Lift with Boys Town School Initiative: Boys Town Florida (SF 2736). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

106 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

In Section 02 On Page 27
Special Categories 104026
Grants And Aids - Strategic Statewide
Initiatives IOEB

1000 General Revenue Fund	26,698,621	27,048,621
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 106, INSERT:

Lift with Boys Town School Initiative: Boys Town
Florida (SF 2736).....350,000

91 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400



In Section 02 On Page 24
Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000	General Revenue Fund	153,500,000	153,150,000
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AED	9

The Committee on Appropriation (**Burgess**) recommended following amendment:

Section: 02 On Page: 27 Spec App: 106	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the STEM, Computer Science and CTE Career Awareness for Middle Schools (SF 2294). Reduces funding by the same amount from the Campus Guardian Angel Program (SF 2169).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
106 EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 27 Special Categories 104026 Grants And Aids - Strategic Statewide Initiatives IOEB 1000 General Revenue Fund 26,698,621 27,048,621 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 106, INSERT:

STEM, Computer Science and CTE Career Awareness for
Middle Schools (SF 2294).....350,000

111 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400



In Section 02 On Page 28
Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000 General Revenue Fund	37,599,563	37,249,563
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 111, DELETE:

Campus Guardian Angel Program (SF 2169)	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AED	10

The Committee on Appropriation (Rouson) recommended following amendment:

Section: 02 On Page: 28 Spec App: 111	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for ACT: Accelerating High School Graduation & Workforce Readiness (SF 2108). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Position & Amount DELETE	Position & Amount INSERT
111	EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 28 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB 1000 General Revenue Fund CA 350,000 FSI1NR 350,000	37,599,563	37,949,563

Following Specific Appropriation 111, INSERT:

ACT: Accelerating High School Graduation & Workforce
Readiness (SF 2108).....350,000

91	EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400



In Section 02 On Page 24
Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000	General Revenue Fund	153,500,000	153,150,000
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AED	11

The Committee on Appropriation (**Pizzo**) recommended following amendment:

Section: 02 On Page: 28 Spec App: 111	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Museum of Discovery and Science Job Readiness & Public Engagement for Florida's Space Industry (SF 1550). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
111 EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 28 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB 1000 General Revenue Fund 37,599,563 37,799,563 CA 200,000 FSI1NR 200,000		

Following Specific Appropriation 111, INSERT:

Museum of Discovery and Science Job Readiness & Public
Engagement for Florida's Space Industry (SF 1550).....200,000

114 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400



In Section 02 On Page 32
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140111
Facility Repairs Maintenance And
Construction IOEM

1000 General Revenue Fund	8,121,350	8,271,350
CA 150,000 FSI1NR 150,000		

Following Specific Appropriation 114, INSERT:

Museum of Discovery and Science Job Readiness & Public
Engagement for Florida's Space Industry (SF 1550).....150,000

91 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

In Section 02 On Page 24
Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000 General Revenue Fund	153,500,000	153,150,000
CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AED	12

The Committee on Appropriation (**Burgess**) recommended following amendment:

Section: 02 On Page: 28 Spec App: 111	<u>EXPLANATION:</u> Provides \$400,015 in nonrecurring general revenue funds for the Junior Achievement of Central Florida Innovation Center Equipment (SF 3138). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

111 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

In Section 02 On Page 28
Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000 General Revenue Fund	37,599,563	37,999,578
CA 400,015 FSI1NR 400,015		

Following Specific Appropriation 111, INSERT:

Junior Achievement of Central Florida Innovation
Center Equipment (SF 3138).....400,015

91 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400



In Section 02 On Page 24
Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000	General Revenue Fund	153,500,000	153,099,985
	CA -400,015 FSI1NR -400,015		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AED	13

The Committee on Appropriation (**Trumbull**) recommended following amendment:

Section: 02 On Page: 28 Spec App: 111	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Holmes County Education Foundation: Distance Learning Initiative (SF 2628). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

111 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

In Section 02 On Page 28
Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000 General Revenue Fund	37,599,563	37,949,563
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 111, INSERT:

Holmes County Education Foundation: Distance
Learning Initiative (SF 2628).....350,000

91 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400



In Section 02 On Page 24
Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000	General Revenue Fund	153,500,000	153,150,000
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AED	14

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 02 On Page: 28 Spec App: 111	<u>EXPLANATION:</u> Provides \$75,000 in nonrecurring general revenue funds for the Foundation for Seminole County Public Schools - School Supply Vehicle (SF 1458). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

111 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

In Section 02 On Page 28
Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000 General Revenue Fund	37,599,563	37,674,563
CA 75,000 FSI1NR 75,000		

Following Specific Appropriation 111, INSERT:

Foundation for Seminole County Public Schools -
School Supply Vehicle (SF 1458).....75,000

91 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400



In Section 02 On Page 24
Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000	General Revenue Fund	153,500,000	153,425,000
	CA -75,000 FSI1NR -75,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AED	15

The Committee on Appropriation (**Burgess**) recommended following amendment:

Section: 02 On Page: 28 Spec App: 111	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Scouting - Learning for Life (SF 3030). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
111 EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 28 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB 1000 General Revenue Fund 37,599,563 37,949,563 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 111, INSERT:

Scouting - Learning for Life (SF 3030).....350,000

91 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

In Section 02 On Page 24



Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000	General Revenue Fund	153,500,000	153,150,000
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AED	16

The Committee on Appropriation (**Burgess**) recommended following amendment:

Section: 02 On Page: 28 Spec App: 111	<u>EXPLANATION:</u> Provides \$50,000 in nonrecurring general revenue funds for the Planned to A.T. Financial Literacy Curriculum Implementation in Duval County Public Schools (SF 2854). Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
111 EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 28 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB 1000 General Revenue Fund 37,599,563 37,649,563 CA 50,000 FSI1NR 50,000		

Following Specific Appropriation 111, INSERT:

Planned to A.T. Financial Literacy Curriculum Implementation
in Duval County Public Schools (SF 2854).....50,000

91 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400



In Section 02 On Page 24
Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000 General Revenue Fund	153,500,000	153,450,000
CA -50,000 FSI1NR -50,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AED	17

The Committee on Appropriation (Trumbull) recommended following amendment:

Section: 02 On Page: 28 Spec App: 111	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Washington County School District Operational Activities. Reduces funding by the same amount from the School Recognition Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Position & Amount DELETE	Position & Amount INSERT
111	EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 28 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB 1000 General Revenue Fund CA 350,000 FSI1NR 350,000	37,599,563	37,949,563

Following Specific Appropriation 111, INSERT:

Washington County School District Operational Activities	350,000

91	EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400



In Section 02 On Page 24
Aid To Local Governments 050588
Grants And Aids - School Recognition
Program IOEB

1000	General Revenue Fund	153,500,000	153,150,000
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AED	18

The Committee on Appropriation (**Harrell**) recommended following amendment:

Section: 02 On Page: 28 Spec App: 111	<u>EXPLANATION:</u> Provides \$300,000 in nonrecurring general revenue funds for the Miami-Dade County Public Schools- Arthur & Polly Mays 6-12 Conservatory of the Arts (SF 2297). Reduces funding by the same amount from the new advanced K-12 assessments.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
111 EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 28 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB 1000 General Revenue Fund 37,599,563 37,899,563 CA 300,000 FSI1NR 300,000		

Following Specific Appropriation 111, INSERT:

Miami-Dade County Public Schools- Arthur & Polly Mays
6-12 Conservatory of the Arts (SF 2297).....300,000

138 EDUCATION, DEPARTMENT OF
State Board Of Education 48800000

In Section 02 On Page 44



Special Categories 100147
Assessment And Evaluation IOEA

1000	General Revenue Fund	76,311,120	76,011,120
	CA -300,000 FSI1NR -300,000		

Following Specific Appropriation 138, DELETE:

From the funds in Specific Appropriation 138, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed operational work plan and project spend plan.

Following Specific Appropriation 138, INSERT:

From the funds in Specific Appropriation 138, \$1,700,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed operational work plan and project spend plan.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AED	19

The Committee on Appropriation (**Harrell**) recommended following amendment:

Section: 02 On Page: 28 Spec App: 111	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the MUSE: Florida Grand Opera's Music & Civics Education Initiative (SF 1797). Reduces funding by the same amount from the new advanced K-12 assessments.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

111 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

In Section 02 On Page 28
Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000 General Revenue Fund	37,599,563	37,949,563
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 111, INSERT:

MUSE: Florida Grand Opera's Music & Civics Education
Initiative (SF 1797).....350,000

138 EDUCATION, DEPARTMENT OF
State Board Of Education 48800000

In Section 02 On Page 44
Special Categories 100147



Assessment And Evaluation IOEA

1000 General Revenue Fund

76,311,120

75,961,120

CA -350,000 FSI1NR -350,000

Following Specific Appropriation 138, DELETE:

From the funds in Specific Appropriation 138, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed operational work plan and project spend plan.

Following Specific Appropriation 138, INSERT:

From the funds in Specific Appropriation 138, \$1,650,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed operational work plan and project spend plan.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AED	20

The Committee on Appropriation (**Garcia**) recommended following amendment:

Section: 02 On Page: 24 Spec App: 94	<u>EXPLANATION:</u> Provides \$99,780 in nonrecurring general revenue funds for Soccer for Peace Foundation's FIT4LIFE Youth Soccer Program (SF 2796). Reduces funding by the same amount from the new advanced K-12 assessments.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
94 EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 24 Special Categories 100295 Grants And Aids - Mentoring/Student Assistance Initiatives IOEB 1000 General Revenue Fund 11,352,988 11,452,768 CA 99,780 FSI1NR 99,780		

Following Specific Appropriation 94, INSERT:

Soccer for Peace Foundation's FIT4LIFE Youth
Soccer Program (SF 2796).....99,780

138 EDUCATION, DEPARTMENT OF
State Board Of Education 48800000

In Section 02 On Page 44
Special Categories 100147



Assessment And Evaluation IOEA

1000 General Revenue Fund
CA -99,780 FSI1NR -99,780

76,311,120

76,211,340

Following Specific Appropriation 138, DELETE:

From the funds in Specific Appropriation 138, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed operational work plan and project spend plan.

Following Specific Appropriation 138, INSERT:

From the funds in Specific Appropriation 138, \$1,900,220 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed operational work plan and project spend plan.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHE	21

The Committee on Appropriation (**Harrell**) recommended following amendment:

Section: 02 On Page: 13 Spec App: 57	<u>EXPLANATION:</u> Provides \$500,000 in nonrecurring general revenue funds for Webber International University- Nursing and Health Sciences Program Infrastructure Expansion (SF 1648). Reduces funding by the same amount from the Performance Based Incentives.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
57 EDUCATION, DEPARTMENT OF Program: Private Colleges And Universities 48190000 In Section 02 On Page 13 Special Categories 102130 Grants And Aids - Private Colleges And Universities IOEB 1000 General Revenue Fund 8,190,000 8,690,000 CA 500,000 FSI1NR 500,000		

Following Specific Appropriation 57, INSERT:

Webber International University- Nursing and Health
Sciences Program Infrastructure Expansion (SF 1648).....500,000

120 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: Workforce Education 48250800

In Section 02 On Page 33



Aid To Local Governments 050035
Performance Based Incentives IOEB

1000	General Revenue Fund	12,330,915	11,830,915
	CA -500,000 FSI1NR -500,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHE	22

The Committee on Appropriation (**Harrell**) recommended following amendment:

Section: 02 On Page: 39 Spec App: 130	<u>EXPLANATION:</u> Provides \$460,400 in nonrecurring general revenue funds for the Florida SouthWestern State College Charlotte Campus - Nursing Simulation Lab Equipment (SF 3188). Reduces funding by the same amount from the Performance Based Incentives.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
130 EDUCATION, DEPARTMENT OF Florida Colleges, Division Of Program: Florida Colleges 48400600 In Section 02 On Page 39 Aid To Local Governments 050217 Grants And Aids - Florida College System Program Fund IOEB 1000 General Revenue Fund 1,438,255,245 1,438,715,645 CA 460,400 FSI1NR 460,400		

Following Specific Appropriation 130, INSERT:

Florida SouthWestern State College Charlotte Campus -
Nursing Simulation Lab Equipment (SF 3188).....460,400

120 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: Workforce Education 48250800

In Section 02 On Page 33



Aid To Local Governments 050035
Performance Based Incentives IOEB

1000	General Revenue Fund	12,330,915	11,870,515
	CA -460,400 FSI1NR -460,400		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AHE	23

The Committee on Appropriation (**Harrell**) recommended following amendment:

Section: 02 On Page: 37 Spec App: 127A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Chapman Partnership's Education and Workforce Training Program (SF 3306). Reduces funding by the same amount from the Performance Based Incentives.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

127A EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: Workforce Education 48250800

In Section 02 On Page 37
Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000 General Revenue Fund	2,727,700	3,077,700
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 127, INSERT:

Chapman Partnership's Education and Workforce
Training Program (SF 3306).....350,000

120 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: Workforce Education 48250800

In Section 02 On Page 33
Aid To Local Governments 050035



Performance Based Incentives *IOEB*

1000	General Revenue Fund	12,330,915	11,980,915
	<i>CA -350,000 FSI1NR -350,000</i>		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHE	24

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 02 On Page: 48 Spec App: 147	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the University of Florida - AI Leadership Technology Renewal - HiPer Gator Updates (SF 3066). Reduces funding by the same amount from the Performance Based Incentives.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
147 EDUCATION, DEPARTMENT OF Universities, Division Of Program: Educational And General Activities 48900100 In Section 02 On Page 48 Aid To Local Governments 052310 Grants And Aids - Education And General Activities IOEB 1000 General Revenue Fund 2,667,134,602 2,667,484,602 CA 350,000 FSI1NR 350,000		

Immediately following Specific Appropriation 147, INSERT:

University of Florida - AI Leadership Technology
Renewal - HiPer Gator Updates (SF 3066).....350,000

120 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: Workforce Education 48250800



In Section 02 On Page 33
Aid To Local Governments 050035
Performance Based Incentives IOEB

1000	General Revenue Fund	12,330,915	11,980,915
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHE	25

The Committee on Appropriation (**Harrell**) recommended following amendment:

Section: 02 On Page: 48 Spec App: 147	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the University of Florida: Enterprise Resource Planning (ERP) Computer System Modernization (SF 2015). Reduces funding by the same amount from the Performance Based Incentives.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
147 EDUCATION, DEPARTMENT OF Universities, Division Of Program: Educational And General Activities 48900100 In Section 02 On Page 48 Aid To Local Governments 052310 Grants And Aids - Education And General Activities IOEB 1000 General Revenue Fund 2,667,134,602 2,667,484,602 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 147, INSERT:

University of Florida: Enterprise Resource Planning
(ERP) Computer System Modernization (SF 2015).....350,000

120 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: Workforce Education 48250800



In Section 02 On Page 33
Aid To Local Governments 050035
Performance Based Incentives IOEB

1000	General Revenue Fund	12,330,915	11,980,915
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHE	26

The Committee on Appropriation (McClain) recommended following amendment:

Section: 02 On Page: 48 Spec App: 147	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the University of Florida - Hamilton Center Building Additional Space Renovation (SF 3276). Reduces funding by the same amount from the Performance Based Incentives.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
147 EDUCATION, DEPARTMENT OF Universities, Division Of Program: Educational And General Activities 48900100 In Section 02 On Page 48 Aid To Local Governments 052310 Grants And Aids - Education And General Activities IOEB 1000 General Revenue Fund 2,667,134,602 2,667,484,602 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 147, INSERT:

University of Florida - Hamilton Center Building
Additional Space Renovation (SF 3276).....350,000

120 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: Workforce Education 48250800



In Section 02 On Page 33
Aid To Local Governments 050035
Performance Based Incentives IOEB

1000	General Revenue Fund	12,330,915	11,980,915
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHE	27

The Committee on Appropriation (**Harrell**) recommended following amendment:

Section: 02 On Page: 37 Spec App: 127B	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for the Citrus County School Board - Public Safety Training Annex To Include An Indoor Range (SF 2974) . Reduces funding by the same amount from the Performance Based Incentives.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

127B EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: Workforce Education 48250800

In Section 02 On Page 37
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140111
Facility Repairs Maintenance And
Construction IOEM

1000 General Revenue Fund	150,000	400,000
CA 250,000 FSI1NR 250,000		

Following Specific Appropriation 127B, DELETE:

Funds in Specific Appropriation 127B are provided for the First Coast Technical College - Industrial Agriculture Program Enhancements (SF 2551) .

Following Specific Appropriation 127B, INSERT:

From the funds in Specific Appropriation 127B, the following projects are funded with nonrecurring funds and shall be allocated as follows:



Citrus County School Board - Public Safety Training Annex
To Include An Indoor Range (SF 2974).....250,000
First Coast Technical College - Industrial
Agriculture Program Enhancements (SF 2551).....150,000

120 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: Workforce Education 48250800

In Section 02 On Page 33
Aid To Local Governments 050035
Performance Based Incentives IOEB

1000 General Revenue Fund	12,330,915	12,080,915
CA -250,000 FSI1NR -250,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHE	28

The Committee on Appropriation (**Harrell**) recommended following amendment:

Section: 02 On Page: 37 Spec App: 127A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the CodeBoxx: Building Florida's Technology Workforce (SF 1270). Reduces funding by the same amount from the Performance Based Incentives.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

127A EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: Workforce Education 48250800

In Section 02 On Page 37
Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000 General Revenue Fund	2,727,700	3,077,700
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 127, INSERT:

CodeBoxx: Building Florida's Technology Workforce (SF 1270)....350,000

120 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: Workforce Education 48250800

In Section 02 On Page 33
Aid To Local Governments 050035
Performance Based Incentives IOEB



1000 **General Revenue Fund**

12,330,915

11,980,915

CA -350,000 FSI1NR -350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	29

The Committee on Appropriation (**Trumbull**) recommended following amendment:

Section: 03 On Page: 62 Spec App: 192	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for UF Health Jacksonville - Operational Support (SF 3338). Reduces funding by the same amount from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

192 AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services
Executive Direction And Support Services
68500200

In Section 03 On Page 62
Special Categories 102085
Florida Health Care Connection (Fx) IOEA

1000 General Revenue Fund	34,998,849	34,648,849
CA -350,000 FSI1NR -350,000		

190A AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services
Executive Direction And Support Services
68500200

In Section 03 On Page 62
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 General Revenue Fund	2,243,750	2,593,750
CA 350,000 FSI1NR 350,000		



At the end of existing proviso language, following Specific Appropriation 190A, INSERT:

From the funds in Specific Appropriation 190A, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to UF Health Jacksonville - Operational Support (SF 3338).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AHS	30

The Committee on Appropriation (Trumbull) recommended following amendment:

Section: 03 On Page: 62 Spec App: 190A	<u>EXPLANATION:</u> Provides \$251,449 in nonrecurring general revenue funds for the Lauderdale Lakes Alzheimer's Care Center/ Senior Services Expansion (SF 2239). Reduces funding by the same amount from Guardian Care History Preservation Project (SF 3331).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

190A AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services
Executive Direction And Support Services
68500200

In Section 03 On Page 62
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 General Revenue Fund	2,243,750	1,992,301
CA -251,449 FSI1NR -251,449		

Following Specific Appropriation 190A, DELETE:

From the funds in Specific Appropriation 190A, 1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Guardian Care History Preservation Project (SF 3331).

AND INSERT:

From the funds in Specific Appropriation 190A, 748,551 in nonrecurring funds from the General Revenue Fund is provided to the



Guardian Care History Preservation Project (SF 3331).

383 ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services 65100400

In Section 03 On Page 105
Special Categories 100041
Grants And Aids - Alzheimer's Disease
Initiative IOEB

1000 General Revenue Fund	77,608,088	77,758,088
CA 150,000 FSI1NR 150,000		

At the end of existing proviso language, following Specific Appropriation
383, INSERT:

Lauderdale Lakes Alzheimer's Care Center/ Senior Services Expansion (SF
2239).... 150,000

390B ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services 65100400

In Section 03 On Page 108
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140080
Grants And Aids - Senior Citizen Centers
IOEM

1000 General Revenue Fund	4,286,200	4,387,649
CA 101,449 FSI1NR 101,449		

At the end of existing proviso language, following Specific Appropriation
390B, INSERT:

Lauderdale Lakes Alzheimer's Care Center/ Senior Services Expansion (SF
2239).... 101,449



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AHS	31

The Committee on Appropriation (**Trumbull**) recommended following amendment:

Section: 03 On Page: 62 Spec App: 190A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Broward Community and Family Health: EMPOWERING FUTURE MOMS (SF 3327). Reduces funding by the same amount from the Guardian Care History Preservation Project (SF 3331).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

190A AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services
Executive Direction And Support Services
68500200

In Section 03 On Page 62
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 General Revenue Fund	2,243,750	1,893,750
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 190A, DELETE:

From the funds in Specific Appropriation 190A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Guardian Care History Preservation Project (SF 3331).

AND INSERT:

From the funds in Specific Appropriation 190A, \$650,000 in nonrecurring funds from the General Revenue Fund is provided to the Guardian Care History Preservation Project (SF 3331).



436 HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100

In Section 03 On Page 114
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 General Revenue Fund	47,609,615	47,959,615
CA 350,000 FSI1NR 350,000		

At the end of existing proviso language, following Specific Appropriation
436, INSERT:

Broward Community and Family Health: EMPOWERING FUTURE MOMS (SF 3327)
350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	32

The Committee on Appropriation (**Garcia**) recommended following amendment:

Section: 03 On Page: 62 Spec App: 192	<u>EXPLANATION:</u> Provides \$253,338 in nonrecurring general revenue for Allapattah Community Action Center Senior Meals & Supplemental Services (SF 2455). Reduces funding by the same amount from Florida Healthcare Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

192 AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services
Executive Direction And Support Services
68500200

In Section 03 On Page 62
Special Categories 102085
Florida Health Care Connection (Fx) IOEA

1000 General Revenue Fund	34,998,849	34,745,511
CA -253,338 FSI1NR -253,338		

386 ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services 65100400

In Section 03 On Page 106
Special Categories 100604
Grants And Aids - Older Americans Act
Program IOEB

1000 General Revenue Fund	16,066,993	16,320,331
CA 253,338 FSI1NR 253,338		



At the end of existing proviso language, following Specific Appropriation
386, INSERT:

Allapattah Community Action Center Senior Meals & Supplemental
Services (SF 2455) 253,338

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	33

The Committee on Appropriation (**Trumbull**) recommended following amendment:

Section: 03 On Page: 62 Spec App: 192	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue for St. Jospeh's Childrens Hospital - Chronic Complex Clinic (SF 1237). Reduces funding by the same amount from Florida Healthcare Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

192 AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services
Executive Direction And Support Services
68500200

In Section 03 On Page 62
Special Categories 102085
Florida Health Care Connection (Fx) IOEA

1000 General Revenue Fund	34,998,849	34,648,849
CA -350,000 FSI1NR -350,000		

530 HEALTH, DEPARTMENT OF
Program: Children's Medical Services
Children's Special Health Care 64300100

In Section 03 On Page 128
Special Categories 100497
Grants And Aids - Children's Medical
Services Network IOEB

1000 General Revenue Fund	16,265,084	16,615,084
CA 350,000 FSI1NR 350,000		



At the end of existing proviso language, following Specific Appropriation
530, INSERT:

St. Joseph's Children's Hospital-Chronic Complex Clinic (SF 1237)
350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	34

The Committee on Appropriation (Trumbull) recommended following amendment:

Section: 03 On Page: 100 Spec App: 363	<u>EXPLANATION:</u> Provides \$670,000 in nonrecurring general revenue funds for Directions for Living Baby Community Action Treatment (CAT) Team (SF 3523). Reduces funding by the same amount from Florida Healthcare Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

363 CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Community Services
Community Substance Abuse And Mental
Health Services 60910950

In Section 03 On Page 100
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 General Revenue Fund
CA 670,000 FSI1NR 670,000

31,372,805

32,042,805

AND INSERT:

Directions for Living Baby Community Action Treatment (CAT)
Team (SF 3523) \$670,000

192 AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services
Executive Direction And Support Services
68500200



In Section 03 On Page 62
Special Categories 102085
Florida Health Care Connection (Fx) IOEA

1000	General Revenue Fund	31,372,805	30,702,805
	CA -670,000 FSI1NR -670,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	35

The Committee on Appropriation (**Trumbull**) recommended following amendment:

Section: 03 On Page: 62 Spec App: 192	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue for Trauma Center Readiness - Tallahassee Memorial Healthcare (SF 2933). Reduces funding by the same amount from Florida Healthcare Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

192 AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services
Executive Direction And Support Services
68500200

In Section 03 On Page 62
Special Categories 102085
Florida Health Care Connection (Fx) IOEA

1000 General Revenue Fund	34,998,849	34,648,849
CA -350,000 FSI1NR -350,000		

436 HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100

In Section 03 On Page 114
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 General Revenue Fund	47,609,615	47,959,615
CA 350,000 FSI1NR 350,000		



At the end of existing proviso language, following Specific Appropriation
436, INSERT:

Trauma Center Readiness - Tallahassee Memorial Healthcare (SF 2933)....
350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	36

The Committee on Appropriation (**Garcia**) recommended following amendment:

Section: 03 On Page: 62 Spec App: 192	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Graduate Medical Education - Psychiatry (SF 1587). Reduces funding by the same amount from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
192 AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200 In Section 03 On Page 62 Special Categories 102085 Florida Health Care Connection (Fx) IOEA 1000 General Revenue Fund 34,998,849 34,648,849 CA -350,000 FSI1NR -350,000		

203 AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Medicaid Services To Individuals 68501400 In Section 03 On Page 66 Special Categories 101581 Graduate Medical Education IOEE 1000 General Revenue Fund 118,562,896 118,912,896 CA 350,000 FSI1NR 350,000		

At the end of existing proviso language, following Specific Appropriation



203, INSERT:

From the funds in Specific Appropriation 203, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to Citrus Health Network, Inc. to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry (SF 1587).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	37

The Committee on Appropriation (**Garcia**) recommended following amendment:

Section: 03 On Page: 100 Spec App: 363	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Citrus Health Network Crisis Stabilization Unit and Emergency Services (SF 1586). Reduces funding by the same amount from Florida Healthcare Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

363 CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Community Services
Community Substance Abuse And Mental
Health Services 60910950

In Section 03 On Page 100
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 General Revenue Fund
CA 350,000 FSI1NR 350,000

31,372,805

31,722,805

AND INSERT:

Citrus Health Network Crisis Stabilization Unit and Emergency
Services (SF 1586) 350,000

192 AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services
Executive Direction And Support Services
68500200



In Section 03 On Page 62
Special Categories 102085
Florida Health Care Connection (Fx) IOEA

1000	General Revenue Fund	34,998,849	34,648,849
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AHS	38

The Committee on Appropriation (Trumbull) recommended following amendment:

Section: 03 On Page: 103 Spec App: 370A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for DISC Village - Opioid Residential Treatment Expansion - North Florida (SF 2217). Reduces funding by the same amount from Florida Healthcare Connection (FX) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
370A CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950 In Section 03 On Page 103 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140600 Grants And Aids - Human Services Facilities IOEM 1000 General Revenue Fund 7,563,554 7,913,554 CA 350,000 FSI1NR 350,000		

AND INSERT:

DISC Village - Opioid Residential Treatment Expansion-
North Florida (SF 2217) 350,000

192 AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services



Executive Direction And Support Services
68500200

In Section 03 On Page 62

Special Categories 102085

Florida Health Care Connection (Fx) IOEA

1000 **General Revenue Fund**

34,998,849

34,648,849

CA -350,000 FSI1NR -350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	39

The Committee on Appropriation (Trumbull) recommended following amendment:

Section: 03 On Page: 103 Spec App: 370A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for New Horizons of the Treasure Coast Behavioral Health Outpatient Facility Improvements (SF 2817). Reduces funding by the same amount from Florida Healthcare Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
370A CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950 In Section 03 On Page 103 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140600 Grants And Aids - Human Services Facilities IOEM 1000 General Revenue Fund CA 350,000 FSI1NR 350,000	31,372,805	31,722,805

AND INSERT:

New Horizons of the Treasure Coast Behavioral Health Outpatient
Facility Improvements (SF 2817) 350,000

192 AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services



Executive Direction And Support Services
68500200

In Section 03 On Page 62

Special Categories 102085

Florida Health Care Connection (Fx) IOEA

1000 **General Revenue Fund**

34,998,849

34,648,849

CA -350,000 FSI1NR -350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	40

The Committee on Appropriation (Trumbull) recommended following amendment:

Section: 03 On Page: 100 Spec App: 363	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Caring and Secure Transport - Adolescent Crisis Mentoring Transportation Services (SF 2197). Reduces funding by the same amount from Florida Healthcare Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
363 CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950 In Section 03 On Page 100 Special Categories 100778 Grants And Aids - Contracted Services IOEB 1000 General Revenue Fund 31,372,805 31,722,805 CA 350,000 FSI1NR 350,000		

AND INSERT:

Caring and Secure Transport - Adolescent Crisis Mentoring
Transportation Services (SF 2197)..... 350,000

192 AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services
Executive Direction And Support Services
68500200



In Section 03 On Page 62
Special Categories 102085
Florida Health Care Connection (Fx) IOEA

1000	General Revenue Fund	34,998,849	34,648,849
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	41

The Committee on Appropriation (**Trumbull**) recommended following amendment:

Section: 03 On Page: 62 Spec App: 192	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for New Horizons of the Treasure Coast and Okeechobee Central Receiving Facility and Secure Transport (SF 2825). Reduces funding by the same amount from Florida Healthcare Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
192 AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200 In Section 03 On Page 62 Special Categories 102085 Florida Health Care Connection (Fx) IOEA 1000 General Revenue Fund 34,998,849 34,648,849 CA -350,000 FSI1NR -350,000		

363 CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Community Services
Community Substance Abuse And Mental
Health Services 60910950

In Section 03 On Page 100
Special Categories 100778
Grants And Aids - Contracted Services
IOEB



1000 **General Revenue Fund**
CA 350,000 FSI1NR 350,000

31,372,805

31,722,805

AND INSERT:

**New Horizons of the Treasure Coast and Okeechobee - Central
Receiving Facility and Transport Vehicle (SF 2825) 350,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AHS	42

The Committee on Appropriation (Trumbull) recommended following amendment:

Section: 03 On Page: 100 Spec App: 363	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for the Florida 1.27 - Evidence-Based Training / Support to Help At-Risk Youth Heal from Trauma (SF 1700). Reduces funding by the same amount from Florida Healthcare Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Position & Amount DELETE	Position & Amount INSERT
363	CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950 In Section 03 On Page 100 Special Categories 100778 Grants And Aids - Contracted Services IOEB 1000 General Revenue Fund CA 250,000 FSI1NR 250,000	31,372,805	31,622,805

AND INSERT:

Florida 1.27 - Evidence Based Training/Support to Help At-Risk
Youth Heal from Trauma (SF 1700).....250,000

192	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200



In Section 03 On Page 62
Special Categories 102085
Florida Health Care Connection (Fx) IOEA

1000	General Revenue Fund	34,998,849	34,748,849
	CA -250,000 FSI1NR -250,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	43

The Committee on Appropriation (Trumbull) recommended following amendment:

Section: 03 On Page: 62 Spec App: 192	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for a Miracle Field in the City of Ormond Beach for children and adults with disabilities (SF 2508). Reduces funding by the same amount from Florida Healthcare Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
192 AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200 In Section 03 On Page 62 Special Categories 102085 Florida Health Care Connection (Fx) IOEA 1000 General Revenue Fund 34,998,849 34,648,849 CA -350,000 FSI1NR -350,000		

243B AGENCY FOR PERSONS WITH DISABILITIES
Program: Services To Persons With
Disabilities
Home And Community Services 67100100

In Section 03 On Page 79
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140211
Fixed Capital Outlay For Persons With
Disabilities IOEM



1000 **General Revenue Fund**
CA 350,000 FSI1NR 350,000

4,425,000

4,775,000

At the end of existing proviso language, following Specific Appropriation
243B, INSERT:

Miracle Field Installation-Special Needs Population Facility - Ormond Beach
(SF 2508)\$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	44

The Committee on Appropriation (Trumbull) recommended following amendment:

Section: 03 On Page: 103 Spec App: 370A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Project Opioid Initiative - Overdose Prevention & Mental Health Community Center Capital Project (SF 1474). Reduces funding by the same amount from Florida Healthcare Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
370A CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950 In Section 03 On Page 103 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140600 Grants And Aids - Human Services Facilities IOEM 1000 General Revenue Fund CA 350,000 FSI1NR 350,000	7,563,554	7,913,554

AND INSERT:

Project Opioid Initiative - Overdose Prevention & Mental Health
Community Center Capital Project (SF 1474) 350,000

192 AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services



Executive Direction And Support Services
68500200

In Section 03 On Page 62

Special Categories 102085

Florida Health Care Connection (Fx) IOEA

1000 **General Revenue Fund**

34,998,849

34,648,849

CA -350,000 FSI1NR -350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	45

The Committee on Appropriation (**Trumbull**) recommended following amendment:

Section: 03 On Page: 103 Spec App: 370A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for SMA Healthcare - Marion Behavioral Health Facility Renovations (SF 1349). Reduces funding by the same amount from Florida Healthcare Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

370A CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Community Services
Community Substance Abuse And Mental
Health Services 60910950

In Section 03 On Page 103
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140600
Grants And Aids - Human Services
Facilities IOEM

1000 General Revenue Fund	7,563,554	7,913,554
CA 350,000 FSI1NR 350,000		

AND INSERT:

SMA Healthcare - Marion Behavioral Health Facility Renovations
(SF 1349) 350,000

192 AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services
Executive Direction And Support Services



68500200

In Section 03 On Page 62

Special Categories 102085

Florida Health Care Connection (Fx) IOEA

1000 General Revenue Fund

34,998,849

34,648,849

CA -350,000 FSI1NR -350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	46

The Committee on Appropriation (**Trumbull**) recommended following amendment:

Section: 03 On Page: 89 Spec App: 305A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for St. Augustine Youth Services - Intensive In-Home Therapeutic Programs (SF 3013). Reduces funding by the same amount from Florida Healthcare Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

305A CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Family Safety Program
Family Safety And Preservation Services
60910310

In Section 03 On Page 89
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 General Revenue Fund	10,261,294	10,611,294
CA 350,000 FSI1NR 350,000		

AND INSERT:

St. Augustine Youth Services - Intensive In-Home Therapeutic
Programs (SF 3013) 350,000

192 AGENCY FOR HEALTH CARE ADMINISTRATION



Program: Health Care Services
Executive Direction And Support Services
68500200

In Section 03 On Page 62
Special Categories 102085
Florida Health Care Connection (Fx) IOEA

1000	General Revenue Fund	34,998,849	34,648,849
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	47

The Committee on Appropriation (**Trumbull**) recommended following amendment:

Section: 03 On Page: 62 Spec App: 192	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the UF Health Mobile Stroke Treatment Units (SF 1113). Reduces funding by the same amount from Florida Healthcare Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

192 AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services
Executive Direction And Support Services
68500200

In Section 03 On Page 62
Special Categories 102085
Florida Health Care Connection (Fx) IOEA

1000 General Revenue Fund	34,998,849	34,648,849
CA -350,000 FSI1NR -350,000		

436 HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100

In Section 03 On Page 114
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 General Revenue Fund	47,609,615	47,959,615
CA 350,000 FSI1NR 350,000		



At the end of existing proviso language, following Specific Appropriation
436, INSERT:

UF Health Mobile Stroke Treatment Units (SF 1113) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	48

The Committee on Appropriation (Trumbull) recommended following amendment:

Section: 03 On Page: 62 Spec App: 192	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Miami Beach Community Health Center - 710-720 Alton Critical Renovation (Part 2) (SF 1584). Reduces funding by the same amount from Florida Healthcare Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
192 AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200 In Section 03 On Page 62 Special Categories 102085 Florida Health Care Connection (Fx) IOEA 1000 General Revenue Fund 34,998,849 34,648,849 CA -350,000 FSI1NR -350,000		

444A HEALTH, DEPARTMENT OF Program: Community Public Health Community Health Promotion 64200100 In Section 03 On Page 117 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140998 Grants And Aids - Health Facilities IOEM 1000 General Revenue Fund 3,227,466 3,577,466		



CA 350,000 FSI1NR 350,000

At the end of existing proviso language, following Specific Appropriation 444A, INSERT:

Miami Beach Community Health Center - 710-720 Alton Critical Renovation (Part 2) (SF 1584) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	49

The Committee on Appropriation (**Trumbull**) recommended following amendment:

Section: 03 On Page: 62 Spec App: 192	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for R'Club Child Care - Administrative Building Hurricane Hardening and Safety Improvements (SF 3053). Reduces funding by the same amount from Florida Healthcare Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
192 AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200 In Section 03 On Page 62 Special Categories 102085 Florida Health Care Connection (Fx) IOEA 1000 General Revenue Fund 34,998,849 34,648,849 CA -350,000 FSI1NR -350,000		

318A CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Family Safety Program
Family Safety And Preservation Services
60910310

In Section 03 On Page 92
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140600
Grants And Aids - Human Services



Facilities *IOEM*

1000	General Revenue Fund	1,310,000	1,660,000
	<i>CA 350,000 FSI1NR 350,000</i>		

AND INSERT:

**R'Club Child Care - Administrative Building Hurricane Hardening
and Safety Improvements (SF 3053) 350,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	50

The Committee on Appropriation (**Trumbull**) recommended following amendment:

Section: 03 On Page: 62 Spec App: 192	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Apalachee Center - Wakulla Residential Treatment Facility and Generator (SF 2280). Reduces funding by the same amount from Florida Healthcare Connection (FX) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

192 AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services
Executive Direction And Support Services
68500200

In Section 03 On Page 62
Special Categories 102085
Florida Health Care Connection (Fx) IOEA

1000 General Revenue Fund	34,998,849	34,648,849
CA -350,000 FSI1NR -350,000		

370A CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Community Services
Community Substance Abuse And Mental
Health Services 60910950

In Section 03 On Page 103
Grants And Aids To Local Governments And



Nonstate Entities - Fixed Capital Outlay

140600

Grants And Aids - Human Services

Facilities IOEM

1000 **General Revenue Fund**

7,563,554

7,913,554

CA 350,000 FSI1NR 350,000

AND INSERT:

Apalachee Center - Wakulla Residential Treatment Facility

and Generator (SF 2280) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	51

The Committee on Appropriation (**Trumbull**) recommended following amendment:

Section: 03 On Page: 62 Spec App: 192	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Mobile Lung Cancer Screening Program (SF 3539). Reduces funding by the same amount from Florida Healthcare Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

192 AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services
Executive Direction And Support Services
68500200

In Section 03 On Page 62
Special Categories 102085
Florida Health Care Connection (Fx) IOEA

1000 General Revenue Fund	34,998,849	34,648,849
CA -350,000 FSI1NR -350,000		

436 HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100

In Section 03 On Page 114
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 General Revenue Fund	47,609,615	47,959,615
CA 350,000 FSI1NR 350,000		



At the end of existing proviso language, following Specific Appropriation
436, INSERT:

Mobile Lung Cancer Screening Program (SF 3539) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	52

The Committee on Appropriation (**Harrell**) recommended following amendment:

Section: 03 On Page: 62 Spec App: 192	<u>EXPLANATION:</u> Provides \$300,000 in nonrecurring general revenue funds for Families First of Palm Beach County - Adult and Children's Mental Health Services (SF 1730) . Reduces funding by the same amount from Florida Healthcare Connection (FX) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

192 AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services
Executive Direction And Support Services
68500200

In Section 03 On Page 62
Special Categories 102085
Florida Health Care Connection (Fx) IOEA

1000 General Revenue Fund	34,998,849	34,698,849
CA -300,000 FSI1NR -300,000		

363 CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Community Services
Community Substance Abuse And Mental
Health Services 60910950

In Section 03 On Page 100



Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000	General Revenue Fund	31,372,805	31,672,805
	CA 300,000 FSI1NR 300,000		

AND INSERT:

Families First of Palm Beach County - Adult and Children's
Mental Health Services (SF 1730) 300,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	53

The Committee on Appropriation (**Harrell**) recommended following amendment:

Section: 03 On Page: 89 Spec App: 305A	<u>EXPLANATION:</u> Provides \$300,000 in nonrecurring general revenue funds for Casa Valentina - Foster Care to Independent Living (SF 3467). Reduces funding by the same amount from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

305A CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Family Safety Program
Family Safety And Preservation Services
60910310

In Section 03 On Page 89
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 General Revenue Fund	10,261,294	10,561,294
CA 300,000 FSI1NR 300,000		

AND INSERT:

Casa Valentina - Foster Care to Independent Living
(SF 3467) 300,000

192 AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services
Executive Direction And Support Services
68500200



In Section 03 On Page 62
Special Categories 102085
Florida Health Care Connection (Fx) IOEA

1000	General Revenue Fund	34,998,849	34,698,849
	CA -300,000 FSI1NR -300,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	54

The Committee on Appropriation (**Harrell**) recommended following amendment:

Section: 03 On Page: 95 Spec App: 341	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Coconut Grove Ministerial - Youth Activities, Workforce Development, and Feeding Elders (SF 3050). Reduces funding by the same amount from Florida Healthcare Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
341 CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Economic Self Sufficiency Program Economic Self Sufficiency Services 60910708 In Section 03 On Page 95 Special Categories 100778 Grants And Aids - Contracted Services IOEB 1000 General Revenue Fund 2,159,801 2,509,801 CA 350,000 FSI1NR 350,000		

AND INSERT:

Coconut Grove Ministerial - Youth Activities, Workforce
Development, and Feeding Elders (SF 3050) 350,000

192 AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services
Executive Direction And Support Services



68500200

In Section 03 On Page 62

Special Categories 102085

Florida Health Care Connection (Fx) IOEA

1000 General Revenue Fund

34,998,849

34,648,849

CA -350,000 FSI1NR -350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	55

The Committee on Appropriation (**Harrell**) recommended following amendment:

Section: 03 On Page: 117 Spec App: 444A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Be Strong International (BSI) - Be Strong Village (SF 1764). Reduces funding by the same amount from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
444A HEALTH, DEPARTMENT OF Program: Community Public Health Community Health Promotion 64200100 In Section 03 On Page 117 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140998 Grants And Aids - Health Facilities IOEM 1000 General Revenue Fund CA 350,000 FSI1NR 350,000	3,227,466	3,577,466

At the end of existing proviso language, following Specific Appropriation 444A, INSERT:

Be Strong International (BSI) - Be Strong Village (SF 1764) 350,000

192 AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services
Executive Direction And Support Services
68500200



In Section 03 On Page 62
Special Categories 102085
Florida Health Care Connection (Fx) IOEA

1000	General Revenue Fund	34,998,849	34,648,849
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	56

The Committee on Appropriation (**Harrell**) recommended following amendment:

Section: 03 On Page: 62 Spec App: 192	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Baptist Health South Florida Women's Cancer Center at the Miami Cancer Institute (SF 2879). Reduces funding by the same amount from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
192 AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200 In Section 03 On Page 62 Special Categories 102085 Florida Health Care Connection (Fx) IOEA 1000 General Revenue Fund 34,998,849 34,648,849 CA -350,000 FSI1NR -350,000		

525C HEALTH, DEPARTMENT OF
Program: Community Public Health
Public Health Statistics And Innovation
64200900

In Section 03 On Page 3
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140998
Grants And Aids - Health Facilities IOEH



1000 **General Revenue Fund**
CA 350,000 FSI1NR 350,000

350,000

**Baptist Health South Florida Women's Cancer Center at the Miami
Cancer Institute (SF 2879) 350,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	57

The Committee on Appropriation (**Trumbull**) recommended following amendment:

Section: 03 On Page: 103 Spec App: 370A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for New Hope C.O.R.P.S. - Behavioral Health Residential Treatment Facility (SF 1980). Reduces funding by the same amount for Easterseals Better Together - Improving Autism and Disability Services Statewide Through Partnership (SF 1133).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

370A CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Community Services
Community Substance Abuse And Mental
Health Services 60910950

In Section 03 On Page 103
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140600
Grants And Aids - Human Services
Facilities IOEM

1000 General Revenue Fund
CA 350,000 FSI1NR 350,000

7,563,554

7,913,554

AND INSERT:

New Hope C.O.R.P.S. - Behavioral Health Residential Treatment
Facility (SF 1980) 350,000

241A AGENCY FOR PERSONS WITH DISABILITIES



Program: Services To Persons With
Disabilities
Home And Community Services 67100100

In Section 03 On Page 78
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000	General Revenue Fund	8,123,790	7,773,790
	CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 241A, DELETE:

Easterseals Better Together-Improving Autism and Disability
Services Statewide Through Partnership (SF 1133)..... 1,000,000

AND INSERT:

Easterseals Better Together-Improving Autism and Disability
Services Statewide Through Partnership (SF 1133)..... 650,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	58

The Committee on Appropriation (**Harrell**) recommended following amendment:

Section: 03 On Page: 114 Spec App: 436	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Miami Learning Experience School Job Readiness Program (SF 1793). Reduces funding by the same amount from Nova Southeastern University Veterans Access Clinic (SF 1771).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
436 HEALTH, DEPARTMENT OF Program: Community Public Health Community Health Promotion 64200100 In Section 03 On Page 114 Special Categories 100778 Grants And Aids - Contracted Services IOEB 1000 General Revenue Fund 47,609,615 47,259,615 CA -350,000 FSI1NR -350,000		

In Section 03, on page 114, DELETE the following:

Nova Southeastern University Veterans Access Clinic (SF
1771)..... 6,000,000

Nova Southeastern University Veterans Access Clinic (SF
1771)... 5,650,000

241A AGENCY FOR PERSONS WITH DISABILITIES



Program: Services To Persons With
Disabilities
Home And Community Services 67100100

In Section 03 On Page 78
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000	General Revenue Fund	8,123,790	8,473,790
	CA 350,000 FSI1NR 350,000		

At the end of existing proviso language, following Specific Appropriation
241A, INSERT:

Miami Learning Experience School Job Readiness Program (SF
1793)\$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	59

The Committee on Appropriation (Trumbull) recommended following amendment:

Section: 03 On Page: 100 Spec App: 363	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for Academy at Glengary - Clubhouse Supported Employment Services (SF 1036). Reduces funding by the same amount for Senator Nancy C. Detert Residential Community Phase II (SF 1038).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
363 CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950 In Section 03 On Page 100 Special Categories 100778 Grants And Aids - Contracted Services IOEB 1000 General Revenue Fund 31,372,805 31,622,805 CA 250,000 FSI1NR 250,000		

AND INSERT:

Academy at Glengary - Clubhouse Supported Employment Services
(SF 1036) 250,000

243B AGENCY FOR PERSONS WITH DISABILITIES
Program: Services To Persons With
Disabilities
Home And Community Services 67100100



In Section 03 On Page 79
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140211
Fixed Capital Outlay For Persons With
Disabilities IOEM

1000 General Revenue Fund	4,425,000	4,175,000
CA -250,000 FSI1NR -250,000		

Following Specific Appropriation 243B, DELETE:

Senator Nancy C. Detert Residential Community Phase II (SF 1038)	2,500,000

AND INSERT:

Senator Nancy C. Detert Residential Community Phase II (SF 1038)	2,250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	60

The Committee on Appropriation (**Trumbull**) recommended following amendment:

Section: 03 On Page: 100 Spec App: 363	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Forty Carrots Family Center - Child and Family Mental Health and Parenting Education (SF 1727). Reduces funding by the same amount for Senator Nancy C. Detert Residential Community Phase II (SF 1038).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
363 CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950 In Section 03 On Page 100 Special Categories 100778 Grants And Aids - Contracted Services IOEB 1000 General Revenue Fund 31,372,805 31,722,805 CA 350,000 FSI1NR 350,000		

AND INSERT:

Forty Carrots Family Center - Child and Family Mental Health
and Parenting Education (SF 1727) 350,000

243B AGENCY FOR PERSONS WITH DISABILITIES
Program: Services To Persons With
Disabilities
Home And Community Services 67100100



In Section 03 On Page 79
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140211
Fixed Capital Outlay For Persons With
Disabilities IOEM

1000 General Revenue Fund	4,425,000	4,075,000
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 243B, DELETE:

Senator Nancy C. Detert Residential Community Phase II (SF 1038)	2,500,000

AND INSERT:

Senator Nancy C. Detert Residential Community Phase II (SF 1038)	2,150,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AHS	61

The Committee on Appropriation (Trumbull) recommended following amendment:

Section: 03 On Page: 103 Spec App: 370A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Lightshare Behavioral Wellness & Recovery - Crisis Emergency Center (SF 1194). Reduces funding by the same amount for Senator Nancy C. Detert Residential Community Phase II (SF 1038).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
370A CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950 In Section 03 On Page 103 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140600 Grants And Aids - Human Services Facilities IOEM 1000 General Revenue Fund 7,563,554 7,913,554 CA 350,000 FSI1NR 350,000		

AND INSERT:

Lightshare Behavioral Wellness & Recovery - Crisis
Emergency Center (SF 1194) 350,000



243B AGENCY FOR PERSONS WITH DISABILITIES
Program: Services To Persons With
Disabilities
Home And Community Services 67100100

In Section 03 On Page 79
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140211
Fixed Capital Outlay For Persons With
Disabilities IOEM

1000 General Revenue Fund	4,425,000	4,075,000
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 243B, DELETE:

Senator Nancy C. Detert Residential Community Phase II (SF 1038).....	2,500,000

AND INSERT:

Senator Nancy C. Detert Residential Community Phase II (SF 1038).....	2,150,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	62

The Committee on Appropriation (**Trumbull**) recommended following amendment:

Section: 03 On Page: 89 Spec App: 305A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Fostering Our Future at Grace Landing - Foster Care Recruitment and Supports (SF 1468). Reduces funding by the same amount for Senator Nancy C. Detert Residential Community Phase II (SF 1038).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount DELETE	Position & Amount INSERT

305A CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Family Safety Program
Family Safety And Preservation Services
60910310

In Section 03 On Page 89
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 General Revenue Fund	10,261,294	10,611,294
CA 350,000 FSI1NR 350,000		

AND INSERT:

Fostering Our Future at Grace Landing - Foster Care
Recruitment and Supports (SF 1468) 350,000



243B AGENCY FOR PERSONS WITH DISABILITIES
Program: Services To Persons With
Disabilities
Home And Community Services 67100100

In Section 03 On Page 79
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140211
Fixed Capital Outlay For Persons With
Disabilities IOEM

1000 General Revenue Fund	4,425,000	4,075,000
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 243B, DELETE:

Senator Nancy C. Detert Residential Community Phase II
(SF 1038)..... 2,500,000

AND INSERT:

Senator Nancy C. Detert Residential Community Phase II
(SF 1038)..... 2,150,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	63

The Committee on Appropriation (**Trumbull**) recommended following amendment:

Section: 03 On Page: 89 Spec App: 305A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for A Kids Place of Tampa Bay - Enhanced Services for Youth in Foster Care (SF 1674). Reduces funding by the same amount for the Genetic Research Laboratory for Rare Eye Diseases and Ocular Oncology (SF 3474).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount DELETE	Position & Amount INSERT

305A CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Family Safety Program
Family Safety And Preservation Services
60910310

In Section 03 On Page 89
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 General Revenue Fund	10,261,294	10,611,294
CA 350,000 FSI1NR 350,000		

AND INSERT:

A Kids Place of Tampa Bay - Enhanced Services for Youth in
Foster Care (SF 1674) 350,000

436 HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100



In Section 03 On Page 114
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 General Revenue Fund	47,609,615	47,259,615
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 436, DELETE:

Genetic Research Laboratory for Rare Eye Diseases and Ocular Oncology (SF 3474).....	2,000,000

AND INSERT:

Genetic Research Laboratory for Rare Eye Diseases and Ocular Oncology (SF 3474).....	1,650,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	64

The Committee on Appropriation (**Burgess**) recommended following amendment:

Section: 03 On Page: 89 Spec App: 305A	<u>EXPLANATION:</u> Provides \$150,000 in nonrecurring general revenue funds for the Amigos For Kids - CRADLE (Caring Resources to Aid Development, Learning & Empowerment) Program (SF 1559). Reduces funding by the same amount for Ronald McDonald House Charities of South Florida (SF 2471).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
305A CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Family Safety Program Family Safety And Preservation Services 60910310 In Section 03 On Page 89 Special Categories 100778 Grants And Aids - Contracted Services IOEB 1000 General Revenue Fund CA 150,000 FSI1NR 150,000	10,261,294	10,411,294

AND INSERT:

Amigos For Kids - CRADLE Program (SF 1559) 150,000

538C HEALTH, DEPARTMENT OF
Program: Children's Medical Services
Children's Special Health Care 64300100

In Section 03 On Page 132



Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay

140998

Grants And Aids - Health Facilities IOEM

1000	General Revenue Fund	2,250,000	2,100,000
	CA -150,000 FSI1NR -150,000		

Ronald McDonald House Charities of South Florida
(SF 2471) 1,000,000

Ronald McDonald House Charities of South Florida
(SF 2471) 850,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AHS	65

The Committee on Appropriation (Martin) recommended following amendment:

Section: 03 On Page: 89 Spec App: 305A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Lee Health Data Center and Cybersecurity Enhancement Project (SF 2080). Reduces funding by the same amount from Prevention, Foster Family Recruitment & Hope 4 Healing Project (SF 2075).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
305A CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Family Safety Program Family Safety And Preservation Services 60910310 In Section 03 On Page 89 Special Categories 100778 Grants And Aids - Contracted Services IOEB 1000 General Revenue Fund CA -350,000 FSI1NR -350,000	10,261,294	9,911,294

Following Specific Appropriation 305A, DELETE:

4KIDS - Prevention, Foster Family Recruitment and Hope 4 Healing Project (SF 2075).....	1,250,000
AND INSERT:	
4KIDS - Prevention, Foster Family Recruitment and Hope 4 Healing Project (SF 2075).....	900,000



436 HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100

In Section 03 On Page 114
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 General Revenue Fund	47,609,615	47,959,615
CA 350,000 FSI1NR 350,000		

At the end of existing proviso language, following Specific Appropriation
436, INSERT:

Lee Health Data Center and Cybersecurity Enhancement Project (SF 2080)...
350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	66

The Committee on Appropriation (**Harrell**) recommended following amendment:

Section: 03 On Page: 89 Spec App: 305A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Genesis Hopeful Haven - Pathways to Independence Foster Youth Wraparound Support (SF 2298). Reduces funding by the same amount for Agape Network - Community Reentry (SF 1778).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
305A CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Family Safety Program Family Safety And Preservation Services 60910310 In Section 03 On Page 89 Special Categories 100778 Grants And Aids - Contracted Services IOEB 1000 General Revenue Fund CA 350,000 FSI1NR 350,000	10,261,294	10,611,294

AND INSERT:

Genesis Hopeful Haven - Pathways to Independence Foster Youth
Wraparound Support (SF 2298) 350,000

363 CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Community Services



Community Substance Abuse And Mental
Health Services 60910950

In Section 03 On Page 100
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000	General Revenue Fund	31,372,805	31,022,805
	CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 363, DELETE:

Agape Network - Community Reentry (SF 1778)..... 750,000

AND INSERT:

Agape Network - Community Reentry (SF 1778)..... 400,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AHS	67

The Committee on Appropriation (**Trumbull**) recommended following amendment:

Section: 03 On Page: 95 Spec App: 341	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the City of Deland - The Bridge Homeless Shelter (SF 1464). Reduces funding by the same amount for the Genetic Research Laboratory for Rare Eye Diseases and Ocular Oncology (SF 3474).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
341 CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Economic Self Sufficiency Program Economic Self Sufficiency Services 60910708 In Section 03 On Page 95 Special Categories 100778 Grants And Aids - Contracted Services IOEB 1000 General Revenue Fund 2,159,801 2,509,801 CA 350,000 FSI1NR 350,000		

AND INSERT:

City of Deland - The Bridge Homeless Shelter (SF 1464)..... 350,000

436 HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100

In Section 03 On Page 114



Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000	General Revenue Fund	47,609,615	47,259,615
	CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 436, DELETE:

Genetic Research Laboratory for Rare Eye Diseases and Ocular Oncology (SF 3474)	2,000,000

AND INSERT:

Genetic Research Laboratory for Rare Eye Diseases and Ocular Oncology (SF 3474)	1,650,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	68

The Committee on Appropriation (**Trumbull**) recommended following amendment:

Section: 03 On Page: 100 Spec App: 363	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Tampa Bay Thrives - Youth Mental Wellness Support (SF 2362). Reduces funding by the same amount for the Clearwater Free Clinic Wellness Center (SF 2358).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
363 CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950 In Section 03 On Page 100 Special Categories 100778 Grants And Aids - Contracted Services IOEB 1000 General Revenue Fund 31,372,805 31,722,805 CA 350,000 FSI1NR 350,000		

AND INSERT:

Tampa Bay Thrives Youth Mental Wellness Support (SF 2362)..... \$350,000

444A HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100

In Section 03 On Page 117



Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay

140998

Grants And Aids - Health Facilities IOEM

1000 General Revenue Fund

3,227,466

2,877,466

CA -350,000 FSI1NR -350,000

Following Specific Appropriation 444A, DELETE:

Clearwater Free Clinic Wellness Center (SF 2358) 900,000

AND INSERT:

Clearwater Free Clinic Wellness Center (SF 2358) 550,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	69

The Committee on Appropriation (Trumbull) recommended following amendment:

Section: 03 On Page: 100 Spec App: 363	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Expanding Access to Dental and Behavioral Healthcare for Floridians (SF 1724). Reduces funding by the same amount from the Here Tomorrow Suicide Prevention and Outpatient Mental Health Services (SF 1697).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

363 CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Community Services
Community Substance Abuse And Mental
Health Services 60910950

In Section 03 On Page 100
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 General Revenue Fund	31,372,805	31,022,805
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 363, DELETE:

Here Tomorrow - Suicide Prevention and Outpatient Mental Health Services (SF 1697).....	350,000

436 HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100



In Section 03 On Page 114
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000	General Revenue Fund	47,609,615	47,959,615
	CA 350,000 FSI1NR 350,000		

At the end of existing proviso language, following Specific Appropriation
436, INSERT:

Expanding Access to Dental and Behavioral Healthcare for Floridians (SF 1724)
.....350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	70

The Committee on Appropriation (**Trumbull**) recommended following amendment:

Section: 03 On Page: 103 Spec App: 370A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Tri-County Human Services - Jersey Commons Project for Housing and Health (SF 1679). Reduces funding by the same amount for Tri-County Human Services - Jersey Commons Project for Housing and Health (SF 1659).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
370A CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950 In Section 03 On Page 103 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140600 Grants And Aids - Human Services Facilities IOEM 1000 General Revenue Fund CA 0	7,563,554	7,563,554

Following Specific Appropriation 370A, DELETE:

Tri-County - Jersey Commons Capital Project for Housing
and Health (SF 1659)..... 1,000,000

AND INSERT:

Tri-County - Jersey Commons Capital Project for Housing
and Health (SF 1659)..... 650,000



**Tri-County Human Services - Jersey Commons Project for Housing
and Health (SF 1679) 350,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	71

The Committee on Appropriation (Collins) recommended following amendment:

Section: 03 On Page: 103 Spec App: 370A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Gracepoint - Behavioral Health Outpatient Center (SF 1232). Reduces funding by the same amount for Home Base Florida Veteran & Family Care (SF 2000). .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
370A CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950 In Section 03 On Page 103 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140600 Grants And Aids - Human Services Facilities IOEM 1000 General Revenue Fund CA 350,000 FSI1NR 350,000	7,563,554	7,913,554

AND INSERT:

Gracepoint Behavioral Health Outpatient Center (SF 1232)..... 350,000

580 VETERANS' AFFAIRS, DEPARTMENT OF
Program: Services To Veterans' Program



Veterans' Benefits And Assistance 50100700

In Section 03 On Page 137

Special Categories 100778

Grants And Aids - Contracted Services

IOEB

1000 **General Revenue Fund**

8,278,677

7,928,677

CA -350,000 FSI1NR -350,000

Following Specific Appropriation 580, DELETE:

Home Base Florida Veteran & Family Care (SF 2000) 1,500,000

AND INSERT:

Home Base Florida Veteran & Family Care (SF 2000) 1,150,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	72

The Committee on Appropriation (**Harrell**) recommended following amendment:

Section: 03 On Page: 114 Spec App: 436	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Bridging the Digital Divide for Older Adults in Florida Technology Literacy Training from OATS (SF 2907). Reduces funding by the same amount from Nova Southeastern University Veterans Access Clinic (1771).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

436 HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100

In Section 03 On Page 114
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 General Revenue Fund	47,609,615	47,259,615
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 436, DELETE:

Nova Southeastern University Veterans Access Clinic (SF 1771).....	6,000,000

AND INSERT:

Nova Southeastern University Veterans Access Clinic (SF 1771).....	5,650,000



386 ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services 65100400

In Section 03 On Page 106
Special Categories 100604
Grants And Aids - Older Americans Act
Program IOEB

1000	General Revenue Fund	16,066,993	16,416,993
	CA 350,000 FSI1NR 350,000		

At the end of existing proviso language, following Specific Appropriation
386, INSERT:

Bridging the Digital Divide for Older Adults in Florida (SF 2907)
350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AHS	73

The Committee on Appropriation (**Harrell**) recommended following amendment:

Section: 03 On Page: 114 Spec App: 436	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for the Jewish Community Services of South Florida Delivers: Expansion of Tailored Grocery Delivery Program (SF 2908). Reduces funding by the same amount from Nova Southeastern University Veterans Access Clinic (SF 1771).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

436 HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100

In Section 03 On Page 114
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 General Revenue Fund	47,609,615	47,359,615
CA -250,000 FSI1NR -250,000		

Nova Southeastern University Veterans Access Clinic (SF 1771).....	6,000,000

Nova Southeastern University Veterans Access Clinic (SF 1771).....	5,750,000



386 ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services 65100400

In Section 03 On Page 106
Special Categories 100604
Grants And Aids - Older Americans Act
Program IOEB

1000	General Revenue Fund	16,066,993	16,316,993
	CA 250,000 FSI1NR 250,000		

At the end of existing proviso language, following Specific Appropriation
386, INSERT:

Jewish Community Services Delivers: Expansion of Tailored Grocery Delivery
Program (SF 2908) 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	74

The Committee on Appropriation (**Garcia**) recommended following amendment:

Section: 03 On Page: 106 Spec App: 386	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the HHA Elderly Affordable Housing - Hoffman Gardens Phase II (SF 2811). Reduces funding by the same amount from the City of Hialeah Elder Meals Program (SF 2447).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
386 ELDER AFFAIRS, DEPARTMENT OF Program: Services To Elders Program Home And Community Services 65100400 In Section 03 On Page 106 Special Categories 100604 Grants And Aids - Older Americans Act Program IOEB 1000 General Revenue Fund CA -350,000 FSI1NR -350,000	16,066,993	15,716,993

In Section 03, on page 106, DELETE the following:

City of Hialeah Elder Meals Program (SF 2447)..... 2,000,000

AND INSERT:

City of Hialeah Elder Meals Program (SF 2447)..... 1,650,000

390B ELDER AFFAIRS, DEPARTMENT OF



Program: Services To Elders Program
Home And Community Services 65100400

In Section 03 On Page 108
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140080
Grants And Aids - Senior Citizen Centers
IOEM

1000	General Revenue Fund	4,286,200	4,636,200
	CA 350,000 FSI1NR 350,000		

At the end of existing proviso language, following Specific Appropriation
390B, INSERT:

HHA Elderly Affordable Housing - Hoffman Gardens Phase II (SF 2811)
350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	75

The Committee on Appropriation (**Garcia**) recommended following amendment:

Section: 03 On Page: 106 Spec App: 386	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Westchester Free Standing Emergency Department - Phase 2 (SF 2804). Reduces funding by the same amount from the City of Hialeah Elder Meals Program (SF 2447).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
386 ELDER AFFAIRS, DEPARTMENT OF Program: Services To Elders Program Home And Community Services 65100400 In Section 03 On Page 106 Special Categories 100604 Grants And Aids - Older Americans Act Program IOEB 1000 General Revenue Fund 16,066,993 15,716,993 CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 386, DELETE:

City of Hialeah Elder Meals Program (SF 2447)..... 2,000,000

AND INSERT:

City of Hialeah Elder Meals Program (SF 2447)..... 1,650,000

444A HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100



In Section 03 On Page 117
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140998
Grants And Aids - Health Facilities IOEM

1000	General Revenue Fund	3,227,466	3,577,466
	CA 350,000 FSI1NR 350,000		

At the end of existing proviso language, following Specific Appropriation
444A, INSERT:

Westchester Free Standing Emergency Department - Phase 2 (SF 2804)....
350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AHS	76

The Committee on Appropriation (**Trumbull**) recommended following amendment:

Section: 03 On Page: 114 Spec App: 436	<u>EXPLANATION:</u> Provides \$375,000 in nonrecurring general revenue funds for the Nancy Renyhart Center for Dementia Education (SF 1348). Reduces funding by the same amount from Genetic Research Laboratory for Rare Eye Diseases and Ocular Oncology (SF 3474).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
436 HEALTH, DEPARTMENT OF Program: Community Public Health Community Health Promotion 64200100 In Section 03 On Page 114 Special Categories 100778 Grants And Aids - Contracted Services IOEB 1000 General Revenue Fund 47,609,615 47,234,615 CA -375,000 FSI1NR -375,000		

Following Specific Appropriation 436, DELETE:

Genetic Research Laboratory for Rare Eye Diseases and Ocular Oncology (SF 3474).....	2,000,000

AND INSERT:

Genetic Research Laboratory for Rare Eye Diseases and Ocular Oncology (SF 3474).....	1,625,000

390B ELDER AFFAIRS, DEPARTMENT OF



Program: Services To Elders Program
Home And Community Services 65100400

In Section 03 On Page 108
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140080
Grants And Aids - Senior Citizen Centers
IOEM

1000	General Revenue Fund	4,286,200	4,661,200
	CA 375,000 FSI1NR 375,000		

At the end of existing proviso language, following Specific Appropriation
390B, INSERT:

Nancy Renyhart Center for Dementia Education (SF 1348).....\$375,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	77

The Committee on Appropriation (Collins) recommended following amendment:

Section: 03 On Page: 137 Spec App: 580	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Stay in Step - Restoring Hope, Expanding Possibilities: Advancing Neurorehabilitation (SF 1390). Reduces funding by the same amount from SOF Missions - Veterans Suicide Prevention (SF 1236).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

580 VETERANS' AFFAIRS, DEPARTMENT OF
Program: Services To Veterans' Program
Veterans' Benefits And Assistance 50100700

In Section 03 On Page 137
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 General Revenue Fund	8,278,677	7,928,677
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 580, DELETE:

SOF Missions - Veterans Suicide Prevention (SF 1236).....	750,000

AND INSERT:

SOF Missions - Veterans Suicide Prevention (SF 1236).....	400,000

436 HEALTH, DEPARTMENT OF
Program: Community Public Health



Community Health Promotion 64200100

In Section 03 On Page 114

Special Categories 100778

Grants And Aids - Contracted Services

IOEB

1000 General Revenue Fund

47,609,615

47,959,615

CA 350,000 FSI1NR 350,000

At the end of existing proviso language, following Specific Appropriation
436, INSERT:

Stay In Step - Restoring Hope, Expanding Possibilities: Advancing
Neurorehabilitation (SF 1390) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	78

The Committee on Appropriation (**Harrell**) recommended following amendment:

Section: 03 On Page: 114 Spec App: 436	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Reach Out and Read: A Children's Literacy Program Through Pediatric Primary Care (SF 1821). Reduces funding by the same amount from Nova Southeastern University Veterans Access Clinic (1771).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

436 HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100

In Section 03 On Page 114
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 General Revenue Fund	47,609,615	47,609,615
CA 0		

Following Specific Appropriation 436, DELETE:

Nova Southeastern University Veterans Access Clinic (SF 1771)	6,000,000

AND INSERT:

Nova Southeastern University Veterans Access Clinic (SF 1771)	5,650,000

Reach Out and Read: A Children's Literacy Program Through Pediatric Primary Care (SF 1821)	350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHS	79

The Committee on Appropriation **(Martin)** recommended following amendment:

Section: 03 On Page: 123 Spec App: 495	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Golisano Children's Hospital Surgical Center (SF 2079). Reduces funding by the same amount from Bitner Plante ALS Initiative of Florida (SF 2336).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
495 HEALTH, DEPARTMENT OF Program: Community Public Health Statewide Public Health Support Services 64200800 In Section 03 On Page 123 Special Categories 100778 Grants And Aids - Contracted Services IOEB 1000 General Revenue Fund CA -350,000 FSI1NR -350,000	2,141,322	1,791,322

Following Specific Appropriation 495, DELETE:

Bitner Plante ALS Initiative (SF 2336)..... 2,000,000

AND INSERT:

Bitner Plante ALS Initiative (SF 2336)..... 1,650,000

530 HEALTH, DEPARTMENT OF
Program: Children's Medical Services



Children's Special Health Care 64300100

In Section 03 On Page 128

Special Categories 100497

Grants And Aids - Children's Medical

Services Network IOEB

1000 General Revenue Fund

16,265,084

16,615,084

CA 350,000 FSI1NR 350,000

At the end of existing proviso language, following Specific Appropriation
530, INSERT:

Golisano Children's Hospital Surgical Center (SF 2079) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ACJ	80

The Committee on Appropriation (**Garcia**) recommended following amendment:

Section: 04 On Page: 224 Spec App: 1177	<u>EXPLANATION:</u> Provides \$300,000 in nonrecurring general revenue funds for the Fraternal Order of Police Lodge 20 - Virtual Reality Police Training (SF 2284). Reduces the Department of Juvenile Justice Maintenance and Repair - State Owned Buildings category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1177 LAW ENFORCEMENT, DEPARTMENT OF Program: Investigations And Forensic Science Program Investigative Services 71600200 In Section 04 On Page 224 Special Categories 102009 Grants And Aids - Special Projects IOEB 1000 General Revenue Fund 46,647,511 46,947,511 CA 300,000 FSI1NR 300,000		

INSERT:

Fraternal Order of Police Lodge 20 - Virtual Reality Police Training (SF 2284).....300,000

1061 JUVENILE JUSTICE, DEPARTMENT OF
Program: Juvenile Detention Program
Detention Centers 80400100

In Section 04 On Page 211



Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings IOEJ

1000	General Revenue Fund	2,618,759	2,318,759
	CA -300,000 FSI1NR -300,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ACJ	81

The Committee on Appropriation (**Garcia**) recommended following amendment:

Section: 04 On Page: 224 Spec App: 1177	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Village of Virginia Gardens Law Enforcement Technology Upgrades (SF 2419). Reduces the Department of Juvenile Justice Maintenance and Repair - State Owned Buildings category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1177 LAW ENFORCEMENT, DEPARTMENT OF Program: Investigations And Forensic Science Program Investigative Services 71600200 In Section 04 On Page 224 Special Categories 102009 Grants And Aids - Special Projects IOEB 1000 General Revenue Fund 46,647,511 46,997,511 CA 350,000 FSI1NR 350,000		

INSERT:

Village of Virginia Gardens Law Enforcement Technology Upgrades (SF
2419).....350,000

1061 JUVENILE JUSTICE, DEPARTMENT OF
Program: Juvenile Detention Program
Detention Centers 80400100

In Section 04 On Page 211



Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings IOEJ

1000	General Revenue Fund	7,153,997	6,803,997
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
ACJ	82

The Committee on Appropriation (**Pizzo**) recommended following amendment:

Section: 04 On Page: 217 Spec App: 1118	<u>EXPLANATION:</u> Provides \$500,000 in nonrecurring general revenue funds for Fort Lauderdale Growth Opportunities Program (SF 1578). Reduces the Department of Juvenile Justice Maintenance and Repair - State Owned Buildings category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1118 JUVENILE JUSTICE, DEPARTMENT OF Program: Prevention And Victim Services Delinquency Prevention And Diversion 80900100 In Section 04 On Page 217 Special Categories 100279 Legislative Initiatives To Reduce And Prevent Juvenile Crime IOEB 1000 General Revenue Fund 9,522,191 10,022,191 CA 500,000 FSI1NR 500,000		

INSERT:

Fort Lauderdale Growth Opportunities Program (SF 1578).... 500,000

1061 JUVENILE JUSTICE, DEPARTMENT OF Program: Juvenile Detention Program Detention Centers 80400100 In Section 04 On Page 211 Fixed Capital Outlay 080410		



Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings *IOEJ*

1000 General Revenue Fund	7,153,997	6,653,997
CA -500,000 FSI1NR -500,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
ACJ	83

The Committee on Appropriation (**Rouson**) recommended following amendment:

Section: 04 On Page: 224 Spec App: 1177	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Law Enforcement AED Replacement Initiative (SF 3425). Reduces the Department of Juvenile Justice Maintenance and Repair - State Owned Buildings category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1177 LAW ENFORCEMENT, DEPARTMENT OF Program: Investigations And Forensic Science Program Investigative Services 71600200 In Section 04 On Page 224 Special Categories 102009 Grants And Aids - Special Projects IOEB 1000 General Revenue Fund 46,647,511 46,997,511 CA 350,000 FSI1NR 350,000		

INSERT:

Law Enforcement AED Replacement Initiative (SF 3425).....350,000

1061 JUVENILE JUSTICE, DEPARTMENT OF
Program: Juvenile Detention Program
Detention Centers 80400100

In Section 04 On Page 211
Fixed Capital Outlay 080410



Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings *IOEJ*

1000 General Revenue Fund	7,153,997	6,803,997
CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ACJ	84

The Committee on Appropriation (**Garcia**) recommended following amendment:

Section: 04 On Page: 226 Spec App: 1182B	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Hendry County Sheriff's Office Building Repairs (SF 3533). Reduces the Department of Juvenile Justice Maintenance and Repair - State Owned Buildings category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount DELETE	Position & Amount INSERT

1182B LAW ENFORCEMENT, DEPARTMENT OF
Program: Investigations And Forensic
Science Program
Investigative Services 71600200

In Section 04 On Page 226
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140085 IOEM

1000 General Revenue Fund	65,600,785	65,950,785
CA 350,000 FSI1NR 350,000		

INSERT:

Hendry County Sheriff's Office Building Repairs (SF 3533)..... \$350,000

1061 JUVENILE JUSTICE, DEPARTMENT OF
Program: Juvenile Detention Program
Detention Centers 80400100

In Section 04 On Page 211
Fixed Capital Outlay 080410



Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings *IOEJ*

<i>1000</i>	General Revenue Fund	7,153,997	6,803,997
	<i>CA -350,000 FSI1NR -350,000</i>		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ACJ	85

The Committee on Appropriation (Collins) recommended following amendment:

Section: 04 On Page: 233 Spec App: 1230A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for The No More Foundation - Human Trafficking Capacity Expansion in Tampa Bay (SF 3223). Reduces the Department of Juvenile Justice Maintenance and Repair - State Owned Buildings category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1230A LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL Program: Office Of Attorney General Victim Services 41100400 In Section 04 On Page 233 Special Categories 102009 Grants And Aids - Special Projects IOEB 1000 General Revenue Fund CA 350,000 FSI1NR 350,000	5,870,278	6,220,278

INSERT:

The No More Foundation - Human Trafficking Capacity Expansion in Tampa Bay
(SF 3223)... 350,000

1061 JUVENILE JUSTICE, DEPARTMENT OF
Program: Juvenile Detention Program
Detention Centers 80400100

In Section 04 On Page 211



Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings IOEJ

1000	General Revenue Fund	7,153,997	6,803,997
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ACJ	86

The Committee on Appropriation (**Burgess**) recommended following amendment:

Section: 04 On Page: 224 Spec App: 1177	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Active Assailant Training (SF 2185). Reduces the Department of Juvenile Justice Maintenance and Repair - State Owned Buildings category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1177 LAW ENFORCEMENT, DEPARTMENT OF Program: Investigations And Forensic Science Program Investigative Services 71600200 In Section 04 On Page 224 Special Categories 102009 Grants And Aids - Special Projects IOEB 1000 General Revenue Fund 46,647,511 46,997,511 CA 350,000 FSI1NR 350,000		

INSERT:

Active Assailant Training (SF 2185)..... 350,000

1061 JUVENILE JUSTICE, DEPARTMENT OF
Program: Juvenile Detention Program
Detention Centers 80400100

In Section 04 On Page 211
Fixed Capital Outlay 080410



Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings *IOEJ*

1000 General Revenue Fund	7,153,997	6,803,997
CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ACJ	87

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 04 On Page: 224 Spec App: 1177	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Capital Regional Real Time Crime Center Equipment Enhancements (SF 2924). Reduces the Department of Juvenile Justice Maintenance and Repair - State Owned Buildings category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1177 LAW ENFORCEMENT, DEPARTMENT OF Program: Investigations And Forensic Science Program Investigative Services 71600200 In Section 04 On Page 224 Special Categories 102009 Grants And Aids - Special Projects IOEB 1000 General Revenue Fund CA 350,000 FSI1NR 350,000	46,647,511	46,997,511

INSERT:

Capital Regional Real Time Crime Center Equipment Enhancements (SF 2924)...
350,000

1061 JUVENILE JUSTICE, DEPARTMENT OF
Program: Juvenile Detention Program
Detention Centers 80400100



In Section 04 On Page 211
Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings IOEJ

1000 General Revenue Fund	7,153,997	6,803,997
CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
ACJ	88

The Committee on Appropriation (Garcia) recommended following amendment:

Section: 04 On Page: 217 Spec App: 1118	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Stop Now and Plan - Service Members (SNAP) (SF 2027). Reduces the Florida Alliance of Boys & Girls Clubs' Positive Youth Development Program (SF 1923) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1118 JUVENILE JUSTICE, DEPARTMENT OF Program: Prevention And Victim Services Delinquency Prevention And Diversion 80900100 In Section 04 On Page 217 Special Categories 100279 Legislative Initiatives To Reduce And Prevent Juvenile Crime IOEB		

Following Specific Appropriation 1118, DELETE:

Florida Alliance of Boys and Girls Clubs' Positive Youth Development Program
(SF 1923)..... 1,500,000

AND INSERT:

Florida Alliance of Boys and Girls Clubs' Positive Youth Development Program
(SF 1923)..... 1,150,000
Stop Now and Plan - Service Members (SNAP Heroes) (SF 2027)..... 350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ACJ	89

The Committee on Appropriation (**Garcia**) recommended following amendment:

Section: 04 On Page: 156 Spec App: 719	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Horizon Communities (SF 1870). Reduces the Florida Alliance of Boys & Girls Clubs' Positive Youth Development Program (SF 1923) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

719 CORRECTIONS, DEPARTMENT OF
Program: Education And Programs
Adult Offender Transition, Rehabilitation
And Support 70450300

In Section 04 On Page 156
Special Categories 100777
Contracted Services IOEA

1000 General Revenue Fund	16,922,781	17,272,781
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 719, DELETE:

From the funds in Specific Appropriation 719, \$200,000 in recurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

AND INSERT:

From the funds in Specific Appropriation 719, \$200,000 in recurring funds and \$350,000 in nonrecurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities,



including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (SF 1870).

1118 JUVENILE JUSTICE, DEPARTMENT OF
Program: Prevention And Victim Services
Delinquency Prevention And Diversion
80900100

In Section 04 On Page 217
Special Categories 100279
Legislative Initiatives To Reduce And
Prevent Juvenile Crime IOEB

1000 General Revenue Fund	9,522,191	9,172,191
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 1118, DELETE:

Florida Alliance of Boys and Girls Clubs' Positive Youth Development Program
(SF 1923)..... 1,500,000

AND INSERT:

Florida Alliance of Boys and Girls Clubs' Positive Youth Development Program
(SF 1923)..... 1,150,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ATD	90

The Committee on Appropriation (DiCeglie) recommended following amendment:

Section: 05 On Page: 315 Spec App: 1871A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Belleair - Indian Rocks Road - Phase 2 (SF 1286). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1871A TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

In Section 05 On Page 315
Fixed Capital Outlay 088862
Local Transportation Projects IOEK

1000 General Revenue Fund	17,000,000	17,350,000
CA 350,000 FSI1NR 350,000		
2540 State Transportation (Primary) Trust Fund	98,159,150	98,159,150
CA 0		

Following Specific Appropriation 1871A, INSERT:

Belleair - Indian Rocks Road - Phase 2 (SF 1286) 350,000

2065 COMMERCE, DEPARTMENT OF
Program: Executive Direction And Support
Services
Finance And Administration 40100200



In Section 06 On Page 339
Fixed Capital Outlay 080903
Reed Act Buildings Projects - Statewide
IOEJ

1000	General Revenue Fund	8,900,000	8,550,000
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ATD	91

The Committee on Appropriation (McClain) recommended following amendment:

Section: 05 On Page: 315 Spec App: 1871A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Anastasia Island Pedestrian and Bicycle Safety Improvements (SF 3184). Reduces the Deering Park Stewardship District - I-95 Interchange/SR 442 Expansion and Resilience Project (SF 2522) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1871A TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

In Section 05 On Page 315
Fixed Capital Outlay 088862
Local Transportation Projects IOEK

1000 General Revenue Fund	17,000,000	17,000,000
CA 0		
2540 State Transportation (Primary) Trust Fund	98,159,150	98,159,150
CA 0		

Following Specific Appropriation 1871A, DELETE:

Deering Park Stewardship District - I-95 Interchange/SR 442
Expansion and Resilience Project (SF 2522) 1,400,000

Following Specific Appropriation 1871A, INSERT:

Anastasia Island Pedestrian and Bicycle Safety
Improvements (SF 3184) 350,000



Deering Park Stewardship District - I-95 Interchange/SR 442
Expansion and Resilience Project (SF 2522) 1,050,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
ATD	92

The Committee on Appropriation (Brodeur) recommended following amendment:

Section: 06 On Page: 439 Spec App: 2955	<u>EXPLANATION:</u> Provides \$1,000,000 in nonrecurring general revenue funds for Orlando Museum of Art Building Renovation (SF 1684). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2955 STATE, DEPARTMENT OF Program: Cultural Affairs Arts And Culture 45500300 In Section 06 On Page 439 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140015 Grants And Aids - Special Categories - Cultural Facilities Program IOEM 1000 General Revenue Fund 26,091,297 27,091,297 CA 1,000,000 FSI1NR 1,000,000		

Following Specific Appropriation 2955, INSERT:

Orlando Museum of Art Building Renovation (SF 1684) 1,000,000

2065 COMMERCE, DEPARTMENT OF
Program: Executive Direction And Support
Services
Finance And Administration 40100200

In Section 06 On Page 339



Fixed Capital Outlay 080903
Reed Act Buildings Projects - Statewide
IOEJ

1000	General Revenue Fund	8,900,000	7,900,000
	<i>CA -1,000,000 FSI1NR -1,000,000</i>		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
ATD	93

The Committee on Appropriation (Rouson) recommended following amendment:

Section: 06 On Page: 438 Spec App: 2949	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Arts and Agriculture (SF 3231). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2949 STATE, DEPARTMENT OF Program: Cultural Affairs Arts And Culture 45500300 In Section 06 On Page 438 Special Categories 100123 Grants And Aids - Cultural And Museum Grants IOEB 1000 General Revenue Fund 26,091,297 26,441,297 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 2949, INSERT:

Arts and Agriculture (SF 3231)	350,000

2065 COMMERCE, DEPARTMENT OF
Program: Executive Direction And Support
Services
Finance And Administration 40100200

In Section 06 On Page 339



Fixed Capital Outlay 080903
Reed Act Buildings Projects - Statewide
IOEJ

1000	General Revenue Fund	8,900,000	8,550,000
	<i>CA -350,000 FSI1NR -350,000</i>		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ATD	94

The Committee on Appropriation (DiCeglie) recommended following amendment:

Section: 06 On Page: 347 Spec App: 2112A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Affordable Homeownership Opportunities in Pinellas (SF 2346). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

2112A COMMERCE, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 347
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140220
Housing And Community Development
Projects - Fixed Capital Outlay IOEM

1000 General Revenue Fund	63,273,989	63,623,989
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 2112A, INSERT:

Affordable Homeownership Opportunities in Pinellas (SF 2346)	\$350,000

2065 COMMERCE, DEPARTMENT OF
Program: Executive Direction And Support
Services
Finance And Administration 40100200



In Section 06 On Page 339
Fixed Capital Outlay 080903
Reed Act Buildings Projects - Statewide
IOEJ

1000	General Revenue Fund	8,900,000	8,550,000
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ATD	95

The Committee on Appropriation (DiCeglie) recommended following amendment:

Section: 06 On Page: 347 Spec App: 2112A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Pinellas County Housing Authority - Oaks at Ridgecrest Community Center Phase 1 (SF 2345). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2112A COMMERCE, DEPARTMENT OF Program: Community Development Housing And Community Development 40300200 In Section 06 On Page 347 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140220 Housing And Community Development Projects - Fixed Capital Outlay IOEM 1000 General Revenue Fund 63,273,989 63,623,989 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 2112A, INSERT:

Pinellas County Housing Authority - Oaks at Ridgecrest Community Center Phase 1 (SF 2345)	350,000

2065 COMMERCE, DEPARTMENT OF
Program: Executive Direction And Support
Services
Finance And Administration 40100200



In Section 06 On Page 339
Fixed Capital Outlay 080903
Reed Act Buildings Projects - Statewide
IOEJ

1000	General Revenue Fund	8,900,000	8,550,000
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ATD	96

The Committee on Appropriation (DiCeglie) recommended following amendment:

Section: 06 On Page: 339 Spec App: 2065	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Fort Meade Electrical Substation (SF 3150). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2065 COMMERCE, DEPARTMENT OF Program: Executive Direction And Support Services Finance And Administration 40100200 In Section 06 On Page 339 Fixed Capital Outlay 080903 Reed Act Buildings Projects - Statewide IOEJ 1000 General Revenue Fund CA -350,000 FSI1NR -350,000	8,900,000	8,550,000

2112A COMMERCE, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 347
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140220
Housing And Community Development
Projects - Fixed Capital Outlay IOEM



1000 **General Revenue Fund**
CA 350,000 FSI1NR 350,000

63,273,989

63,623,989

Following Specific Appropriation 2112A, INSERT:

Fort Meade Electrical Substation (SF 3150) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ATD	97

The Committee on Appropriation (DiCeglie) recommended following amendment:

Section: 06 On Page: 347 Spec App: 2112A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for St. Johns County Historic Markland House Restoration (SF 2556). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2112A COMMERCE, DEPARTMENT OF Program: Community Development Housing And Community Development 40300200 In Section 06 On Page 347 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140220 Housing And Community Development Projects - Fixed Capital Outlay IOEM 1000 General Revenue Fund 63,273,989 63,623,989 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 2112A, INSERT:

St. Johns County Historic Markland House Restoration (SF 2556)	350,000

2065 COMMERCE, DEPARTMENT OF
Program: Executive Direction And Support
Services
Finance And Administration 40100200



In Section 06 On Page 339
Fixed Capital Outlay 080903
Reed Act Buildings Projects - Statewide
IOEJ

1000	General Revenue Fund	8,900,000	8,550,000
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
ATD	98

The Committee on Appropriation (DiCeglie) recommended following amendment:

Section: 06 On Page: 347 Spec App: 2112A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Gulf County Airport Design & Construction (SF 2487). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2112A COMMERCE, DEPARTMENT OF Program: Community Development Housing And Community Development 40300200 In Section 06 On Page 347 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140220 Housing And Community Development Projects - Fixed Capital Outlay IOEM 1000 General Revenue Fund 63,273,989 63,623,989 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 2112A, INSERT:

Gulf County Airport Design & Construction (SF 2487) 350,000

2065 COMMERCE, DEPARTMENT OF
Program: Executive Direction And Support
Services
Finance And Administration 40100200

In Section 06 On Page 339



Fixed Capital Outlay 080903
Reed Act Buildings Projects - Statewide
IOEJ

1000	General Revenue Fund	8,900,000	8,550,000
	<i>CA -350,000 FSI1NR -350,000</i>		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ATD	99

The Committee on Appropriation (DiCeglie) recommended following amendment:

Section: 06 On Page: 346 Spec App: 2108A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Frank P. Toppino Poinciana Gardens Senior Living Complex - Operational Funding (SF 3313). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2108A COMMERCE, DEPARTMENT OF Program: Community Development Housing And Community Development 40300200 In Section 06 On Page 346 Special Categories 100931 Grants And Aids - Housing And Community Development Projects IOEB 1000 General Revenue Fund 3,467,000 3,817,000 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 2108A, INSERT:

Frank P. Toppino Poinciana Gardens Senior Living Complex - Operational Funding (SF 3313)	350,000

2065 COMMERCE, DEPARTMENT OF
Program: Executive Direction And Support
Services
Finance And Administration 40100200



In Section 06 On Page 339
Fixed Capital Outlay 080903
Reed Act Buildings Projects - Statewide
IOEJ

1000	General Revenue Fund	8,900,000	8,550,000
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ATD	100

The Committee on Appropriation (DiCeglie) recommended following amendment:

Section: 06 On Page: 341 Spec App: 2077	<u>EXPLANATION:</u> Provides \$200,000 in nonrecurring general revenue funds for Aerospace Defense America (SF 3433). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2077 COMMERCE, DEPARTMENT OF Program: Workforce Services Workforce Development 40200100 In Section 06 On Page 341 Special Categories 100274 Grants And Aids - Workforce Projects IOEA 1000 General Revenue Fund 7,333,700 7,533,700 CA 200,000 FSI1NR 200,000		

Following Specific Appropriation 2077, INSERT:

Aerospace Defense America (SF 3433) 200,000

2065 COMMERCE, DEPARTMENT OF
Program: Executive Direction And Support
Services
Finance And Administration 40100200

In Section 06 On Page 339
Fixed Capital Outlay 080903
Reed Act Buildings Projects - Statewide
IOEJ



1000 **General Revenue Fund**
CA -200,000 FSI1NR -200,000

8,900,000

8,700,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ATD	101

The Committee on Appropriation (DiCeglie) recommended following amendment:

Section: 06 On Page: 347 Spec App: 2112A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Earlington Heights Metrorail, Metrobus Drop Off, & Work Force Housing Development (SF 3442). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2112A COMMERCE, DEPARTMENT OF Program: Community Development Housing And Community Development 40300200 In Section 06 On Page 347 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140220 Housing And Community Development Projects - Fixed Capital Outlay IOEM 1000 General Revenue Fund CA 350,000 FSI1NR 350,000	63,273,989	63,623,989

Immediately following Specific Appropriation 2112A, INSERT:

Earlington Heights Metrorail, Metrobus Drop Off, & Work Force Housing Development (SF 3442)	350,000

2065 COMMERCE, DEPARTMENT OF
Program: Executive Direction And Support
Services
Finance And Administration 40100200



In Section 06 On Page 339
Fixed Capital Outlay 080903
Reed Act Buildings Projects - Statewide
IOEJ

1000	General Revenue Fund	8,900,000	8,550,000
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ATD	102

The Committee on Appropriation (**Garcia**) recommended following amendment:

Section: 06 On Page: 347 Spec App: 2112A	<u>EXPLANATION:</u> Provides \$300,000 in nonrecurring general revenue funds for Carter Landings: A Habitat Community (SF 2283). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

2112A COMMERCE, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 347
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140220
Housing And Community Development
Projects - Fixed Capital Outlay IOEM

1000 General Revenue Fund	63,273,989	63,573,989
CA 300,000 FSI1NR 300,000		

Following Specific Appropriation 2112A, INSERT:

Carter Landings: A Habitat Community (SF 2283)	300,000

2065 COMMERCE, DEPARTMENT OF
Program: Executive Direction And Support
Services
Finance And Administration 40100200

In Section 06 On Page 339



Fixed Capital Outlay 080903
Reed Act Buildings Projects - Statewide
IOEJ

1000	General Revenue Fund	8,900,000	8,600,000
	<i>CA -300,000 FSI1NR -300,000</i>		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ATD	103

The Committee on Appropriation (DiCeglie) recommended following amendment:

Section: 06 On Page: 339 Spec App: 2065	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Advancing Art and Theatre Workforce in Central Florida (SF 3152). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2065 COMMERCE, DEPARTMENT OF Program: Executive Direction And Support Services Finance And Administration 40100200 In Section 06 On Page 339 Fixed Capital Outlay 080903 Reed Act Buildings Projects - Statewide IOEJ 1000 General Revenue Fund 8,900,000 8,550,000 CA -350,000 FSI1NR -350,000		

2077 COMMERCE, DEPARTMENT OF Program: Workforce Services Workforce Development 40200100 In Section 06 On Page 341 Special Categories 100274 Grants And Aids - Workforce Projects IOEA 1000 General Revenue Fund 7,333,700 7,683,700 CA 350,000 FSI1NR 350,000		



Following Specific Appropriation 2077, INSERT:

Advancing Art and Theatre Workforce in Central Florida (SF 3152)	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ATD	104

The Committee on Appropriation (DiCeglie) recommended following amendment:

Section: 06 On Page: 347 Spec App: 2112A	<u>EXPLANATION:</u> Provides \$400,000 in nonrecurring general revenue funds for Magnolia Landing - Affordable Housing and Construction Education (SF 1856). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount DELETE	Position & Amount INSERT

2112A COMMERCE, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 347
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140220
Housing And Community Development
Projects - Fixed Capital Outlay IOEM

1000 General Revenue Fund	17,350,000	17,750,000
CA 400,000 FSI1NR 400,000		

Following Specific Appropriation 2112A, INSERT:

Magnolia Landing - Affordable Housing and Construction Education (SF 1856)	400,000

2065 COMMERCE, DEPARTMENT OF
Program: Executive Direction And Support
Services
Finance And Administration 40100200



In Section 06 On Page 339
Fixed Capital Outlay 080903
Reed Act Buildings Projects - Statewide
IOEJ

1000	General Revenue Fund	8,900,000	8,500,000
	CA -400,000 FSI1NR -400,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ATD	105

The Committee on Appropriation (**Burgess**) recommended following amendment:

Section: 06 On Page: 339 Spec App: 2065	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Italian Club of Tampa - Restoration & Code Compliance Initiative (SF 1672). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2065 COMMERCE, DEPARTMENT OF Program: Executive Direction And Support Services Finance And Administration 40100200 In Section 06 On Page 339 Fixed Capital Outlay 080903 Reed Act Buildings Projects - Statewide IOEJ 1000 General Revenue Fund 8,900,000 8,550,000 CA -350,000 FSI1NR -350,000		

2112A COMMERCE, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 347
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140220
Housing And Community Development
Projects - Fixed Capital Outlay IOEM



1000 General Revenue Fund
CA 350,000 FSI1NR 350,000

63,273,989

63,623,989

Following Specific Appropriation 2112A, INSERT:

Italian Club of Tampa - Restoration & Code
Compliance Initiative (SF 1672) \$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ATD	106

The Committee on Appropriation (**Burgess**) recommended following amendment:

Section: 06 On Page: 339 Spec App: 2065	<u>EXPLANATION:</u> Provides \$375,000 in nonrecurring general revenue funds for The Hive at Beaver Street: Building Florida's Innovation Ecosystem (SF 1728). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2065 COMMERCE, DEPARTMENT OF Program: Executive Direction And Support Services Finance And Administration 40100200 In Section 06 On Page 339 Fixed Capital Outlay 080903 Reed Act Buildings Projects - Statewide IOEJ 1000 General Revenue Fund 8,900,000 8,525,000 CA -375,000 FSI1NR -375,000		

2077 COMMERCE, DEPARTMENT OF Program: Workforce Services Workforce Development 40200100 In Section 06 On Page 341 Special Categories 100274 Grants And Aids - Workforce Projects IOEA 1000 General Revenue Fund 7,333,700 7,508,700 CA 175,000 FSI1NR 175,000		



Following Specific Appropriation 2077, INSERT:

The Hive at Beaver Street: Building Florida's
Innovation Ecosystem (SF 1728) 175,000

2084A COMMERCE, DEPARTMENT OF
Program: Workforce Services
Workforce Development 40200100

In Section 06 On Page 343
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140221
Workforce Projects - Fixed Capital Outlay
IOEM

1000 General Revenue Fund 750,000 950,000
CA 200,000 FSI1NR 200,000

Following Specific Appropriation 2084A, INSERT:

The Hive at Beaver Street: Building Florida's
Innovation Ecosystem (SF 1728) 200,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ATD	107

The Committee on Appropriation (DiCeglie) recommended following amendment:

Section: 06 On Page: 339 Spec App: 2065	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds Pinellas County Housing Authority - Mills Affordable Housing Development Project (SF 1293). Reduces the Fixed Capital Outlay Reed Act Building - Statewide category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2065 COMMERCE, DEPARTMENT OF Program: Executive Direction And Support Services Finance And Administration 40100200 In Section 06 On Page 339 Fixed Capital Outlay 080903 Reed Act Buildings Projects - Statewide IOEJ 1000 General Revenue Fund 8,900,000 8,550,000 CA -350,000 FSI1NR -350,000		

2112A COMMERCE, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 347
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140220
Housing And Community Development
Projects - Fixed Capital Outlay IOEM



1000 General Revenue Fund
CA 350,000 FSI1NR 350,000

63,273,989

63,623,989

Following Specific Appropriation 2112A, INSERT:

Pinellas County Housing Authority - Mills Affordable Housing
Development Project (SF 1293) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ATD	108

The Committee on Appropriation (McClain) recommended following amendment:

Section: 06 On Page: 347 Spec App: 2112A	<u>EXPLANATION:</u> Provides \$245,000 in nonrecurring general revenue funds for the St. Johns County Career and Job Readiness Program (SF 2542). Reduces the Homes Bring Hope Project (SF 2994) by the same amount.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

2112A COMMERCE, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 347
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140220
Housing And Community Development
Projects - Fixed Capital Outlay IOEM

1000 General Revenue Fund	63,273,989	63,028,989
CA -245,000 FSI1NR -245,000		

Following Specific Appropriation 2112A, DELETE:

Homes Bring Hope (SF 2994) 2,000,000

Immediately following Specific Appropriation 2112A, INSERT:

Homes Bring Hope (SF 2994) 1,755,000

2077 COMMERCE, DEPARTMENT OF
Program: Workforce Services



Workforce Development 40200100

In Section 06 On Page 341

Special Categories 100274

Grants And Aids - Workforce Projects IOEA

1000 General Revenue Fund

7,333,700

7,578,700

CA 245,000 FSI1NR 245,000

Following Specific Appropriation 2077, INSERT:

St. Johns County Career and Job Readiness Program (2542) 245,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ATD	109

The Committee on Appropriation (**Harrell**) recommended following amendment:

Section: 06 On Page: 387 Spec App: 2461	<u>EXPLANATION:</u> Provides \$100,000 in nonrecurring general revenue funds for Cutler Bay Economic Development Plan (SF 1816). Reduces the Town of Cutler Bay Emergency Operations Command Center (SF 1820) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2461 GOVERNOR, EXECUTIVE OFFICE OF THE Program: Emergency Management Emergency Prevention, Preparedness And Response 31700100 In Section 06 On Page 387 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140527 Emergency Management Critical Facility Needs IOEM 1000 General Revenue Fund CA -100,000 FSI1NR -100,000	13,071,000	12,971,000

Following Specific Appropriation 2461, DELETE:

Town of Cutler Bay Emergency Operations Command Center (SF 1820)	1,000,000

Following Specific Appropriation 2461, INSERT:

Town of Cutler Bay Emergency Operations Command Center (SF 1820)	900,000



2077 COMMERCE, DEPARTMENT OF
Program: Workforce Services
Workforce Development 40200100

In Section 06 On Page 341
Special Categories 100274
Grants And Aids - Workforce Projects IOEA

1000 General Revenue Fund	7,333,700	7,433,700
CA 100,000 FSI1NR 100,000		

Following Specific Appropriation 2077, INSERT:

Cutler Bay Economic Development Plan (SF 1816)	100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ATD	110

The Committee on Appropriation (McClain) recommended following amendment:

Section: 06 On Page: 347 Spec App: 2112A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Hastings Museum and Community Civic Center (SF 2553). Reduces the Homes Bring Hope Project (SF 2994) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

2112A COMMERCE, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 347
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140220
Housing And Community Development
Projects - Fixed Capital Outlay IOEM

1000 General Revenue Fund	63,028,989	62,678,989
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 2112A, DELETE:

Homes Bring Hope (SF 2994)	2,000,000

Following Specific Appropriation 2112A, INSERT:

Homes Bring Hope (SF 2994)	1,650,000

2949 STATE, DEPARTMENT OF
Program: Cultural Affairs



Arts And Culture 45500300

In Section 06 On Page 438

Special Categories 100123

Grants And Aids - Cultural And Museum

Grants IOEB

1000 General Revenue Fund

7,578,700

7,928,700

CA 350,000 FSI1NR 350,000

Following Specific Appropriation 2949, INSERT:

Hastings Museum and Community Civic Center (SF 2553) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ATD	111

The Committee on Appropriation (DiCeglie) recommended following amendment:

Section: 06 On Page: 439 Spec App: 2955	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Northeast Florida Builders Association Builders Care (SF 1429). Reduces Jacksonville Museum of Science and History (MOSH) Genesis (2847) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

2955 STATE, DEPARTMENT OF
Program: Cultural Affairs
Arts And Culture 45500300

In Section 06 On Page 439
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140015
Grants And Aids - Special Categories -
Cultural Facilities Program IOEM

1000 General Revenue Fund	27,992,978	27,642,978
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 2955, DELETE:

Jacksonville Museum of Science and History (MOSH) Genesis (SF 2847).....	1,250,000

Following Specific Appropriation 2955, INSERT:

Jacksonville Museum of Science and History (MOSH) Genesis (SF 2847).....	900,000



2112A COMMERCE, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 347
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140220
Housing And Community Development
Projects - Fixed Capital Outlay IOEM

1000 General Revenue Fund	63,273,989	63,623,989
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 2112A, INSERT:

Northeast Florida Builders Association	
Builders Care (SF 1429)	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ATD	112

The Committee on Appropriation (Martin) recommended following amendment:

Section: 06 On Page: 347 Spec App: 2112A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds Hertz Arena Hardening Project (SF 2884). Reduces the Fort Myers STARS Complex Expansion and Hurricane Shelter (SF 2071) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

2112A COMMERCE, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 347
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140220
Housing And Community Development
Projects - Fixed Capital Outlay IOEM

1000 General Revenue Fund	63,273,989	63,273,989
CA 0		

Following Specific Appropriation 2112A, DELETE:

Fort Myers STARS Complex Expansion and Hurricane Shelter (SF 2071)	750,000

Following Specific Appropriation 2112A, INSERT:

Fort Myers STARS Complex Expansion and Hurricane Shelter (SF 2071)	400,000
Hertz Arena Hardening Project (SF 2884)	350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ATD	113

The Committee on Appropriation (**Martin**) recommended following amendment:

Section: 06 On Page: 387 Spec App: 2461	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds Building Industry Institute: Construction Industry Workforce Institute (SF 1219). Reduces the Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility (SF 1127) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2461 GOVERNOR, EXECUTIVE OFFICE OF THE Program: Emergency Management Emergency Prevention, Preparedness And Response 31700100 In Section 06 On Page 387 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140527 Emergency Management Critical Facility Needs IOEM 1000 General Revenue Fund 13,071,000 12,721,000 CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 2461, DELETE:

Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility (SF 1127)	1,000,000

Immediately following Specific Appropriation 2461, INSERT:

Nathan Benderson Park Secondary-Post Storm Shelter and S Support Facility (SF 1127)	650,000



2112A COMMERCE, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 347
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140220
Housing And Community Development
Projects - Fixed Capital Outlay IOEM

1000	General Revenue Fund	63,273,989	63,623,989
	CA 350,000 FSI1NR 350,000		

Immediately following Specific Appropriation 2112A, INSERT:

Building Industry Institute: Construction Industry Workforce Institute (SF 1219)	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ATD	114

The Committee on Appropriation (**Harrell**) recommended following amendment:

Section: 06 On Page: 387 Spec App: 2461	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Palmetto Bay Roller Hockey Rink (SF 2999). Reduces the Town of Cutler Bay Emergency Operations Command Center (SF 1820) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2461 GOVERNOR, EXECUTIVE OFFICE OF THE Program: Emergency Management Emergency Prevention, Preparedness And Response 31700100 In Section 06 On Page 387 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140527 Emergency Management Critical Facility Needs IOEM 1000 General Revenue Fund CA -350,000 FSI1NR -350,000	13,071,000	12,721,000

Following Specific Appropriation 2461, DELETE:

Town of Cutler Bay Emergency Operations Command Center (SF 1820)	1,000,000

Following Specific Appropriation 2461, INSERT:

Town of Cutler Bay Emergency Operations Command Center (SF 1820)	650,000



2112A COMMERCE, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 347
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140220
Housing And Community Development
Projects - Fixed Capital Outlay IOEM

1000	General Revenue Fund	63,273,989	63,623,989
	CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 2112A, INSERT:

Palmetto Bay Roller Hockey Rink (SF 2999)		350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ATD	115

The Committee on Appropriation (DiCeglie) recommended following amendment:

Section: 06 On Page: 439 Spec App: 2955	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Venice Theatre Hurricane Recovery (SF 2437). Reduces Jacksonville Museum of Science and History (SF 2847) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2955 STATE, DEPARTMENT OF Program: Cultural Affairs Arts And Culture 45500300 In Section 06 On Page 439 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140015 Grants And Aids - Special Categories - Cultural Facilities Program IOEM 1000 General Revenue Fund CA 0	26,091,297	26,091,297

Following Specific Appropriation 2955, DELETE:

Jacksonville Museum of Science and History (SF 2847) 1,250,000

Following Specific Appropriation 2955, INSERT:

Jacksonville Museum of Science and History (SF 2847) 900,000
Venice Theatre Hurricane Recovery (SF 2437) 350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	116

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 05 On Page: 247 Spec App: 1334	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Florida Severe Weather and Atmospheric Catastrophic Events Sensor Enhancements (SF 3304). Reduces funding by the same amount from Municipal Waste Reduction and Research Using Cerawave Microwave Plasma (SF 3275).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1334 AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Office Of The Commissioner And Administration Executive Direction And Support Services 42010300 In Section 05 On Page 247 Special Categories 100777 Contracted Services IOEA 1000 General Revenue Fund CA 350,000 FSI1NR 350,000	1,644,100	1,994,100

At the end of existing proviso language, following Specific Appropriation
1334, INSERT:

Florida Severe Weather and Atmospheric Catastrophic Events Sensor
Enhancements (SF 3304) 350,000

1597 ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Waste Management



Waste Management 37450300

In Section 05 On Page 288

Special Categories 100777

Contracted Services IOEA

1000 General Revenue Fund

2,000,000

1,650,000

CA -350,000 FSI1NR -350,000

DELETE the proviso immediately following Specific Appropriation 1597:

From the funds in Specific Appropriation 1597, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Municipal Waste Reduction and Research Using Cerawave Microwave Plasma (SF 3275).

AND INSERT:

From the funds in Specific Appropriation 1597, \$1,650,000 in nonrecurring funds from the General Revenue Fund is provided to the Municipal Waste Reduction and Research Using Cerawave Microwave Plasma (SF 3275).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	117

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 05 On Page: 259 Spec App: 1421A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Northeast Florida Fair Agricultural Education Community Center / Multi-use Facility (phase 5) (SF 1414). Reduces funding by the same amount from the Department of Management Services Capital Depreciation appropriation category.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1421A AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE
Program: Agricultural Economic
Development
Agricultural Products Marketing 42170200

In Section 05 On Page 259
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
145550
Agricultural Promotion And Education
Facilities IOEM

1000 General Revenue Fund	23,175,000	23,525,000
CA 350,000 FSI1NR 350,000		

At the end of existing proviso language, following Specific Appropriation
1421A, INSERT:

Northeast Florida Fair Agricultural Education Community Center /
Multi-use Facility (phase 5) (SF 1414) 350,000



2594 MANAGEMENT SERVICES, DEPARTMENT OF
Program: Facilities Program
Facilities Management 72400100

In Section 06 On Page 402
Fixed Capital Outlay 083400
Statewide Capital Depreciation - General
- Dms Mgd IOEI

1000	General Revenue Fund	40,109,779	39,759,779
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	118

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 05 On Page: 259 Spec App: 1421A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for South Florida AgriCenter and Emergency Shelter at the South Florida Fairgrounds (SF 1088). Reduces funding by the same amount from Hardee County Climate Controlled Fair Facility (SF 3095).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1421A AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE
Program: Agricultural Economic
Development
Agricultural Products Marketing 42170200

In Section 05 On Page 259
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
145550
Agricultural Promotion And Education
Facilities IOEM

Following Specific Appropriation 1421A, DELETE:

Hardee County Climate Controlled Fair Facility (SF 3095) 6,500,000

AND INSERT:

Hardee County Climate Controlled Fair Facility (SF 3095) 6,150,000
South Florida AgriCenter and Emergency Shelter at the South
Florida Fairgrounds (SF 1088) 350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	119

The Committee on Appropriation (McClain) recommended following amendment:

Section: 05 On Page: 261 Spec App: 1436	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for Comprehensive Veterinary Care for Working Service Dogs Supporting Individuals with Disabilities (SF 1759). Reduces funding by the same amount from the Department of Management Services Capital Depreciation appropriation category.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

1436 AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE
Program: Agricultural Economic
Development
Animal Pest And Disease Control 42170500

In Section 05 On Page 261
Special Categories 100777
Contracted Services IOEA

1000 General Revenue Fund	35,000	285,000
CA 250,000 FSI1NR 250,000		

INSERT:

From the Funds in Specific Appropriation 1436, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Enhancements To Comprehensive Veterinary Care for Working Service Dogs Supporting Individuals with Disabilities (SF 1759).



2594 MANAGEMENT SERVICES, DEPARTMENT OF
Program: Facilities Program
Facilities Management 72400100

In Section 06 On Page 402
Fixed Capital Outlay 083400
Statewide Capital Depreciation - General
- Dms Mgd IOEI

1000	General Revenue Fund	40,109,779	39,859,779
	CA -250,000 FSI1NR -250,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	120

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 06 On Page: 402 Spec App: 2594	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Feeding Florida (SF 3383). Reduces funding by the same amount from the Department of Management Services Capital Depreciation appropriation category.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

2594 MANAGEMENT SERVICES, DEPARTMENT OF
Program: Facilities Program
Facilities Management 72400100

In Section 06 On Page 402
Fixed Capital Outlay 083400
Statewide Capital Depreciation - General
- Dms Mgd IOEI

1000 General Revenue Fund	40,109,779	39,759,779
CA -350,000 FSI1NR -350,000		

1459D AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE
Program: Agricultural Economic
Development
Food, Nutrition And Wellness 42170700

In Section 05 On Page 263
Special Categories 100448
Feeding Florida IOEA



1000 General Revenue Fund
CA 350,000 FSI1NR 350,000

350,000

AND INSERT:

Funds in Specific Appropriation 1459D are provided to Feeding Florida (SF 3383). Thirty percent of all food commodities distributed by Feeding Florida must be fresh Florida products.

From the funds in Specific Appropriation 1459D, Feeding Florida shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee by January 1, 2026.

From the funds provided in Specific Appropriation 1459D, Feeding Florida may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AEG	121

The Committee on Appropriation (Brodeur) recommended following amendment:

Section: 05 On Page: 264 Spec App: 1460A	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for Thrive Together: End Hunger & Wellness Navigation for Highlands and Hardee Counties (SF 1314) . Reduces funding by the same amount from the Department of Management Services Statewide Capital Depreciation appropriation category.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1460A AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Agricultural Economic Development Food, Nutrition And Wellness 42170700 In Section 05 On Page 264 Special Categories 100449 Support For Food Bank IOEB 1000 General Revenue Fund 1,800,000 2,050,000 CA 250,000 FSI1NR 250,000		
At the end of existing proviso language, following Specific Appropriation 1460A, INSERT:		
Thrive Together: End Hunger & Wellness Navigation for Highlands and Hardee Counties (SF 1314)		250,000

2594 MANAGEMENT SERVICES, DEPARTMENT OF



Program: Facilities Program
Facilities Management 72400100

In Section 06 On Page 402
Fixed Capital Outlay 083400
Statewide Capital Depreciation - General
- Dms Mgd IOEI

1000	General Revenue Fund	40,109,779	39,859,779
	CA -250,000 FSI1NR -250,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	122

The Committee on Appropriation (**Burgess**) recommended following amendment:

Section: 05 On Page: 264 Spec App: 1460A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for United Food Bank and Services Operational Funding for 10 East and South Hillsborough Communities (SF 1743). Reduces funding by the same amount from Zephyr Park (SF 1528).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1460A AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Agricultural Economic Development Food, Nutrition And Wellness 42170700 In Section 05 On Page 264 Special Categories 100449 Support For Food Bank IOEB 1000 General Revenue Fund 1,800,000 2,150,000 CA 350,000 FSI1NR 350,000		

INSERT:

United Food Bank and Services Operational Funding for 10 East and South
Hillsborough Communities (SF 1743) 350,000

1636A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Recreation And Parks
State Park Operations 37500300



In Section 05 On Page 291
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140694
Local Parks IOEM

1000 General Revenue Fund	10,494,206	10,144,206
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 1636A, DELETE:

Zephyr Park (SF 1528) 3,000,000

AND INSERT:

Zephyr Park (SF 1528) 2,650,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	123

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 06 On Page: 402 Spec App: 2594	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Kirkland Ranch Land Acquisition (SF 2186). Reduces funding by the same amount from the Department of Management Services Statewide Capital Depreciation appropriation category.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2594 MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100 In Section 06 On Page 402 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI		
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	40,109,779	39,759,779

1500B ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: State Lands Land Administration And Management 37100400 In Section 05 On Page 269 Fixed Capital Outlay 083045 Land Acquisition IOEJ		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	850,000	1,200,000



DELETE the proviso immediately following Specific Appropriation 1500B:

The funds in Specific Appropriation 1500B are provided for the Santa Rosa County Soundside Land Conservation and Preservation (SF 3156).

AND INSERT:

From the funds in Specific Appropriation 1500B \$850,000 is provided for the Santa Rosa County Soundside Land Conservation and Preservation (SF 3156).

From the funds in Specific Appropriation 1500B \$350,000 is provided for the Kirkland Ranch Land Acquisition (SF 2186).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	124

The Committee on Appropriation (**Harrell**) recommended following amendment:

Section: 05 On Page: 272 Spec App: 1520	<u>EXPLANATION:</u> Provides \$300,000 in nonrecurring general revenue funds for Cutler Bay Bel-Aire Park Improvements (SF 1817). Reduces funding by the same amount from Miami Waterkeeper - Investigating Water Quality in Biscayne Bay (SF 1789).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1520 ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Policy And Ecosystems Restoration Water Policy And Ecosystems Restoration 37200100 In Section 05 On Page 272 Special Categories 100777 Contracted Services IOEM 1000 General Revenue Fund CA -300,000 FSI1NR -300,000	750,000	450,000

DELETE the proviso immediately following Specific Appropriation 1520:

From the funds in Specific Appropriation 1520, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Waterkeeper Investigating Water Quality in Biscayne Bay (SF 1789).

AND INSERT:

From the funds in Specific Appropriation 1520, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Waterkeeper Investigating Water Quality in Biscayne Bay (SF 1789).



1636A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Recreation And Parks
State Park Operations 37500300

In Section 05 On Page 291
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140694
Local Parks IOEM

1000	General Revenue Fund	10,494,206	10,794,206
	CA 300,000 FSI1NR 300,000		

At the end of existing proviso language, following Specific Appropriation
1636A, INSERT:

Cutler Bay Bel-Aire Park Improvements (SF 1817) 300,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	125

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 06 On Page: 414 Spec App: 2691A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Monticello Water/Wastewater Backup Generator Project (SF 2493). Reduces funding by the same amount from Hamilton County SLERS Phase II Compliant First Responder Communications (SF 2396).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount DELETE	Position & Amount INSERT

2691A MANAGEMENT SERVICES, DEPARTMENT OF
Program: Technology Program
Wireless Services 72900200

In Section 06 On Page 414
Aid To Local Governments 051075
Grants And Aids - Local Government
Emergency Communications IOEB

1000 General Revenue Fund	1,090,000	740,000
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 2691A, DELETE:

Hamilton County SLERS Phase II Compliant First Responder Communications (SF 2396)	1,000,000

AND INSERT:

Hamilton County SLERS Phase II Compliant First Responder Communications (SF 2396)	650,000



1553A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 0
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
143279 IOEM

1000 General Revenue Fund 350,000
CA 350,000 FSI1NR 350,000

Insert proviso immediately following Specific Appropriation 1553A:

Funds in Specific Appropriation 1553A are provided to the Monticello
Water/Wastewater Backup Generator Project (SF 2493).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	126

The Committee on Appropriation (**DiCeglie**) recommended following amendment:

Section: 05 On Page: 279 Spec App: 1555	<u>EXPLANATION:</u> Provides \$1,000,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund for Clearwater Living Seawall (SF 2371). Reduces funding by the same amount from Lake Jesup Restoration Water Quality via Management of Historical Phosphorus Pollution (SF 3373).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1555 ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 279
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
149950
Grants And Aid - Wastewater Grant Program
IOEM

Following Specific Appropriation 1555, DELETE:

Lake Jesup Restoration Water Quality via Management of Historical Phosphorus Pollution (SF 3373).....	27,647,801

AND INSERT:

Lake Jesup Restoration Water Quality via Management of Historical Phosphorus Pollution (SF 3373).....	26,647,801
Clearwater Living Seawall (SF 2371).....	1,000,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	127

The Committee on Appropriation (DiCeglie) recommended following amendment:

Section: 05 On Page: 279 Spec App: 1555	<u>EXPLANATION:</u> Provides \$1,000,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund for St. Petersburg Northeast Sewer Basin Improvements (SF 2768). Reduces funding by the same amount from Lake Jesup Restoration Water Quality via Management of Historical Phosphorus Pollution (SF 3373).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

1555 ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 279
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
149950
Grants And Aid - Wastewater Grant Program
IOEM

Position & Amount
DELETE

Position & Amount
INSERT

Following Specific Appropriation 1555, DELETE:

Lake Jesup Restoration Water Quality via Management of Historical
Phosphorus Pollution (SF 3373) 27,647,801

AND INSERT:

Lake Jesup Restoration Water Quality via Management of Historical
Phosphorus Pollution (SF 3373) 26,647,801
St. Petersburg Northeast Sewer Basin Improvements
(SF 2768) 1,000,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AEG	128

The Committee on Appropriation (DiCeglie) recommended following amendment:

Section: 05 On Page: 279 Spec App: 1555	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund for St. Petersburg Pinellas Lift Station Resiliency (SF 2767). Reduces funding by the same amount from St. Petersburg Jungle Lake Improvement Plan (SF 3427).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1555 ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100 In Section 05 On Page 279 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 149950 Grants And Aid - Wastewater Grant Program IOEM		

Following Specific Appropriation 1555, DELETE:

St. Petersburg Jungle Lake Improvement Plan (SF 3427)	1,775,000

AND INSERT:

St. Petersburg Jungle Lake Improvement Plan (SF 3427)	1,425,000
St. Petersburg Pinellas Lift Station Resiliency (SF 2767)	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement



within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AEG	129

The Committee on Appropriation (DiCeglie) recommended following amendment:

Section: 05 On Page: 279 Spec App: 1555	<u>EXPLANATION:</u> Provides \$1,000,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund for St. Petersburg Shore Acres Flood Mitigation Project (Connecticut Ave NE & Vicinity SDI) (SF 2765). Reduces funding by the same amount Lake Jesup Restoration Water Quality via Management of Historical Phosphorus Pollution (SF 3373).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1555 ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
In Section 05 On Page 279 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 149950 Grants And Aid - Wastewater Grant Program IOEM		

Following Specific Appropriation 1555, DELETE:

Lake Jesup Restoration Water Quality via Management of Historical Phosphorus Pollution (SF 3373).....	27,647,801

AND INSERT:

Lake Jesup Restoration Water Quality via Management of Historical Phosphorus Pollution (SF 3373).....	26,647,801
St. Petersburg Shore Acres Flood Mitigation Project (Connecticut Ave NE & Vicinity SDI) (SF 2765)	1,000,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AEG	130

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 05 On Page: 279 Spec App: 1555	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund for North Port - Blue Ridge/Salford Neighborhood Water and Sewer Expansion - Phase 1 (SF 1310). Reduces funding by the same amount from Lake Jesup Restoration Water Quality via Management of Historical Phosphorous Pollution (SF 3373).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1555 ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 279
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
149950
Grants And Aid - Wastewater Grant Program
IOEM

Following Specific Appropriation 1555, DELETE:

Lake Jesup Restoration Water Quality via Management of Historical
Phosphorous Pollution (SF 3373) 27,647,801

AND INSERT:

Lake Jesup Restoration Water Quality via Management of Historical
Phosphorous Pollution (SF 3373) 27,297,801
North Port - Blue Ridge/Salford Neighborhood Water and Sewer
Expansion - Phase 1 (SF 1310) 350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AEG	131

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 05 On Page: 279 Spec App: 1555	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Sarasota Van Wezel Performing Arts Hall Hazard Mitigation (SF 2593). Reduces funding by the same amount from Lake Jesup Restoration Water Quality via Management of Historical Phosphorous Pollution (SF 3373).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1555 ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100 In Section 05 On Page 279 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 149950 Grants And Aid - Wastewater Grant Program IOEM		

In Section 05, on page 279, DELETE the following:

Lake Jesup Restoration Water Quality via Management of Historical Phosphorous Pollution (SF 3373)	27,647,801

AND INSERT:

Lake Jesup Restoration Water Quality via Management of Historical Phosphorous Pollution (SF 3373)	27,297,801
Sarasota Van Wezel Performing Arts Hall Hazard Mitigation (SF 2593)	350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AEG	132

The Committee on Appropriation (Garcia) recommended following amendment:

Section: 05 On Page: 279 Spec App: 1555	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund for Miami-Dade County Septic to Sewer Connect 2 Protect Assistance Virginia Gardens (SF 2479). Reduces funding by the same amount from Hialeah Southeast Stormwater Improvements and Streets Revitalization (SF 2451).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1555 ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100 In Section 05 On Page 279 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 149950 Grants And Aid - Wastewater Grant Program IOEM		

Following Specific Appropriation 1555, DELETE:

Hialeah Southeast Stormwater Improvements and Streets Revitalization
(SF 2451) 1,500,000

AND INSERT:

Hialeah Southeast Stormwater Improvements and Streets Revitalization
(SF 2451) 1,150,000
Miami-Dade County Septic to Sewer Connect 2 Protect Assistance
Virginia Gardens (SF 2479) 350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	133

The Committee on Appropriation (McClain) recommended following amendment:

Section: 05 On Page: 279 Spec App: 1555	<u>EXPLANATION:</u> Provides \$1,000,000 in nonrecurring funds from the Water Protection and Sustainability Trust Fund for Putnam County Waste Water Treatment Expansion (SF 2558). Reduces funding by the same amount from Lake Jesup Restoration Water Quality via Management of Historical Phosphorous Pollution (SF 3373).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1555 ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 279
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
149950
Grants And Aid - Wastewater Grant Program
IOEM

Following Specific Appropriation 1555, DELETE:

Lake Jesup Restoration Water Quality via Management of Historical
Phosphorous Pollution (SF 3373) 27,647,801

AND INSERT:

Lake Jesup Restoration Water Quality via Management of Historical
Phosphorous Pollution (SF 3373) 26,647,801
Putnam County Waste Water Treatment Expansion (SF 2558) 1,000,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	134

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 05 On Page: 279 Spec App: 1555	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring funds from the Water Protection and Sustainability Trust Fund for Lake Munson Slough Embankment Improvements (SF 2213). Reduces funding by the same amount from Lake Jesup Restoration Water Quality via Management of Historical Phosphorous Pollution (SF 3373).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1555 ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 279
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
149950
Grants And Aid - Wastewater Grant Program
IOEM

Following Specific Appropriation 1555, DELETE:

Lake Jesup Restoration Water Quality via Management of Historical
Phosphorous Pollution (SF 3373) 27,647,801

AND INSERT:

Lake Jesup Restoration Water Quality via Management of Historical
Phosphorous Pollution (SF 3373) 27,297,801
Lake Munson Slough Embankment Improvements (SF 2213) 350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	135

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 05 On Page: 279 Spec App: 1555	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring funds from the Water Protection and Sustainability Trust Fund for Leon County North Florida Regional Water System Enhancement (SF 2481). Reduces funding by the same amount from Lake Jesup Restoration Water Quality via Management of Historical Phosphorous Pollution (SF 3373).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1555 ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 279
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
149950
Grants And Aid - Wastewater Grant Program
IOEM

Following Specific Appropriation 1555, DELETE:

Lake Jesup Restoration Water Quality via Management of Historical Phosphorous Pollution (SF 3373)	27,647,801

AND INSERT:

Lake Jesup Restoration Water Quality via Management of Historical Phosphorous Pollution (SF 3373)	27,297,801
Leon County North Florida Regional Water System Enhancement (SF 2481)	350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AEG	136

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 05 On Page: 279 Spec App: 1555	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring funds from the Water Protection and Sustainability Trust Fund for Suwannee CIP Watermain and Stormwater Project (SF 3540). Reduces funding by the same amount from Lake Jesup Restoration Water Quality via Management of Historical Phosphorous Pollution (SF 3373).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1555 ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100 In Section 05 On Page 279 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 149950 Grants And Aid - Wastewater Grant Program IOEM		

Following Specific Appropriation 1555, DELETE:

Lake Jesup Restoration Water Quality via Management of Historical Phosphorous Pollution (SF 3373)	27,647,801

AND INSERT:

Lake Jesup Restoration Water Quality via Management of Historical Phosphorous Pollution (SF 3373)	27,297,801
Suwannee CIP Watermain and Stormwater Project (SF 3540)	350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	137

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 05 On Page: 279 Spec App: 1555	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring funds from the Water Protection and Sustainability Trust Fund for Estero Broadway Ave East Phase 1 (SF 3311). Reduces funding by the same amount from Lake Jesup Restoration Water Quality via Management of Historical Phosphorous Pollution (SF 3373).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1555 ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 279
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
149950
Grants And Aid - Wastewater Grant Program
IOEM

Following Specific Appropriation 1555, DELETE:

Lake Jesup Restoration Water Quality via Management of Historical
Phosphorous Pollution (SF 3373) 27,647,801

AND INSERT:

Lake Jesup Restoration Water Quality via Management of Historical
Phosphorous Pollution (SF 3373) 27,297,801
Estero Broadway Ave East Phase 1 (SF 3311) 350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	138

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 05 On Page: 279 Spec App: 1555	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring funds from the Water Protection and Sustainability Trust Fund for the Nassau County Thomas Creek Restoration Project (SF 1449). Reduces funding by the same amount from Lake Jesup Restoration Water Quality via Management of Historical Phosphorous Pollution (SF 3373).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1555 ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 279
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
149950
Grants And Aid - Wastewater Grant Program
IOEM

Following Specific Appropriation 1555, DELETE:

Lake Jesup Restoration Water Quality via Management of Historical
Phosphorous Pollution (SF 3373) 27,647,801

AND INSERT:

Lake Jesup Restoration Water Quality via Management of Historical
Phosphorous Pollution (SF 3373) 27,297,801
Nassau County Thomas Creek Restoration Project (SF 1449) ... 350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	139

The Committee on Appropriation (McClain) recommended following amendment:

Section: 05 On Page: 279 Spec App: 1555	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund for Palm Coast Woodland Community Drainage Improvements (SF 3179). Reduces funding by the same amount from Palm Coast Advanced Wastewater Treatment Conversion of WWTF-1 (SF 3180).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1555 ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 279
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
149950
Grants And Aid - Wastewater Grant Program
IOEM

Following Specific Appropriation 1555, DELETE:

Palm Coast Advanced Wastewater Treatment Conversion of WWTF-1
(SF 3180) 2,500,000

AND INSERT:

Palm Coast Advanced Wastewater Treatment Conversion of WWTF-1
(SF 3180) 2,150,000
Palm Coast Woodland Community Drainage Improvements
(SF 3179) 350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AEG	140

The Committee on Appropriation (McClain) recommended following amendment:

Section: 05 On Page: 279 Spec App: 1555	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund for Flagler Beach Lambert Avenue Extension/Atlantic Intracoastal Waterway Crossing (SF 2580). Reduces funding by the same amount from Lake Jesup Restoration Water Quality via Management of Historical Phosphorous Pollution (SF 3373).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1555 ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 279
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
149950
Grants And Aid - Wastewater Grant Program
IOEM

Following Specific Appropriation 1555, DELETE:

Lake Jesup Restoration Water Quality via Management of Historical
Phosphorous Pollution (SF 3373) 27,647,801

AND INSERT:

Lake Jesup Restoration Water Quality via Management of Historical
Phosphorous Pollution (SF 3373) 27,297,801
Flagler Beach Lambert Avenue Extension/Atlantic Intracoastal
Waterway Crossing (SF 2580) 350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	141

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 05 On Page: 279 Spec App: 1555	<u>EXPLANATION:</u> Provides \$800,000 in nonrecurring funds from the Water Protection and Sustainability Trust Fund for Estero Orange Park Utility Extension Project (SF 3190). Reduces funding by the same amount from Lehigh Acres ROBUST - Rehydration of Bedman (Creek) Utilizing Storage & Treatment, Phase III (SF 3280).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1555 ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 279
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
149950
Grants And Aid - Wastewater Grant Program
IOEM

Following Specific Appropriation 1555, DELETE:

Lehigh Acres ROBUST - Rehydration of Bedman (Creek) Utilizing Storage
& Treatment, Phase III (SF 3280) 1,600,000

AND INSERT:

Lehigh Acres ROBUST - Rehydration of Bedman (Creek) Utilizing Storage
& Treatment, Phase III (SF 3280) 800,000
Estero Orange Park Utility Extension Project (SF 3190) .. 800,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AEG	142

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 05 On Page: 279 Spec App: 1555	<u>EXPLANATION:</u> Provides \$800,000 in nonrecurring funds from the Water Protection and Sustainability Trust Fund for Area Housing Commission of Clewiston, LaBelle and Hendry Co WWTP System Improvements (SF 3279). Reduces funding by the same amount from Lehigh Acres ROBUST - Rehydration of Bedman (Creek) Utilizing Storage & Treatment, Phase III (SF 3280).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1555 ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 279
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
149950
Grants And Aid - Wastewater Grant Program
IOEM

Following Specific Appropriation 1555, DELETE:

Lehigh Acres ROBUST - Rehydration of Bedman (Creek) Utilizing
Storage & Treatment, Phase III (SF 3280) 1,600,000

AND INSERT:

Lehigh Acres ROBUST - Rehydration of Bedman (Creek) Utilizing
Storage & Treatment, Phase III (SF 3280) 800,000
Area Housing Commission of Clewiston, LaBelle and Hendry Co
WWTP System Improvements (SF 3279) 800,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	143

The Committee on Appropriation (DiCeglie) recommended following amendment:

Section: 05 On Page: 279 Spec App: 1555	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund for Indian River Lagoon Seagrass Restoration Project (SF 1905). Reduces funding by the same amount from Fort Pierce Seagrass Restoration Project Phase 4 (SF 2781).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1555 ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100 In Section 05 On Page 279 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 149950 Grants And Aid - Wastewater Grant Program IOEM		

Following Specific Appropriation 1555, DELETE:

Fort Pierce Seagrass Restoration Project Phase 4 (SF 2781) 950,000

AND INSERT:

Fort Pierce Seagrass Restoration Project Phase 4 (SF 2781) 600,000
Indian River Lagoon Seagrass Restoration Project (SF 1905) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AEG	144

The Committee on Appropriation (**Sharief**) recommended following amendment:

Section: 05 On Page: 279 Spec App: 1555	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund for Weston Wastewater Lift Stations Hardening and Rehabilitation (SF 1643). Reduces funding by the same amount from Lake Jesup Restoration Water Quality via Management of Historical Phosphorous Pollution (SF 3373).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1555 ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 279
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
149950
Grants And Aid - Wastewater Grant Program
IOEM

Following Specific Appropriation 1555, DELETE:

Lake Jesup Restoration Water Quality via Management of
Historical Phosphorous Pollution (SF 3373) 27,647,801

AND INSERT:

Lake Jesup Restoration Water Quality via Management of
Historical Phosphorous Pollution (SF 3373) 27,297,801
Weston Wastewater Lift Stations Hardening and Rehabilitation
(SF 1643) 350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AEG	145

The Committee on Appropriation (**Harrell**) recommended following amendment:

Section: 05 On Page: 279 Spec App: 1555	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund for Cutler Bay Lakes by the Bay Sec 7 Sub-Basin Water Quality and Roadway Improvement Project (SF 1792). Reduces funding by the same amount from Miami Dade County Gould's Canal Filling and Restoration to Reduce & Prevent Pollution (SF 1780).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1555 ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 279
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
149950
Grants And Aid - Wastewater Grant Program
IOEM

Following Specific Appropriation 1555, DELETE:

Miami Dade County Gould's Canal Filling and Restoration to Reduce & Prevent Pollution (SF 1780)	1,000,000

AND INSERT:

Miami Dade County Gould's Canal Filling and Restoration to Reduce & Prevent Pollution (SF 1780)	650,000
Cutler Bay Lakes by the Bay Sec 7 Sub-Basin Water Quality and Roadway Improvement Project (SF 1792)	350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AEG	146

The Committee on Appropriation (Harrell) recommended following amendment:

Section: 05 On Page: 279 Spec App: 1555	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund for Cutler Bay SW 207 Street and SW 85 Avenue Water Quality Improvement Project (SF 1800). Reduces funding by the same amount from Key Biscayne Outfall Dissipator System (SF 1773).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1555 ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100 In Section 05 On Page 279 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 149950 Grants And Aid - Wastewater Grant Program IOEM		

Following Specific Appropriation 1555, DELETE:

Key Biscayne Outfall Dissipator System (SF 1773) 750,000

AND INSERT:

Cutler Bay SW 207 Street and SW 85 Avenue Water Quality Improvement
Project (SF 1800) 350,000
Key Biscayne Outfall Dissipator System (SF 1773) 400,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AEG	147

The Committee on Appropriation (Collins) recommended following amendment:

Section: 05 On Page: 279 Spec App: 1555	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund for Tampa Bay Water - SCADA Secure Ops: Modernizing & Securing Critical Technology Infrastructure (SF 2003). Reduces funding by the same amount from Tampa Bay Water - Hillsborough - Regional Surface Water Resilience and Expansion Initiative (SF 1391).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1555 ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 279
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
149950
Grants And Aid - Wastewater Grant Program
IOEM

Following Specific Appropriation 1555, DELETE:

Tampa Bay Water - Hillsborough - Regional Surface Water Resilience
and Expansion Initiative (SF 1391) 1,000,000

AND INSERT:

Tampa Bay Water - Hillsborough - Regional Surface Water Resilience
and Expansion Initiative (SF 1391) 650,000
Tampa Bay Water - SCADA Secure Ops: Modernizing & Securing Critical
Technology Infrastructure (SF 2003) 350,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	148

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 06 On Page: 402 Spec App: 2594	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Bonnet Springs Park Expanded Parking 2025 (SF 1308). Reduces funding by the same amount from the Department of Management Services Capital Depreciation appropriation category.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2594 MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100 In Section 06 On Page 402 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI 1000 General Revenue Fund 40,109,779 39,759,779 CA -350,000 FSI1NR -350,000		

1636A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Recreation And Parks
State Park Operations 37500300

In Section 05 On Page 291
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140694
Local Parks IOEM



1000 General Revenue Fund
CA 350,000 FSI1NR 350,000

10,494,206

10,844,206

At the end of existing proviso language, following Specific Appropriation
1636A, INSERT:

Bonnet Springs Park Expanded Parking 2025 (SF 1308) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	149

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 06 On Page: 402 Spec App: 2594	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Vero Beach Humiston Park Boardwalk (SF 2791). Reduces funding by the same amount from the Department of Management Services Statewide Capital Depreciation appropriation category.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2594 MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100 In Section 06 On Page 402 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI 1000 General Revenue Fund CA -350,000 FSI1NR -350,000	40,109,779	39,759,779

1636A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Recreation And Parks
State Park Operations 37500300

In Section 05 On Page 291
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140694
Local Parks IOEM



1000 General Revenue Fund
CA 350,000 FSI1NR 350,000

10,494,206

10,844,206

At the end of existing proviso language, following Specific Appropriation
1636A, INSERT:

Vero Beach Humiston Park Boardwalk (SF 2791) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AEG	150

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 06 On Page: 402 Spec App: 2594	<u>EXPLANATION:</u> Provides \$500,000 in nonrecurring general revenue funds for Sneads Adam Tucker Park Light Restoration (SF 3394). Reduces funding by the same amount from the Department of Management Services Capital Depreciation appropriation category.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2594 MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100 In Section 06 On Page 402 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI 1000 General Revenue Fund CA -500,000 FSI1NR -500,000	40,109,779	39,609,779

1636A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Recreation And Parks
State Park Operations 37500300

In Section 05 On Page 291
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140694
Local Parks IOEM



1000 General Revenue Fund
CA 500,000 FSI1NR 500,000

10,494,206

10,994,206

At the end of existing proviso language, following Specific Appropriation
1636A, INSERT:

Sneads Adam Tucker Park Light Restoration (SF 3394) 500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	151

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 06 On Page: 402 Spec App: 2594	<u>EXPLANATION:</u> Provides \$365,000 in nonrecurring general revenue funds for Naples Botanical Garden's Garden for All: Accessibility Solutions (SF 3164). Reduces funding by the same amount from the Department of Management Services Capital Depreciation appropriation category.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2594 MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100 In Section 06 On Page 402 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI 1000 General Revenue Fund CA -365,000 FSI1NR -365,000	40,109,779	39,744,779

1636A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Recreation And Parks
State Park Operations 37500300

In Section 05 On Page 291
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140694
Local Parks IOEM



1000 **General Revenue Fund**
CA 365,000 FSI1NR 365,000

10,494,206

10,859,206

At the end of existing proviso language, following Specific Appropriation
1636A, INSERT:

Naples Botanical Garden's Garden for All: Accessibility Solutions
(SF 3164) 365,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	152

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 06 On Page: 402 Spec App: 2594	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Green Cove Springs - St. Johns River Trail Phase 1 (SF 3407). Reduces funding by the same amount from the Department of Management Services Capital Depreciation appropriation category.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2594 MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100 In Section 06 On Page 402 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI 1000 General Revenue Fund CA -350,000 FSI1NR -350,000	40,109,779	39,759,779

1636A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Recreation And Parks
State Park Operations 37500300

In Section 05 On Page 291
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140694
Local Parks IOEM



1000 **General Revenue Fund**
CA 350,000 FSI1NR 350,000

10,494,206

10,844,206

At the end of existing proviso language, following Specific Appropriation
1636A, INSERT:

Green Cove Springs - St. Johns River Trail Phase 1 (SF 3407) ... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	153

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 06 On Page: 402 Spec App: 2594	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for YMCA of Florida's First Coast Immokalee: Agricultural Ecosystem and Trail Expansion (SF 2031). Reduces funding by the same amount from the Department of Management Services Statewide Capital Depreciation appropriations category.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

2594 MANAGEMENT SERVICES, DEPARTMENT OF
Program: Facilities Program
Facilities Management 72400100

In Section 06 On Page 402
Fixed Capital Outlay 083400
Statewide Capital Depreciation - General
- Dms Mgd IOEI

1000 General Revenue Fund	40,109,779	39,759,779
CA -350,000 FSI1NR -350,000		

1636A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Recreation And Parks
State Park Operations 37500300

In Section 05 On Page 291
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140694
Local Parks IOEM



1000 General Revenue Fund
CA 350,000 FSI1NR 350,000

10,494,206

10,844,206

At the end of existing proviso language, following Specific Appropriation
1636A, INSERT:

YMCA of Florida's First Coast Immokalee: Agricultural Ecosystem and
Trail Expansion (SF 2031) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	154

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 06 On Page: 402 Spec App: 2594	<u>EXPLANATION:</u> Provides \$342,790 in nonrecurring general revenue funds for Tampa Bay Watch Restoration Vessels (SF 2369). Reduces funding by the same amount from the Department of Management Services Capital Depreciation appropriation category.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2594 MANAGEMENT SERVICES, DEPARTMENT OF		
Program: Facilities Program		
Facilities Management 72400100		
 In Section 06 On Page 402		
Fixed Capital Outlay 083400		
Statewide Capital Depreciation - General		
- Dms Mgd IOEI		
 1000 General Revenue Fund	40,109,779	39,766,989
CA -342,790 FSI1NR -342,790		

1649 ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Program: Recreation And Parks		
Coastal And Aquatic Managed Areas 37500400		
 In Section 05 On Page 292		
Special Categories 100777		
Contracted Services IOEA		
 1000 General Revenue Fund	798,000	1,140,790
CA 342,790 FSI1NR 342,790		



At the end of existing proviso language, following Specific Appropriation 1649, INSERT:

From the funds in Specific Appropriation 1649, \$342,790 in nonrecurring funds from the General Revenue Fund is provided to the Tampa Bay Watch Restoration Vessels (SF 2369) .

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	155

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 06 On Page: 402 Spec App: 2594	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Leesburg Marina Renovation Project (SF 1902). Reduces funding by the same amount from the Department of Management Services Capital Depreciation appropriation category.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2594 MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100 In Section 06 On Page 402 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI 1000 General Revenue Fund CA -350,000 FSI1NR -350,000	40,109,779	39,759,779

1661A ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Recreation And Parks
Coastal And Aquatic Managed Areas 37500400

In Section 05 On Page 294
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140146
Leesburg Marina Renovation Project IOEM



1000 **General Revenue Fund**
CA 350,000 FSI1NR 350,000

350,000

Following Specific Appropriation 1661A, INSERT:

The funds in Specific Appropriation 1661A are provided to the Leesburg Marina Renovation Project (SF 1902).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AEG	156

The Committee on Appropriation (Brodeur) recommended following amendment:

Section: 06 On Page: 402 Spec App: 2594	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Captiva Erosion Prevention District Invasive Exotic Species Removal (SF 2456). Reduces funding by the same amount from the Department of Management Services Capital Depreciation appropriation category.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2594 MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100 In Section 06 On Page 402 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI 1000 General Revenue Fund 40,109,779 39,759,779 CA -350,000 FSI1NR -350,000		

1753 FISH AND WILDLIFE CONSERVATION COMMISSION Program: Habitat And Species Conservation Habitat And Species Conservation 77350200 In Section 05 On Page 303 Special Categories 100777 Contracted Services IOEA 1000 General Revenue Fund 75,000 425,000 CA 350,000 FSI1NR 350,000		



Immediately following Specific Appropriation 1753, INSERT:

From the funds provided in Specific Appropriation 1753, \$350,000 in nonrecurring funds from the General Revenue Fund are provided for Captiva Erosion Prevention District Invasive Exotic Species Removal (SF 2456).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	157

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 05 On Page: 309 Spec App: 1813A	<u>EXPLANATION:</u> Provides \$500,000 in nonrecurring general revenue funds for the Mote Manatee Rehabilitation Facility (SF 1258). Reduces funding by the same amount from Mote Resilient Florida Coastal Hurricane Recovery (SF 1309).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1813A FISH AND WILDLIFE CONSERVATION COMMISSION
Program: Research
Fish And Wildlife Research Institute
77650200

In Section 05 On Page 309
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140010
Mote Marine Laboratory IOEM

DELETE the proviso immediately following Specific Appropriation 1813A:

Funds in Specific Appropriation 1813A are provided for the Mote Resilient Florida Coastal Hurricane Recovery (SF 1309).

AND INSERT:

Funds in Specific Appropriation 1813A are provided for the Mote Manatee Rehabilitation Facility (SF 1258).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	158

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 06 On Page: 402 Spec App: 2594	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Pelican Harbor Wildlife Rescue Rehabilitation Release and Education Centers (SF 3386). Reduces funding by the same amount from the Department of Management Services Capital Depreciation appropriation category.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

2594 MANAGEMENT SERVICES, DEPARTMENT OF
Program: Facilities Program
Facilities Management 72400100

In Section 06 On Page 402
Fixed Capital Outlay 083400
Statewide Capital Depreciation - General
- Dms Mgd IOEI

1000 General Revenue Fund	40,109,779	39,759,779
CA -350,000 FSI1NR -350,000		

1813D FISH AND WILDLIFE CONSERVATION COMMISSION
Program: Research
Fish And Wildlife Research Institute
77650200

In Section 05 On Page 0
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140660
Pelican Harbor Seabird Station Riverfront



Education Center IOEM

1000 General Revenue Fund
CA 350,000 FSI1NR 350,000

350,000

Following Specific Appropriation 1813D, INSERT:

The funds in Specific Appropriation 1813D are provided for the Pelican Harbor Wildlife Rescue Rehabilitation Release and Education Centers (SF 3386).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	159

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 06 On Page: 364 Spec App: 2245A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Mossy Pond Volunteer Fire Department Fire Engine (SF 2624). Reduces funding by the same amount from the Department of Management Services Statewide Capital Depreciation appropriation category.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

2245A FINANCIAL SERVICES, DEPARTMENT OF
Program: Fire Marshal
Fire Marshal Administrative And Support
Services 43300500

In Section 06 On Page 364
Aid To Local Governments 051065
Grants And Aids - Local Government Fire
Service IOEB

1000 General Revenue Fund	10,407,706	10,757,706
CA 350,000 FSI1NR 350,000		

AND INSERT:

Mossy Pond Volunteer Fire Department Fire Engine (SF 2624) ... 350,000

2594 MANAGEMENT SERVICES, DEPARTMENT OF
Program: Facilities Program
Facilities Management 72400100

In Section 06 On Page 402



Fixed Capital Outlay *083400*
Statewide Capital Depreciation - General
- Dms Mgd *IOEI*

<i>1000</i>	General Revenue Fund	40,109,779	39,759,779
	<i>CA -350,000 FSI1NR -350,000</i>		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AEG	160

The Committee on Appropriation (**Brodeur**) recommended following amendment:

Section: 06 On Page: 402 Spec App: 2594	<u>EXPLANATION:</u> Provides \$200,000 in nonrecurring general revenue funds for the Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation (SF 1098). Reduces funding by the same amount from the Department of Management Services Capital Depreciation appropriation category.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2594 MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100 In Section 06 On Page 402 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI 1000 General Revenue Fund 40,109,779 39,909,779 CA -200,000 FSI1NR -200,000		

2245A FINANCIAL SERVICES, DEPARTMENT OF
Program: Fire Marshal
Fire Marshal Administrative And Support
Services 43300500

In Section 06 On Page 364
Aid To Local Governments 051065
Grants And Aids - Local Government Fire
Service IOEB



1000 General Revenue Fund
CA 200,000 FSI1NR 200,000

10,407,706

10,607,706

At the end of existing proviso language, following Specific Appropriation
2245A, INSERT:

Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation
(SF 1098) 200,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AEG	161

The Committee on Appropriation (Brodeur) recommended following amendment:

Section: 06 On Page: 366 Spec App: 2251B	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Citrus County - Fire Station #8 (SF 2321). Reduces funding by the same amount from the Department of Management Services Statewide Capital Depreciation appropriation category.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
2251B FINANCIAL SERVICES, DEPARTMENT OF Program: Fire Marshal Fire Marshal Administrative And Support Services 43300500 In Section 06 On Page 366 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140085 IOEM 1000 General Revenue Fund 8,475,000 8,825,000 CA 350,000 FSI1NR 350,000		

AND INSERT:

Citrus County - Fire Station #8 (SF 2321) 350,000

2594 MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100 In Section 06 On Page 402 Fixed Capital Outlay 083400



Statewide Capital Depreciation - General
- Dms Mgd *IOEI*

1000	General Revenue Fund	40,109,779	39,759,779
	<i>CA -350,000 FSI1NR -350,000</i>		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AP	162

The Committee on Appropriation (**Harrell**) recommended following amendment:

Section: 02 On Page: 6 Spec App: 17	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring PECO trust funds for the University of Florida: Utility Infrastructure (SF 2057). Reduces funding by the same amount from the University of South Florida Health Translational Research Institute Facility (SF 3282).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
17 EDUCATION, DEPARTMENT OF Program: Education - Fixed Capital Outlay 48150000 In Section 02 On Page 6 Fixed Capital Outlay 089007 State University System Projects IOEL		

Following Specific Appropriation 17, DELETE:

UNIVERSITY OF SOUTH FLORIDA
Health Translational Research Institute Facility (SF 3282).....15,975,000

Following Specific Appropriation 17, INSERT:

UNIVERSITY OF FLORIDA
Utility Infrastructure (SF 2057).....350,000
UNIVERSITY OF SOUTH FLORIDA
Health Translational Research Institute Facility
(SF 3282).....15,625,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AP	163

The Committee on Appropriation (McClain) recommended following amendment:

Section: 02 On Page: 6 Spec App: 17	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring PECO trust funds for the University of Florida - Hamilton Center Building Additional Space Renovation (SF 3276). Reduces funding by the same amount from the University of South Florida Health Translational Research Institute Facility (SF 3282).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
17 EDUCATION, DEPARTMENT OF Program: Education - Fixed Capital Outlay 48150000 In Section 02 On Page 6 Fixed Capital Outlay 089007 State University System Projects IOEL		

Following Specific Appropriation 17, DELETE:

UNIVERSITY OF SOUTH FLORIDA
Health Translational Research Institute Facility (SF 3282) 15,975,000

Following Specific Appropriation 17, INSERT:

UNIVERSITY OF FLORIDA
Hamilton Center Building Additional Space Renovation
(SF 3276).....350,000
UNIVERSITY OF SOUTH FLORIDA
Health Translational Research Institute Facility
(SF 3282).....15,625,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AP	164

The Committee on Appropriation (McClain) recommended following amendment:

Section: 02 On Page: 6 Spec App: 17	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring PECO trust funds for the University of Florida: School of Music Building Addition (SF 1184). Reduces funding by the same amount from the University of South Florida Health Translational Research Institute Facility (SF 3282).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
17 EDUCATION, DEPARTMENT OF Program: Education - Fixed Capital Outlay 48150000 In Section 02 On Page 6 Fixed Capital Outlay 089007 State University System Projects IOEL		

Following Specific Appropriation 17, DELETE:

UNIVERSITY OF SOUTH FLORIDA
Health Translational Research Institute Facility (SF 3282) 15,975,000

Following Specific Appropriation 17, INSERT:

UNIVERSITY OF FLORIDA
School of Music Building Addition (SF 1184).....350,000
UNIVERSITY OF SOUTH FLORIDA
Health Translational Research Institute Facility
(SF 3282).....15,625,000



Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AP	165

The Committee on Appropriation (**Trumbull**) recommended following amendment:

Section: 02 On Page: 8 Spec App: 23A	<u>EXPLANATION:</u> Provides \$600,000 in nonrecurring general revenue funds for the Washington County School District Vernon High School Tennis Complex (SF 3434). Reduces funding by the same amount from the University of South Florida Health Translational Research Institute Facility (SF 3282).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
23A EDUCATION, DEPARTMENT OF Program: Education - Fixed Capital Outlay 48150000 In Section 02 On Page 8 Fixed Capital Outlay 089815 Public School Projects IOEL 1000 General Revenue Fund 16,100,000 16,700,000 CA 600,000 FSI1NR 600,000		

Following Specific Appropriation 23A, INSERT:

Washington County School District Vernon High School Tennis
Complex (SF 3434).....600,000

17 EDUCATION, DEPARTMENT OF
Program: Education - Fixed Capital Outlay
48150000

In Section 02 On Page 6
Fixed Capital Outlay 089007
State University System Projects IOEL



1000 General Revenue Fund
CA -600,000 FSI1NR -600,000

7,500,000

6,900,000

Following Specific Appropriation 17, DELETE:

UNIVERSITY OF SOUTH FLORIDA

Health Translational Research Institute Facility

(SF 3282) 15,975,000

Following Specific Appropriation 17, INSERT:

UNIVERSITY OF SOUTH FLORIDA

Health Translational Research Institute Facility

(SF 3282) 15,375,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AP	166

The Committee on Appropriation (**Harrell**) recommended following amendment:

Section: 02 On Page: 8 Spec App: 23A	<u>EXPLANATION:</u> Provides \$370,000 in nonrecurring general revenue funds for Liberty County High School Track Restoration (SF 2504). Reduces funding by the same amount from the University of South Florida Health Translational Research Institute Facility (SF 3282).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
23A EDUCATION, DEPARTMENT OF		
Program: Education - Fixed Capital Outlay		
48150000		
 In Section 02 On Page 8		
Fixed Capital Outlay 089815		
Public School Projects IOEL		
 1000 General Revenue Fund	16,100,000	16,470,000
CA 370,000 FSI1NR 370,000		

Following Specific Appropriation 23A, INSERT:

Liberty County High School Track Restoration (SF 2504) 370,000

17

In Section On Page 0

1000 General Revenue Fund	7,500,000	7,130,000
CA -370,000 FSI1NR -370,000		

Following Specific Appropriation 17, DELETE:



UNIVERSITY OF SOUTH FLORIDA

Health Translational Research Institute Facility

(SF 3282) 15,975,000

Following Specific Appropriation 17, INSERT:

UNIVERSITY OF SOUTH FLORIDA

Health Translational Research Institute Facility

(SF 3282) 15,605,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AP	167

The Committee on Appropriation (Harrell) recommended following amendment:

Section: 02 On Page: 8 Spec App: 23A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Citrus County School Board - Hurricane and Coastal Mitigation (SF 2975). Reduces funding by the same amount from the University of South Florida Health Translational Research Institute Facility (SF 3282).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
23A EDUCATION, DEPARTMENT OF Program: Education - Fixed Capital Outlay 48150000 In Section 02 On Page 8 Fixed Capital Outlay 089815 Public School Projects IOEL 1000 General Revenue Fund 16,100,000 16,450,000 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 23A, INSERT:

Citrus County School Board - Hurricane and Coastal
Mitigation (SF 2975).....350,000

17 EDUCATION, DEPARTMENT OF Program: Education - Fixed Capital Outlay 48150000 In Section 02 On Page 6 Fixed Capital Outlay 089007 State University System Projects IOEL	



1000 General Revenue Fund
CA -350,000 FSI1NR -350,000

7,500,000

7,150,000

Following Specific Appropriation 17, DELETE:

UNIVERSITY OF SOUTH FLORIDA

Health Translational Research Institute Facility

(SF 3282) 15,975,000

Following Specific Appropriation 17, INSERT:

UNIVERSITY OF SOUTH FLORIDA

Health Translational Research Institute Facility

(SF 3282) 15,625,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AP	168

The Committee on Appropriation (Harrell) recommended following amendment:

Section: 02 On Page: 8 Spec App: 23B	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Lake Technical College Workforce Education Center South (SF 1901). Reduces funding by the same amount from the University of South Florida Health Translational Research Institute Facility (SF 3282).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
23B EDUCATION, DEPARTMENT OF Program: Education - Fixed Capital Outlay 48150000 In Section 02 On Page 8 Fixed Capital Outlay 089856 Vocational-Technical Facilities IOEL 1000 General Revenue Fund 750,000 1,100,000 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 23B, INSERT:

Lake Technical College Workforce Education Center South (SF 1901).....	350,000

17 EDUCATION, DEPARTMENT OF Program: Education - Fixed Capital Outlay 48150000 In Section 02 On Page 6 Fixed Capital Outlay 089007 State University System Projects IOEL	



1000 General Revenue Fund
CA -350,000 FSI1NR -350,000

7,500,000

7,150,000

Following Specific Appropriation 17, DELETE:

UNIVERSITY OF SOUTH FLORIDA

Health Translational Research Institute Facility

(SF 3282) 15,975,000

Following Specific Appropriation 17, INSERT:

UNIVERSITY OF SOUTH FLORIDA

Health Translational Research Institute Facility

(SF 3282) 15,625,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AED	169

The Committee on Appropriation (**Burgess**) recommended the following LATE FILED amendment:

Section: 02 On Page: 27 Spec App: 106	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Virtual College Tours for Every Florida High School Student (SF 3520). Reduces funding by the same amount from the new advanced K-12 assessments.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
106 EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400 In Section 02 On Page 27 Special Categories 104026 Grants And Aids - Strategic Statewide Initiatives IOEB 1000 General Revenue Fund 26,698,621 27,048,621 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 106, INSERT:

Virtual College Tours for Every Florida High School
Student (SF 3520).....350,000

138 EDUCATION, DEPARTMENT OF
State Board Of Education 48800000

In Section 02 On Page 44



Special Categories 100147
Assessment And Evaluation IOEA

1000 General Revenue Fund	76,311,120	75,961,120
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 138, DELETE:

From the funds in Specific Appropriation 138, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed operational work plan and project spend plan.

Following Specific Appropriation 138, INSERT:

From the funds in Specific Appropriation 138, \$1,650,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed operational work plan and project spend plan.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
AHE	170

The Committee on Appropriation (**Harrell**) recommended the following LATE FILED amendment:

Section: 02 On Page: 52 Spec App: 154	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for FSU Sunshine Genetics Pilot Program (SF 1963). Reduces funding by the same amount from Florida State University - Wakulla Springs Remediation Research and Education (SF 2836).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

154 EDUCATION, DEPARTMENT OF
Universities, Division Of
Program: Educational And General
Activities 48900100

In Section 02 On Page 52
Aid To Local Governments 052335
Grants And Aids - Florida State
University Medical School IOEB

1000 General Revenue Fund
CA 350,000 FSI1NR 350,000

35,359,083

35,709,083

Insert proviso immediately following Specific Appropriation 154:

From the funds in specific appropriation 154, \$350,000 in nonrecurring funds are provided for the FSU Sunshine Genetics Pilot Program (SF 1963).

147 EDUCATION, DEPARTMENT OF
Universities, Division Of



Program: Educational And General
Activities 48900100

In Section 02 On Page 48
Aid To Local Governments 052310
Grants And Aids - Education And General
Activities IOEB

1000 General Revenue Fund	2,667,134,602	2,666,784,602
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 147, DELETE:

Florida State University	
Wakulla Springs Remediation Research and Education (SF	
2836)	850,000

Following Specific Appropriation 147, INSERT:

Florida State University	
Wakulla Springs Remediation Research and	
Education (SF 2836)	500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2025
SPB2500

Committee	Amendment
ATD	171

The Committee on Appropriation (**DiCeglie**) recommended the following LATE FILED amendment:

Section: 05 On Page: 315 Spec App: 1871A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring funds the State Transportation Trust Fund for Port of Fernandina Customs and Border Protection Facility (SF 1436). Reduces Jacksonville - Monument Road Improvements (SF 1420) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

1871A TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

In Section 05 On Page 315
Fixed Capital Outlay 088862
Local Transportation Projects IOEK

1000 General Revenue Fund	17,000,000	17,000,000
CA 0		
2540 State Transportation (Primary) Trust Fund	98,159,150	98,159,150
CA 0		

In Section 05, on page 315, DELETE the following:

Jacksonville - Monument Road Improvements (SF 1420) 700,000

AND INSERT:

Jacksonville - Monument Road Improvements (SF 1420) 350,000

Port of Fernandina Customs and Border



Protection Facility (SF 1436)	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

DEPARTMENT	PAGE
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SECTION 2 - EDUCATION (ALL OTHER FUNDS) EDUCATION, DEPARTMENT OF	5
SECTION 3 - HUMAN SERVICES AGENCY FOR HEALTH CARE ADMINISTRATION AGENCY FOR PERSONS WITH DISABILITIES CHILDREN AND FAMILIES, DEPARTMENT OF ELDER AFFAIRS, DEPARTMENT OF HEALTH, DEPARTMENT OF VETERANS' AFFAIRS, DEPARTMENT OF	58 76 83 104 111 134
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS CORRECTIONS, DEPARTMENT OF FLORIDA COMMISSION ON OFFENDER REVIEW JUSTICE ADMINISTRATION JUVENILE JUSTICE, DEPARTMENT OF LAW ENFORCEMENT, DEPARTMENT OF LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL	140 159 159 210 219 232
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SECTION 6 - GENERAL GOVERNMENT ADMINISTERED FUNDS AGENCY FOR STATE SYSTEMS AND ENTERPRISE TECHNOLOGY BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF CITRUS, DEPARTMENT OF COMMERCE, DEPARTMENT OF FINANCIAL SERVICES, DEPARTMENT OF GOVERNOR, EXECUTIVE OFFICE OF THE HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF LEGISLATIVE BRANCH LOTTERY, DEPARTMENT OF THE MANAGEMENT SERVICES, DEPARTMENT OF MILITARY AFFAIRS, DEPARTMENT OF PUBLIC SERVICE COMMISSION REVENUE, DEPARTMENT OF STATE, DEPARTMENT OF	323 323 324 335 338 352 381 388 395 397 399 420 423 426 432
SECTION 7 - JUDICIAL BRANCH STATE COURT SYSTEM ITEMIZATION OF EXPENDITURE TOTALS SUMMARY BY SECTION SUMMARY FOR ALL SECTIONS SUMMARY BY SECTION BY DEPARTMENT	441 480 481 489 491

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2025, and ending June 30, 2026, and supplemental appropriations for the period ending June 30, 2025, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2025-2026 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 58, 588 through 61, 63 through 72 and 158, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	86,823,158

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2025-2026 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	6,334,412

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS 93,157,570

TOTAL ALL FUNDS 93,157,570

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 637,661,624

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2025-2026 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
Career Certificate Program.....\$ 39
Applied Technology Diploma Program.....\$ 39
Technical Degree Education Program.....\$ 48

Gold Seal CAPE Scholars
Bachelor of Science Program with Statewide
Articulation Agreement.....\$ 48
Florida College System Bachelor of Applied
Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 109,407,353

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 66. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS 747,068,977

TOTAL ALL FUNDS 747,068,977

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2025-2026 fiscal year are incorporated by reference in SPB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, and 89.

5 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 525,181,320

Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 88.

SECTION 1 - EDUCATION ENHANCEMENT

6 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 103,776,356

Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$958.67, for grades 4 to 8 shall be \$915.32, and for grades 9 to 12 shall be \$917.53. The class size reduction allocation shall be recalculated based on enrollment through the October 2025 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS 628,957,676

TOTAL ALL FUNDS 628,957,676

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 137,965,801

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 254,754,863

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 130.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 612,225,777

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 147.

10 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 17,079,571

SECTION 1 - EDUCATION ENHANCEMENT

11	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	12,740,542
12	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	7,898,617
13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	824,574
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS		650,769,081
TOTAL ALL FUNDS		650,769,081
TOTAL OF SECTION 1		
FROM TRUST FUNDS		2,512,673,968
TOTAL ALL FUNDS		2,512,673,968

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 18 and 21 through 23 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2025-2026 in Specific Appropriations 15 through 18 and 21 through 23.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public school districts, public broadcasting stations, and Florida colleges.

14	FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS FROM CAPITAL IMPROVEMENTS FEE TRUST FUND	50,384,000

Nonrecurring funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 18, 2024. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	248,623,329

Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

16	FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	10,044,628

Nonrecurring funds in Specific Appropriation 16 shall be distributed to developmental research (laboratory) schools pursuant to section

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1002.32(9), Florida Statutes, and to charter schools sponsored by a state university or Florida College System institution pursuant to section 1002.33(17), Florida Statutes.

16A FIXED CAPITAL OUTLAY
FLORIDA COLLEGE SYSTEM PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 150,262,016

Nonrecurring funds in Specific Appropriation 16A shall be allocated as follows:

BROWARD COLLEGE
North Campus Building 56 & Building 57 Remodel into STEM and Nursing Expansion (SF 2431)..... 15,404,437
CHIPOLA COLLEGE
Modernize Chemistry Laboratories for Safety and Integrated Technology (SF 2633)..... 950,000
COLLEGE OF CENTRAL FLORIDA
Agricultural Sciences Classroom Building-Vintage Farm (SF 1307)..... 9,858,994
COLLEGE OF THE FLORIDA KEYS
Chiller Plant Infrastructure (SF 1295)..... 3,500,000
DAYTONA STATE COLLEGE
Airframe/Powerplant Training Facility (SF 2517)..... 17,251,578
FLORIDA GATEWAY COLLEGE
HVAC Replacement for Building 56, Automotive Technology (SF 2020)..... 300,000
HVAC Replacement for Howard Conference Center at (SF 2021) 750,000
FLORIDA SOUTHWESTERN COLLEGE
Charlotte - Bldg E Health Professions Remodel (SF 3158)... 4,929,060
Charlotte - Yarger Science Hall STEM Remodel (SF 3301).... 7,092,094
INDIAN RIVER STATE COLLEGE
Renovation Facility No. 34 (Science Center), Main Campus (SF 1069)..... 7,426,794
PASCO HERNANDO STATE COLLEGE
Remodel Bldgs. A thru E w/ addition & chiller plant-West.. 11,198,203
PENSACOLA STATE COLLEGE
Pensacola Campus Training & Conference Center (SF 3032)... 2,750,000
POLK STATE COLLEGE
Northeast Phase I (SF 1003)..... 17,576,930
SEMINOLE STATE COLLEGE
Workforce Building B (SF 1484)..... 20,000,000
SOUTH FLORIDA STATE COLLEGE
Driver Training Facility (SF 2087)..... 3,500,000
ST. JOHNS RIVER STATE COLLEGE
Renovation, Classroom Building and Workforce Training Center Addition (SF 2562)..... 18,773,926
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA
Parrish Center Phase I (SF 1016)..... 9,000,000

17 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS
FROM GENERAL REVENUE FUND 7,500,000
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 200,365,512

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

FLORIDA A & M UNIVERSITY - FLORIDA STATE UNIVERSITY
College of Engineering Building C (SF 2926)..... 40,000,000
FLORIDA A & M UNIVERSITY
College of Law Infrastructure Upgrades (SF 2934)..... 8,000,000
FLORIDA ATLANTIC UNIVERSITY
Health Professions Clinical Training and Research Facility (SF 2905)..... 10,000,000
FLORIDA GULF COAST UNIVERSITY
Babcock Ranch Learning, Research and Outreach Facility (SF 3298)..... 24,596,845
FLORIDA INTERNATIONAL UNIVERSITY
H. Wertheim College of Medicine Academic Health Sciences Clinical Facility (SF 1782)..... 21,168,667
FLORIDA STATE UNIVERSITY
Kellogg Research Building Remodel (SF 2153)..... 5,000,000
Tully Gym Remodel - Planning (SF 1549)..... 2,500,000
UNIVERSITY OF CENTRAL FLORIDA

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Howard Phillips Hall Renovation (SF 1503)..... 8,500,000
UNIVERSITY OF FLORIDA
Dental Science Building..... 23,750,000
Norman Fixel Institute for Neurological Diseases (SF 1819) 25,000,000
IFAS - Animal Sciences Expansion and Renovation (SF 2945). 2,275,000
IFAS - Florida 4-H: Camp Cherry Lake Outdoor Learning Center Facilities..... 5,600,000
IFAS - Microbiology & Cell Sciences Teaching Lab..... 3,500,000
IFAS - Renovation & Expansion Marianna REC (SF 2632)..... 2,000,000
UNIVERSITY OF SOUTH FLORIDA
Health Translational Research Institute Facility (SF 3282) 15,975,000
St. Petersburg Campus - Environmental & Oceanographic Sciences Research & Teaching Facility (SF 3051)..... 10,000,000

18 FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 317,458,500

Nonrecurring funds in Specific Appropriation 18 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

DeSoto County DeSoto High School (Year 1 of 2)..... 54,461,535
Gadsden County PreK-8 Additional Funding..... 39,772,790
Gilchrist County Gilchrist Elementary School (Year 2 of 2) 53,387,224
Hendry County Labelle High School (Year 2 of 2)..... 93,550,851
Wakulla County Wakulla High School (Year 2 of 2)..... 76,306,100

19 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND 8,854,372
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 506,883,113
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 8,072,018

Funds in Specific Appropriation 19 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2025-2026 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 19 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

20 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND
COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 128,000,000

21 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND -
CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 3,205,813

Nonrecurring funds in Specific Appropriation 21 are provided to the Florida School for the Deaf and the Blind for preventative maintenance.

22 FIXED CAPITAL OUTLAY
DIVISION OF BLIND SERVICES - CAPITAL
PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 1,474,000

Nonrecurring funds in Specific Appropriation 22 are provided for the Division of Blind Services for repair and maintenance projects at the Daytona facility and Tampa district office.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

23	FIXED CAPITAL OUTLAY PUBLIC BROADCASTING PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	7,566,202

Funds in Specific Appropriation 23 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WFIT-FM, Melbourne - Replace Satellite Dish.....	98,962
WFSU-TV/FM, Tallahassee - Repaint Studio to Transmitter Link Tower.....	64,000
WJCT-TV/FM, Jacksonville - Replace HVAC Chiller - Phase I.....	758,750
WJCT-TV/FM - Jacksonville - Renovate Restrooms - Phase II.....	311,110
WMFE-FM, Orlando - Replace Roof - Phase II.....	4,286,435
WMNF-FM, Tampa - Replace HVAC system - Phase II.....	847,246
WQCS-FM, Ft. Pierce - Replace Tower.....	733,600
WUFT-TV/FM, Gainesville - Replace Tower Lights.....	218,599
WUSF-FM, Tampa/St. Petersburg - Replace Backup Tower.....	79,500
WUSF-FM Tampa/St. Petersburg - Replace Roof.....	168,000

23A	FIXED CAPITAL OUTLAY PUBLIC SCHOOL PROJECTS FROM GENERAL REVENUE FUND	16,100,000

Nonrecurring Funds in Specific Appropriation 23A shall be allocated as follows:

Brevard - West Shore Jr./Sr. High School Expansion (SF 1165).....	15,000,000
Duval - Cornerstone Classical Academy Athletic Turf Field (SF 1449).....	350,000
Walton - Seacoast Collegiate High School Dual Enrollment & Workforce Center Expansion (SF 2687).....	750,000

23B	FIXED CAPITAL OUTLAY VOCATIONAL-TECHNICAL FACILITIES FROM GENERAL REVENUE FUND	750,000

Nonrecurring Funds in Specific Appropriation 23B shall be allocated as follows:

Suncoast Technical College - North Port Branch Expansion (SF 1035).....	750,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	24,350,000
FROM TRUST FUNDS	1,641,193,503
TOTAL ALL FUNDS	1,665,543,503

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 25 through 37A for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 46,824,694

25	SALARIES AND BENEFITS POSITIONS 884.00	
	FROM GENERAL REVENUE FUND	13,244,553
	FROM ADMINISTRATIVE TRUST FUND . . .	281,217
	FROM FEDERAL REHABILITATION TRUST FUND	51,940,795
26	OTHER PERSONAL SERVICES	
	FROM FEDERAL REHABILITATION TRUST FUND	1,614,259

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

27	EXPENSES	
	FROM GENERAL REVENUE FUND	6,686
	FROM FEDERAL REHABILITATION TRUST FUND	12,764,837

28	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS	
	FROM GENERAL REVENUE FUND	7,526,853

From the funds in Specific Appropriation 28, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,000
Broward County Public Schools Adults with Disabilities.....	800,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Arc of Palm Beach County - formerly known as Palm Beach Habitatation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds in Specific Appropriation 28, nonrecurring funds are provided for the following appropriations projects:

Arc Broward Skills Training - Adults with Disabilities (SF 1135).....	400,000
Brevard Adults with Disabilities (SF 1026).....	300,000
Bridging the Gap in Employment of Young Adults with Unique Abilities (SF 3000).....	350,000
Goodwill Industries of South Florida (SF 2415).....	400,000
Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) (SF 1422).....	300,000
Next Step Autism Transition Program (SF 2641).....	400,000
Unique Abilities Competitive Integrated Employment for Individuals with Disabilities (SF 1693).....	300,000

From the funds in Specific Appropriation 28, \$750,000 in recurring funds is provided for the Inclusive Transition and Employment Management Program (ITEM), which shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment, pursuant to section 1007.36, Florida Statutes.

29	OPERATING CAPITAL OUTLAY FROM FEDERAL REHABILITATION TRUST FUND	25,000

30	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	2,621,600
	FROM FEDERAL REHABILITATION TRUST FUND	16,608,886
	FROM GRANTS AND DONATIONS TRUST FUND	1,500,000

From the funds in Specific Appropriation 30, \$1,018,000 in recurring funds and \$300,000 in nonrecurring funds from the General Revenue Fund are appropriated for the High School High Tech Program (SF 2385).

From the funds in Specific Appropriation 30, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Alliance for Assistive Services and Technology (SF 1579).....	385,585
Futures in Focus (formerly High School High Tech 2.0) (SF 2382).....	300,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

31	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM GENERAL REVENUE FUND	1,232,004	
	FROM FEDERAL REHABILITATION TRUST FUND		5,087,789

Funds in Specific Appropriation 31 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

32	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	33,158,559	
	FROM FEDERAL REHABILITATION TRUST FUND		129,624,062
33	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST FUND		625,126
34	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST FUND		97,655
34A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	57,476	
	FROM ADMINISTRATIVE TRUST FUND		1,068
	FROM FEDERAL REHABILITATION TRUST FUND		255,609
35	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND		515,762
36	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		249,579
37	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST FUND		342,055
37A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND	100,000	

Funds in Specific Appropriation 37A are provided for the Unique Abilities Competitive Integrated Employment for Individuals with Disabilities (SF 1693).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	58,102,047	
FROM TRUST FUNDS		221,533,699
TOTAL POSITIONS	884.00	
TOTAL ALL FUNDS		279,635,746

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE	13,946,502	
38	SALARIES AND BENEFITS	
	POSITIONS	289.75
	FROM GENERAL REVENUE FUND	6,277,302
	FROM ADMINISTRATIVE TRUST FUND	
	FROM FEDERAL REHABILITATION TRUST FUND	
		489,980
		13,072,336
39	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	161,282
	FROM FEDERAL REHABILITATION TRUST FUND	
	FROM GRANTS AND DONATIONS TRUST FUND	
		326,329
		11,079
40	EXPENSES	
	FROM GENERAL REVENUE FUND	415,191
	FROM ADMINISTRATIVE TRUST FUND	
	FROM FEDERAL REHABILITATION TRUST FUND	
	FROM GRANTS AND DONATIONS TRUST FUND	
		40,774
		2,473,307
		44,395
41	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES	
	FROM GENERAL REVENUE FUND	847,347
	FROM FEDERAL REHABILITATION TRUST FUND	
		4,100,913
42	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	54,294
	FROM FEDERAL REHABILITATION TRUST FUND	
		235,198
43	FOOD PRODUCTS	
	FROM FEDERAL REHABILITATION TRUST FUND	
		200,000
44	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM FEDERAL REHABILITATION TRUST FUND	
		100,000
45	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CLIENT SERVICES	
	FROM GENERAL REVENUE FUND	15,706,159
	FROM FEDERAL REHABILITATION TRUST FUND	
	FROM GRANTS AND DONATIONS TRUST FUND	
		21,762,812
		252,746

From the funds in Specific Appropriation 45, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School	2,438,004
Blind Children's Program	200,000
Florida Association of Agencies Serving the Blind	500,000
Lighthouse for the Blind - Miami	150,000
Lighthouse for the Blind - Pasco/Hernando	50,000

From the funds in Specific Appropriation 45, \$500,000 in nonrecurring funds from the General Revenue Fund is appropriated for the Vision Beyond Limits: Breaking Barriers for the most significantly disabled of Florida (SF 1572).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

46	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	56,140 875,000
47	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM FEDERAL REHABILITATION TRUST FUND	 35,000
48	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	70,768 141,456
49	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	89,735 100,000
From the funds in Specific Appropriation 49, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).		
50	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	7,977,345 595,000
51	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND	18,158
51A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND	3,321 3,062 98,152
52	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND	686,842
53	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND	246,785
54	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND	393,811
54A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	500,000

Funds in Specific Appropriation 54A are provided for the HVAC for the Blind Center (SF 2523).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	24,181,539 54,280,480
TOTAL POSITIONS TOTAL ALL FUNDS	289.75 78,462,019

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 55 through 57, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

55	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND	4,000,000

From the funds in Specific Appropriation 55, \$3,500,000 in recurring funds and \$500,000 in nonrecurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory (SF 2435).

56	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND	32,271,685

From the funds in Specific Appropriation 56, \$30,421,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes:

Bethune-Cookman University.....	16,960,111
Edward Waters University.....	6,429,526
Florida Memorial University.....	7,032,048

From the funds in Specific Appropriation 56, \$1,000,000 in recurring funds is provided for the Edward Waters University - Institute on Criminal Justice (recurring base appropriations project).

From the funds in Specific Appropriation 56, nonrecurring funds are provided for the following appropriations projects:

Edward Waters University Campus Security Grants Enhancement- Phase 2 (SF 1990).....	500,000
Florida Memorial University AI Development and Cybersecurity Technology Expansion and Protection (SF 1956).....	350,000

57	SPECIAL CATEGORIES GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES FROM GENERAL REVENUE FUND	8,190,000

From the funds in Specific Appropriation 57, \$5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

From the funds in Specific Appropriation 57, nonrecurring funds are provided for the following appropriations projects:

Beacon College Tuition scholarships for students with learning and attention issues (SF 1867).....	500,000
Flagler College The Institute for Classical Education at Flagler College (SF 2555).....	350,000
Florida Institute of Technology Florida Tech - AeroSpace Cybersecurity Engineering Development (ASCEND) (SF 1217).....	1,575,000
Florida Southern College Planetarium Equipment for Educational Programming at Florida Southern College (SF 1005).....	500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Warner University
Warner University Agriculture Education Expansion (SF 1784)..... 265,000

58 SPECIAL CATEGORIES
EFFECTIVE ACCESS TO STUDENT EDUCATION
GRANT
FROM GENERAL REVENUE FUND 135,903,100

Funds in Specific Appropriation 58 are provided for the Effective Access to Student Education (EASE) Grant Program. Funds shall be used to support 37,910 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to sections 1009.89 and 1009.521, Florida Statutes. Additionally, a maximum of \$5,000,000 in recurring funds is provided for the EASE Plus incentive program to provide an additional award to support students enrolled in upper-level courses within quality, high-demand programs at institutions eligible for the Effective Access to Student Education Grant Program under sections 1009.89 and 1009.521, Florida Statutes. Eligible programs include Teaching, Nursing, Allied Health, Agriculture/Veterinary Science, Cyber Security, and Digital Arts/Computer Graphics.

The Office of Student Financial Assistance may prorate the EASE award in the second term and provide a lesser amount if the appropriated funds are insufficient to fully award all eligible students. Additionally, the office may reallocate funds between institutions if an eligible institution fails to reach its estimated 2025-2026 enrollment. The office shall prorate the EASE Plus award based on the number of eligible students. By February 1, 2026, the Department of Education must submit a report detailing eligibility metrics, the number of awards, the average award amount, and program enrollment by institution to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee.

58A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 6,677,800

From the funds in Specific Appropriation 58A, nonrecurring funds are provided for the following appropriations projects:

Florida Southern College Florida Agribusiness Focus:
Horticultural Sciences Learning Laboratory/Greenhouses
(SF 1040)..... 3,500,000
Florida Tech - AeroSpace Cybersecurity Engineering
Development (ASCEND) (SF 1217)..... 1,925,000
Jacksonville University Public Policy Institute (SF 2980). 517,800
Palm Beach Atlantic University LeMieux Center for Public
Policy (SF 1664)..... 350,000
Warner University Agriculture Education Classroom/Outdoor
Facility and Livestock Pens (SF 1783)..... 385,000

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 187,042,585

TOTAL ALL FUNDS 187,042,585

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

58B AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM
FROM GENERAL REVENUE FUND 35,000,000

From the funds in Specific Appropriation 58B, \$15,000,000 is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is \$50,000 for Fiscal Year 2025-2026.

From the funds in Specific Appropriation 58B, \$20,000,000 is provided to the Department of Education for the Florida College System to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each

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eligible institution is \$50,000 for Fiscal Year 2025-2026.

59 SPECIAL CATEGORIES
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP
PROGRAM
FROM GENERAL REVENUE FUND 38,101,648

60 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT
PROGRAM
FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 60, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2025, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

61 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND 7,000,000

62 SPECIAL CATEGORIES
FLORIDA ABLE, INCORPORATED
FROM GENERAL REVENUE FUND 1,770,000

63 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER
SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 1,500,000

64 SPECIAL CATEGORIES
GRANTS AND AID - NURSING STUDENT LOAN
REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 1,233,006

65 FINANCIAL ASSISTANCE PAYMENTS
MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND 160,500
FROM STATE STUDENT FINANCIAL
ASSISTANCE TRUST FUND 160,500

66 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND 192,866,508

From the funds in Specific Appropriations 4 and 66, the sum of \$300,618,861 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time 236,044,017
Florida Student Assistance Grant - Private..... 23,612,502
Florida Student Assistance Grant - Postsecondary..... 6,430,443
Florida Student Assistance Grant - Career Education..... 3,309,050
Children/Spouses of Deceased/Disabled Veterans..... 29,124,029
Florida Work Experience..... 1,569,922
Rosewood Family Scholarships..... 256,747
Florida Farmworker Scholarships..... 272,151

From the funds in Specific Appropriation 66, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 66, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50

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scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40, Florida Statutes; file an application within the established time limits; and be enrolled as a degree-seeking or certificate-seeking student at a state university, Florida College System institution, Historically Black College or University, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds in Specific Appropriations 4 and 66, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2024-2025 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2025. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

From the funds in Specific Appropriation 66, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for Take Stock in College (SF 2976).

67 FINANCIAL ASSISTANCE PAYMENTS
OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY
REIMBURSEMENT
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 67 are provided for reimbursement of out-of-state and special operations forces law enforcement equivalency training. The department, in consultation with the Department of Law Enforcement, shall reimburse eligible applicants who relocate from outside the state or who transition from service in the special operations forces to become a full-time law enforcement officer within this state for eligible expenses incurred while obtaining a Florida law enforcement officer certification. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.8961, Florida Statutes.

68 FINANCIAL ASSISTANCE PAYMENTS
FLORIDA FIRST RESPONDER SCHOLARSHIP
PROGRAM
FROM GENERAL REVENUE FUND 10,000,000

Funds in Specific Appropriation 68 are provided for the Florida First Responder Scholarship to assist in the recruitment of first responders within the state by providing financial assistance to trainees who enroll in an approved training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.896, Florida Statutes.

69 FINANCIAL ASSISTANCE PAYMENTS
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
FROM GENERAL REVENUE FUND 124,000

70 FINANCIAL ASSISTANCE PAYMENTS
GRANTS AND AIDS - DUAL ENROLLMENT
SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 18,050,000

Funds in Specific Appropriation 70 are provided to support public postsecondary institutions and an independent college or university, which is not for profit, is accredited by a regional or national accrediting agency recognized by the United States Department of Education, and confers degrees as defined in section 1005.02, Florida Statutes, in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

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71 FINANCIAL ASSISTANCE PAYMENTS
GRADUATION ALTERNATIVE TO TRADITIONAL
EDUCATION (GATE) SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 7,000,000

Funds in Specific Appropriation 71 are provided to support public postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes.

72 FINANCIAL ASSISTANCE PAYMENTS
TRANSFER TO THE FLORIDA EDUCATION FUND
FROM GENERAL REVENUE FUND 3,500,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM GENERAL REVENUE FUND 326,189,982
FROM TRUST FUNDS 1,393,506
TOTAL ALL FUNDS 327,583,488

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

73 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM FEDERAL GRANTS TRUST FUND 100,000

74 FINANCIAL ASSISTANCE PAYMENTS
TRANSFER DEFAULT FEES TO THE STUDENT LOAN
GUARANTY RESERVE TRUST FUND
FROM STUDENT LOAN OPERATING TRUST
FUND 5,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
FROM TRUST FUNDS 105,000
TOTAL ALL FUNDS 105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

APPROVED SALARY RATE 6,733,848

75 SALARIES AND BENEFITS POSITIONS 98.00
FROM GENERAL REVENUE FUND 5,403,502
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 4,445,631

76 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 118,840
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 220,160

77 EXPENSES
FROM GENERAL REVENUE FUND 455,745
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 658,048
FROM WELFARE TRANSITION TRUST FUND 265,163

78 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,000
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 15,000

79A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,150,211
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 2,092,064
FROM FEDERAL GRANTS TRUST FUND 15,225,000

80 SPECIAL CATEGORIES
GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL
READINESS
FROM GENERAL REVENUE FUND 3,033,957

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FROM CHILD CARE AND DEVELOPMENT	
BLOCK GRANT TRUST FUND	26,191,043
FROM WELFARE TRANSITION TRUST FUND	3,900,000

From the funds in Specific Appropriation 80, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

C.R.E.A.T.E. West Pasco Program for Children (SF 3239)....	500,000
Community & Family Building Early Learning Initiative (SF 1808).....	350,000
Preschool Emergency Alert Response Learning System (SF 1012).....	375,000

From the funds in Specific Appropriation 80, \$10,000,000 in recurring and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 80, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (SF 2140) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 80, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 80, \$1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$2,691,043 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (SF 3271).

81 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL READINESS
SERVICES

FROM GENERAL REVENUE FUND	155,995,939
FROM CHILD CARE AND DEVELOPMENT	
BLOCK GRANT TRUST FUND	909,709,466
FROM FEDERAL GRANTS TRUST FUND	500,000
FROM WELFARE TRANSITION TRUST FUND	94,112,427

The school readiness program reimbursement rates for the 2025-2026 fiscal year are incorporated by reference in SPB 2502. The school readiness program reimbursement rates are the basis for this specific appropriation.

From the funds in Specific Appropriation 81, \$996,367,832 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	11,575,746
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	17,770,685
Brevard.....	23,461,831
Broward.....	110,900,978
Charlotte, DeSoto, Highlands, Hardee.....	11,627,819
Columbia, Hamilton, Lafayette, Union, Suwannee.....	11,189,808
Dade, Monroe.....	139,838,994
Dixie, Gilchrist, Levy, Citrus, Sumter.....	12,293,900
Duval.....	53,721,672
Escambia.....	14,448,591
Hendry, Glades, Collier, Lee.....	33,809,632
Hillsborough.....	82,111,987
Lake.....	15,844,142
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	22,343,651
Manatee.....	16,787,147
Marion.....	13,901,340

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Martin, Okeechobee, Indian River.....	11,835,361
Okaloosa, Walton.....	9,551,650
Orange.....	74,815,202
Osceola.....	20,825,074
Palm Beach.....	83,687,882
Pasco, Hernando.....	19,454,848
Pinellas.....	33,060,983
Polk.....	34,380,860
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	23,297,670
St. Lucie.....	20,533,766
Santa Rosa.....	6,213,896
Sarasota.....	10,323,601
Seminole.....	13,542,824
Volusia, Flagler.....	29,439,264
Redlands Christian Migrant Association.....	13,777,028

From the funds in Specific Appropriation 81, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. After reallocating any funds, the division shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 81, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 81, \$45,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.

From the funds in Specific Appropriation 81, \$75,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 81, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.

For the funds in Specific Appropriation 81, expenditures for Gold Seal Quality Care Program and special needs differential payments directly to child care providers shall be reported as direct services. The Division of Early Learning shall have the authority to reclassify these payments by the early learning coalitions and statewide contractors to meet targeted federal requirements to the extent allowable in the state's approved Child Care and Development Fund Plan.

For the funds allocated in Specific Appropriation 81, each Early Learning Coalition shall have the authority to shift funds between their school readiness base, Gold Seal Quality Care Program, differential payment program, and special needs differential allocations as determined necessary to meet local needs.

From the funds in Specific Appropriation 81, \$10,000,000 in recurring funds and \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to expand the provision of services to low income families at or below 70 percent of the state median income as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a

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dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee by December 1, 2025, that includes the following information about the division's allocation of the \$40,000,000 in local matching funds provided in Specific Appropriation 81 of chapter 2024-231, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

83	SPECIAL CATEGORIES		
	GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY		
	FROM GENERAL REVENUE FUND	2,095,525	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,847,075

From the funds in Specific Appropriation 83, \$2,847,075 in recurring funds from the Child Care and Development Block Grant Trust Fund and \$2,095,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

84	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,046	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		19,973

85	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM		
	FROM GENERAL REVENUE FUND	435,499,644	

From the funds in Specific Appropriation 85, \$431,425,753 in recurring funds is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2025-2026, the base student allocation per full-time equivalent student for the school year program shall be \$3,029, and the base student allocation for the summer program shall be \$2,586. The allocation shall include five percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

From the funds in Specific Appropriation 85, \$431,425,753 shall be allocated as follows:

Alachua.....	3,958,100
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	4,827,193
Brevard.....	12,860,315
Broward.....	37,134,624
Charlotte, DeSoto, Highlands, Hardee.....	4,809,494
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,904,396
Dade, Monroe.....	58,801,945
Dixie, Gilchrist, Levy, Citrus, Sumter.....	5,294,754
Duval.....	24,116,110
Escambia.....	4,882,564
Hendry, Glades, Collier, Lee.....	22,383,968
Hillsborough.....	31,922,937
Lake.....	7,566,423
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	6,757,278
Manatee.....	8,295,999
Marion.....	5,545,628

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Martin, Okeechobee, Indian River.....	7,095,941
Okaloosa, Walton.....	6,314,270
Orange.....	34,284,866
Osceola.....	9,920,505
Palm Beach.....	31,583,884
Pasco, Hernando.....	17,277,604
Pinellas.....	14,346,708
Polk.....	13,090,137
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	17,567,621
St. Lucie.....	7,261,122
Santa Rosa.....	3,226,826
Sarasota.....	5,359,649
Seminole.....	11,081,204
Volusia, Flagler.....	10,953,688

From the funds in Specific Appropriation 85, \$2,773,891 in recurring funds and \$1,300,000 in nonrecurring funds are provided to the Department of Education to establish the Voluntary Prekindergarten Summer Bridge Program as provided in section 1008.25 (5)(b), Florida Statutes.

85A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,186	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		10,408
86	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	1,232,809	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,283,778
87	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	232,470	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		313,848
TOTAL:	PROGRAM: EARLY LEARNING SERVICES		
	FROM GENERAL REVENUE FUND	605,253,874	
	FROM TRUST FUNDS		1,062,809,084
	TOTAL POSITIONS	98.00	
	TOTAL ALL FUNDS		1,668,062,958

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2025-2026 fiscal year are incorporated by reference in SPB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, 89 and 89A.

Funds provided for the K-12 Scholarships program in Specific Appropriation 89A, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter.

88	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND	8,427,490,847	
	FROM STATE SCHOOL TRUST FUND		324,373,902

Funds in Specific Appropriations 5 and 88 shall be allocated using a base student allocation of \$5,397.75 for the FEFP.

From the funds in Specific Appropriations 5 and 88, \$248,581,829 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP), and other instructional personnel. Each school district and charter school

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shall use 1.49 percent of its base FEFP funding amount as provided in the Fiscal Year 2025-2026 General Appropriations Act, to either (a) increase the minimum base salary reported on the school district's or charter school's performance salary schedule, as defined in section 1012.22(1)(c), Florida Statutes, to at least \$47,500 or the maximum amount achievable based on the amount the 1.49 percent generates, or (b) to provide salary increases to other full-time instructional personnel as defined in section 1012.01(2), Florida Statutes. If a school district or charter school uses all or a portion of its funds to increase the minimum base salary, no eligible full-time classroom teacher or eligible certified prekindergarten teacher shall receive a minimum base salary less than the adjusted amount.

From the funds in Specific Appropriations 5 and 88, \$1,254,607,800, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, \$2,569,459 is for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$916.87.

The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.

The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0554.

Total Required Local Effort for Fiscal Year 2025-2026 shall be \$10,809,414,792. The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2025-2026 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

From the funds in Specific Appropriations 5 and 88, \$53,947,394 is provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.

Funds in Specific Appropriations 5 and 88 are based upon program cost factors for Fiscal Year 2025-2026 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.108
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....0.972
2. Programs for Exceptional Students
 - A. Support Level 4.....3.609
 - B. Support Level 5.....6.064
3. English for Speakers of Other Languages 1.165
4. Programs for Grades 9-12 Career Education.....1.081

From the funds in Specific Appropriations 5 and 88, \$1,081,909,611 is provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2024-2025 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The Exceptional Student Education Guaranteed Allocation factor is \$2,113.61.

The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 80.00 per weighted

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FTE.

From the funds in Specific Appropriations 5 and 88, \$290,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, \$731,821,571 is provided for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, \$567,213,179 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.

Funds in Specific Appropriations 5 and 88 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The total number of federally-connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation respectively.

From the funds in Specific Appropriations 5 and 88, \$180,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.

89 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - CLASS SIZE REDUCTION			
FROM GENERAL REVENUE FUND	2,534,240,043		
FROM STATE SCHOOL TRUST FUND		86,161,098	

Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$958.67, for grades 4 to 8 shall be \$915.32, and for grades 9 to 12 shall be \$917.53. The class size reduction allocation shall be recalculated based on enrollment through the October 2025 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

89A AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - K-12 SCHOLARSHIPS			
FROM GENERAL REVENUE FUND	4,010,639,782		

Funds in Specific Appropriation 89A are provided for the K-12 Educational Scholarship programs pursuant to section 1011.687, Florida Statutes.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP			
FROM GENERAL REVENUE FUND	14,972,370,672		
FROM TRUST FUNDS		410,535,000	
TOTAL ALL FUNDS		15,382,905,672	

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 97 and 104, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided for the School Recognition Program, Educator Professional Liability Insurance, and Teacher and School Administrator Death Benefits in Specific Appropriations 91, 99, and 100, shall be fully released to

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the Department of Education at the beginning of the first quarter.

Funds in Specific Appropriations 90 through 114 shall be used to serve Florida students.

90 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - THE CHRIS HIXON, COACH
AARON FEIS, AND COACH SCOTT BEIGEL
GUARDIAN PROGRAM
FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 90 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

90A AID TO LOCAL GOVERNMENTS
EDUCATIONAL ENROLLMENT STABILIZATION
PROGRAM
FROM GENERAL REVENUE FUND 50,000,000

From the funds in Specific Appropriation 90A, a maximum of \$20,000,000 may be used by the Department of Education to allocate to school districts pursuant to section 1011.689(2), Florida Statutes. The percentage of a district's enrollment decline that shall be used in calculating the supplemental funding is 25 percent for fiscally constrained districts and 10 percent for non-fiscally constrained districts. Funds for the supplement shall be fully released after the third calculation of the Florida Education Finance Program (FEFP) is calculated.

The remaining funds in Specific Appropriation 90A are provided to the Department of Education to support the Educational Enrollment Stabilization Program established pursuant to section 1011.689, Florida Statutes.

91 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL RECOGNITION
PROGRAM
FROM GENERAL REVENUE FUND 153,500,000

Funds in Specific Appropriation 91 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1000.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2026, which details how the funds were spent by each school and school district.

92 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW
PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 92 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.

93 SPECIAL CATEGORIES
GRANTS AND AIDS - TAKE STOCK IN CHILDREN
FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 93 are provided for the Take Stock in Children program (recurring base appropriations project).

94 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT
ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND 11,352,988

From the funds in Specific Appropriation 94, the following projects are funded with recurring funds and shall be allocated as follows:

Best Buddies.....	700,000
Big Brothers Big Sisters.....	2,980,248
Florida Alliance of Boys and Girls Clubs.....	3,652,768
Teen Trendsetters.....	300,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

YMCA State Alliance/YMCA Reads..... 764,972

From the funds in Specific Appropriation 94, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Best Buddies Jobs Project (SF 2379).....	400,000
Best Buddies Mentoring and Student Assistance Initiative (SF 2051).....	350,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (SF 2698).....	1,750,000
Let's Help Teen Girls BLOOM (SF 2128).....	30,000
Summer, Cameras, Action! Youth Summer Leadership Experience! (SF 3369).....	75,000
Youth Matters Mentorship Program (SF 2296).....	350,000

95 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT
PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

96 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 8,700,000

Funds in Specific Appropriation 96 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	1,450,000
University of Miami.....	1,450,000
Florida State University.....	1,450,000
University of South Florida.....	1,450,000
University of Florida Health Science Center at Jacksonville.....	1,450,000
Keiser University.....	1,450,000

Each center shall provide a report to the Department of Education by September 1, 2025, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

97 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT
EDUCATION FOUNDATION MATCHING GRANTS
PROGRAM
FROM GENERAL REVENUE FUND 7,000,000

Funds in Specific Appropriation 97 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to the release of any funds provided in Specific Appropriation 97 to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

99 SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND 1,021,560

100 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH
BENEFITS
FROM GENERAL REVENUE FUND 41,321

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

101	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	429,831	49,485
	FROM ADMINISTRATIVE TRUST FUND		

102	SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM FROM GENERAL REVENUE FUND	12,000,000	

Funds in Specific Appropriation 102 to support Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,386,508
Florida State University (College of Medicine).....	1,483,072
University of Central Florida.....	2,487,195
University of Florida (College of Medicine).....	1,431,006
University of Florida (Jacksonville).....	1,276,630
University of Miami (Department of Psychology) including \$499,979 for activities in Broward County through Nova Southeastern University.....	2,218,340
University of South Florida/Florida Mental Health Institute.....	1,737,249

The Department of Education, upon request by the Autism Centers, may reallocate funds based on the funding formula used by the centers.

Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2025.

103	SPECIAL CATEGORIES GRANT & AIDS ARTICULATED HEALTH CARE PROGRAMS FROM GENERAL REVENUE FUND	2,000,000	

104	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES FROM GENERAL REVENUE FUND	1,800,000	

105	SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT FROM GENERAL REVENUE FUND	14,916,153	

From the funds in Specific Appropriation 105, the following shall be allocated from recurring funds:

Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	820,000

Funds in Specific Appropriation 105 for the Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.

Funds in Specific Appropriation 105 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds in Specific Appropriation 105 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 105, \$7,000,000 in nonrecurring funds is provided to the Department of Education for Computer Science Certification and Teachers Bonuses and shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2026, which details how the funds were allocated by school district.

From the funds in Specific Appropriation 105, nonrecurring funds are provided for the following:

Empowering Educators: A Resilience Initiative for Hillsborough and Pasco Counties (SF 1678).....	350,000
Personalized Learning Initiative for K-12 Education (SF 2700).....	350,000
Teacher Apprenticeship Program (SF 2106).....	496,727

106	SPECIAL CATEGORIES GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES FROM GENERAL REVENUE FUND	26,698,621	

From the funds in Specific Appropriation 106, nonrecurring funds are provided for the following:

American History Live (SF 2770).....	95,000
Education Technology Inventory Dashboard & Clearinghouse (SF 1248).....	350,000
HAPCO Music & Culinary Education Programs (SF 3344).....	200,000
L.E.A.D. (Law Enforcement Against Drugs and Violence): Statewide Implementation (SF 3073).....	350,000
Preparing Florida's Workforce Through Agricultural Education (SF 2788).....	350,000
WIN Florida (SF 3016).....	350,000

From the funds in Specific Appropriation 106, \$845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds in Specific Appropriation 106, \$2,500,000 in recurring funds and \$2,500,000 in nonrecurring funds are provided to the Department of Education to support the Regional Literacy Teams pursuant to section 1008.365, Florida Statutes.

From the funds in Specific Appropriation 106, \$470,500 in recurring funds is provided to the Department of Education to support the Charity for Change Program as provided in section 1003.4206, Florida Statutes.

From the funds in Specific Appropriation 106, \$400,000 in recurring funds is provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes.

From the funds in Specific Appropriation 106, \$2,000,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.

From the funds in Specific Appropriation 106, \$3,306,121 in recurring funds is provided to the Department of Education to provide grants to schools. Funds shall be prioritized for districts in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. The regional consortium service organizations shall notify their fiscally constrained member districts of the availability of these funds to assist districts in participating in the program. Any appropriated funds that have not been designated for fiscally constrained districts by December 15, 2025, may be awarded to other school districts who apply to participate in the program. The Department of Education shall notify all districts of the availability of these funds to assist them in participating in the program. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 106, \$5,000,000 in recurring funds is provided to the Department of Education to implement section 1006.07(7)(j), Florida Statutes, requiring each district school board to establish a threat management coordinator for the school district. Each district will receive an amount based on its size: \$55,000 (small), \$60,000 (medium), \$75,000 (large), or \$115,000 (very large) as determined by the department.

From the funds in Specific Appropriation 106, \$750,000 in recurring funds is provided to the Florida Virtual School to meet requirements of sections 1006.07 through 1006.12, Florida Statutes.

109 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
ARTS
FROM GENERAL REVENUE FUND 500,000

The funds in Specific Appropriation 109 are provided for the New World School of the Arts as provided in section 1002.35, Florida Statutes.

110 SPECIAL CATEGORIES
GRANTS AND AIDS - SEED SCHOOL OF MIAMI
FROM GENERAL REVENUE FUND 12,555,640

The funds in Specific Appropriation 110 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes. The Department of Education is authorized to supplement quarterly payments up to the amount appropriated for operational expenses in the event the student population falls short of forecasted enrollment.

111 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND 37,599,563

From the funds in Specific Appropriation 111, the following appropriation projects are funded with recurring funds and shall be allocated as follows:

African American Task Force (recurring base appropriations project).....	100,000
AMI Kids (recurring base appropriations project).....	1,100,000
Florida Holocaust Museum (recurring base appropriations project).....	600,000
Girl Scouts of Florida (recurring base appropriations project).....	267,635
Holocaust Memorial Miami Beach (recurring base appropriations project).....	66,501
Holocaust Task Force (recurring base appropriations project).....	100,000
State Science Fair (recurring base appropriations project)	72,032

From the funds in Specific Appropriation 111, \$2,000,000 in recurring funds is provided for the Safer, Smarter Schools Program pursuant to section 1003.4204, Florida Statutes.

From the funds in Specific Appropriation 111, nonrecurring funds are provided for the following:

After-School All-Stars (SF 1477).....	350,000
Alpert Jewish Family Service, Rales JFS & inSIGHT Through Education Traveling Holocaust Classroom (SF 1599).....	165,000
ARK Innovation Center at Pinellas County Schools (SF 2380)	350,000
B. WRIGHT COMMUNITY UNDERSERVED LEADERSHIP STEAM PROGRAM (SF 1200).....	150,000
BLUE Missions REACH Program (SF 2699).....	350,000
Breakthrough Miami (SF 2220).....	350,000
Busch Wildlife Sanctuary's Environmental Education Program (SF 1066).....	500,000
Campus Guardian Angel Program (SF 2169).....	350,000
Career Pathways - Building Florida's Workforce (SF 3345)..	205,000
Caregiving Youth Project (SF 3203).....	250,000
City of Fort Lauderdale Education Enrichment Program (SF 1250).....	350,000
Construction Drawings and Ground Breaking for an Education and Social Service Center (SF 3221).....	45,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Duval County Public Schools -expanding Elementary Career and Technical Education (CTE) Opportunities (SF 1091)...	350,000
Economic Job Growth: Cleared for takeoff: Rural Aviation STEM Program for High Schools (SF 2564).....	337,200
Empowered of Central Florida expansion of the Rock Program Into Lake, Citrus & Sumter Counties (SF 1351)...	350,000
Explicit Instruction for Emergent Bilingual Students--Osceola County (SF 3133).....	350,000
Florida Healthy Choices Sexual Risk Avoidance Program (SF 2946).....	364,113
Greater Miami Jewish Federation's Holocaust Memorial (SF 2798).....	1,500,000
Gulf District Schools Math and Reading Enhancement Program (SF 2575).....	305,000
Hands of Mercy Everywhere Teen Moms and At-Risk Youth Vocational Training (SF 1723).....	350,000
Helping Advance and Nurture the Development of Youth (Handy) (SF 2434).....	475,000
High School Math Oncology Internship Program (SF 2135)....	100,000
Holocaust Education Resource Council (SF 2962).....	400,000
Holocaust Learning Center (HLC) at David Posnack Jewish Community Center (DPJCC) (SF 3342).....	225,000
Holocaust Learning Experience Education Platform Expansion (SF 2401).....	1,114,000
Jewish Day School Student Transportation Safety Initiative (SF 1202).....	350,000
Jewish Federation Multicultural Campus: Lodge & Holocaust Education Center (SF 1032).....	225,000
Junior Achievement of South Florida Youth Workforce Program Expansion (SF 1130).....	350,000
K-12 Student Engagement at the Kennedy Space Center (SF 3290).....	350,000
Links to Success (SF 3087).....	400,000
Miami-Dade County Public Schools SpaceHUB @ Booker T. Washington High School (SF 2751).....	200,000
National Flight Academy (SF 2995).....	350,000
NEXT GENERATION LEADERSHIP SERVICES (SF 1855).....	150,000
North Florida Worlds of Work (SF 3018).....	350,000
Northeast Florida Career Readiness Catalyst Project for Future Economic Success (SF 2033).....	365,000
One Hundred Black Men of South Florida - Dr. Harold Guinyard Leadership Academy (SF 1710).....	200,000
Overtown Youth Center - College and Career Readiness (SF 1588).....	500,000
Roosevelt Elementary School Program Enhancements (SF 2771)	329,000
Securing the Continuation of the State Science and Engineering Fair of Florida: Project Year 3 of 5 (SF 2162).....	139,082
Seminole County Public Schools - Academy of Engineering Modernization & Expansion (SF 1476).....	350,000
South Walton High School - Career Academy (SF 2683).....	350,000
St. Augustine Airport Student Maintenance Training Program (SF 2543).....	250,000
State Academic Tournament (SF 1649).....	250,000
Student Wellness Center (SF 3358).....	400,000
Teacher Safety Training Program (SF 1903).....	350,000
United Way of Northeast Florida - Achievers for Life (SF 2848).....	350,000
Workforce Development and Career Readiness Through STEM Education (SF 2772).....	100,000

From the funds in Specific Appropriation 111, \$17,000,000 in nonrecurring funds is provided to the Department of Education to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes, for costs associated with contracted security guards who are licensed and regulated by the state to provide professional detection, prevention, and security services to the eligible schools, and expenses related to transportation for students, parents, and staff.

112 SPECIAL CATEGORIES
GRANTS AND AIDS - EXCEPTIONAL EDUCATION
FROM GENERAL REVENUE FUND 10,168,067
FROM FEDERAL GRANTS TRUST FUND 2,499,354

From the funds in Specific Appropriation 112, recurring funds from the General Revenue Fund shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Auditory-Oral Education Grant Funding (recurring base appropriations project).....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758
Learning Through Listening (recurring base appropriations project).....	1,141,704
Special Olympics (recurring base appropriations project)...	250,000
The Family Cafe (recurring base appropriations project)...	350,000
The Bridge to Speech Program as provided in section 1002.391, Florida Statutes.....	1,750,000

Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2025-2026 fiscal year to the department by September 30, 2026.

Funds provided for the Bridge to Speech Program shall only be awarded to Florida nonprofit schools or programs serving children who are deaf or hard of hearing in multiple counties, from age 2.9 through age six, including rural and underserved areas. These schools or programs must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists each day the child is in attendance or has letter of endorsement for this project from Deaf Kids Can. Grants to be awarded and first payment received by September 1st of each year and payments monthly thereafter.

From the funds in Specific Appropriation 112, nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Live With LEV Beyond the Bell (SF 1083).....	75,000
Love Serving Autism Therapeutic Wellness Program (SF 1145).....	350,000
Miami Lighthouse Academy, LLC (SF 1843).....	200,000
The Family Cafe (SF 1196).....	350,000
Tree of Knowledge: Chabad/Jewish Students with Autism and Special Needs Learning Center (SF 1452).....	373,605

Funds in Specific Appropriation 112 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.

From the funds in Specific Appropriation 112, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided for the School District Exceptional Student Evaluation grant program to assist districts in providing Individual Education Plans for students on a Family Empowerment Scholarship pursuant to section 1002.394, Florida Statutes. School districts that wish to participate in the grant program must report the number of Individual Education Plans conducted for students, or in process of being conducted, on a Family Empowerment Scholarship for the 2025-2026 school year to the Department of Education by December 15, 2026. No later than January 15, 2026, the department shall provide funding of no more than \$2,000 per each Individual Education Plan reported by a district. If the appropriation is not

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

sufficient, funding must be prorated based on the number of plans reported by districts.

Funds in Specific Appropriation 112 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (recurring base appropriations project).....	334,000

From the funds in Specific Appropriation 112, \$166,000 nonrecurring funds from the Federal Grants Trust Fund is provided for the Very Special Arts Program (SF 2142).

113 SPECIAL CATEGORIES	
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
FROM GENERAL REVENUE FUND	74,239,460
FROM ADMINISTRATIVE TRUST FUND	5,000
FROM FEDERAL GRANTS TRUST FUND	2,843,303
FROM GRANTS AND DONATIONS TRUST FUND	2,765,470

From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical, and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2026, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2025-2026 fiscal year.

113A SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	198,518
FROM ADMINISTRATIVE TRUST FUND	49,160
113B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
PUBLIC SCHOOLS SPECIAL PROJECTS	
FROM GENERAL REVENUE FUND	14,122,498

The following projects are funded with nonrecurring funds and shall be allocated as follows:

Broward Schools McArthur High School Aquaponics Greenhouse (SF 2235).....	100,000
Citrus County Schools - Crystal River High Health Academy Expansion (SF 2732).....	350,000
Jacksonville Classical Academy Expansion (SF 2587).....	3,000,000
Miami-Dade County Public Schools SpaceHUB @ Booker T. Washington High School (SF 2751).....	150,000
Roosevelt Elementary School Program Enhancements (SF 2771).....	21,000

From the funds in Specific Appropriation 113B, \$10,501,498 in nonrecurring funds is provided to the Florida School for the Deaf and Blind for preventative maintenance, infrastructure improvements, and renovations.

113C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
PUBLIC SCHOOL HARDENING	
FROM GENERAL REVENUE FUND	45,000,000

Funds in Specific Appropriation 113C are provided for the School

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By September 30, 2025, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493, Florida Statutes, are confidential and exempt from public records requirements. Funds may be used for capital improvements and other eligible safety measures, including physical or technological enhancements, provided they align with the security risk assessment recommendations. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE and an additional allocation based on district proposals. No district shall be allocated less than \$100,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by December 15, 2025. The Department of Education shall have the ability to reallocate funds between school districts if a school district fails to fully utilize their awarded allocation.

114 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 8,121,350

From the funds in Specific Appropriation 114, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Centro Mater Infant & Toddlers Facility (SF 1828).....	350,000
Children's Center for Education and Collaboration-The Historic Cocoa Village Playhouse, Inc. (SF 1049).....	350,000
Construction Drawings and Ground Breaking for an Education and Social Service Center (SF 3221).....	900,000
Florence A. De George Teen Center/Facility Improvements (SF 1631).....	350,000
Jewish Federation Multicultural Campus: Lodge & Holocaust Education Center (SF 1032).....	845,350
LiFT: Employment & Training for Students with Neurodiversity (SF 2388).....	350,000
Links to Success (SF 3087).....	150,000
MOSI's Digital Dome Theatre Classroom Expansion (SF 1234). Stranahan House Center of the Community Initiative (SF 1251).....	350,000
The Arc Gateway - Pearl Nelson Center (SF 3001).....	400,000
The Galileo Early Learning Center/Promoting Teacher Retention (SF 1491).....	350,000
Workforce Development and Career Readiness Through STEM Education (SF 2772).....	250,000

From the funds in Specific Appropriation 114, \$3,000,000 in nonrecurring funds is provided to the Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes for school hardening measures, including, but not limited to, target hardening, building and equipment upgrades such as fences, vehicle access control, video recording system, electronic access control to buildings, ballistic glass and alarm and communication system. Grants must be awarded no later than December 1, 2025.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
FROM GENERAL REVENUE FUND 509,590,570
FROM TRUST FUNDS 8,211,772
TOTAL ALL FUNDS 517,802,342

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM GRANTS AND DONATIONS TRUST FUND	3,999,420
116 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	353,962 2,645,924,361
117 SPECIAL CATEGORIES DOMESTIC SECURITY FROM FEDERAL GRANTS TRUST FUND . . .	5,409,971
TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM FROM TRUST FUNDS	2,655,687,714
TOTAL ALL FUNDS	2,655,687,714

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

118 SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND	224,624
119 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND	10,813,532

The funds provided in Specific Appropriation 119 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	3,124,067
Florida Public Radio Emergency Network Storm Center.....	256,270
Public Radio Stations (recurring base appropriations project).....	1,300,000
Public Television Stations.....	4,444,811

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 119 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND	11,038,156
TOTAL ALL FUNDS	11,038,156

PROGRAM: WORKFORCE EDUCATION

120 AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND	12,330,915

Funds in Specific Appropriation 120 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2024-2025 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

on the CAPE Industry Certification Funding List.

By October 31, 2025, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.80, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.80, Florida Statutes, and per award amount by institution by October 31, 2025, to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Governor's Office of Policy and Budget.

121	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULT BASIC EDUCATION FEDERAL FLOW-THROUGH FUNDS FROM FEDERAL GRANTS TRUST FUND . . .	63,288,749
122	AID TO LOCAL GOVERNMENTS WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND	364,000,750

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, \$495,766,551 in recurring funds and \$6,200,000 in nonrecurring funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	384,209
Baker.....	325,871
Bay.....	3,475,528
Bradford.....	1,396,233
Brevard.....	3,419,945
Broward.....	87,332,710
Charlotte.....	4,354,836
Citrus.....	3,888,528
Clay.....	1,241,246
Collier.....	15,495,386
Columbia.....	306,053
Miami-Dade.....	100,729,850
DeSoto.....	764,415
Dixie.....	118,468
Escambia.....	5,548,881
Flagler.....	1,087,978
Franklin.....	107,691
Gadsden.....	1,117,455
Glades.....	108,971
Gulf.....	110,047
Hamilton.....	108,328
Hardee.....	199,579
Hendry.....	1,308,262
Hernando.....	876,717
Hillsborough.....	63,788,342
Indian River.....	1,793,742
Jackson.....	231,329
Jefferson.....	107,952
Lafayette.....	108,742

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Lake.....	8,007,518
Lee.....	12,680,729
Leon.....	10,653,716
Liberty.....	228,905
Madison.....	107,685
Manatee.....	10,645,690
Marion.....	5,415,403
Martin.....	1,380,206
Monroe.....	665,868
Nassau.....	307,267
Okaloosa.....	3,203,469
Orange.....	36,012,906
Osceola.....	10,647,490
Palm Beach.....	23,265,799
Pasco.....	3,823,096
Pinellas.....	28,354,031
Polk.....	11,343,461
Saint Johns.....	5,136,650
Santa Rosa.....	2,723,724
Sarasota.....	12,248,345
Sumter.....	227,391
Suwannee.....	4,338,692
Taylor.....	3,887,232
Union.....	114,402
Wakulla.....	124,370
Walton.....	1,676,238
Washington.....	4,902,974

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

123	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WORKFORCE DEVELOPMENT CAPITALIZATION INCENTIVE GRANT PROGRAM FROM GENERAL REVENUE FUND	100,000,000

Funds in Specific Appropriation 123 are provided to the Department of Education to implement the Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.80a, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

124 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PATHWAYS TO CAREER
OPPORTUNITIES GRANT
FROM GENERAL REVENUE FUND 20,000,000

From the funds in Specific Appropriation 124, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used for related technical instruction and to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated statewide or regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program or other related technical instruction. Grant funds may not be used for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

From the funds in Specific Appropriation 124, \$5,000,000 in recurring funds is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion.

125 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM FEDERAL GRANTS TRUST FUND 94,363,333

126 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND 20,000,000

The funds in Specific Appropriation 126 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to section 1009.897, Florida Statutes. Funds shall be allocated as follows:

Bay.....	430,170
Bradford.....	568,701
Broward.....	2,284,045
Charlotte.....	690,819
Citrus.....	606,119
Collier.....	1,415,086
Miami-Dade.....	1,376,228
Desoto.....	239,864
Gadsden.....	297,661
Hillsborough.....	386,706
Indian River.....	566,617
Lake.....	695,531
Lee.....	1,037,051
Leon.....	364,868
Manatee.....	543,089
Marion.....	437,349
Okaloosa.....	666,641
Orange.....	771,961
Osceola.....	696,220
Pinellas.....	1,126,719
Polk.....	870,421
Saint Johns.....	777,455
Santa Rosa.....	606,119
Sarasota.....	815,044
Suwannee.....	363,548
Taylor.....	462,793
Walton.....	347,547
Washington.....	555,628

The Department of Education shall report the number of nursing education program completers, by program; first-time National Council of State

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Boards of Nursing Licensing Examination passage rate of the institution's nursing education program completers, by program; and institution type as specified in section 1009.897(2), Florida Statutes, by October 1, 2025, to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Governor's Office of Policy and Budget.

127 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE
INITIATIVES
FROM GENERAL REVENUE FUND 5,000,000

From the funds in Specific Appropriation 127, \$4,000,000 in recurring funds is provided for startup grants to school districts and Florida College System institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1011.804, Florida Statutes. Grantees include school district career and adult education centers, charter technical career centers, and Florida College System institutions. Applicants must provide projected enrollment and projected costs for their respective GATE programs. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. The department shall make the grant application available to potential applicants no later than August 15, 2025. In distributing the funds, the department shall include a minimum amount per program and a variable amount based on the projected enrollment of the program. Grant funds may not be used for indirect costs.

From the funds in Specific Appropriation 127, \$1,000,000 in nonrecurring funds is provided for the GATE Program Performance Fund established pursuant to section 1011.8041, Florida Statutes. Incentive funds are to be awarded to school districts and Florida College System institutions based upon student performance outcomes achieved by GATE program students during the 2025-2026 academic year. The Department of Education shall distribute the awards by June 1, 2026, and establish procedures and timelines for school districts and colleges to report earned performance outcomes for funding. The department may allocate any funds not obligated by June 1, 2026, to districts and colleges who have earned awards, based on the percentage of earned outcomes.

127A SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND 2,727,700

From the funds in Specific Appropriation 127A, nonrecurring funds are provided for the following appropriations projects:

Boca Helping Hands (BHH) Job Training Program (JTP) (SF 1302).....	427,700
First Coast Technical College - Industrial Agriculture Program Enhancements (SF 2551).....	200,000
George T. Baker Aviation and Aerospace Technical College South Dade Campus - Equipment (SF 2293).....	100,000
Learn To Read of St. Lucie County (SF 2855).....	50,000
Lotus House Women's Shelter Education and Employment Program (SF 1589).....	200,000
Southwest Florida Advanced Manufacturing Training Center (SF 3084).....	1,750,000

127B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 150,000

Funds in Specific Appropriation 127B are provided for the First Coast Technical College - Industrial Agriculture Program Enhancements (SF 2551).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: WORKFORCE EDUCATION
 FROM GENERAL REVENUE FUND 524,209,365
 FROM TRUST FUNDS 157,652,082
 TOTAL ALL FUNDS 681,861,447

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

Funds in Specific Appropriations 8 and 128 through 132 are provided as grants and aids to support the operation of Florida College System institutions. Funds provided to each college are contingent upon that college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

128 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 128 are provided to colleges for students who earn industry certifications during the 2025-2026 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2026, and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2026, to schools who have earned awards, based on the percentage of earned certifications.

By October 31, 2025, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2024-2025 academic year which were eligible to be included in the funding allocation for the 2024-2025 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2025-2026 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.81, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.81, Florida Statutes, and per award amount by institution by October 31, 2025, to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Governor's Office of Policy and Budget.

129 AID TO LOCAL GOVERNMENTS
 STUDENT SUCCESS INCENTIVE FUNDS
 FROM GENERAL REVENUE FUND 30,000,000

From the funds in Specific Appropriation 129, \$17,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	658,628
Broward College.....	1,369,253
College of Central Florida.....	308,827
Chipola College.....	117,324
Daytona State College.....	577,288
Florida Southwestern State College.....	513,097
Florida State College at Jacksonville.....	391,610
Florida Keys Community College.....	14,758
Gulf Coast State College.....	144,374
Hillsborough Community College.....	786,321
Indian River State College.....	633,006
Florida Gateway College.....	89,944
Lake-Sumter State College.....	319,164
State College of Florida, Manatee-Sarasota.....	307,732
Miami Dade College.....	2,123,026
North Florida Community College.....	47,596
Northwest Florida State College.....	168,130
Palm Beach State College.....	767,047
Pasco-Hernando State College.....	440,821
Pensacola State College.....	252,604
Polk State College.....	232,393
St. Johns River State College.....	219,441
St. Petersburg College.....	932,224
Santa Fe College.....	898,973
Seminole State College of Florida.....	768,345
South Florida State College.....	86,383
Tallahassee Community College.....	1,036,172
Valencia College.....	2,795,519

From the funds in Specific Appropriation 129, \$13,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	521,127
Broward College.....	954,378
College of Central Florida.....	322,715
Chipola College.....	105,148
Daytona State College.....	392,542
Florida Southwestern State College.....	322,405
Florida State College at Jacksonville.....	972,711
Florida Keys Community College.....	28,428
Gulf Coast State College.....	167,956
Hillsborough Community College.....	724,023
Indian River State College.....	459,170
Florida Gateway College.....	173,761
Lake-Sumter State College.....	64,940
State College of Florida, Manatee-Sarasota.....	222,212
Miami Dade College.....	2,021,234
North Florida Community College.....	65,132
Northwest Florida State College.....	126,563
Palm Beach State College.....	624,686
Pasco-Hernando State College.....	193,162
Pensacola State College.....	299,766
Polk State College.....	219,931
St. Johns River State College.....	126,178
St. Petersburg College.....	661,245
Santa Fe College.....	245,398
Seminole State College of Florida.....	815,901
South Florida State College.....	93,990
Tallahassee Community College.....	192,569
Valencia College.....	1,882,729

130 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 1,438,255,245

From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 130 from the General Revenue Fund, \$1,690,810,108 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Eastern Florida State College.....	56,300,589
Broward College.....	116,420,015
College of Central Florida.....	43,031,642
Chipola College.....	17,549,766
Daytona State College.....	63,970,705
Florida SouthWestern State College.....	52,443,361
Florida State College at Jacksonville.....	92,380,613
The College of the Florida Keys.....	12,796,610
Gulf Coast State College.....	29,206,823
Hillsborough Community College.....	89,705,702
Indian River State College.....	63,368,075
Florida Gateway College.....	21,501,543
Lake-Sumter State College.....	26,306,902
State College of Florida, Manatee-Sarasota.....	35,490,900
Miami Dade College.....	214,777,678
North Florida College.....	12,670,993
Northwest Florida State College.....	31,390,085
Palm Beach State College.....	83,630,619
Pasco-Hernando State College.....	52,140,271
Pensacola State College.....	64,542,099
Polk State College.....	52,272,616
Saint Johns River State College.....	37,434,864
Saint Petersburg College.....	98,027,334
Santa Fe College.....	56,820,103
Seminole State College of Florida.....	59,884,761
South Florida State College.....	26,607,913
Tallahassee State College.....	44,140,936
Valencia College.....	135,994,390

Included within the total appropriations for Florida College System institutions in Specific Appropriation 130, recurring funds are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271

From the funds in Specific Appropriation 130, nonrecurring funds are provided for the following appropriations projects:

Florida SouthWestern State College	
Health Sciences Expansion (SF 3117).....	350,000
Innovation Lab (SF 3102).....	500,000
Palm Beach State College	
Vocational Village - Construction Services Technology (SF 2529).....	500,000
Pasco-Hernando State College	
Collegiate High School (SF 2866).....	350,000
The College of the Florida Keys	
Marine and Maritime Professional Institute (SF 1291).....	500,000

Prior to the disbursement of funds in Specific Appropriations 8 and 130, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 130, each Florida

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2025-2026 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

131 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - NURSING EDUCATION	
FROM GENERAL REVENUE FUND	40,000,000

From the funds in Specific Appropriation 131, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at Florida College System institutions pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

Eastern Florida State College.....	1,641,841
Broward College.....	1,301,446
College of Central Florida.....	802,620
Chipola College.....	467,701
Daytona State College.....	2,444,095
Florida SouthWestern State College.....	1,157,822
Florida State College at Jacksonville.....	2,357,940
The College of the Florida Keys.....	401,679
Gulf Coast State College.....	1,784,301
Hillsborough Community College.....	859,101
Indian River State College.....	1,623,304
Florida Gateway College.....	1,545,539
Lake-Sumter State College.....	1,004,755
State College of Florida, Manatee-Sarasota.....	1,433,772
Miami Dade College.....	2,632,777
North Florida College.....	535,305
Northwest Florida State College.....	765,406
Palm Beach State College.....	1,482,300
Pasco-Hernando State College.....	2,209,162
Pensacola State College.....	1,556,446
Polk State College.....	1,304,269
St. Johns River State College.....	1,430,092
St. Petersburg College.....	1,858,193
Santa Fe College.....	1,895,548
Seminole State College of Florida.....	1,673,695
South Florida State College.....	1,470,511
Tallahassee State College.....	712,210
Valencia College.....	1,648,170

132 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA POSTSECONDARY	
ACADEMIC LIBRARY NETWORK	
FROM GENERAL REVENUE FUND	11,028,169

From the funds in Specific Appropriation 132 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 132, \$241,500 is provided to expand access to career centers for the following services: FloridaShines website content, college readiness planning tools, academic success worksheets, programs catalog, institution profiles, testing center database, quality/instructional design network, contracting for products and services, and professional development and training.

From the funds in Specific Appropriation 132, \$75,000 is provided to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

implement the provisions of the Education Meets Opportunity Platform (EMOP) in accordance with section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 132, \$750,000 is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 132, \$50,000 is provided to establish a statewide computer-assisted system within the Florida Postsecondary Academic Library Network for all state colleges and state universities to use in implementing the reverse transfer provision in section 1007.23(9), Florida Statutes.

From the funds in Specific Appropriation 132, \$835,347 is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

133 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND 1,483,749

133A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 853,000

From the funds in Specific Appropriation 133A, nonrecurring funds are provided for the following appropriations projects:

Miami Dade College - Jewish Student Center (SF 1807)..... 650,000
The College of the Florida Keys - Marine and Maritime
Professional Institute (SF 1291)..... 203,000

TOTAL: PROGRAM: FLORIDA COLLEGES
FROM GENERAL REVENUE FUND 1,541,620,163

TOTAL ALL FUNDS 1,541,620,163

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 134 through 144, the Commissioner of Education shall prepare and provide to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor on or before October 1, 2025, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2025-2026 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2025, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 134 through 144, the Department of Education shall publish on the Florida Department of Education website by December 31, 2025, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2025.

Funds provided in Specific Appropriations 134 through 144 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

APPROVED SALARY RATE 61,340,092

134 SALARIES AND BENEFITS POSITIONS 920.00
FROM GENERAL REVENUE FUND 31,271,619
FROM ADMINISTRATIVE TRUST FUND 9,112,106

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND 5,944,859
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 3,664,814
FROM FEDERAL GRANTS TRUST FUND 18,094,360
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND 4,040,342
FROM STUDENT LOAN OPERATING TRUST
FUND 8,805,663
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 95,323
FROM OPERATING TRUST FUND 363,097
FROM TEACHER CERTIFICATION
EXAMINATION TRUST FUND 498,693
FROM WORKING CAPITAL TRUST FUND 7,210,058

135 OTHER PERSONAL SERVICES 260,969
FROM GENERAL REVENUE FUND 149,054
FROM ADMINISTRATIVE TRUST FUND
FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND 103,040
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 44,160
FROM FEDERAL GRANTS TRUST FUND 473,937
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND 235,298
FROM STUDENT LOAN OPERATING TRUST
FUND 26,507
FROM OPERATING TRUST FUND 5,311
FROM WORKING CAPITAL TRUST FUND 61,251

136 EXPENSES 3,645,755
FROM GENERAL REVENUE FUND 1,456,375
FROM ADMINISTRATIVE TRUST FUND
FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND 1,090,901
FROM EDUCATIONAL MEDIA AND
TECHNOLOGY TRUST FUND 133,426
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 898,664
FROM FEDERAL GRANTS TRUST FUND 1,888,663
FROM GRANTS AND DONATIONS TRUST
FUND 48,433
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND 514,776
FROM STUDENT LOAN OPERATING TRUST
FUND 800,556
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 26,050
FROM OPERATING TRUST FUND 295,667
FROM TEACHER CERTIFICATION
EXAMINATION TRUST FUND 135,350
FROM WORKING CAPITAL TRUST FUND 706,077

From the funds in Specific Appropriation 136, \$45,187 in recurring funds from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2025-2026 fiscal year.

From the funds in Specific Appropriation 136, \$46,623 in recurring funds from the General Revenue Fund is provided to the Department of Education for the anticipated membership dues and/or fees for the Interstate Teacher Mobility Compact which went into effect July 1, 2023. If Florida's annual amount should be increased or decreased based on the number of military-connected children residing the state, the department is authorized to pay the newer amount.

137 OPERATING CAPITAL OUTLAY 45,970
FROM GENERAL REVENUE FUND 144,428
FROM ADMINISTRATIVE TRUST FUND
FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND 7,440

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM DIVISION OF UNIVERSITIES	
FACILITY CONSTRUCTION	
ADMINISTRATIVE TRUST FUND	15,000
FROM FEDERAL GRANTS TRUST FUND . . .	241,756
FROM INSTITUTIONAL ASSESSMENT	
TRUST FUND	16,375
FROM STUDENT LOAN OPERATING TRUST	
FUND	55,960
FROM NURSING STUDENT LOAN	
FORGIVENESS TRUST FUND	6,000
FROM OPERATING TRUST FUND	5,000
FROM TEACHER CERTIFICATION	
EXAMINATION TRUST FUND	3,150
FROM WORKING CAPITAL TRUST FUND . .	47,921

138 SPECIAL CATEGORIES

ASSESSMENT AND EVALUATION	
FROM GENERAL REVENUE FUND	76,311,120
FROM ADMINISTRATIVE TRUST FUND . . .	2,315,367
FROM FEDERAL GRANTS TRUST FUND . . .	40,153,877
FROM TEACHER CERTIFICATION	
EXAMINATION TRUST FUND	10,421,655

From the funds in Specific Appropriation 138, \$8,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated with providing college entrance assessments to each public school student in grade 11, including students attending public high schools, alternative schools, and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.

From the funds in Specific Appropriation 138, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed operational work plan and project spend plan.

138A SPECIAL CATEGORIES

TRANSFER TO DIVISION OF ADMINISTRATIVE	
HEARINGS	
FROM GENERAL REVENUE FUND	480,627

139 SPECIAL CATEGORIES

CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	34,887,849
FROM ADMINISTRATIVE TRUST FUND . . .	739,054
FROM CHILD CARE AND DEVELOPMENT	
BLOCK GRANT TRUST FUND	300,000
FROM EDUCATIONAL CERTIFICATION AND	
SERVICE TRUST FUND	1,402,736
FROM DIVISION OF UNIVERSITIES	
FACILITY CONSTRUCTION	
ADMINISTRATIVE TRUST FUND	488,200
FROM FEDERAL GRANTS TRUST FUND . . .	1,876,770
FROM GRANTS AND DONATIONS TRUST	
FUND	50,000
FROM INSTITUTIONAL ASSESSMENT	
TRUST FUND	405,405
FROM STUDENT LOAN OPERATING TRUST	
FUND	14,009,208
FROM NURSING STUDENT LOAN	
FORGIVENESS TRUST FUND	19,893
FROM OPERATING TRUST FUND	374,193
FROM TEACHER CERTIFICATION	
EXAMINATION TRUST FUND	42,250
FROM WORKING CAPITAL TRUST FUND . .	943,604

From the funds in Specific Appropriation 139, \$300,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Statutes.

From the funds in Specific Appropriation 139, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 139, \$1,345,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 139, \$50,000 in recurring funds from the General Revenue Fund is provided to the Department of Family Empowerment Scholarship Program in accordance with section 1002.394, Florida Statutes.

From the funds in Specific Appropriation 139, \$4,000,000 in recurring funds from the General Revenue Fund is provided for the Career Planning and Work-Based Learning Coordination System.

From the funds in Specific Appropriation 139, \$500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to procure a system to process grant applications from entities receiving state and/or federal funds.

From the funds in Specific Appropriation 139, \$1,800,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for maintenance and support cost for the School Choice Online Portal for Students and Parents pursuant to section 1001.10(9), Florida Statutes.

From the funds in Specific Appropriation 139, \$845,250 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the School Choice Web Application and Database.

From the funds in Specific Appropriation 139, \$3,777,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with providing a statewide, centralized transparency tool, that provides access to instructional materials, educational resources, and library media materials to parents, school district, and school staff.

From the funds in Specific Appropriation 139, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to enhance the Collaborate Plan Align Motivate Share (CPALMS) system. This funding is for the maintenance, data costs, high-quality instructional and educational materials for teachers, parents, and students to use as well as teachers to plan their instruction, collaborate, and engage in online professional development courses.

From the funds in Specific Appropriation 139, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to provide an on-line marketplace for teachers to make eligible purchases under the Teachers Classroom Supply Assistance Program, pursuant to section 1012.71, Florida Statutes.

139A SPECIAL CATEGORIES

FLORIDA ACCOUNTING INFORMATION RESOURCE	
(FLAIR) SYSTEM REPLACEMENT	
FROM GENERAL REVENUE FUND	1,700,000

Funds in Specific Appropriation 139A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

140 SPECIAL CATEGORIES

CLOUD COMPUTING SERVICES	
FROM GENERAL REVENUE FUND	6,500,000

From the funds in Specific Appropriation 140, \$1,500,000 is provided to the Department of Education for the cloud-based secure School

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Environmental Safety Incident Reporting (SESIR) system. Of these funds, 75 percent shall be placed in reserve. The general revenue that is not placed in reserve, shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon submission of an updated, accurate, complete, and detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous month. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

From the funds in Specific Appropriation 140, \$5,000,000 in recurring funds is provided to the Department of Education for the cloud-based secure statewide information sharing system of the threat management portal. Of these funds, 75 percent shall be placed in reserve. The general revenue that is not placed in reserve, shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon submission of an updated, accurate, complete, and detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous month. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

140A	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	30,175	
	FROM ADMINISTRATIVE TRUST FUND		85,882
141	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		200,000
142	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	148,653	
	FROM ADMINISTRATIVE TRUST FUND		62,554
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		36,109
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		11,502
	FROM FEDERAL GRANTS TRUST FUND		103,426
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		17,146
	FROM STUDENT LOAN OPERATING TRUST FUND		24,304
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		474
	FROM OPERATING TRUST FUND		1,422
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		1,735
	FROM WORKING CAPITAL TRUST FUND		41,941
142A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	119,886	
	FROM ADMINISTRATIVE TRUST FUND		22,303

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	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		22,506
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		12,119
	FROM FEDERAL GRANTS TRUST FUND		76,413
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		9,513
	FROM STUDENT LOAN OPERATING TRUST FUND		45,870
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		315
	FROM OPERATING TRUST FUND		2,978
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		1,856
	FROM WORKING CAPITAL TRUST FUND		27,477

143	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	6,170,776	
	FROM ADMINISTRATIVE TRUST FUND		1,829,665
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,364,190
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		360,102
	FROM FEDERAL GRANTS TRUST FUND		3,922,700
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		363,220
	FROM STUDENT LOAN OPERATING TRUST FUND		1,288,715
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		31,147
	FROM OPERATING TRUST FUND		100,026
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		73,950
	FROM WORKING CAPITAL TRUST FUND		1,313,571

144	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	3,490,742	
	FROM ADMINISTRATIVE TRUST FUND		64,104
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		88,602
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		6,471
	FROM FEDERAL GRANTS TRUST FUND		257,044
	FROM STUDENT LOAN OPERATING TRUST FUND		752,439
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		38,477
	FROM WORKING CAPITAL TRUST FUND		5,389,715

From the funds in Specific Appropriation 144, \$1,140,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to continue the mitigation of the department's risk management weaknesses as identified and assessed by the Information Technology (IT) Security Program to strengthen its network and data security.

TOTAL: STATE BOARD OF EDUCATION			
FROM GENERAL REVENUE FUND	165,064,141		
FROM TRUST FUNDS		159,060,036	
TOTAL POSITIONS	920.00		
TOTAL ALL FUNDS		324,124,177	

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 145 through 163 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

145 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MOFFITT CANCER CENTER
AND RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND 25,576,930

Funds in Specific Appropriation 145 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 145 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

146 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND 40,000,000

From the funds in Specific Appropriation 146, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

University of Florida.....	4,341,261
Florida State University.....	2,885,871
Florida A&M University.....	1,287,929
University of South Florida.....	6,298,131
Florida Atlantic University.....	3,462,652
University of West Florida.....	3,809,453
University of Central Florida.....	7,381,168
Florida International University.....	4,395,897
University of North Florida.....	3,725,062
Florida Gulf Coast University.....	2,522,576

147 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM GENERAL REVENUE FUND 2,667,134,602
FROM PHOSPHATE RESEARCH TRUST FUND 5,234,908

The named university entities are authorized to expend tuition and fees that are collected during the 2025-2026 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity is contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee.

Funds from the General Revenue Fund provided in Specific Appropriations 147 through 157 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 147 through 163 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

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From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 147 from the General Revenue Fund, \$3,270,260,379 is allocated as follows:

University of Florida.....	656,669,087
Florida State University.....	559,702,790
Florida A&M University.....	115,091,081
University of South Florida.....	321,963,426
University of South Florida, St. Petersburg.....	36,078,266
University of South Florida, Sarasota/Manatee.....	21,045,833
Florida Atlantic University.....	178,490,481
University of West Florida.....	103,550,951
University of Central Florida.....	333,842,730
Florida International University.....	315,939,752
University of North Florida.....	129,035,439
Florida Gulf Coast University.....	121,551,714
New College of Florida.....	37,257,302
Florida Polytechnic University.....	44,906,527
State University Performance Based Incentives.....	295,000,000
Johnson Matching Grant.....	335,000

Funds provided in Specific Appropriation 147, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University	
Crestview Education Center.....	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program.....	889,101
Florida International University	
FIUnique.....	3,900,000
Florida State University	
Student Veterans Center.....	500,000
University of North Florida	
Advanced Manufacturing & Materials Innovation.....	855,000
University of West Florida	
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

From the funds in Specific Appropriation 147, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Atlantic University	
Lab Schools Center for Educational Strategy and	
Innovation (SF 2337).....	500,000
Max Planck Florida Scientific Fellows Program (MPFSFP)	
(SF 1731).....	500,000
Florida State University	
American Legion Boys State & American Legion Auxiliary	
Girls State (SF 1387).....	200,000
Institute for Pediatric Rare Disease (SF 1671).....	500,000
Wakulla Springs Remediation Research and Education (SF	
2836).....	850,000
University of Central Florida	
Center for the Student of Human Trafficking & Modern	
Slavery (SF 3141).....	500,000
UCF RESTORES PTSD Clinic for Florida's Veterans & First	
Responders (SF 1142).....	500,000
University of Florida	
Jewish Life on College Campuses (UF) - Physical and	
Cultural Safety (SF 1508).....	300,000
University of South Florida	
College of Nursing MoBull Health Unit for Rural and	
Underserved (SF 2871).....	3,000,000
University of West Florida	
Next Gen Innovators with Northwest Florida State College	
(SF 2986).....	500,000

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2025-2026 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 147 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 147, the Board of Governors Foundation shall distribute \$335,000 in recurring funds from the General Revenue Fund to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Appropriations Committee; the chair of the House Budget Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House Health and Human Services Committee.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided for the Hamilton Center for Classical and Civic Education at the University of Florida established pursuant to section 1004.6496, Florida Statutes.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the New College of Florida for operational enhancements as determined by the President and Board of Trustees. Of the funds provided, a minimum of \$5,000,000 shall be used to provide scholarships to students.

From the funds in Specific Appropriation 147, \$250,000 in recurring funds from the General Revenue Fund is provided to the Florida State University Florida Center for Reading Research for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

From the funds in Specific Appropriation 147, \$15,000,000 in recurring funds from the General Revenue Fund is provided to the Adam Smith Center for Economic Freedom at Florida International University.

From the funds in Specific Appropriation 147, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Agricultural and Mechanical University to conduct an agronomic study on emerging crops in Florida (SF 3219). The study shall include one or more viable crops or products that would provide economic benefit to growers using current agricultural infrastructure on land that has been taken out of production due to the effects of diseases and adverse weather conditions.

By December 15, 2025, Florida Agricultural and Mechanical University shall submit a report to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee. The report must include information about each crop or product considered including the environmental impact, the suitability for Florida's climate, and economic benefit and recommendations for best practices to sustain and improve Florida's agricultural industry.

From the funds in Specific Appropriation 147, \$750,000 in nonrecurring funds is appropriated for the Student Nurse Intern Program for Recruitment and Retention (SF 2506).

148 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
ACADEMIC LIBRARY NETWORK
FROM GENERAL REVENUE FUND 13,421,847

From the funds in Specific Appropriation 148 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to

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the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 148, \$750,000 is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 148, \$835,347 is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

149 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
MECHANICAL UNIVERSITY AND FLORIDA STATE
UNIVERSITY COLLEGE OF ENGINEERING
FROM GENERAL REVENUE FUND 21,256,475

150 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND 196,626,242

From the funds in Specific Appropriation 150, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

From the funds in Specific Appropriation 150, \$5,000,000 in nonrecurring funds is provided to establish and enhance new and existing degree and training programs in Agricultural Technology in partnership with Florida College System institutions, technical centers, and school districts (SF 3471).

151 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND 118,616,839

From the funds in Specific Appropriation 151, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	300,000
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

From the funds in Specific Appropriation 151, \$200,000 in nonrecurring funds is provided for the University of South Florida - USF - Center for Neuromusculoskeletal Research (SF 2116).

152 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM GENERAL REVENUE FUND 120,796,162

From the funds in Specific Appropriation 152, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

University of Florida Forensic Interview Center (SF 1534).	500,000
University of Florida Health - Alzheimer's and Dementia Research (SF 3037).....	500,000
University of Florida Scripps - Biomedical Innovation and Technology (SF 1188).....	500,000
University of Florida: Intelligent Immunotherapy Initiative (13) - AI Empowered Healthier Tomorrow (SF	

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1222)..... 500,000

153 AID TO LOCAL GOVERNMENTS
LASTINGER CENTER FOR LEARNING
FROM GENERAL REVENUE FUND 62,711,216

Funds in Specific Appropriation 153 are provided to the University of Florida Lastinger Center for Learning to support the development and implementation of statewide initiatives to support early learning coalitions, school districts, and schools in improving student achievement in reading and mathematics as provided for in section 1004.561, Florida Statutes. A maximum of \$4,000,000 may be used by the center to administer these programs and initiatives. The remaining funds shall be allocated initially as provided below with the center authorized to shift funding among the various programs for Fiscal Year 2025-2026 based on actual participation and demonstrated need.

From the funds in Specific Appropriation 153, \$32,530,645 is provided to center to implement the New Worlds Tutoring program pursuant to sections 1004.561, and 1008.366, Florida Statutes. These funds shall be distributed to school districts to implement the program in their respective districts or used by the center to provide direct support and services to districts.

From the funds in Specific Appropriation 153, \$18,430,571 is provided to the center to implement the New Worlds micro-credential program, mathematics micro-credential, and reading endorsement incentives established pursuant to sections 1002.995, 1003.485, 1004.561, and 1012.586, Florida Statutes. Incentives may be provided to early learning coalition personnel and school district literacy coaches who earn a micro-credential or school district staff who earn a literacy coach endorsement.

From the funds in Specific Appropriation 153, \$3,000,000 is provided to the center to provide a system of professional learning for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, that significantly improves child care instructor quality. The center shall consult with the early learning coalitions and the Department of Education in the development and provision of this system.

From the funds in Specific Appropriation 153, \$1,750,000 is provided to the center for the development and delivery of a literacy-focused online professional learning system for teachers as provided in section 1001.215, Florida Statutes, and for Literacy Coach Endorsements and the Literacy Leadership Professional Learning Series.

From the funds in Specific Appropriation 153, \$2,000,000 is provided to the center for the grants awarded pursuant to section 1002.321, Florida Statutes.

From the funds in Specific Appropriation 153, \$1,000,000 is provided to the center to implement the mathematics professional learning and micro-credential program pursuant to section 1004.561, Florida Statutes.

154 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 35,359,083

155 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 31,814,672

From the funds in Specific Appropriation 155, \$337,000 in recurring funds is provided for Crohn's and Colitis Research (base appropriations project).

156 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 33,153,594

From the funds in Specific Appropriation 156, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

157 AID TO LOCAL GOVERNMENTS
FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 22,197,039

From the funds in Specific Appropriation 157, \$450,000 in nonrecurring funds is provided for the Florida Atlantic University College of Medicine - Continued Enrollment Expansion (SF 2983).

158 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL
ASSISTANCE
FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 158 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 158 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

159 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
COMPREHENSIVE TRANSITION PROGRAM
FROM GENERAL REVENUE FUND 12,484,565

From the funds provided in Specific Appropriation 159, a maximum of \$2,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 159 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5, Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$15,000 for students who meet the eligibility requirements of section 1004.6495(7), Florida Statutes.

160 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
MACHINE COGNITION
FROM GENERAL REVENUE FUND 6,339,184

The funds in Specific Appropriation 160 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

160A AID TO LOCAL GOVERNMENTS
FLORIDA CENTER FOR NURSING - UNIVERSITY OF
SOUTH FLORIDA
FROM GENERAL REVENUE FUND 38,000,000

From the funds in Specific Appropriation 160A, \$8,000,000 is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. In addition, the center shall use these funds to administer the Linking Industry to Nursing Education (LINE) Fund pursuant to section 1009.892 Florida Statutes, and provide technical assistance to grant applicants and recipients. The remaining funds shall be allocated initially as provided below with the center authorized to shift funding among the various programs for Fiscal Year 2025-2026 based on actual participation and demonstrated need.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 160A, \$6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. These funds shall be provided to state universities. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 160A, \$24,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities, or independent schools, colleges, or universities with an accredited program as defined in section 464.003, Florida Statutes which are located in this state and licensed by the Commission for Independent Education pursuant to section 1005.31, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 160A, the Florida Center for Nursing shall survey institutions eligible to participate in the LINE Fund to determine the level of interest and need among the institutions for expanding the LINE program to address supply and demand issues in other allied health education programs beyond nursing. The survey should be limited to programs that prepare students for the ten most in-demand allied health careers in the state. If sufficient interest and need is apparent based on the survey results, the center shall prepare a proposal for how to expand the LINE program to allied health education programs through the existing LINE Fund. The proposal should address the rationale for how the educational program types were chosen, the recommended types of partner organizations that could provide contributions for matching funds, a recommended amount of annual state funding prioritized within the LINE Fund for the allied health programs, and any statutory changes that must be made to section 1009.892, Florida Statutes, to accommodate such an expansion of the LINE program. The survey results and, if applicable, the proposal must be submitted to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee no later than December 1, 2025.

161 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 35,908,629

From the funds in Specific Appropriation 161, \$10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.

From the funds in Specific Appropriation 161, \$500,000 in recurring funds is provided to operate and maintain a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

From the funds in Specific Appropriation 161, \$25,000,000 in recurring funds is provided to the University of South Florida to implement the provisions of section 1004.444, Florida Statutes.

From the funds in Specific Appropriation 161, \$408,629 in recurring funds is provided to the Northwest Regional Data Center to purchase Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

162 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 24,836,696
FROM PHOSPHATE RESEARCH TRUST FUND 2,180

162A SPECIAL CATEGORIES
FLORIDA CENTER FOR AUTISM AND
NEURODEVELOPMENT - UNIVERSITY OF FLORIDA
FROM GENERAL REVENUE FUND 20,000,000

From the funds in Specific Appropriation 162A, a maximum of \$3,000,000 is provided to the Florida Center for Autism and Neurodevelopment within the University of Florida College of Medicine to develop and implement programs and services pursuant to section 1004.551, Florida Statutes. These funds are for costs associated with the center's role as the statewide coordinating body, administrator, and fiscal agent for these programs. The remaining funds shall be allocated initially as provided below with the center authorized to shift funding among the various programs for Fiscal Year 2025-2026 based on actual participation and demonstrated need.

From the funds in Specific Appropriation 162A, \$7,000,000 is provided to the center to administer startup grants for autism charter schools pursuant to section 1003.5711, Florida Statutes, and to provide technical assistance to grant applicants and recipients.

From the funds in Specific Appropriation 162A, \$5,000,000 is provided to the center to administer a grant program for specialized summer programs for children with autism spectrum disorder pursuant to section 1003.5712, Florida Statutes.

From the funds in Specific Appropriation 162A, \$5,000,000 is provided to the center to develop and implement an autism micro-credential pursuant to section 1004.551, Florida Statutes.

These funds are contingent upon SB 112 or similar legislation becoming a law.

163 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SCHOOL GRANT
PROGRAM
FROM GENERAL REVENUE FUND 29,801,315

From the funds provided in Specific Appropriation 163, a maximum of \$3,600,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. In addition, a maximum of \$990,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to ten percent of administrative costs may be used for direct administrative support.

163A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 850,000

From the funds in Specific Appropriation 163A, nonrecurring funds are provided for the following appropriations projects:

University of Florida
Jewish Life on College Campuses (UF) - Physical and
Cultural Safety (SF 1508)..... 350,000
SaferPlaces Lab (SF 2875)..... 500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
 FROM GENERAL REVENUE FUND 3,564,025,468
 FROM TRUST FUNDS 5,237,088
 TOTAL ALL FUNDS 3,569,262,556

BOARD OF GOVERNORS

APPROVED SALARY RATE 6,659,587

164 SALARIES AND BENEFITS POSITIONS 69.00
 FROM GENERAL REVENUE FUND 8,184,934
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 992,499

165 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 62,371
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 18,948
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 6,315

166 EXPENSES
 FROM GENERAL REVENUE FUND 736,982
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 144,799
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 12,000

166A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROJECTS, CONTRACTS AND
 GRANTS
 FROM GRANTS AND DONATIONS TRUST
 FUND 250,000

166B AID TO LOCAL GOVERNMENTS
 DISTRIBUTION TO STATE UNIVERSITY SYSTEM
 FROM GENERAL REVENUE FUND 250,000,000

Funds in Specific Appropriation 166B are provided to the Board of Governors to distribute to the state universities. The board must develop a methodology to distribute the funds based on factors that will promote student success while recognizing the unique characteristics and missions of the individual universities. The board may not use each university's pro-rata share of base state funds as the basis for the distribution of funds. These funds shall be placed in reserve. The board is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed distribution plan that identifies the specific allocation methodology used to distribute the funds to each university.

167 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 11,782
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 5,950

168 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,234,903
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 70,000
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 3,000

169 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 11,138

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

169A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 11,936
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 13,116

170 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM GENERAL REVENUE FUND 366,279

TOTAL: BOARD OF GOVERNORS
 FROM GENERAL REVENUE FUND 260,540,325
 FROM TRUST FUNDS 1,516,627
 TOTAL POSITIONS 69.00
 TOTAL ALL FUNDS 262,056,952

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND 22,773,578,887
 FROM TRUST FUNDS 6,379,215,591
 TOTAL POSITIONS 2,260.75
 TOTAL ALL FUNDS 29,152,794,478

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING
 FROM GENERAL REVENUE FUND 605,253,874
 FROM TRUST FUNDS 1,062,809,084
 EDUCATION/PUBLIC SCHOOLS
 FROM GENERAL REVENUE FUND 16,017,208,763
 FROM TRUST FUNDS 3,999,010,045
 EDUCATION/FL COLLEGES
 FROM GENERAL REVENUE FUND 1,541,620,163
 FROM TRUST FUNDS 254,754,863
 EDUCATION/UNIVERSITIES
 FROM GENERAL REVENUE FUND 3,564,025,468
 FROM TRUST FUNDS 656,006,169
 EDUCATION/OTHER
 FROM GENERAL REVENUE FUND 1,045,470,619
 FROM TRUST FUNDS 2,919,309,398

EDUCATION RECAP
 FROM GENERAL REVENUE FUND 22,773,578,887
 FROM TRUST FUNDS 8,891,889,559
 TOTAL POSITIONS 2,260.75
 TOTAL ALL FUNDS 31,665,468,446
 TOTAL APPROVED SALARY RATE 135,504,723

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

From the funds in Specific Appropriations 171 through 178, the Agency for Health Care Administration shall provide a monthly reconciliation report for all Administrative Trust Fund revenues, expenditures, and cash balances. The report shall include expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The agency shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections). The monthly report shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee. The agency shall submit each report no later than 30 days after the reporting period. The agency shall submit the first report by September 30, 2025.

APPROVED SALARY RATE 18,193,503

171	SALARIES AND BENEFITS	POSITIONS	271.00		
	FROM GENERAL REVENUE FUND		4,512,865		
	FROM ADMINISTRATIVE TRUST FUND			21,394,654	
172	OTHER PERSONAL SERVICES				
	FROM GENERAL REVENUE FUND	750,121			
	FROM ADMINISTRATIVE TRUST FUND			1,358,658	
173	EXPENSES				
	FROM GENERAL REVENUE FUND	522,216			
	FROM ADMINISTRATIVE TRUST FUND			3,964,082	
174	OPERATING CAPITAL OUTLAY				
	FROM ADMINISTRATIVE TRUST FUND			376,539	
175	SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
	FROM GENERAL REVENUE FUND	838,789			
	FROM ADMINISTRATIVE TRUST FUND			4,732,799	

From the funds in Specific Appropriation 175, \$400,000 in nonrecurring funds from the General Revenue Fund is provided for the Bureau of Financial Services Enterprise Financial System.

175A	SPECIAL CATEGORIES				
	FLORIDA ACCOUNTING INFORMATION RESOURCE				
	(FLAIR) SYSTEM REPLACEMENT				
	FROM GENERAL REVENUE FUND	1,000,000			

Funds in Specific Appropriation 175A are provided to implement remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management System.

175B	SPECIAL CATEGORIES				
	ENTERPRISE CYBERSECURITY RESILIENCY				
	FROM ADMINISTRATIVE TRUST FUND			405,055	

Funds appropriated in Specific Appropriation 175B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

SECTION 3 - HUMAN SERVICES

176	SPECIAL CATEGORIES				
	RISK MANAGEMENT INSURANCE				
	FROM GENERAL REVENUE FUND	22,324			
	FROM ADMINISTRATIVE TRUST FUND			139,686	
177	SPECIAL CATEGORIES				
	LEASE OR LEASE PURCHASE OF EQUIPMENT				
	FROM GENERAL REVENUE FUND	18,346			
	FROM ADMINISTRATIVE TRUST FUND			193,232	
177A	SPECIAL CATEGORIES				
	TRANSFER TO DEPARTMENT OF MANAGEMENT				
	SERVICES - HUMAN RESOURCES SERVICES				
	PURCHASED PER STATEWIDE CONTRACT				
	FROM GENERAL REVENUE FUND	18,460			
	FROM ADMINISTRATIVE TRUST FUND			77,105	
178	DATA PROCESSING SERVICES				
	NORTHWEST REGIONAL DATA CENTER (NWRDC)				
	FROM ADMINISTRATIVE TRUST FUND			1,867,996	
TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT					
	FROM GENERAL REVENUE FUND	7,683,121			
	FROM TRUST FUNDS			34,509,806	
	TOTAL POSITIONS	271.00			
	TOTAL ALL FUNDS			42,192,927	

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

179	SPECIAL CATEGORIES				
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS				
	CORPORATION				
	FROM GENERAL REVENUE FUND	111,663,110			
	FROM MEDICAL CARE TRUST FUND			261,111,128	
Funds in Specific Appropriations 179 and 184 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2024-2025 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.					
180	SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
	FROM GENERAL REVENUE FUND	1,541,368			
	FROM GRANTS AND DONATIONS TRUST				
	FUND			776,832	
	FROM MEDICAL CARE TRUST FUND			3,604,287	
181	SPECIAL CATEGORIES				
	GRANTS AND AIDS - CONTRACTED SERVICES -				
	FLORIDA HEALTHY KIDS ADMINISTRATION				
	FROM GENERAL REVENUE FUND	6,029,293			
	FROM MEDICAL CARE TRUST FUND			14,098,796	
182	SPECIAL CATEGORIES				
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS				
	CORPORATION DENTAL SERVICES				
	FROM GENERAL REVENUE FUND	9,727,934			
	FROM MEDICAL CARE TRUST FUND			22,747,637	
Funds in Specific Appropriation 182 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$19.20 per member per month.					
183	SPECIAL CATEGORIES				
	MEDIKIDS				
	FROM GENERAL REVENUE FUND	26,920,420			

SECTION 3 - HUMAN SERVICES

FROM GRANTS AND DONATIONS TRUST FUND		16,958,841
FROM MEDICAL CARE TRUST FUND		62,951,433
184 SPECIAL CATEGORIES		
CHILDREN'S MEDICAL SERVICES NETWORK		
FROM GENERAL REVENUE FUND	114,560,010	
FROM GRANTS AND DONATIONS TRUST FUND		2,152,163
FROM MEDICAL CARE TRUST FUND		267,901,410
TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	270,442,135	
FROM TRUST FUNDS		652,302,527
TOTAL ALL FUNDS		922,744,662

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 185 through 225, the Agency for Health Care Administration shall notify within one business day the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee of any federal communications regarding: deferrals, disallowances, compliance actions, approvals or denials of requested programmatic changes, funding adjustments, including changes to federal funding levels, grants or waivers, federal audit findings that could impact program funding or compliance, new federal mandates or guidance that may require legislative or budgetary adjustments, and federal legal challenges or settlements that affect the Florida Medicaid Program or the Children's Health Insurance Program (CHIP).

From the funds in Specific Appropriations 185 through 225, the Agency for Health Care Administration shall provide a monthly reconciliation report for all Grants and Donations Trust Fund revenues, expenditures, and cash balances. The report shall include expenditures to date by category and revenue collections for each month and shall be reconciled to state accounting records. The report will clearly delineate cash from federal sources, cash from intergovernmental transfers, and cash from other sources. The agency shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections). In the event projected revenues are not sufficient to cover projected expenditures, the agency shall submit a written corrective action plan to address the deficit. The monthly report shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee. The agency shall submit each report no later than 30 days after the reporting period. The agency must submit the first report by September 30, 2025.

From the funds in Specific Appropriations 185 through 225, the Agency for Health Care Administration shall provide a monthly reconciliation report for all Medical Care Trust Fund revenues, expenditures, and cash balances. The report shall include expenditures to date by category and revenue collections for each month and shall be reconciled to state accounting records. The report must clearly delineate cash from federal sources, cash from intergovernmental transfers, and cash from other sources. The agency shall provide applicable state accounting reports to validate the reconciliation report. The report must also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections). In the event projected revenues are not sufficient to cover projected expenditures, the agency must submit a written corrective action plan to address the deficit. The monthly report shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee. The agency shall submit each report no later than 30 days after the reporting period. The agency must submit the first report by September 30, 2025.

From the funds in Specific Appropriations 185 through 225, the Agency for Health Care Administration shall develop a proposal to bifurcate the Medical Care Trust Fund to segregate and better account for federal and state funds. The proposal shall consider all applicable federal and state laws and guidance, including Generally Accepted Accounting

SECTION 3 - HUMAN SERVICES

Principles (GAAP), section 215.32, Florida Statutes, and the federal Cash Management Improvement Act. The agency shall submit the proposal to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by November 1, 2025.

APPROVED SALARY RATE	45,217,467		
185 SALARIES AND BENEFITS POSITIONS	671.50		
FROM GENERAL REVENUE FUND	8,495,148		
FROM MEDICAL CARE TRUST FUND		57,278,630	
186 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	143,918		
FROM MEDICAL CARE TRUST FUND		2,429,023	
187 EXPENSES			
FROM GENERAL REVENUE FUND	1,014,685		
FROM MEDICAL CARE TRUST FUND		7,125,338	
188 SPECIAL CATEGORIES			
PHARMACEUTICAL EXPENSE ASSISTANCE			
FROM GENERAL REVENUE FUND	50,000		
188A SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM GENERAL REVENUE FUND	13,653		
FROM MEDICAL CARE TRUST FUND		13,653	
189 SPECIAL CATEGORIES			
CONTRACT NURSING HOME AUDIT PROGRAM			
FROM GENERAL REVENUE FUND	1,307,653		
FROM MEDICAL CARE TRUST FUND		1,609,095	
Funds in Specific Appropriation 189 are provided to the Agency for Health Care Administration to contract with certified public accounting firms for auditing Medicaid-participating nursing homes and intermediate care facilities for individuals with developmentally disabilities (ICF/IDB). The audits shall validate the accuracy and reasonableness of cost information reported by these facilities.			
190 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	18,769,639		
FROM GRANTS AND DONATIONS TRUST FUND		4,070,535	
FROM MEDICAL CARE TRUST FUND		85,649,095	

From the funds in Specific Appropriation 190, \$750,000 in nonrecurring funds from the General Revenue Fund and \$750,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to contract with the independent consultant that developed Florida's plan to convert Medicaid payments for nursing facility services from a cost-based reimbursement methodology to a prospective payment system in Fiscal Year 2016-2017, pursuant to section 409.908, Florida Statutes.

The study must include a detailed analysis of quality incentive programs implemented in each of the states examined, identify components of such programs which have demonstrably improved nursing home quality outcomes, and provide recommendations to modify or enhance this state's existing Medicaid Quality Incentive Program based on its historical performance and trends since it was first implemented.

The study must also include:

1. An in-depth review of emerging and existing technologies applicable to nursing home care and an analysis of how their adoption in this state could improve quality of care and operational efficiency; and
2. An examination of other states' Medicaid add-on payment structures related to the provision of ventilator care, bariatric services, and behavioral health services.

The agency shall submit a final report on the study, including findings and actionable recommendations, to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1,

SECTION 3 - HUMAN SERVICES

2025.

190A SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,243,750	
FROM MEDICAL CARE TRUST FUND		1,662,887

From the funds in Specific Appropriation 190A, \$1,243,750 in nonrecurring funds from the General Revenue Fund and \$1,662,887 in nonrecurring funds from the Medical Care Trust Fund are provided to Encore Healthcare for the Medicaid Respiratory Disease Management Pilot Program (SF 1829).

From the funds in Specific Appropriation 190A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Guardian Care History Preservation Project (SF 3331).

191 SPECIAL CATEGORIES		
CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM		
FROM GRANTS AND DONATIONS TRUST FUND		15,000,000

Funds in Specific Appropriation 191 are provided to facilitate the purchase of prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the Agency for Health Care Administration for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. The agency shall submit a quarterly report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee within 30 days after the last business day of the preceding quarter on the status of the program detailing: a list of participating suppliers and importers, the number of unique prescriptions drugs available under negotiated contracts, and the number of prescriptions dispensed under the program.

192 SPECIAL CATEGORIES		
FLORIDA HEALTH CARE CONNECTION (FX)		
FROM GENERAL REVENUE FUND	34,998,849	
FROM MEDICAL CARE TRUST FUND		109,191,674

Funds in Specific Appropriation 192 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System (FX) replacement project that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115.

From the funds in Specific Appropriation 192, the following maximum amounts are appropriated solely and exclusively for these project components, of which the agency shall prioritize for the operations of FX components in production or planned for delivery in Fiscal Year 2025-26:

FX Enterprise Operations and Maintenance.....	\$97,482,567
Integration Services/Integration Platform.....	\$10,759,017
Enterprise Data Warehouse and Data Governance.....	\$14,335,984
Provider Services.....	\$1,661,531
Unified Operations Center.....	\$8,256,412
Pharmacy Benefits.....	\$6,764,581
CPARI.....	\$6,699,435
Independent Verification & Validation Services (IV&V).....	\$3,230,996

Of these funds, 75 percent of each project component shall be held in reserve. All general revenue funds not held in reserve shall be fully released.

From the funds in Specific Appropriation 192, \$5,000,000 is provided as contingency appropriations for unforeseen expenditures that are essential to the implementation of the FX solution. These funds shall be held in reserve.

The agency is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and

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based on the agency's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

IV&V services shall include: (1) Oversight of all agency staff and vendor work needed to implement the project; (2) An annual, comprehensive assessment of the project schedule(s); and (3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.

Within 30 days after each month, the agency shall submit a monthly project status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee. Each status report must include progress made to date for each project milestone and deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

193 SPECIAL CATEGORIES		
MEDICAID FISCAL CONTRACT		
FROM GENERAL REVENUE FUND	15,172,571	
FROM MEDICAL CARE TRUST FUND		53,677,531
194 SPECIAL CATEGORIES		
MEDICAID PEER REVIEW		
FROM GENERAL REVENUE FUND	1,093,903	
FROM MEDICAL CARE TRUST FUND		4,403,348
195 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	212,707	
FROM MEDICAL CARE TRUST FUND		271,359
196 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	26,165	
FROM MEDICAL CARE TRUST FUND		180,663
196A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	80,576	
FROM MEDICAL CARE TRUST FUND		174,074
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	83,623,217	
FROM TRUST FUNDS		342,736,905
TOTAL POSITIONS	671.50	
TOTAL ALL FUNDS		426,360,122

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MEDICAID SERVICES TO INDIVIDUALS

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a

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supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, Grants and Donations Trust Fund, and Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 197 through 225, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMS) or the Agency for Health Care Administration to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

The Agency for Health Care Administration shall develop a plan to participate in the Advancing Care for Exceptional Kids Act (Public Law No. 116-18) to provide medical assistance to children with medically complex conditions, who choose to enroll in a health home through a designated provider or team of health care professionals as the child's health home for purposes of providing health home services. The plan must provide recommendations for specific outcome measures and verify that there are no duplication of services currently provided within the Medicaid Program.

The Agency for Health Care Administration shall seek the appropriate federal approvals from the federal Centers for Medicare and Medicaid Services to establish a prospective payment system for Medicaid reimbursement for behavioral health ambulatory services provided by Certified Community Behavioral Health Clinics. The agency shall collaborate with the Department of Children and Families and community behavioral health providers in the development and implementation of the CCHBC model. The agency must submit the request for federal approval no later than December 1, 2025.

197	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	24,336	
	FROM MEDICAL CARE TRUST FUND		32,537
198	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	25,498,694	
	FROM MEDICAL CARE TRUST FUND		34,861,877

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	FROM REFUGEE ASSISTANCE TRUST FUND		149
199	SPECIAL CATEGORIES DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C FROM GENERAL REVENUE FUND	57,596	
	FROM MEDICAL CARE TRUST FUND		77,006
200	SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
	Funds in Specific Appropriation 200 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).		
201	SPECIAL CATEGORIES HEALTHY START SERVICES FROM GENERAL REVENUE FUND	23,583,735	
	FROM MEDICAL CARE TRUST FUND		31,531,327
202	SPECIAL CATEGORIES TRAINING, EDUCATION, AND CLINICALS IN HEALTH (TEACH) FROM GENERAL REVENUE FUND	27,000,000	
203	SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION FROM GENERAL REVENUE FUND	118,562,896	
	FROM GRANTS AND DONATIONS TRUST FUND		136,607,075
	FROM MEDICAL CARE TRUST FUND		341,160,879

From the funds in Specific Appropriation 203, \$81,763,496 from the General Revenue Fund, \$42,790,000 from the Grants and Donations Trust Fund, and \$166,527,354 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$191,000,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$52,500,000 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 203, \$34,232,000 from the General Revenue Fund and \$45,768,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic

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surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by April 1, 2026.

From the funds in Specific Appropriation 203, \$2,567,400 from the General Revenue Fund and \$3,432,600 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the Slots for Doctors Program established in s. 409.909, Florida Statutes, for up to 10 newly created positions for each designated behavioral health teaching hospital designed under s. 395.902(4), Florida Statutes. The agency shall allocate \$150,000 for each newly created position.

From the funds in Specific Appropriation 203, \$71,031,400 from the Grants and Donations Trust Fund and \$94,968,600 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$78,389,584 shall be first distributed equally to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 203, \$8,771,950 from the Grants and Donations Trust Fund and \$11,728,050 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region A. Payments are distributed proportionally per all the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 203, \$1,946,945 from the Grants and Donations Trust Fund and \$2,003,055 from the Medical Care Trust Fund are provided to fund up to \$175,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in public hospitals in Medicaid Region B. Payments are distributed proportionally per the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 203, \$10,184,020 from the Grants and Donations Trust Fund and \$13,615,980 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region F with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap

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divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2023Florida Hospital Uniform Reporting System data as of November 1, 2024. The funds shall be distributed proportionally per the filled primary care State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 203, \$1,882,760 from the Grants and Donations Trust Fund and \$2,517,240 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under chapter 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program for institutions participating in a graduate medical education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a nursing workforce expansion and education program for institutions participating in a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

204 SPECIAL CATEGORIES		
HOSPITAL INPATIENT SERVICES		
FROM GENERAL REVENUE FUND	151,081,220	
FROM HEALTH CARE TRUST FUND		42,300,000
FROM GRANTS AND DONATIONS TRUST FUND		13,360,493
FROM MEDICAL CARE TRUST FUND		340,951,876
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND		12,668,317

From the funds in Specific Appropriation 204, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 204 and 210, \$4,232,088 from the General Revenue Fund and \$5,658,278 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral

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transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$458,192 and \$66,766; adult lung transplants \$335,461 and \$54,001; adult heart transplants \$220,914 and \$42,526; adult liver \$156,439 and \$44,183; and intestinal/multi-visceral transplants \$736,379 and \$81,820. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 204 and 207, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 204 and contingent upon SB 110, or similar legislation becoming a law, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

Base Rate.....	3,593.54
Neonates Service Adjustors:	
Severity Level 1	1.0
Severity Level 2	1.52
Severity Level 3	2.310
Severity Level 4	2.310
Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:	
Severity Level 1	1.0
Severity Level 2	1.52
Severity Level 3	2.310
Severity Level 4	2.310
Normal Newborn DRGs:	
Severity Level 1	1.419
Severity Level 2	1.419
Severity Level 3	2.049
Severity Level 4	2.363
Obstetrics DRGs:	
Severity Level 1	1.419
Severity Level 2	1.419
Severity Level 3	2.049
Severity Level 4	2.363
Outlier Threshold	\$60,000
Free Standing Rehabilitation Provider Adjustor	3.046
Rural Provider Adjustor	2.345
Long Term Acute Care (LTAC) Provider Adjustor	2.272
High Medicaid Provider Adjustor	1.964
Marginal Cost Percentage	60%
Marginal Cost Percentage for Pediatric Claims	
Severity Levels 3 or 4	80%
Marginal Cost Percentage for Neonates Claims	
Severity Levels 3 or 4	80%
Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4	80%
Documentation and Coding Adjustment (per year).....	1/3 of 1%
Level I Trauma Add On	17%
Level II or Level II and Pediatric Add On	11%
Pediatric Trauma Add On	4%

From the funds in Specific Appropriations 204, 207, and 211, \$48,564,239 from the General Revenue Fund and \$36,323,437 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2024, for a term of

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the entire fiscal year at a minimum.

206	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	978,749	
	FROM MEDICAL CARE TRUST FUND		1,308,581
207	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	21,676,695	
	FROM MEDICAL CARE TRUST FUND		56,991,368
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		4,712,489

From the funds in Specific Appropriation 207 and contingent upon SB 110, or similar legislation, becoming a law, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate.....\$233.77
Hospital Outpatient Base Rate.....\$385.22
Rural Hospital Provider Adjustor.....1.5254
High Medicaid Provider Adjustor.....2.0951
Documentation and Coding Adjustment.....0%

208	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND	150,165,377	
	FROM HEALTH CARE TRUST FUND		4,840,597
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,743,062
	FROM MEDICAL CARE TRUST FUND		277,066,503
	FROM REFUGEE ASSISTANCE TRUST FUND .		132,352,401

Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 208 and 211, \$400,000 from the Grants and Donations Trust Fund and \$534,798 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments,

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effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 208 and 223, \$20,181,940 from the Grants and Donations Trust Fund and \$26,983,145 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 208, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$10,693,221 from the Medical Care Trust Fund being provided in Specific Appropriation 370.

From the funds in Specific Appropriations 208 and 211, \$8,213,257 in recurring funds from the General Revenue Fund and \$10,981,081 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Federally Qualified Health Centers and Rural Health Clinics, effective October 1, 2025. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Federally Qualified Health Centers and Rural Health Clinics.

From the funds in Specific Appropriations 208 and 211, \$573,607 in recurring funds from the General Revenue Fund and \$766,909 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Individual and Family Therapy services, effective October 1, 2025. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Individual and Family Therapy services providers.

From the funds in Specific Appropriations 208, \$3,673,251 in recurring funds from the General Revenue Fund and \$4,911,116 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Prescribed Pediatric Extended Care (PPEC) services, effective October 1, 2025.

From the from the funds in Specific Appropriations 208, 222, and 223, \$26,852,994 in nonrecurring funds from the General Revenue Fund and \$35,902,308 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to fund nursing home rate enhancements by increased quality incentive payments during state Fiscal Year 2025-2026.

209	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	76,908,628	
	FROM MEDICAL CARE TRUST FUND		103,402,139
210	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER		
	SERVICES		
	FROM GENERAL REVENUE FUND	28,431,632	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND .		15,898,906
	FROM MEDICAL CARE TRUST FUND		73,721,492
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND .		11,757,948

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211	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	6,379,526,343	
	FROM HEALTH CARE TRUST FUND		150,269,926
	FROM TOBACCO SETTLEMENT TRUST FUND		228,263,416
	FROM GRANTS AND DONATIONS TRUST FUND		
			2,052,589,510
	FROM MEDICAL CARE TRUST FUND		10,074,292,146
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		831,549,921
	FROM REFUGEE ASSISTANCE TRUST FUND		144,424,121

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the Funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 211, \$4,000,000 from the General Revenue Fund and \$5,347,978 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.

From the funds in Specific Appropriations 211 and 212, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

212	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	13,570,855	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND		198,524,431
	FROM MEDICAL CARE TRUST FUND		8,797,947
	FROM REFUGEE ASSISTANCE TRUST FUND		9,475,008

213	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	974,876,400	

214	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	121,598	
	FROM MEDICAL CARE TRUST FUND		162,577

The funds in Specific Appropriation 214 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

215	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	1,057,075,093	
	FROM MEDICAL CARE TRUST FUND		1,542,131,724

216	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,886,947

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From the funds in Specific Appropriation 216, \$4,000,000 from the General Revenue Fund and \$5,347,978 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND	9,061,813,416	
FROM TRUST FUNDS		17,085,008,186
TOTAL ALL FUNDS		26,146,821,602

MEDICAID LONG TERM CARE

217	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,391,748	
	FROM MEDICAL CARE TRUST FUND		1,860,759

218	SPECIAL CATEGORIES		
	PILOT PROGRAM FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES		
	FROM GENERAL REVENUE FUND	16,422,175	
	FROM MEDICAL CARE TRUST FUND		21,956,359

The funds in Specific Appropriation 218 are provided to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the pilot program for individuals with developmental disabilities pursuant to s. 409.9855, Florida Statutes. The Agency for Persons with Disabilities shall determine eligibility for enrollment in the pilot. Funds are provided to support the enrollment of individuals in Region I and Region D who are currently on the waiting list for Home and Community Based Waiver services at the Agency for Persons with Disabilities who voluntarily elect to participate in the pilot program. The agency shall develop rate cells and a risk-adjusted capitation rate that blends funding for comprehensive services coverage including the benefits described in section 409.973, Florida Statutes, the community services described in section 393.066(3), Florida Statutes, and the long-term care plan benefits described in section 409.98, Florida Statutes. The blended rate shall be used as the basis for reimbursement to one or more qualified long-term care plans to provide coverage for comprehensive services for Medicaid recipients who have a developmental disability as defined in section 393.063, Florida Statutes. The agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes, to implement the pilot program.

219	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	191,024	
	FROM MEDICAL CARE TRUST FUND		255,398

220	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		88,006,535

From the funds in Specific Appropriations 220, 221, 222, 223, and 224, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 242 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

221	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	195,733,469	

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FROM GRANTS AND DONATIONS TRUST FUND	28,061,564
FROM MEDICAL CARE TRUST FUND	299,212,755

From the funds in Specific Appropriation 221, \$28,061,564 from the Grants and Donations Trust Fund and \$37,518,160 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

222 SPECIAL CATEGORIES		
NURSING HOME CARE		
FROM GENERAL REVENUE FUND	68,125,357	
FROM HEALTH CARE TRUST FUND		16,729,472
FROM GRANTS AND DONATIONS TRUST FUND		29,921,212
FROM MEDICAL CARE TRUST FUND		153,454,950

From the funds in Specific Appropriation 222, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 219 specifically for slots under the Model Waiver and Specific Appropriation 223 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 222 and 223, \$465,680,769 from the Grants and Donations Trust Fund and \$622,612,685 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

223 SPECIAL CATEGORIES		
PREPAID HEALTH PLAN/LONG TERM CARE		
FROM GENERAL REVENUE FUND	2,415,092,542	
FROM HEALTH CARE TRUST FUND		308,100,403
FROM GRANTS AND DONATIONS TRUST FUND		456,025,974
FROM MEDICAL CARE TRUST FUND		4,256,453,039

224 SPECIAL CATEGORIES		
STATE MENTAL HEALTH HOSPITAL PROGRAM		
FROM MEDICAL CARE TRUST FUND		6,869,864

225 SPECIAL CATEGORIES		
PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
FROM GENERAL REVENUE FUND	113,884,786	
FROM MEDICAL CARE TRUST FUND		152,263,346

All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 225 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.

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Any entity who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

The Agency for Health Care Administration shall submit a monthly Program of All-Inclusive Care for the Elderly (PACE) report detailing all PACE providers. The report shall include each providers authorized service area and allocated slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include a separate section dedicated to the status of all providers with applications pending approval by the agency or the federal Centers for Medicare and Medicaid Services (CMS) that includes the name of the organization, the service area requested, the number of slots requested, the date the agency received the application, the date of agency approval, and the date of last submission to federal CMS. Additionally, the report shall include, by county, a listing of PACE providers currently operational or seeking approval in each county, the status of each provider's operations in that county, the number of enrollees per provider during the reporting month, and the cumulative number of unique individuals served during the fiscal year. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	2,810,841,101	
FROM TRUST FUNDS		5,819,171,630
TOTAL ALL FUNDS		
		8,630,012,731

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	38,224,323	
226	SALARIES AND BENEFITS POSITIONS	693.50	
	FROM HEALTH CARE TRUST FUND		55,537,505
227	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND		2,017,605
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		78,501
228	EXPENSES		
	FROM HEALTH CARE TRUST FUND		7,556,754
229	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HEALTH CARE TRUST FUND		100,000
229A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HEALTH CARE TRUST FUND		87,424
230	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	747,000	
	FROM HEALTH CARE TRUST FUND		13,152,132
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		5,924,096

From the funds in Specific Appropriation 230, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of

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the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2026 for Fiscal Year 2025-2026 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefited, protected, or improved quality of life and quality of care for nursing home residents.

From the funds in Specific Appropriation 230, \$1,000,000 in nonrecurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to support the continued modernization and accessibility improvements to the MyFloridaHealthFinder information website. These funds may not be used for marketing or outreach services.

From the funds in specific appropriation 230, \$140,500 of recurring and \$356,500 of nonrecurring general revenue funds are provided to the Agency for Health Care Administration to implement nursing home safety and satisfaction surveys pursuant to section 400.0225, Florida Statutes. These funds are contingent upon SB 170, or similar legislation, become a law.

231	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND		428,795
232	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND		140,269
232A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND		234,784
TOTAL: HEALTH CARE REGULATION			
	FROM GENERAL REVENUE FUND	747,000	
	FROM TRUST FUNDS		85,257,865
	TOTAL POSITIONS	693.50	
	TOTAL ALL FUNDS		86,004,865
TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION			
	FROM GENERAL REVENUE FUND	12,235,149,990	
	FROM TRUST FUNDS		24,018,986,919
	TOTAL POSITIONS	1,636.00	
	TOTAL ALL FUNDS		36,254,136,909
	TOTAL APPROVED SALARY RATE	101,635,293	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	25,656,813	
233	SALARIES AND BENEFITS POSITIONS	488.00	
	FROM GENERAL REVENUE FUND		21,543,243
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		13,905,266
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,192,341
234	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,851,045	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,541,458
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		176,557

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235	EXPENSES		
	FROM GENERAL REVENUE FUND	2,091,294	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,300,765
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		193,061
236	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	9,060	
237	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	39,633	
238	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND	4,929,957	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		10,106,771

Funds in Specific Appropriation 238 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

For Fiscal Year 2025-2026, an increase in the amount of \$1,349,957 in nonrecurring funds from the General Revenue Fund is provided to the Agency for Persons with Disabilities to provide uniform provider rate increases for Individual and Family Supports providers. The agency shall submit a quarterly report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee within 30 days after the last business day of the preceding quarter detailing the number of individuals served, the type of service received, and expenditures by service.

239	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	2,639,201	

From the funds in Specific Appropriation 239, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of \$174.06 per month is less than \$583.42 per month, the agency is authorized to pay the residential facility provider the difference between the \$583.42 and the amount of the client's third-party benefit less the personal needs allowance of \$174.06. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of \$583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.

240	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DENTAL SERVICES FOR THE DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	3,600,000	

In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 240 shall be used by the agency to administer the program until such contract can be executed.

The Agency for Persons with Disabilities must provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee within 30 days after the last business day of the preceding quarter detailing the number of individuals served, the type of service received, and expenditures by service.

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241	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	621,387	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		685,322
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		32,018
241A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,123,790	

From the funds in Specific Appropriation 241A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Area Stage Neurodiverse Performing Arts Disability Therapy Program (SF 1790).....	350,000
Association for the Development of the Exceptional (ADE) - Culinary Academy and Senior Program (SF 1101).....	400,000
Autism Continuum of Care & Military Special Needs Program (SF 2755).....	500,000
Autism Theater Project - Autism Awareness Series & Screening Event Tour (SF 3480).....	902,675
Chabad of Kendall Community and Antisemitism Safety Programming (SF 1826).....	2,250,000
Club Challenge/Challenge Enterprises of North Florida, Inc. (SF 2010).....	300,000
DNA Comprehensive Therapy Services- Care Model (SF 2222)..	350,000
Easterseals Better Together-Improving Autism and Disability Services Statewide Through Partnership (SF 1133).....	1,000,000
Independence Landing Workforce Development for Persons with Disabilities (SF 2837).....	500,000
JAFCO Children's Ability Center (SF 1000).....	350,000
Operation Giving Real Opportunities for Work (GROW) (SF 1460).....	496,295
POSABILITY I.M.P.A.C.T. Program (SF 2722).....	296,120
Quantum Leap Farm: Equine-Assisted Therapy for Special Needs Children (SF 1982).....	128,700
STARAbility Foundation - Trailblazer Academy & Employment Readiness (SF 3106).....	300,000

242	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	973,806,676	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,301,974,291

Funds in Specific Appropriation 242 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the pre-enrollment list. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number

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of clients enrolled onto the waiver from the pre-enrollment list, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 242, the Agency for Persons with Disabilities is authorized to use funds, as needed, to ensure that individuals in crisis promptly begin receiving waiver services in accordance with s. 393.065, Florida Statutes. The agency shall submit monthly reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives, detailing: the number of waiver enrollment offers made; the number of offers accepted and declined, along with the reasons provided for declining an offer; and the length of time each individual remained in a pre-enrollment category before receiving an offer and the length of time between an individual receiving an offer and the initiation of services. The agency shall also provide the average cost per individual during the first, second, and third year of waiver enrollment.

243	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	446,954	
243A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	87,246	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		80,256
243B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES		
	FROM GENERAL REVENUE FUND	4,425,000	

From the funds in Specific Appropriation 243B, nonrecurring funds from the General Revenue Fund are provided for the following projects:

ARC Treasure Coast Acute Healthcare Housing (SF 1137).....	1,000,000
El's for Autism Specialized Autism Recreation Complex (SF 1072).....	500,000
MACTown - Campus Hardening and Security Enhancements (SF 2538).....	350,000
Ridge Area Arc - Autism Elopement Delayed Egress and Security System (SF 2789).....	75,000
Senator Nancy C. Detert Residential Community Phase II (SF 1038).....	2,500,000

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	1,025,214,486	
FROM TRUST FUNDS		1,333,188,106
TOTAL POSITIONS	488.00	
TOTAL ALL FUNDS		2,358,402,592

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	14,525,694	
244	SALARIES AND BENEFITS	204.50
	POSITIONS	
	FROM GENERAL REVENUE FUND	12,803,471
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	8,952,622
245	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	1,001,248
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	919,004
246	EXPENSES	
	FROM GENERAL REVENUE FUND	1,816,298
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	1,230,845

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247	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	23,974	
247A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	15,086	418
248	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,526,842	2,618,327
249	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,988,073	1,043,094
From the funds in Specific Appropriation 249, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).			
249A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	821,535	503,521
Funds in Specific Appropriation 249A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
249B	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	109,578	456,603
Funds appropriated in Specific Appropriation 249B, are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.			
250	SPECIAL CATEGORIES AGENCY FOR PERSONS WITH DISABILITIES - ICONNECT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,162,997	3,037,996

From the funds in Specific Appropriation 250, \$1,000,000 in nonrecurring funds from the General Revenue Fund and \$1,000,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to contract with the independent software quality assurance and testing provider that performed the iConnect assessment in Fiscal Year 2024-2025 to work with all stakeholders to fully document the current and future state business, functional, and technical requirements, as well as system integrations, necessary for the replacement of the existing system. The documentation shall include verifiable acceptance criteria for each requirement. The contract shall include the delivery of a streamlined transparent process to track, test, and update all system requirements. The agency shall provide a complete set of documents necessary to procure a replacement system and provide it to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2026.

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251	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	81,629	
252	SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	5,127,686	5,118,558
252A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	35,213	45,382
253	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	181,926	758,072
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	28,695,556	24,684,442
	TOTAL POSITIONS	204.50	
	TOTAL ALL FUNDS		53,379,998
DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM			
	APPROVED SALARY RATE	70,593,781	
254	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,534.00 52,889,249	43,523,602
From the funds provided in Specific Appropriation 254, for Fiscal Year 2025-2026, \$13,000,000 in nonrecurring funds shall be transferred from the General Revenue fund to the Salaries and Benefits category within the Developmental Disability Centers Civil Program, offset by a reduction of \$13,000,000 in nonrecurring funds from the Operations and Maintenance Trust Fund to address a projected deficit in the trust fund. The Agency for Persons with Disabilities shall submit a detailed plan outlining strategies to address the agency's projected deficit beginning in Fiscal Year 2026-2027. This report shall be submitted by December 1, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.			
255	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	901,815	989,296
256	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,170,745	4,761,490
257	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	85,493	32,972
258	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	788,707	1,110,220
259	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	227,069	

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260	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	686,701	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		972,215
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		33,480
261	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	2,509,720	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,134,217
262	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	361,743	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		36,978
263	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,368,696	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,160,492
263A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	215,959	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		413,958
264	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND	12,531,697	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM FROM GENERAL REVENUE FUND	76,737,594	
	FROM TRUST FUNDS		59,168,920
	TOTAL POSITIONS	1,534.00	
	TOTAL ALL FUNDS		135,906,514
DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM			
	APPROVED SALARY RATE	21,865,651	
265	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	501.50	
			33,413,714
266	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	292,851	
267	EXPENSES FROM GENERAL REVENUE FUND	1,151,190	
268	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	76,316	
269	FOOD PRODUCTS FROM GENERAL REVENUE FUND	456,200	
270	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	752,637	
271	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	350,122	

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272	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	534,180	
From the funds in Specific Appropriation 272, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.			
273	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,636,000	
274	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,751	
274A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	112,951	
275	FIXED CAPITAL OUTLAY PLANNING AND DESIGN - DEVELOPMENTAL DISABILITY FORENSIC FACILITY - DMS MGD FROM GENERAL REVENUE FUND	5,353,314	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM FROM GENERAL REVENUE FUND	45,148,226	
	TOTAL POSITIONS	501.50	
	TOTAL ALL FUNDS		45,148,226
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND	1,175,795,862	
	FROM TRUST FUNDS		1,417,041,468
	TOTAL POSITIONS	2,728.00	
	TOTAL ALL FUNDS		2,592,837,330
	TOTAL APPROVED SALARY RATE	132,641,939	
CHILDREN AND FAMILIES, DEPARTMENT OF ADMINISTRATION			
PROGRAM: EXECUTIVE LEADERSHIP			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	50,639,571	
276	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	727.25	
	FROM ADMINISTRATIVE TRUST FUND	46,227,847	
	FROM FEDERAL GRANTS TRUST FUND		18,390,442
	FROM WELFARE TRANSITION TRUST FUND		4,472,205
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,806,039
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,334
			771,952
277	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	344,156	
	FROM ADMINISTRATIVE TRUST FUND		58,470
	FROM FEDERAL GRANTS TRUST FUND		68,621
	FROM WELFARE TRANSITION TRUST FUND		8,710
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,272
278	EXPENSES FROM GENERAL REVENUE FUND	6,325,346	

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	FROM ADMINISTRATIVE TRUST FUND . . .		913,469
	FROM FEDERAL GRANTS TRUST FUND . . .		331,798
	FROM WELFARE TRANSITION TRUST FUND .		160,675
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		46,704
279	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND . . .		106,950
280	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		20,000
280A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	781,407	
281	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,005,079	
	FROM ADMINISTRATIVE TRUST FUND . . .		265,878
	FROM FEDERAL GRANTS TRUST FUND . . .		11,820
	FROM WELFARE TRANSITION TRUST FUND .		994
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		473
281A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	1,750,000	
Funds in Specific Appropriation 281A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
282	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	145,479	
	FROM ADMINISTRATIVE TRUST FUND . . .		338,878
283	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	
284	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		132,912
285	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	138,509	
	FROM ADMINISTRATIVE TRUST FUND . . .		24,510
	FROM FEDERAL GRANTS TRUST FUND . . .		2,979
	FROM WELFARE TRANSITION TRUST FUND .		495
285A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,085,156	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,159,397
	FROM STATE OPIOID SETTLEMENT TRUST FUND		6,728
	FROM FEDERAL GRANTS TRUST FUND . . .		330,438
	FROM WELFARE TRANSITION TRUST FUND .		38,052
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		18,736
286	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND	3,000,000	

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	62,871,093	
	FROM TRUST FUNDS		30,492,931
	TOTAL POSITIONS	727.25	
	TOTAL ALL FUNDS		93,364,024
PROGRAM: SUPPORT SERVICES			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	14,943,008	
287	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	227.00	
	FROM ADMINISTRATIVE TRUST FUND . . .	7,333,141	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,972,191
	FROM WELFARE TRANSITION TRUST FUND .		5,831,256
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		285,053
			211,981
288	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,894	
	FROM ADMINISTRATIVE TRUST FUND . . .		226,490
	FROM FEDERAL GRANTS TRUST FUND . . .		141,418
289	EXPENSES		
	FROM GENERAL REVENUE FUND	5,829,041	
	FROM ADMINISTRATIVE TRUST FUND . . .		381,691
	FROM FEDERAL GRANTS TRUST FUND . . .		1,704,021
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,218
290	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,599	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,299
291	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND	4,307,836	
	FROM ADMINISTRATIVE TRUST FUND . . .		196,409
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,474,907
	FROM FEDERAL GRANTS TRUST FUND . . .		577,930
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		71,808
292	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	383	
292A	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	1,730,577	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,258,096
	FROM WELFARE TRANSITION TRUST FUND .		44,014
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		397
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,693
Funds appropriated in Specific Appropriation 292A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.			
293	SPECIAL CATEGORIES		
	FLORIDA SAFE FAMILIES NETWORK (FSFN)		
	INFORMATION TECHNOLOGY SYSTEM		
	FROM GENERAL REVENUE FUND	21,117,683	
	FROM FEDERAL GRANTS TRUST FUND . . .		15,695,305
	FROM WELFARE TRANSITION TRUST FUND .		303,259

From the funds provided in Specific Appropriation 293, the nonrecurring sum of \$14,226,755 from the General Revenue Fund and

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\$13,773,245 from the Federal Grants Trust Fund are provided for the Comprehensive Child Welfare Information System Modernization Project. Of these funds, 75 percent shall be placed in reserve. All general revenue funds not held in reserve shall be fully released. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.

The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

294	SPECIAL CATEGORIES		
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
	FROM GENERAL REVENUE FUND	13,956,558	
	FROM FEDERAL GRANTS TRUST FUND		29,272,654
	FROM WELFARE TRANSITION TRUST FUND		282
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		325,000

From the funds provided in Specific Appropriation 294, the nonrecurring sum of \$11,589,066 from the General Revenue Fund and \$25,035,934 from the Federal Grants Trust Fund are provided for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Of these funds, 75 percent shall be placed in reserve. All general revenue not held in reserve shall be fully released. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.

The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the

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House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

295	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	48,115	
296	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	15,012	
297	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	9,991,179	
	FROM ADMINISTRATIVE TRUST FUND		2,489,198
	FROM FEDERAL GRANTS TRUST FUND		10,651,552
	FROM WELFARE TRANSITION TRUST FUND		256,133
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,310
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		15,672
	TOTAL: INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	64,511,018	
	FROM TRUST FUNDS		80,405,237
	TOTAL POSITIONS	227.00	
	TOTAL ALL FUNDS		144,916,255

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

	APPROVED SALARY RATE	255,771,272	
298	SALARIES AND BENEFITS POSITIONS	4,584.50	
	FROM GENERAL REVENUE FUND	195,733,231	
	FROM DOMESTIC VIOLENCE TRUST FUND		403,341
	FROM FEDERAL GRANTS TRUST FUND		40,939,494
	FROM WELFARE TRANSITION TRUST FUND		101,381,935
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		41,891,036
299	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	5,474,591	
	FROM FEDERAL GRANTS TRUST FUND		5,189,796
	FROM GRANTS AND DONATIONS TRUST FUND		31,687
	FROM WELFARE TRANSITION TRUST FUND		2,666,241
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		854,999
300	EXPENSES		
	FROM GENERAL REVENUE FUND	23,594,483	
	FROM ADMINISTRATIVE TRUST FUND		2,272
	FROM CHILD WELFARE TRAINING TRUST FUND		8,342
	FROM DOMESTIC VIOLENCE TRUST FUND		58,436
	FROM FEDERAL GRANTS TRUST FUND		6,001,993
	FROM WELFARE TRANSITION TRUST FUND		13,574,030
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,209,842
301	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	55,003	
	FROM FEDERAL GRANTS TRUST FUND		9,834
	FROM WELFARE TRANSITION TRUST FUND		40,244
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		11,176

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302 LUMP SUM
SHARED RISK FUND FOR COMMUNITY BASED
PROVIDERS OF CHILD WELFARE SERVICES
FROM GENERAL REVENUE FUND 3,054,312

302A SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ADVOCACY CENTERS
FROM GENERAL REVENUE FUND 4,957,894

Funds in Specific Appropriation 302A shall be allocated to the Children's Advocacy Centers throughout the state for the reimbursement of expenses incurred in providing child advocacy center services.

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall consider factors that include, but are not limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center, and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers, funds may be reallocated throughout the year as needed.

The Department of Children and Families shall provide an advance payment equal to one-fourth of the allocation upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

The department shall provide to the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by August 1, 2025, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2025-2026 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The department shall also provide monthly reports to the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 302A, the Florida Network of Children's Advocacy Centers may spend up to \$428,240 for administration, contract monitoring, and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 302A, \$300,000 from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 302A, \$100,000 from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

303 SPECIAL CATEGORIES
HOME CARE FOR DISABLED ADULTS
FROM GENERAL REVENUE FUND 1,987,544

304 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR
DISABLED ADULTS
FROM GENERAL REVENUE FUND 2,009,755

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305 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,602,456
FROM CHILD WELFARE TRAINING TRUST
FUND 2,797
FROM FEDERAL GRANTS TRUST FUND 2,535,875
FROM WELFARE TRANSITION TRUST FUND 2,323,394
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 1,110,340

305A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 10,261,294

From the funds in Specific Appropriation 305A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

4KIDS - Prevention, Foster Family Recruitment and Hope 4
Healing Project (SF 2075)..... 1,250,000
All Star Children's Foundation - Campus of Hope and
Healing (SF 1119)..... 1,500,000
Anchorage Children's Homes - Phones for Homeless and
Neglected Youth - Bay County (SF 2705)..... 66,000
Camillus House - Phoenix Human Trafficking Recovery
Program (SF 1591)..... 350,000
Children of Inmates - Babies 'N Brains Program (SF 1765).. 450,000
Children's Healing Institute - Exchange Club Parent Aide
- Palm Beach & Broward (SF 1756)..... 750,000
Exchange Club (Northeast Florida) - Parent Aide (SF 1053). 500,000
Forever Family - Child Abuse Prevention, Foster Care and
Adoption Services (SF 1249)..... 602,550
Jewish Family Services - Summer Camp Scholarship Program
(SF 1082)..... 250,000
Man Up and Go - Services for Youth Impacted by
Fatherlessness (SF 2360)..... 499,744
Marion County Hospital District - Empowerment Pathway
Project / Domestic Violence (SF 1362)..... 500,000
Mentors for Fatherless Children & Abused Families
Emotional Intelligence Program for At-Risk Youth (SF
1847)..... 350,000
One More Child - Anti-Sex Trafficking (SF 1023)..... 825,000
One More Child - Family Prevention Support Program (SF
1701)..... 500,000
One More Child - Single Moms Program (SF 1022)..... 475,000
Place of Hope - Child Welfare Services (SF 1191)..... 350,000
Safe in the Panhandle - Emergency Intake Center for
Victims of Human Trafficking (SF 2702)..... 487,000
Victory for Youth - Share Your Heart (SF 2341)..... 480,000
Wakulla Pregnancy Center - Support Services (SF 3206)..... 76,000

306 SPECIAL CATEGORIES
GRANTS AND AIDS - DOMESTIC VIOLENCE
PROGRAM
FROM GENERAL REVENUE FUND 20,394,923
FROM DOMESTIC VIOLENCE TRUST FUND 7,576,274
FROM FEDERAL GRANTS TRUST FUND 24,118,256
FROM WELFARE TRANSITION TRUST FUND 7,750,000

307 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY
SUPPORT AND CHILD WELFARE
FROM GENERAL REVENUE FUND 27,585,000

308 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ABUSE PREVENTION
AND INTERVENTION
FROM GENERAL REVENUE FUND 20,390,131
FROM FEDERAL GRANTS TRUST FUND 4,612,495
FROM WELFARE TRANSITION TRUST FUND 9,577,637

309 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD PROTECTION
FROM GENERAL REVENUE FUND 26,773,004
FROM CHILD WELFARE TRAINING TRUST
FUND 286,063
FROM FEDERAL GRANTS TRUST FUND 15,778,271

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FROM GRANTS AND DONATIONS TRUST FUND	200,000	
FROM WELFARE TRANSITION TRUST FUND	2,768,238	
FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,262,655	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,514,387	

From the funds in Specific Appropriation 309, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to implement a statewide marketing campaign for the recruitment of foster parents and Guardian Ad Litem volunteers. The department shall submit a Fiscal Year 2024-2025 annual report by December 1, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee that includes specific data for Guardian Ad Litem candidates and foster parent candidates, detailing: the number of course enrollments, number of course completions, and number of individuals who have officially enrolled as a foster parent or Guardian Ad Litem volunteer.

310	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,137,106	
311	SPECIAL CATEGORIES TEMPORARY EMERGENCY SHELTER SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,625,529	1,376,580
312	SPECIAL CATEGORIES GRANTS AND AIDS - RESIDENTIAL GROUP CARE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,597,300	111,445 904,391
313	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND	17,747,594	
314	SPECIAL CATEGORIES STEP INTO SUCCESS WORKFORCE EDUCATION AND INTERNSHIP PROGRAM FROM GENERAL REVENUE FUND	500,000	
315	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	4,375,790	236,035 828,432 363,058
316	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND FROM CHILD WELFARE TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	684,374,943	1,875,853 275,618,565 45,977,067 8,979,209 41,078,586

From the funds in Specific Appropriation 316, 317, 318, and 364, core services funds are allocated to the following community-based care lead agencies pursuant to section 409.991, Florida Statutes. The allocations below are subject to the competitive review process.

Big Bend CBC (Northwest Florida Health Network)-West.....	86,165,127
Big Bend CBC (Northwest Florida Health Network)-East.....	57,182,090
Partnership for Strong Families.....	52,500,868

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Family Support Services of North Florida.....	80,828,472
Kids First of Florida.....	18,450,005
Community Partnership for Children.....	64,279,247
St. Johns Board of County Commissioners (Family Integrity Program).....	11,279,550
Kids Central.....	77,508,482
Family Partnerships of Central Florida.....	136,608,834
Heartland for Children.....	67,919,370
Family Support Services of Suncoast.....	133,375,593
Safe Children Coalition.....	52,655,716
Children's Network of Hillsborough.....	116,373,246
Children's Network of Southwest Florida.....	77,404,190
ChildNet (Broward).....	92,985,616
ChildNet (Palm Beach).....	61,667,204
Communities Connected for Kids.....	39,005,603
Citrus Family Care Network.....	119,801,332

From the funds in Specific Appropriation 316, \$4,371,313 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and wellbeing of children in the local child welfare system of care.

From the funds in Specific Appropriation 316, \$10,633,561 in nonrecurring funds from the General Revenue Fund is provided to maintain the Extended Foster Care Program to help young adults in foster care successfully transition to adulthood. The Department of Children and Families, in collaboration with the community-based care lead agencies, shall collect and annually report output and outcome data on program participants, including: academic or work performance, placement stability, and financial literacy, and the total number of program participants. For each participant, the report shall also include information specific to each program participant, including the qualifying activity (secondary or post-secondary education, part-time work, or participation in a workforce training program, or inability to work due to a documented disability), the monthly or annual benefit assistance received, a breakdown of the living and/or educational expenses (rent, phone and utility costs, transportation expenses, food, educational materials), and an assessment of continued need. The department shall submit a Fiscal Year 2024-2025 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 1, 2025.

From the funds provided in Specific Appropriation 316, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the appropriated amount of core funding and that a certain amount of funding is reserved for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit, the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within appropriated core funding for the remainder of the fiscal year.

317	SPECIAL CATEGORIES GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	146,549,878	159,056,833 14,377,342

From the funds in Specific Appropriation 317, \$9,676,091 in nonrecurring funds from the General Revenue Fund and \$7,645,135 in nonrecurring funds from the Federal Grants Trust Fund are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes. The Department of Children and Families, in collaboration with the community-based care lead agencies, shall submit a Fiscal Year 2024-2025 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the

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chair of the House Budget Committee by December 1, 2025. The report must include: the number of participants that entered the Maintenance Adoption Subsidy Program in Fiscal Year 2024-2025 and the approved monthly subsidy amount for each participant. For payments that exceed \$5,000 annually, as outlined in section 409.166, Florida Statutes, the department shall provide the justification for the enhanced payment determination.

318	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE		
	PROGRAM PAYMENTS		
	FROM GENERAL REVENUE FUND	27,154,940	
	FROM FEDERAL GRANTS TRUST FUND		11,141,162

From the funds in Specific Appropriation 318, \$7,289,670 in nonrecurring funds from the General Revenue Fund and \$2,802,117 in nonrecurring funds from the Federal Grants Trust Fund are provided for the Department of Children and Families to support the Guardianship Assistance Program. The department shall submit a Fiscal Year 2024-2025 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 1, 2025 that includes: program caseload data and applicable room and board payment rates, the number of program participants as of December 31, 2024, who received a room and board rate increase in calendar year 2025, the number of participants working toward Level I licensure who are receiving enhanced room and board rates, and the average length of time it takes participants to obtain Level I licensure.

318A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - HUMAN SERVICES		
	FACILITIES		
	FROM GENERAL REVENUE FUND	1,310,000	

From the funds in Specific Appropriation 318A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Heartland for Children - Repairs and Renovations to Improve Care for Children in Foster Care (SF 3107).....	500,000
Wakulla Pregnancy Center - Capital Improvements (SF 3206) .	60,000
Youth and Family Advocates - The Center for Children and Families (SF 1272).....	750,000

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES		
FROM GENERAL REVENUE FUND	1,238,246,701	
FROM TRUST FUNDS		861,615,938
TOTAL POSITIONS	4,584.50	
TOTAL ALL FUNDS		2,099,862,639

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

	APPROVED SALARY RATE	138,812,786	
319	SALARIES AND BENEFITS POSITIONS	2,650.50	
	FROM GENERAL REVENUE FUND	120,259,563	
	FROM FEDERAL GRANTS TRUST FUND		76,777,327
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		9,307,768
320	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,000,075	
	FROM FEDERAL GRANTS TRUST FUND		3,497
321	EXPENSES		
	FROM GENERAL REVENUE FUND	15,898,113	
	FROM FEDERAL GRANTS TRUST FUND		564,187
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		328,930
322	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	382,698	
	FROM FEDERAL GRANTS TRUST FUND		377,471

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323	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	7,644,340	
	FROM FEDERAL GRANTS TRUST FUND		483,069
324	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,069,517	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		405,883
325	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	34,087,416	
326	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	223,470,275	
	FROM FEDERAL GRANTS TRUST FUND		14,604,879

From the funds provided in Specific Appropriation 326, \$95,391,046 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to expand and maintain bed capacity in the state mental health treatment facilities. Of these funds, \$63,594,031 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of specific data. The data shall include eight years of outcome data for the state operated mental health treatment facilities compared to the mental health treatment facilities under state contract. The department shall provide the following metrics:

Operational metrics system-wide and by facility: forensic and civil waitlist numbers, average forensic and civil admission wait times, and average time for sheriff's office to pick up individuals who are transferred to the custody of the sheriff's office.

Quality metrics by facility: patient seclusion and restraint rates, medication error rate, length of stay for forensic and civil patients, and patient satisfaction in care outcomes, dignity, rights, treatment participation, and facility environment.

Human Resources metrics by facility: vacancy and turnover rates for key positions (nursing (each type), psychologist, psychiatrist, Human Service Worker I-III, Hospital Administrator, Assistant Hospital Administrator, Chief of Nursing Services, and Chief Medical Officer, and the average hourly wages for these positions.

Financial metrics by facility: cost per day per forensic bed, civil bed, and overall, and staff augmentation expenditures.

The department shall provide national benchmark comparisons for all applicable metrics, where available.

By January 1, 2026, the department shall submit an assessment of all potential bed expansion locations within the state mental health treatment facilities. The assessment shall identify spaces that could be converted to patient care units, evaluate vendor, partner, or sister agency locations for additional capacity, and include staffing and operational costs required for each potential expansion.

327	SPECIAL CATEGORIES		
	ELECTRONIC HEALTH RECORDS - CIVIL AND MENTAL HEALTH TREATMENT FACILITIES		
	FROM GENERAL REVENUE FUND	3,576,000	

Funds in Specific Appropriation 327 are provided for the maintenance and operations costs associated with the Electronic Health Record (EHR) platform implemented at Florida State Hospital. This includes licensing costs and services for maintenance, operations, and system enhancements.

328	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	11,210,841	
	FROM FEDERAL GRANTS TRUST FUND		1,900,961

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992	
	From the funds in Specific Appropriation 328, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.			
329	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		7,484,996	789,370
330	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		90,969	
331	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND		358,653	
332	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND		432,198	10,238 979
TOTAL:	MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS		440,885,654	106,351,551
	TOTAL POSITIONS TOTAL ALL FUNDS	2,650.50		547,237,205
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM				
ECONOMIC SELF SUFFICIENCY SERVICES				
	APPROVED SALARY RATE	203,590,294		
333	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	4,241.00 125,717,382		135,232,619
334	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	7,935,169		12,489,308 151,623
335	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	10,952,194		15,807,489 989,440
336	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	2,998		25,594 474
337	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS FROM GENERAL REVENUE FUND	20,016,822		
338	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND			9,199,271 852,507

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339	SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS FROM GENERAL REVENUE FUND		5,205,056	
340	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND		20,672,653	28,915,868 438,817
	From the funds in Specific Appropriation 340, \$1,167,399 in nonrecurring funds from the General Revenue Fund and \$1,167,398 in nonrecurring funds from the Federal Grants Trust Fund are provided for automated asset verification services for the purpose of acquiring current asset information for eligibility determination for public benefit programs, including Medicaid, Supplemental Nutrition Assistance (SNAP), and Temporary Assistance for Needy Families (TANF).			
341	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND		2,159,801	22,063,214 39,977
	From the funds in Specific Appropriation 341, the following projects are funded with nonrecurring funds from the General Revenue Fund:			
	Alpha & Omega Freedom Ministries - Domestic Violence/Homeless Shelter Program (SF 3254).....			308,000
	Mustard Seed of Central Florida - Furnishing Basic Stability for Families (SF 1848).....			75,000
	Mission House - Homeless Emergency Care, Medical, and Behavioral Services (SF 1695).....			250,000
	Second Harvest Food Bank of Central Florida - Food Cost Mitigation Project (SF 1919).....			500,000
	The Giving Closet Project - Essential Angels - Removing Barriers for Students (SF 1751).....			300,000
	Veteran Housing and Homelessness Intervention Program (SF 1186).....			250,000
342	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM FROM FEDERAL GRANTS TRUST FUND			19,826,410
343	SPECIAL CATEGORIES PUBLIC ASSISTANCE FRAUD CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND			3,176,033 689,593
344	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		1,040,958	962,417 39,666
345	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND			40,380
346	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND		179,993	364,162 19,955
347	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST FUND		61,844,089	23,675,700
348	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER FROM GENERAL REVENUE FUND		6,987,495	

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349	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND	11,288,124	
350	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	8,946,064	10,492
351	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		6,669,660
351A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES FROM GENERAL REVENUE FUND	3,110,000	

From the funds in Specific Appropriation 351A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Big Bend Homeless Coalition - Transitional Housing Infrastructure Renovations for Disabled Veterans (SF 2922).....	500,000
Community Solutions of the Emerald Coast - One Hopeful Place Homeless Shelter Renovations (SF 2677).....	400,000
Graceway Village - Family Restorative Homeless Shelter (SF 2411).....	1,000,000
Mission House - Homeless Facility Remodeling Project (SF 1695).....	50,000
Still Waters Ministries - Transitional Housing Construction (SF 2643).....	350,000
Youth and Family Advocates - Speer Phase II Supportive Housing (SF 1274).....	810,000

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	286,058,798	297,061,933
TOTAL POSITIONS	4,241.00	
TOTAL ALL FUNDS		583,120,731

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE	12,402,628	
352	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM STATE OPIOID SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	173.00 12,251,612 1,147,016 2,638,714 1,809,919 422,829
353	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE OPIOID SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,035,547 256,594 2,461,152 1,104 68,825
354	EXPENSES FROM GENERAL REVENUE FUND FROM STATE OPIOID SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND . .	2,239,858 488,666 637,263 3,723

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	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	80,425
355	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL	
	HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING	
	GRANT PROGRAM	
	FROM GENERAL REVENUE FUND	20,000,000

From the funds in Specific Appropriation 355, \$11,000,000 from the General Revenue Fund is provided to the Department of Children and Families to expand programs and diversion initiatives supported by the Criminal Justice Mental Health and Substance Abuse Reinvestment Grant Program to include veterans' treatment court programs and training for 911 public safety telecommunicators and emergency medical technicians. This funding is contingent upon SB 168, or similar legislation, becoming a law.

356	SPECIAL CATEGORIES CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES FROM GENERAL REVENUE FUND	41,555,000

From the funds provided in Specific Appropriations 356, 357, 359, 363, and 370A, the Department of Children and Families, in collaboration with the managing entities, shall develop a comprehensive report on community-based integrated service delivery teams (multi-disciplinary clinical teams) designed to provide readily available crisis care to stabilize individuals with mental health and/or co-occurring substance use issues. The report shall include all Community Action Treatment (CAT) teams, Florida Assertive Community Treatment (FACT) teams, Family Intensive Treatment (FIT) teams, Mobile Response Teams (MRT), State Mental Health Treatment Facility Diversion Teams, and Forensic Multidisciplinary Teams operating within each managing entity. For each team, the report shall detail: service provider, county or circuit served, target population, number of team members, number of individuals served, and number of team encounters per individual, contract amount, and funding type (recurring or nonrecurring). The department shall submit the report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by November 1, 2025.

357	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND . .	353,959,260 57,710,378 21,841,154 6,948,619

From the funds in Specific Appropriation 357, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services.	1,401,600
Mental Health Care - Forensic treatment services.....	700,000
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services...	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds provided in Specific Appropriation 357, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to contract for additional community mental health residential treatment beds to support the pre-admission and discharge of individuals from the State Mental Health Treatment Facilities. The department shall submit a Fiscal Year 2024-2025 annual report by December 31, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee. The report must include, at a minimum, the number of civil and forensic residential treatment beds under contract with the department or managing entities as of July 1, 2025, funded from the department's base budget. The report shall also include the number of additional beds funded by this appropriation, categorized by treatment type (forensic, civil,

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short-term, or inpatient), daily bed rate, average length of stay, and projected number of individuals served annually.

From the funds in Specific Appropriation 357, \$1,800,000 from the General Revenue Funds shall continue to be provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.

From the funds in Specific Appropriations 356 through 370A, the managing entities shall work with the Department of Children and Families to collect and report actual expenditures for all funds managed and administered by the managing entities with information and format determined by the department. The department shall submit a Fiscal Year 2024-2025 annual report by December 31, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.

From the funds in Specific Appropriations 356 through 370A, the managing entities shall collect and report output and outcome data to the Department of Children and Families, including: the number and percentage of high utilizers, the number and percentage of individuals who receive outpatient services within seven days after a hospitalization for behavioral health-related issues, the average wait time for initial behavioral health services appointments, and the number and percentage of individuals able to schedule an urgent behavioral health appointment within 24 hours.

Beginning July 1, 2025, managing entities shall submit quarterly update reports to the department no later than 30 days after the close of each calendar quarter. These reports must include a comprehensive list of behavioral health service providers under contract, detailing, at a minimum, each service provider name, contract number, primary service provided, contract period, annual contract or purchase order cost, approximate number of individuals served, and if applicable, the contracted daily bed rate (if applicable).

The department shall reconcile contract amounts with the managing entity's Schedule of Funds for Fiscal Year 2025-2026 and, within 30 days of receipt, submit quarterly reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.

358	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	78,902,543	
359	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE		
	ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	144,550,460	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND	114,848,191	
	FROM STATE OPIOID SETTLEMENT TRUST		
	FUND	142,355,267	
	FROM FEDERAL GRANTS TRUST FUND	94,916,665	
	FROM WELFARE TRANSITION TRUST FUND	5,850,004	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND	2,438,065	

From the funds in Specific Appropriation 359, \$5,000,000 from the Opioid Settlement Trust Fund is provided to the Department of Children and Families for the purchase of emergency opioid antagonists to be made available to emergency responders. Twenty percent of these funds shall be allocated to purchase FDA-approved naloxone hydrochloride, which is approved for prophylactic emergency responder protection.

From the funds provided in Specific Appropriation 359, \$450,000 in recurring funds and \$200,000 in nonrecurring funds from the Opioid Settlement Trust Fund are provided to the Department of Children and Families to enhance the current open beds tracking system to include closed loop referral functionality that will provide service outcome data and statistics.

From the funds in Specific Appropriation 359, \$600,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to

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the Department of Children and Families to contract with a nonprofit organization for an online resource that identifies high-quality treatment facilities for individuals with substance abuse disorders. The resource shall provide a needs assessment for individuals with substance abuse disorder, identify and compare substance abuse treatment facilities using quality indicators and search filters, and inform users about key elements of high-quality treatment. The Department of Children and Families shall report on site use and referral statistics quarterly to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.

From the funds in Specific Appropriation 359, \$500,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to contract with a nonprofit organization to conduct a study of the effectiveness and barriers that exist in the use of peer specialists as an essential element in the coordinated system of care to assist in an individual's recovery from an opioid-related or other substance use disorder. The study shall make recommendations pertaining to expediting the application review process and providing training opportunities for individuals seeking certification. The study shall also include the number of requests for exemptions from disqualification received by the department in Fiscal Years 2023-2024 and 2024-2025, the number of requests denied, and reasons for denial. The contract shall require that the study be simultaneously submitted to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by March 1, 2026.

From the funds in Specific Appropriation 359, \$400,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to contract with a nonprofit organization to address critical behavioral workforce shortages through an innovation program to train, certify, mentor, and provide apprenticeship opportunities to individuals with lived experience to successfully join the workforce and provide the unique interventions proven to be effective in aiding individuals with opioid-related or substance use disorder challenges achieve and sustain recovery.

From the funds in Specific Appropriation 359, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, childcare and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 359, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 359, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 359, the following base appropriations projects are funded with recurring funds from the General Revenue Fund:

St. Johns County Sheriff's Office Detox Program.....	1,300,000
Here's Help.....	200,000
Cove Behavioral Health.....	100,000

360	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CENTRAL RECEIVING		
	FACILITIES		
	FROM GENERAL REVENUE FUND	62,219,808	

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Funds in Specific Appropriation 360 shall be allocated as follows:

Apalachee Center - Leon, Gadsden, Liberty, Franklin,	
Wakulla, Taylor, Madison, Jefferson.....	2,739,126
Aspire Health Partners - Orange.....	2,666,531
Aspire Health Partners - Seminole.....	3,172,616
Banyan Health Systems - Miami-Dade.....	2,000,000
Baptist Health Care (Child/Adolescent only) - Escambia,	
Okaloosa, Santa Rosa, Walton.....	3,000,000
Centerstone of Florida - Manatee.....	714,729
Central Florida Behavioral Health Network.....	594,759
Charlotte Behavioral Health Care - Charlotte, DeSoto.....	1,390,635
Circles of Care - Brevard.....	1,256,239
David Lawrence Mental Health Center - Collier.....	1,706,024
First Step of Sarasota - Sarasota.....	1,675,100
Flagler Health Center - Duval.....	8,015,100
Henderson Behavioral Health - Broward.....	4,305,021
Lakeview Center - Escambia.....	4,720,000
LifeStream Behavioral Center - Citrus, Hernando, Marion,	
Sumter.....	1,500,000
LifeStream Behavioral Center - Lake.....	2,001,686
Mental Health Care/Gracepoint - Hillsborough.....	1,576,711
Mental Health Resource Center - Duval.....	2,719,456
Meridian - Alachua, Levy, Gilchrist, Putnam, Bradford,	
Dixie.....	2,174,999
Neurobehavioral Hospital - Palm Beach.....	2,970,000
Park Place - Osceola.....	1,951,899
Personal Enrichment through Mental Health Services (PEMHS)	
SalusCare.....	2,200,000
SalusCare.....	2,782,767
SMA Healthcare - Marion.....	2,000,000
SMA Healthcare - Volusia.....	2,386,330

361	SPECIAL CATEGORIES	
	GRANTS & AIDS - NON-QUALIFIED COUNTIES	
	FROM STATE OPIOID SETTLEMENT TRUST	
	FUND	17,808,850
362	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	4,802,443
	FROM ALCOHOL, DRUG ABUSE AND	
	MENTAL HEALTH TRUST FUND	729,423
	FROM STATE OPIOID SETTLEMENT TRUST	
	FUND	250,000
	FROM FEDERAL GRANTS TRUST FUND	1,598,149
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	37,599

From the funds in Specific Appropriation 362, \$1,500,000 from the General Revenue Fund is provided to the Department of Children and Families to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency (recurring base appropriations project)

From the funds in Specific Appropriation 362, \$250,000 from the Opioid Settlement Trust Fund is provided for the Florida College System and State University System to have a supply of emergency opioid antagonists with an auto-injection or intranasal application delivery system for a person believed to be experiencing an opioid overdose. An opioid antagonist delivery system shall be in each residence hall or dormitory residence owned or operated by the college or university. The department shall transfer the funds to the Department of Education for the Florida College System and State University System and such funds shall be administered by the Board of Governors (recurring base appropriations project).

363	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	31,372,805
	FROM ALCOHOL, DRUG ABUSE AND	
	MENTAL HEALTH TRUST FUND	800,074
	FROM STATE OPIOID SETTLEMENT TRUST	
	FUND	13,656,854
	FROM FEDERAL GRANTS TRUST FUND	4,782,930

From the funds in Specific Appropriation 363, \$7,000,000 in

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nonrecurring funds from the General Revenue Fund shall be allocated to community nonprofit behavioral health providers to continue implementing integrated behavioral health care for individuals and families with behavioral health conditions.

The Department of Children and Families shall develop a certification process for Certified Community Behavioral Health Clinics (CCBHCs) that ensures compliance with all federal certification criteria, verifies the capacity to deliver all required services, and includes mechanisms for reporting necessary data for program monitoring. This certification process must be in place no later than December 1, 2025. Subject to federal approval, the department shall also establish a CCBHC covered service within its financial rules that incorporates a prospective payment system in alignment with federal CCBHC payment guidance. This financial rule must be adopted no later than June 30, 2026.

From the funds in Specific Appropriation 363, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Agape Network - Community Reentry (SF 1778).....	750,000
Alpert Jewish Family Service - Community Access Life Line	
(CALL) Service (SF 1209).....	600,000
Alpert Jewish Family Service - Mental Health First Aid	
(SF 2850).....	500,000
Alpert Jewish Family Service - Mental Health Services for	
Persons with Disabilities (SF 1755).....	375,000
BayCare - Pasco County Central Receiving Facility	
Services (SF 1268).....	2,000,000
Better Living Solutions Recovery Center - Childhood	
Behavioral Health and Eating Disorders (SF 2835).....	350,000
Broward County - Baker Act Transportation for Minors	
Pilot (SF 1253).....	300,000
Broward County Behavioral Health Coalition (SF 1638).....	300,000
Broward Health - Integrated Medication Assisted Treatment	
Response (IMATR) (SF 2541).....	350,000
CASL (Renaissance) - Permanent Supportive and Affordable	
Housing (SF 1215).....	500,000
Circles of Care - Children's Behavioral Health Services	
(SF 1019).....	600,000
City of Kissimmee - Community Engagement Services Pilot	
(SF 3124).....	200,000
Clay Behavioral Health Center - Community Crisis	
Prevention Team (SF 1179).....	500,000
Connecting Everyone with Second Chances (CESC) -	
Emergency Shelter Services (SF 3365).....	500,000
David Lawrence Mental Health Center - Pathways to Healing	
Program (SF 3069).....	375,000
Faulk Center for Counseling - Mental Health Services for	
Low-Income Families (SF 1002).....	235,500
Here Tomorrow - Suicide Prevention and Outpatient Mental	
Health Services (SF 1697).....	350,000
Life Management Center of Northwest Florida - Forensic	
Multidisciplinary Team (SF 2667).....	500,000
Life Management Center of Northwest Florida - Gulf County	
Outpatient Mental Health Services (SF 2828).....	398,000
Life Management Center of Northwest Florida - Functional	
Family Therapy Team (SF 2666).....	500,000
Jewish Adoption and Family Care Options (JAFCO) - Eagles'	
Haven Wellness Center (SF 1001).....	350,000
Jewish Community Services of South Florida - Mental	
Health & Suicide Prevention Crisis Services (SF 2785)....	400,000
Joe DiMaggio Children's Hospital - New Solutions	
Outpatient Program (SF 2536).....	500,000
Mental Health Association in Indian River County -	
Walk-In and Counseling Center (SF 2084).....	500,000
Miami-Dade County Homeless Trust - Project Lazarus	
Specialized Outreach (SF 1595).....	175,000
NAMI Family and Peer Support (SF 1696).....	350,000
Ocala - Marion Senior Crisis Mobile Response Team (SF	
1352).....	574,965
Okaloosa-Walton Mental Health and Substance Abuse	
Pre-Trial Diversion Program (SF 2676).....	325,000
PEMHS (Eleos) - Pinellas County Coordinated Behavioral	
Health Receiving System (SF 2253).....	2,200,000
Project LIFT - Mental Health and Workforce Development	
(SF 2078).....	500,000
Starting Point Behavioral Healthcare - Project TALKS (SF	

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1702).....	350,000
The LJD Jewish Family & Community Services - Mental Health (SF 2584).....	350,000
Valerie's House - Grieving Children Support Services (SF 3110).....	2,000,000

From the funds in Specific Appropriation 363, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

Came to Believe Recovery - Addiction Recovery Pilot Program (SF 3135).....	500,000
DISC Village - Using Available Capacity for Opioid Residential Treatment in Rural North Florida (SF 2218)..	500,000
EPIC Behavioral Healthcare - Women's Substance Abuse Residential Treatment (SF 2841).....	750,000
Florida Alcohol and Drug Abuse Association (FADAA) - Extended-Release Injectable Naltrexone Program (SF 2367)	750,000
Fellowship Recovery - Substance Abuse Recovery Housing and Peer Support (SF 1972).....	300,000
Florida Alliance for Healthy Communities - Addiction Training and Education Program (SF 1216).....	752,000
Florida Association of Recovery Residences - Certification Database Portal (SF 1207).....	400,000
Here's Help - Residential Substance Abuse Treatment Services (SF 1198).....	250,000
INSIGHTEC - Opioid Addiction Research/LIFU Exablate Neuro Focused Ultrasound (SF 1851).....	1,500,000
New Life Dream Center - Substance Abuse Treatment Program (SF 2077).....	268,000
Seminole County Sheriff's Office - Hope and Healing Center for Opioid/Addiction Recovery (SF 1471).....	500,000
South Broward Hospital District - Medication Assisted Treatment (SF 2534).....	1,000,000
Specialized Treatment Education & Prevention Services (STEPS) - Woman's Residential Treatment (SF 1877).....	500,000
Tri-County Human Services - Community Detox Beds (SF 1655)	500,000

364 SPECIAL CATEGORIES	
GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN	
FROM GENERAL REVENUE FUND	8,911,958

365 SPECIAL CATEGORIES	
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM	
FROM GENERAL REVENUE FUND	6,780,276

366 SPECIAL CATEGORIES	
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH	
FROM GENERAL REVENUE FUND	2,201,779

367 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	270,088

368 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	60,264
FROM FEDERAL GRANTS TRUST FUND . . .	210
FROM OPERATIONS AND MAINTENANCE TRUST FUND	4,632

369 SPECIAL CATEGORIES	
CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION	
FROM GENERAL REVENUE FUND	28,322,259
FROM STATE OPIOID SETTLEMENT TRUST FUND	3,000,000
FROM FEDERAL GRANTS TRUST FUND . . .	2,524,835
FROM WELFARE TRANSITION TRUST FUND .	731,355

From the funds in Specific Appropriation 369, \$3,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the managing entities for managing and administering funds in a manner

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consistent with guidelines established by the Department of Children and Families and with Schedule B of the Distributor Settlement Agreement dated March 25, 2022 for the following opioid-related programs and initiatives: Coordinated Opioid Recovery (CORE); Hospital Bridge Program; Peer Support Services and Recovery Community Organizations; Recovery Housing; Treatment and Recovery Support Services; Non-Qualified Counties Program, and any funding authorized by the Legislature for local funding projects.

From the funds in Specific Appropriation 369, the managing entities shall work with the Department of Children and Families to collect and report actual expenditures for all funds allocated from this appropriation category with information and format determined by the department. The department shall submit a Fiscal Year 2024-2025 annual report by December 31, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.

370 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA ASSERTIVE COMMUNITY TREATMENT (FACT) TEAM SERVICES	
FROM GENERAL REVENUE FUND	39,555,995
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	4,451,869
FROM FEDERAL GRANTS TRUST FUND . . .	14,181,825

From the funds in Specific Appropriation 370, \$10,693,221 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 208.

370A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
GRANTS AND AIDS - HUMAN SERVICES FACILITIES	
FROM GENERAL REVENUE FUND	7,563,554
FROM STATE OPIOID SETTLEMENT TRUST FUND	1,530,000

From the funds in Specific Appropriation 370A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

BayCare - Pasco County Central Receiving Facility Renovations (SF 1266).....	1,000,000
Centerstone of Florida - Inpatient Behavioral Health Facility (SF 2282).....	350,000
Charlotte Behavioral Health Care - Substance Abuse Treatment Building Generator (SF 3085).....	250,000
Clay Behavioral Health Center - Renovations for Accessibility (SF 1177).....	200,000
Cove Behavioral Health - Residential Treatment Facility Renovations (SF 2117).....	440,000
Cross Training Ministries - Addiction Treatment Transitional Housing (SF 3258).....	1,500,000
Emerald M Therapeutic Riding Center - Facility Expansion (SF 1608).....	500,000
IMPACT Foundation of Tallahassee - Impact Academy Facility Expansion (SF 2219).....	500,000
LifeStream Behavioral Center - Citrus County Baker Act Receiving Facility (SF 2864).....	573,554
Meridian Healthcare - Psychiatric Hospital and Acute Care Services Center - North Region (SF 2244).....	750,000
Peace River Center - Gilmore Outpatient Expansion Project (SF 1006).....	500,000
Tri-County - Jersey Commons Capital Project for Housing and Health (SF 1659).....	1,000,000

From the funds in Specific Appropriation 370A, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

IMPOWER Substance Misuse Treatment Program Safety and Recreational Renovations (SF 1501).....	500,000
New Life Dream Center Substance Abuse Treatment Program (SF 2077).....	30,000
North Florida Addiction Stabilization and DETOX Building -SUD Services & Transitional Housing (SF 1698).....	1,000,000

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TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	846,555,509	
FROM TRUST FUNDS		523,013,178
TOTAL POSITIONS	173.00	
TOTAL ALL FUNDS		1,369,568,687
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	2,939,128,773	
FROM TRUST FUNDS		1,898,940,768
TOTAL POSITIONS	12,603.25	
TOTAL ALL FUNDS		4,838,069,541
TOTAL APPROVED SALARY RATE	676,159,559	

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE		11,768,947	
371	SALARIES AND BENEFITS	POSITIONS	
	FROM GENERAL REVENUE FUND	248.50	
	FROM OPERATIONS AND MAINTENANCE		8,749,635
	TRUST FUND		8,760,014
372	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	223,530	
	FROM OPERATIONS AND MAINTENANCE		559,558
	TRUST FUND		
373	EXPENSES		
	FROM GENERAL REVENUE FUND	947,299	
	FROM OPERATIONS AND MAINTENANCE		947,299
	TRUST FUND		
374	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	21,292	
	FROM OPERATIONS AND MAINTENANCE		21,291
	TRUST FUND		
375	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,665	
	FROM OPERATIONS AND MAINTENANCE		102,664
	TRUST FUND		
376	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	66,043	
	FROM OPERATIONS AND MAINTENANCE		66,041
	TRUST FUND		
377	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	70,731	
	FROM OPERATIONS AND MAINTENANCE		70,732
	TRUST FUND		
377A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	38,558	
	FROM OPERATIONS AND MAINTENANCE		48,242
	TRUST FUND		

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TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND	10,219,753	
FROM TRUST FUNDS		10,575,841
TOTAL POSITIONS	248.50	
TOTAL ALL FUNDS		20,795,594

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE		4,104,664	
378	SALARIES AND BENEFITS	POSITIONS	
	FROM GENERAL REVENUE FUND	68.00	
	FROM FEDERAL GRANTS TRUST FUND	2,436,228	
	FROM OPERATIONS AND MAINTENANCE		2,971,545
	TRUST FUND		1,032,809

From the funds in Specific Appropriations 378 and 383, \$175,792 in recurring funds from the General Revenue Fund, 108,000 in salary rate, and two positions are provided to expand implementation of the Florida Alzheimer's Center of Excellence initiative care model statewide for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.

379	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,079,039	
	FROM FEDERAL GRANTS TRUST FUND		505,476
	FROM OPERATIONS AND MAINTENANCE		235,907
	TRUST FUND		

380	EXPENSES		
	FROM GENERAL REVENUE FUND	703,631	
	FROM FEDERAL GRANTS TRUST FUND		1,205,317
	FROM OPERATIONS AND MAINTENANCE		435,067
	TRUST FUND		

381	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,905	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM OPERATIONS AND MAINTENANCE		5,000
	TRUST FUND		

382	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND		
	EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND		119,493

383	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE		
	INITIATIVE		
	FROM GENERAL REVENUE FUND	77,608,088	

From the funds in Specific Appropriation 383, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite in-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 383, \$6,000,000 in recurring funds from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 383, the following recurring base appropriations projects are funded from recurring general revenue funds:

Alzheimer's Caregiver Projects.....	234,297
Alzheimer's Community Care Association.....	1,500,000
Dan Cantor Center - Alzheimer's Project.....	169,287

From the funds in Specific Appropriation 383, the following projects are funded from nonrecurring general revenue funds:

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Alzheimer's Association Brain Bus (SF 1047).....	491,614
Alzheimer's Community Care Critical Support Initiative (SF 1071).....	3,150,000
Baker Senior Center Naples Dementia Respite Support Program (SF 3077).....	200,000
City of Deerfield Beach Alzheimer's Daycare Senior Transportation Services (SF 1405).....	300,000
Home Care for Frail Seniors and Those with Alzheimer's Disease and Related Dementias (SF 2900).....	350,000

384 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY

FROM GENERAL REVENUE FUND	126,575,279	269,851
FROM FEDERAL GRANTS TRUST FUND . . .		
FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,197,752

From the funds in Specific Appropriation 384, \$8,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program pre-enrollment list. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 384, \$7,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program pre-enrollment list. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 384, \$1,995,000 in recurring funds from the General Revenue Fund is provided to the Aging Resource Centers to support providing consumer information and referral services, eligibility screening and assessment, and enrollment assistance for home and community care programs serving seniors, including Community Care for the Elderly, Home Care for the Elderly, Alzheimer's Disease Initiative, Statewide Medicaid Managed Care Long-term Care, and other programs administered through contracts with the Department of Elder Affairs. Each Aging and Disability Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement. The department shall provide an annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee, a report reflecting the final statewide allocation of funds to each of the 11 planning and service area regions for the Community Care for the Elderly program.

The department shall submit quarterly reports detailing the number of seniors released from the waitlist and enrolled in each of the Home and Community-Based Services program, broken down by planning and service area. Reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee no later than 30 days after the close of each calendar quarter with the first report due October 30, 2025.

385 SPECIAL CATEGORIES

GRANTS AND AIDS - HOME ENERGY ASSISTANCE

FROM FEDERAL GRANTS TRUST FUND . . .	6,400,000

386 SPECIAL CATEGORIES

GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM

FROM GENERAL REVENUE FUND	16,066,993	174,728,343
FROM FEDERAL GRANTS TRUST FUND . . .		

From the funds in Specific Appropriation 386, \$39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).

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From the funds in Specific Appropriation 386, the following recurring base appropriations projects are funded from recurring general revenue funds:

Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc.....	152,626
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.....	693,456
Area Agency on Aging of North Florida, Inc.....	105,571
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Areawide Council on Aging of Broward County.....	167,292
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)....	361,543
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Lippman Senior Center.....	228,000
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071

From the funds in Specific Appropriation 386, the following projects are funded from nonrecurring general revenue funds:

Aging in Place with Grace, by Rales Jewish Family Services (SF 1136).....	494,100
Baker Senior Center Naples Geriatric Mental Health Services (SF 3099).....	110,000
City of Hialeah Elder Meals Program (SF 2447).....	2,000,000
City of Hollywood - Adult Day Care Center (SF 1552).....	249,109
City of Miami Springs - Senior Center Supplemental Meals and Services (SF 2445).....	750,000
City of Miramar Southcentral/Southeast Focal Point Senior Center (SF 1633).....	300,000
City of West Park Senior Program (SF 2384).....	400,000
Feeding South Florida, Inc. - Delivering Nutrition to Seniors (SF 2876).....	945,000
Hallandale Beach Austin Hepburn Senior Mini-Center (SF 2216).....	111,006
Hialeah Gardens - Elder Meals Program (SF 2332).....	784,296
Holocaust Heroes Worldwide - TRIBES Project for Survivors in South Florida (SF 1818).....	286,000
Jack and Lee Rosen Jewish Community Center - Senior Center (SF 3144).....	30,000
Jewish Family Services (JFS) Holocaust Survivors Support (SF 1917).....	250,000
Jewish Family Services Holocaust Survivors and Senior Care Program (SF 2417).....	565,000
North Miami Foundation for Senior Citizens Services, Inc. - Elderly Meals Program (SF 1201).....	350,000
Nutritional Equity for Seniors Keeping Kosher (NESKK) (SF 1592).....	600,000
Senior Cancer Support Services Program Miami-Dade County (SF 1582).....	624,000
Senior Enrichment and Wellness Program (SF 3160).....	395,000
Seniors First, Inc. Home Delivered Meal Program (SF 3443).....	300,000
The LJO Jewish Family & Community Services, Inc.: Holocaust Survivor Support Services (SF 2585).....	250,000

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387	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,383,090	
	FROM FEDERAL GRANTS TRUST FUND		508,925
	FROM GRANTS AND DONATIONS TRUST FUND		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		134,541
	From the funds in Specific Appropriation 387, \$80,977 from the Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).		
388	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	957,034	
	FROM FEDERAL GRANTS TRUST FUND		21,937,064
389	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,471	
390	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,639	
	FROM FEDERAL GRANTS TRUST FUND		6,635
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,182
390A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,122	
	FROM FEDERAL GRANTS TRUST FUND		12,514
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,102
390B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
	FROM GENERAL REVENUE FUND	4,286,200	
	From the funds in Specific Appropriation 390B, nonrecurring funds from the General Revenue Fund are provided for the following projects:		
	City of Hollywood - Adult Day Care Center (SF 1552).....	161,200	
	City of Wauchula Senior Center Facility (SF 3098).....	3,000,000	
	Feeding South Florida, Inc. - Delivering Nutrition to Seniors (SF 2876).....	555,000	
	Jack and Lee Rosen Jewish Community Center - Senior Center (SF 3144).....	570,000	
TOTAL: HOME AND COMMUNITY SERVICES			
	FROM GENERAL REVENUE FUND	231,075,719	
	FROM TRUST FUNDS		215,744,223
	TOTAL POSITIONS	68.00	
	TOTAL ALL FUNDS		446,819,942
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	5,565,096	
391	SALARIES AND BENEFITS POSITIONS	79.50	
	FROM GENERAL REVENUE FUND	3,430,115	
	FROM ADMINISTRATIVE TRUST FUND		2,490,261
	FROM FEDERAL GRANTS TRUST FUND		2,357,035
392	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	17,403	
	FROM ADMINISTRATIVE TRUST FUND		173,544
	FROM FEDERAL GRANTS TRUST FUND		395,047
393	EXPENSES		
	FROM GENERAL REVENUE FUND	467,960	

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	FROM ADMINISTRATIVE TRUST FUND		387,806
	FROM FEDERAL GRANTS TRUST FUND		807,469
394	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		2,000
395	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,389,350	
	FROM ADMINISTRATIVE TRUST FUND		112,789
	FROM FEDERAL GRANTS TRUST FUND		230,789
	From the funds in Specific Appropriation 395, \$740,000 in nonrecurring funds from the General Revenue Fund is provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
396	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	436,335	
397A	SPECIAL CATEGORIES ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (ECIRTS)		
	FROM GENERAL REVENUE FUND	2,454,104	
	Funds in Specific Appropriation 397A are provided to the Department of Elder Affairs for the Enterprise Client Information Tracking System (eCIRTS). Of these funds, 75 percent shall be placed in reserve. All general revenue not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon submission of a revised, accurate, and comprehensive operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous month. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		
397B	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	4,627	
	FROM ADMINISTRATIVE TRUST FUND		7,300
	FROM FEDERAL GRANTS TRUST FUND		25,089
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		50,285
398	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,846	
399	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,022	
	FROM ADMINISTRATIVE TRUST FUND		4,159
	FROM FEDERAL GRANTS TRUST FUND		7,016
399A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,860	
	FROM ADMINISTRATIVE TRUST FUND		17,249
400	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	30,657	
	FROM ADMINISTRATIVE TRUST FUND		49,782
	FROM FEDERAL GRANTS TRUST FUND		171,091

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FROM OPERATIONS AND MAINTENANCE TRUST FUND		342,906	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	9,269,279		
FROM TRUST FUNDS		7,631,617	
TOTAL POSITIONS	79.50		
TOTAL ALL FUNDS		16,900,896	
CONSUMER ADVOCATE SERVICES			
APPROVED SALARY RATE	2,564,819		
401 SALARIES AND BENEFITS POSITIONS	48.00		
FROM GENERAL REVENUE FUND	1,523,085		
FROM ADMINISTRATIVE TRUST FUND		397,866	
FROM FEDERAL GRANTS TRUST FUND		1,885,510	
402 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	55,466		
FROM ADMINISTRATIVE TRUST FUND		34,936	
FROM FEDERAL GRANTS TRUST FUND		431,882	
403 EXPENSES			
FROM GENERAL REVENUE FUND	240,959		
FROM ADMINISTRATIVE TRUST FUND		189,540	
FROM FEDERAL GRANTS TRUST FUND		117,489	
404 SPECIAL CATEGORIES			
PUBLIC GUARDIANSHIP CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	15,961,663		
FROM ADMINISTRATIVE TRUST FUND		33,526	
405 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	1,867,896		
FROM ADMINISTRATIVE TRUST FUND		19,369	
406 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	23,631		
407 SPECIAL CATEGORIES			
LONG TERM CARE OMBUDSMAN COUNCIL			
FROM GENERAL REVENUE FUND	877,388		
FROM FEDERAL GRANTS TRUST FUND		626,020	
408 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	50,092		
408A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	8,775		
FROM ADMINISTRATIVE TRUST FUND		1,229	
FROM FEDERAL GRANTS TRUST FUND		9,174	
TOTAL: CONSUMER ADVOCATE SERVICES			
FROM GENERAL REVENUE FUND	20,608,955		
FROM TRUST FUNDS		3,746,461	
TOTAL POSITIONS	48.00		
TOTAL ALL FUNDS		24,355,416	
TOTAL: ELDER AFFAIRS, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	271,173,706		
FROM TRUST FUNDS		237,698,142	
TOTAL POSITIONS	444.00		
TOTAL ALL FUNDS		508,871,848	
TOTAL APPROVED SALARY RATE	24,003,526		

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HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE	25,399,876		
409 SALARIES AND BENEFITS POSITIONS	397.50		
FROM GENERAL REVENUE FUND	6,537,559		
FROM ADMINISTRATIVE TRUST FUND		28,506,311	
From the funds in Specific Appropriations 409, 411, 414, and 415, a total of \$16,137,656 in General Revenue funds is provided to the Department of Health for the Information Technology Security Modernization and Resiliency Initiative. The department shall develop and implement a cost-sharing methodology in collaboration with County Health Departments to guide future funding for the project to ensure equitable funding and effective project coordination. The methodology shall include considerations for the financial capacity of County Health Departments, project-specific needs, and anticipated outcomes. The department shall submit the finalized cost-sharing methodology to the Chair of the Senate Committee on Appropriations, the Chair of the House Budget Committee, and the Governor's Office of Policy and Budget no later than October 1, 2025.			
410 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	41,911		
FROM ADMINISTRATIVE TRUST FUND		1,420,554	
411 EXPENSES			
FROM GENERAL REVENUE FUND	14,890,400		
FROM ADMINISTRATIVE TRUST FUND		13,812,680	
412 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - MINORITY HEALTH INITIATIVES			
FROM GENERAL REVENUE FUND	45,829,822		
413 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - SICKLE CELL TREATMENT AND RESEARCH			
FROM GENERAL REVENUE FUND	10,000,000		
414 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	573,835		
FROM ADMINISTRATIVE TRUST FUND		673,137	
414A SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM ADMINISTRATIVE TRUST FUND		42,720	
415 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	5,288,280		
FROM ADMINISTRATIVE TRUST FUND		18,365,196	
416 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	2,500,000		
416A SPECIAL CATEGORIES			
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
FROM GENERAL REVENUE FUND	4,893,441		
Funds in Specific Appropriation 416A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
417 SPECIAL CATEGORIES			
CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM			
FROM ADMINISTRATIVE TRUST FUND		527,200	

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417A	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	702,144	
	FROM ADMINISTRATIVE TRUST FUND		1,684,138

Funds appropriated in Specific Appropriation 417A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

418	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		221,950

419	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		738,731

420	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	- STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		536,524

421	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,397	
	FROM ADMINISTRATIVE TRUST FUND		110,937

421A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,348	
	FROM ADMINISTRATIVE TRUST FUND		110,646

422	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	2,690,484	
	FROM ADMINISTRATIVE TRUST FUND		6,502,588

TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND	93,992,621	
	FROM TRUST FUNDS		73,253,312

	TOTAL POSITIONS	397.50	
	TOTAL ALL FUNDS		167,245,933

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 12,507,797

423	SALARIES AND BENEFITS	POSITIONS	215.50	
	FROM GENERAL REVENUE FUND		2,799,912	
	FROM ADMINISTRATIVE TRUST FUND			325,151
	FROM RAPE CRISIS PROGRAM TRUST			
	FUND			53,570
	FROM TOBACCO SETTLEMENT TRUST FUND .			418,880
	FROM EPILEPSY SERVICES TRUST FUND .			87,337
	FROM FEDERAL GRANTS TRUST FUND			11,812,601
	FROM GRANTS AND DONATIONS TRUST			
	FUND			3,080
	FROM MATERNAL AND CHILD HEALTH			
	BLOCK GRANT TRUST FUND			1,538,572
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND			706,631

From the funds in Specific Appropriation 423, \$418,880 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

424	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	85,620	

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	FROM FEDERAL GRANTS TRUST FUND		1,150,071
	FROM GRANTS AND DONATIONS TRUST		
	FUND		65,775
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		153,952
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		70,987

425	EXPENSES		
	FROM GENERAL REVENUE FUND	289,413	
	FROM ADMINISTRATIVE TRUST FUND		60,237
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		35,000
	FROM EPILEPSY SERVICES TRUST FUND .		31,044
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND		2,316,157
	FROM GRANTS AND DONATIONS TRUST		
	FUND		21,410
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		466,752
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		292,504

426	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	9,245,455	
	FROM FEDERAL GRANTS TRUST FUND		1,067,783

427	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	4,168,230	
	FROM EPILEPSY SERVICES TRUST FUND .		209,547

From the funds in Specific Appropriation 427, 1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Epilepsy Services Program (SF 1581).

428	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	10,208,862	

From the funds in Specific Appropriation 428, the Department of Health shall submit an annual report by December 31 of each year detailing the rate of drowning incidents and deaths among children aged four and younger in Florida, including county-level data. The report must include, but is not limited to, the following output measures: the total number of vouchers requested and vouchers awarded, disaggregated by age and by county and the average cost of swimming lesson vouchers, reported by county.

429	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	18,682,810	

430	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		150,000

431	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	35,294,472	
	FROM FEDERAL GRANTS TRUST FUND		20,754,405

Funds in Specific Appropriation 431 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 470 through 472, 475, and 478.

From the funds in Specific Appropriation 431, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

The Department of Health shall submit a Fiscal Year 2024-2025 annual report by December 31, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on

SECTION 3 - HUMAN SERVICES

Appropriations, and the chair of the House Budget Committee. The report must include, but is not limited to, county-level and state-level data on client population, student health conditions, number of students needing medications and treatments, expenditures for school health services, number of non-ESE health staff, categorized by employer (county health department, school district, community partner), school and student caseloads, core services provided, and the percent of students returning to class after visiting a school clinic.

432	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND . . .	10,350
	FROM MATERNAL AND CHILD HEALTH	
	BLOCK GRANT TRUST FUND	6,000

433	SPECIAL CATEGORIES	
	GRANTS AND AIDS - OUNCE OF PREVENTION	
	FROM GENERAL REVENUE FUND	1,900,000

Funds in Specific Appropriation 433 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

434	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CRISIS COUNSELING	
	FROM GENERAL REVENUE FUND	29,500,000

Funds in Specific Appropriation 434 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

435	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	2,904,403
	FROM RAPE CRISIS PROGRAM TRUST	
	FUND	10,000
	FROM FEDERAL GRANTS TRUST FUND . . .	12,587,555
	FROM GRANTS AND DONATIONS TRUST	
	FUND	5,740
	FROM MATERNAL AND CHILD HEALTH	
	BLOCK GRANT TRUST FUND	4,145,731
	FROM PREVENTIVE HEALTH SERVICES	
	BLOCK GRANT TRUST FUND	837,595

From the funds in Specific Appropriation 435, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to develop and implement a statewide marketing campaign promoting the importance of annual healthcare screenings. The campaign shall be designed to reach communities across Florida, with particular attention to increasing awareness and access in rural and underserved areas where barriers to preventive care are more prevalent. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed spend plan that details all projected work and costs.

436	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	47,609,615
	FROM RAPE CRISIS PROGRAM TRUST	
	FUND	1,645,666

From the funds in Specific Appropriation 436, \$6,000,000 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida

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Statutes. The program must expand eligibility to serve women 40 years of age and older.

The department must submit an annual report detailing program funding from all sources, and program outputs, including but not limited to, the number of women receiving screenings and diagnostic services, number of services provided by type of service, non-identifying demographic data such as the age and socioeconomic status of each client. The report must incorporate the report required by s. 381.923, F.S. The report shall be submitted annually to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 31st of each year.

From the funds in Specific Appropriation 436, \$5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 436, \$9,500,000 from the General Revenue Fund, is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 436, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 436, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 436, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 436, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 436, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 436, \$1,250,000 from the General Revenue Fund, of which \$1,000,000 is nonrecurring, is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project) (SF 1557).

From the funds in Specific Appropriation 436, \$1,750,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (SF 1871).

From the funds in Specific Appropriation 436, nonrecurring funds from the General Revenue Fund are provided for the following projects:

26Health's Street Medicine Initiative (SF 3415).....	500,000
AdventHealth Waterman Community Clinic-Community Care	
Expansion (SF 1861).....	400,000
Andrews Institute Research: Regenerative Medicine (SF	
2992).....	500,000
Brownsville Church of Christ Cares Inc. (SF 1520).....	350,000
Children's Safety Village Safe Swim Program (SF 2338).....	300,000
Electronic Health Records System Replacement (SF 1048)....	1,000,000

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Expansion of DOH-Walton/Walton Community Health Center Coastal branch clinic (SF 2686).....	500,000
Family Support Center, a Family Network on Disabilities Program (SF 2249).....	500,000
FASD Pensacola/Panhandle Clinics (SF 1126).....	486,500
FASD Statewide Clinics (SF 1125).....	350,000
Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residence (SF 3075).....	95,000
Florida Mission of Mercy (SF 1057).....	350,000
Florida Rural Hospital Safe Patient Movement Program (SF 1168).....	500,000
Florida Stroke Registry (SF 1187).....	1,500,000
Genetic Research Laboratory for Rare Eye Diseases and Ocular Oncology (SF 3474).....	2,000,000
Keys AHEC Health Centers (SF 1749).....	500,000
LECOM Health: Clinic-Based Services Outreach (SF 1018)....	350,000
Let's Move 365! Health Initiative for Low Income Families & Elderly (SF 1663).....	500,000
Nova Southeastern University Veterans Access Clinic (SF 1771).....	6,000,000
Once of Prevention - Period of PURPLE Crying Shaken Baby Prevention Program (SF 1124).....	750,000
Paxton Medical Clinic (SF 2679).....	5,000
Resuscitation System for Rural EMS and Hospitals (SF 3047)	750,000
Sincere Women's Wellness Centers (SF 2205).....	500,000
437 SPECIAL CATEGORIES	
GRANTS AND AIDS - HEALTHY START COALITIONS	
FROM GENERAL REVENUE FUND	37,728,541
FROM MATERNAL AND CHILD HEALTH	
BLOCK GRANT TRUST FUND	4,485,431
From the funds in Specific Appropriation 437, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse Family Partnership Sustainability and Expansion Funding (SF 1173).	
438 SPECIAL CATEGORIES	
HEALTH EDUCATION RISK REDUCTION PROJECT	
FROM PREVENTIVE HEALTH SERVICES	
BLOCK GRANT TRUST FUND	12,686
439 SPECIAL CATEGORIES	
GRANTS AND AIDS - FEDERAL NUTRITION	
PROGRAMS	
FROM FEDERAL GRANTS TRUST FUND . . .	364,286,258
440 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	58,996
441 SPECIAL CATEGORIES	
WOMEN, INFANTS AND CHILDREN (WIC)	
FROM FEDERAL GRANTS TRUST FUND . . .	422,828,297
442 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM FEDERAL GRANTS TRUST FUND . . .	43,670
FROM PREVENTIVE HEALTH SERVICES	
BLOCK GRANT TRUST FUND	1,526
443 SPECIAL CATEGORIES	
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION	
AND EDUCATION PROGRAM	
FROM TOBACCO SETTLEMENT TRUST FUND .	89,610,308
Funds in Specific Appropriation 443 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:	
State & Community Interventions	\$16,592,026
State & Community Interventions - AHEC	\$ 7,242,146
Health Communications Interventions	\$26,973,067
Health Communications Intervention - Pregnant Women	\$ 2,897,036
Cessation Interventions	\$16,763,647

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Cessation Interventions - AHEC	\$ 9,818,864
Surveillance & Evaluation	\$ 8,175,952
Administration & Management	\$ 1,147,570
Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of Electronic Nicotine Delivery Systems (ENDS).	
From the funds in Specific Appropriation 443, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.	
All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.	
443A SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	12,094
FROM ADMINISTRATIVE TRUST FUND . . .	2,520
FROM RAPE CRISIS PROGRAM TRUST	
FUND	613
FROM FEDERAL GRANTS TRUST FUND . . .	60,786
FROM GRANTS AND DONATIONS TRUST	
FUND	416
FROM MATERNAL AND CHILD HEALTH	
BLOCK GRANT TRUST FUND	6,904
FROM PREVENTIVE HEALTH SERVICES	
BLOCK GRANT TRUST FUND	2,189
444 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
RURAL HOSPITALS	
FROM GENERAL REVENUE FUND	10,000,000
The funds in Specific Appropriation 444 are provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated pursuant to section 395.6061, Florida Statutes.	
444A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
GRANTS AND AIDS - HEALTH FACILITIES	
FROM GENERAL REVENUE FUND	3,227,466
From the funds in Specific Appropriation 444A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	
Clearwater Free Clinic Wellness Center (SF 2358).....	900,000
Girl Scouts of Gateway Council Camp Kateri Capital Project (SF 3178).....	400,000
Healthcare Network - Marion E. Fether Roof (SF 3068).....	450,000
Jackson Hospital Medical Office Space (SF 2634).....	500,000
Paxton Medical Clinic (SF 2679).....	200,000
Rural Specialty Clinic (SF 2631).....	277,466
Volusia Flagler Family YMCA ADA Access Projects (SF 2520).	500,000
TOTAL: COMMUNITY HEALTH PROMOTION	
FROM GENERAL REVENUE FUND	213,715,889
FROM TRUST FUNDS	942,383,734
TOTAL POSITIONS	215.50
TOTAL ALL FUNDS	1,156,099,623
DISEASE CONTROL AND HEALTH PROTECTION	
APPROVED SALARY RATE	28,122,475

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445	SALARIES AND BENEFITS	POSITIONS	528.50	
	FROM GENERAL REVENUE FUND		16,011,989	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,750,234	
	FROM FEDERAL GRANTS TRUST FUND . . .		16,528,159	
	FROM GRANTS AND DONATIONS TRUST FUND		2,475,459	
	FROM PLANNING AND EVALUATION TRUST FUND		4,324,919	
	FROM RADIATION PROTECTION TRUST FUND		431,605	
446	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	171,208		
	FROM ADMINISTRATIVE TRUST FUND . . .		30,674	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,317,269	
	FROM GRANTS AND DONATIONS TRUST FUND		59,060	
	FROM PLANNING AND EVALUATION TRUST FUND		23,706	
447	EXPENSES			
	FROM GENERAL REVENUE FUND	8,300,733		
	FROM ADMINISTRATIVE TRUST FUND . . .		729,127	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,590,000	
	FROM GRANTS AND DONATIONS TRUST FUND		322,986	
	FROM PLANNING AND EVALUATION TRUST FUND		11,255,213	
	FROM RADIATION PROTECTION TRUST FUND		60,615	
448	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT			
	FROM GENERAL REVENUE FUND	29,531,786		
	FROM FEDERAL GRANTS TRUST FUND . . .		108,214,385	
Funds in Specific Appropriation 448 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.				
The funds in Specific Appropriation 448 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.				
From the funds in Specific Appropriation 448, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).				
From the funds in Specific Appropriation 448, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).				
449	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)			
	FROM FEDERAL GRANTS TRUST FUND . . .		11,322,322	
450	AID TO LOCAL GOVERNMENTS			
	CONTRIBUTION TO COUNTY HEALTH UNITS			
	FROM GENERAL REVENUE FUND	16,420,258		
	FROM ADMINISTRATIVE TRUST FUND . . .		427,426	
	FROM GRANTS AND DONATIONS TRUST FUND		2,194,571	
451	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	140,894		
	FROM ADMINISTRATIVE TRUST FUND . . .		15,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		446,798	

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	FROM PLANNING AND EVALUATION TRUST FUND		11,606	
452	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	8,768,295		
	FROM ADMINISTRATIVE TRUST FUND . . .		245,165	
	FROM FEDERAL GRANTS TRUST FUND . . .		18,367,229	
	FROM GRANTS AND DONATIONS TRUST FUND		1,638,038	
	FROM PLANNING AND EVALUATION TRUST FUND		3,340,799	
	FROM RADIATION PROTECTION TRUST FUND		1,500	
From the funds in Specific Appropriation 452, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.				
453	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	5,330,926		
From the funds in Specific Appropriation 453, the following projects are funded from nonrecurring general revenue funds:				
	Enhancing Understanding of Mortality in Sickle Cell Disease through a Cause of Death Initiative (SF 2143)...		1,250,000	
	HIV/AIDS Research at Center for AIDS Research (CFAR) (SF 1687).....		400,000	
	Non-Emergent Transportation Access for Sickle Cell Centers of Excellence (SF 2144).....		2,500,000	
	Sickle Cell Disease Gene Therapy (SF 1050).....		450,000	
	Solving Genetic Enigmas in Inherited Retinal Disease of Florida Residents - Bascom Palmer Eye Institute (SF 1060).....		330,000	
454	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES			
	FROM GENERAL REVENUE FUND	1,995,141		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,443,885	
455	SPECIAL CATEGORIES			
	PURCHASED CLIENT SERVICES			
	FROM GENERAL REVENUE FUND	498,687		
456	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	162,709		
	FROM PLANNING AND EVALUATION TRUST FUND		80,545	
457	SPECIAL CATEGORIES			
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS			
	FROM FEDERAL GRANTS TRUST FUND . . .		7,979,992	
458	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	46,781		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,748	
	FROM FEDERAL GRANTS TRUST FUND . . .		49,573	
	FROM PLANNING AND EVALUATION TRUST FUND		30,213	
458A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	92,019		
	FROM ADMINISTRATIVE TRUST FUND . . .		6,198	
	FROM FEDERAL GRANTS TRUST FUND . . .		98,447	
	FROM GRANTS AND DONATIONS TRUST FUND		11,194	

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	FROM PLANNING AND EVALUATION TRUST FUND	14,809	
	FROM RADIATION PROTECTION TRUST FUND	1,532	
459	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	500,000	
460	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM GENERAL REVENUE FUND	4,000,000	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND	91,971,426	
	FROM TRUST FUNDS	202,842,001	
	TOTAL POSITIONS	528.50	
	TOTAL ALL FUNDS	294,813,427	

MEDICAL MARIJUANA REGULATION

	APPROVED SALARY RATE	7,782,397	
461	SALARIES AND BENEFITS POSITIONS FROM GRANTS AND DONATIONS TRUST FUND	133.00	11,819,854
462	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		1,125,701
463	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND		1,842,354
464	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		6,000
466	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		17,926,228
467	SPECIAL CATEGORIES TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH FROM GRANTS AND DONATIONS TRUST FUND		9,311,760

Funds provided in Specific Appropriation 467 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities to include evidence-based pedagogical studies pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2024. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

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468	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND		24,224
469	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GRANTS AND DONATIONS TRUST FUND		11,500
469A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND		46,752
TOTAL:	MEDICAL MARIJUANA REGULATION FROM TRUST FUNDS		42,114,373
	TOTAL POSITIONS	133.00	
	TOTAL ALL FUNDS		42,114,373

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

	APPROVED SALARY RATE	477,437,899	
470	SALARIES AND BENEFITS POSITIONS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	8,609.51	686,333,630
471	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		62,564,297
472	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		128,929,252
From the funds in Specific Appropriations 472 and 496, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.			
473	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	205,083,981	
474	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND	1,951,797	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		500,000

From the funds in Specific Appropriation 474, the following recurring base appropriations projects are funded with recurring general revenue funds:

La Liga - League Against Cancer.....	1,150,000
Minority Outreach - Penalver Clinic.....	319,514
Manatee County Rural Health Services.....	82,283

475	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND		10,235,802
476	LUMP SUM COUNTY HEALTH DEPARTMENTS POSITIONS	50.00	

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477	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	3,035,415	
478	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	121,252,267	
479	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	27,500	
480	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND	7,629,329	
481	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	1,792,724	
482	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND	3,809,117	
482A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND	2,154,521	
484	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	4,000,000	
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	FROM GENERAL REVENUE FUND	207,035,778	
	FROM TRUST FUNDS	1,032,263,854	
	TOTAL POSITIONS	8,659.51	
	TOTAL ALL FUNDS	1,239,299,632	
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	APPROVED SALARY RATE	17,427,020	
485	SALARIES AND BENEFITS POSITIONS	297.00	
	FROM GENERAL REVENUE FUND	1,773,394	
	FROM ADMINISTRATIVE TRUST FUND	415,071	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	3,025,094	
	FROM FEDERAL GRANTS TRUST FUND	8,385,199	
	FROM GRANTS AND DONATIONS TRUST FUND	920,748	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	3,349,514	
	FROM RADIATION PROTECTION TRUST FUND	8,015,600	
486	OTHER PERSONAL SERVICES	2,083	
	FROM GENERAL REVENUE FUND	10,339	
	FROM ADMINISTRATIVE TRUST FUND	642,524	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	445,917	
	FROM FEDERAL GRANTS TRUST FUND		

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	FROM GRANTS AND DONATIONS TRUST FUND	67,471	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	125,167	
	FROM RADIATION PROTECTION TRUST FUND	46,098	
487	EXPENSES		
	FROM GENERAL REVENUE FUND	317,180	
	FROM ADMINISTRATIVE TRUST FUND	18,796	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	520,404	
	FROM FEDERAL GRANTS TRUST FUND	1,230,017	
	FROM GRANTS AND DONATIONS TRUST FUND	232,387	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	573,192	
	FROM RADIATION PROTECTION TRUST FUND	1,245,717	
488	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND	1,111,402	
489	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND	2,696,675	
490	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND	2,181,461	
491	OPERATING CAPITAL OUTLAY FROM EMERGENCY MEDICAL SERVICES TRUST FUND	16,932	
	FROM FEDERAL GRANTS TRUST FUND	61,466	
	FROM RADIATION PROTECTION TRUST FUND	56,997	
492	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND	210,856	
493	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND	21,149,957	
494	SPECIAL CATEGORIES CONTRACTED SERVICES	55,836	
	FROM GENERAL REVENUE FUND	34,773	
	FROM ADMINISTRATIVE TRUST FUND	765,458	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	963,931	
	FROM FEDERAL GRANTS TRUST FUND	100,781	
	FROM GRANTS AND DONATIONS TRUST FUND	1,498,582	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	148,500	
	FROM RADIATION PROTECTION TRUST FUND		
495	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,141,322	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	65,000	

From the funds in Specific Appropriation 495, \$94,067 from the General Revenue Fund is provided to the Southwest Alachua County Primary

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and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 495, nonrecurring funds from the General Revenue Fund is provided for the following project:

Bitner Plante ALS Initiative (SF 2336)..... 2,000,000

496	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND	15,977,280	
	FROM FEDERAL GRANTS TRUST FUND		119,154,984
	FROM GRANTS AND DONATIONS TRUST		
	FUND		49,354,218

The funds in Specific Appropriation 496 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

497	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK		
	GRANTS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND		1,166,915

498	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		1,676,352

499	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	162,732	

500	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000

501	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		12,093,747

502	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		4,000,000

From the funds in Specific Appropriation 502, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (SF 3309).

503	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	- STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		3,859,975

504	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,642	
	FROM ADMINISTRATIVE TRUST FUND		7,811
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND		6,177
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		47,576
	FROM RADIATION PROTECTION TRUST		
	FUND		5,278

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504A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,911	
	FROM ADMINISTRATIVE TRUST FUND		2,535
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		19,943
	FROM FEDERAL GRANTS TRUST FUND		41,847
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,553
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		17,272
	FROM RADIATION PROTECTION TRUST		
	FUND		34,703

505	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND	610,020	

TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	23,554,400	
	FROM TRUST FUNDS		252,881,976

	TOTAL POSITIONS	297.00	
	TOTAL ALL FUNDS		276,436,376

PUBLIC HEALTH STATISTICS AND INNOVATION

APPROVED SALARY RATE	11,445,449

506	SALARIES AND BENEFITS	214.00	
	POSITIONS	4,403,370	
	FROM GENERAL REVENUE FUND		1,913,351
	FROM ADMINISTRATIVE TRUST FUND		3,178,055
	FROM FEDERAL GRANTS TRUST FUND		
	FROM PLANNING AND EVALUATION TRUST		
	FUND		7,878,214

507	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	287,475	
	FROM ADMINISTRATIVE TRUST FUND		186,351
	FROM FEDERAL GRANTS TRUST FUND		499,387
	FROM PLANNING AND EVALUATION TRUST		
	FUND		763,157

508	EXPENSES		
	FROM GENERAL REVENUE FUND	588,523	
	FROM ADMINISTRATIVE TRUST FUND		265,037
	FROM FEDERAL GRANTS TRUST FUND		949,211
	FROM GRANTS AND DONATIONS TRUST		
	FUND		39,729
	FROM PLANNING AND EVALUATION TRUST		
	FUND		715,822

509	OPERATING CAPITAL OUTLAY		
	FROM PLANNING AND EVALUATION TRUST		
	FUND		28,302

510	SPECIAL CATEGORIES		
	PEDIATRIC RARE DISEASE RESEARCH GRANT		
	PROGRAM		
	FROM GENERAL REVENUE FUND	500,000	

Funds in Specific Appropriation 510, are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.

511	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,144,157	
	FROM ADMINISTRATIVE TRUST FUND		325,850
	FROM FEDERAL GRANTS TRUST FUND		5,840,643
	FROM PLANNING AND EVALUATION TRUST		
	FUND		1,570,669

From the funds in Specific Appropriation 511, \$450,000 from the

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General Revenue Fund is provided to the Birth Defects Registry.

512 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,762,735

From the funds in Specific Appropriation 512, the following projects are funded from nonrecurring general revenue funds:

1 Voice Pediatric Cancer Foundation (SF 1269)..... 300,000
Live Like Bella Childhood Cancer Foundation (SF 1609)..... 1,000,000
SebastianStrong Foundation Childhood Cancer Hope
Navigator (SF 1169)..... 350,000

512A SPECIAL CATEGORIES
TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND
FROM GENERAL REVENUE FUND 70,850,000

513 SPECIAL CATEGORIES
JAMES AND ESTHER KING BIOMEDICAL RESEARCH
PROGRAM
FROM BIOMEDICAL RESEARCH TRUST
FUND 7,850,000

514 SPECIAL CATEGORIES
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID
COLEY CANCER RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST
FUND 10,000,000

From the funds in Specific Appropriation 514, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

514A SPECIAL CATEGORIES
FLORIDA CONSORTIUM OF NATIONAL CANCER
INSTITUTE CENTERS PROGRAM
FROM GENERAL REVENUE FUND 111,071,257
FROM BIOMEDICAL RESEARCH TRUST
FUND 16,428,743

Funds in Specific Appropriation 514A are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as a NCI designated cancer centers in the Florida Consortium of NCI Centers Program.

All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2024, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2024, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2025, all funded cancer centers shall submit a report to the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.

515 SPECIAL CATEGORIES
FLORIDA CANCER INNOVATION FUND
FROM BIOMEDICAL RESEARCH TRUST
FUND 60,000,000

Funds in Specific Appropriation 515 are provided for the Florida

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Cancer Innovation Fund. The purpose of the Fund is to award research grants, pursuant to s. 381.915, F.S., to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration.

516 SPECIAL CATEGORIES
CANCER CONNECT COLLABORATIVE INCUBATOR
FROM GENERAL REVENUE FUND 30,000,000
FROM BIOMEDICAL RESEARCH TRUST
FUND 30,000,000

Funds in Specific Appropriation 516 are provided to distribute to hospitals as defined by section 395.002(28)(a), Florida Statutes, for conducting research to advance the care and treatment of pediatric cancer pursuant to section 381.915, Florida Statutes, contingent upon SB 7028, or similar legislation, becoming a law.

517 SPECIAL CATEGORIES
PEDIATRIC CANCER RESEARCH
FROM BIOMEDICAL RESEARCH TRUST
FUND 3,000,000

Funds in Specific Appropriation 517 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

519 SPECIAL CATEGORIES
ALZHEIMER RESEARCH
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 519 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

520 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PLANNING AND EVALUATION TRUST
FUND 39,556

521 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
- STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND 5,081,816

522 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 195
FROM FEDERAL GRANTS TRUST FUND 540
FROM PLANNING AND EVALUATION TRUST
FUND 52,241

523 SPECIAL CATEGORIES
GRANTS AND AIDS - HEALTH CARE EDUCATION
REIMBURSEMENT AND LOAN REPAYMENT PROGRAM
FROM GENERAL REVENUE FUND 46,000,000

524 SPECIAL CATEGORIES
DENTAL STUDENT LOAN REPAYMENT PROGRAM
FROM GENERAL REVENUE FUND 10,000,000

Funds in Specific Appropriation 524 from the General Revenue Fund are provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.

525 SPECIAL CATEGORIES
GRANTS AND AIDS - HEALTH CARE SCREENING
SERVICES GRANT PROGRAM
FROM GENERAL REVENUE FUND 10,000,000

525A SPECIAL CATEGORIES
HEALTH CARE INNOVATION REVOLVING LOAN
PROGRAM
FROM GRANTS AND DONATIONS TRUST
FUND 50,000,000

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525B	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,398	
	FROM ADMINISTRATIVE TRUST FUND		5,263
	FROM FEDERAL GRANTS TRUST FUND		12,220
	FROM PLANNING AND EVALUATION TRUST FUND		38,049
TOTAL:	PUBLIC HEALTH STATISTICS AND INNOVATION		
	FROM GENERAL REVENUE FUND	295,626,110	
	FROM TRUST FUNDS		206,662,206
	TOTAL POSITIONS	214.00	
	TOTAL ALL FUNDS		502,288,316

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

	APPROVED SALARY RATE	23,565,890	
526	SALARIES AND BENEFITS	POSITIONS	332.50
	FROM GENERAL REVENUE FUND	12,225,433	
	FROM DONATIONS TRUST FUND		13,775,491
	FROM FEDERAL GRANTS TRUST FUND		3,069,307
From the funds in Specific Appropriation 526, 528, 532, and 538A the department must establish a statewide fetal alcohol spectrum disorder program to raise awareness of, and train healthcare professionals on, the impacts of alcohol use during pregnancy.			
527	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	191,787	
	FROM DONATIONS TRUST FUND		186,177
	FROM FEDERAL GRANTS TRUST FUND		371,175
528	EXPENSES		
	FROM GENERAL REVENUE FUND	4,098,889	
	FROM DONATIONS TRUST FUND		3,084,281
	FROM FEDERAL GRANTS TRUST FUND		2,793,828
529	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		10,700
530	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	16,265,084	
	FROM DONATIONS TRUST FUND		184,696,226
	FROM FEDERAL GRANTS TRUST FUND		2,904,863
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,918,601
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

From the funds in Specific Appropriation 530, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 530 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under

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contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 530, \$280,000 from the General Revenue Fund, is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 530, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

University of South Florida - Regional Perinatal Intensive Care Center.....	45,000
Johns Hopkins/All Children's Hospital - Hematology/Oncology.....	48,500
University of Florida - Regional Perinatal Intensive Care Center.....	50,000
MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate.....	78,023
Nemours Jacksonville - Hematology/Oncology.....	79,439
Sacred Heart Hospital - Regional Perinatal Intensive Care Center.....	127,788
Children's Diagnostic and Treatment Center - HIV/AIDS....	138,889
University of South Florida - Disease Management.....	151,545
Wolfson Children's Hospital - Disease Management.....	180,000
University of Miami - Comprehensive Children's Kidney Failure Center.....	205,618
University of Miami - Disease Management.....	207,962
University of South Florida - HIV/AIDS.....	222,932
University of South Florida - Comprehensive Children's Kidney Failure Center.....	225,268
University of Florida - HIV/AIDS.....	241,927
University of Florida - HIV/AIDS.....	250,543
Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
University of Miami - HIV/AIDS.....	260,269
Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach.....	283,860
University of Florida - Disease Management.....	344,258
University of Florida - Hematology/Oncology.....	362,912
University of Florida - Comprehensive Children's Kidney Failure Center.....	390,466
University of South Florida - Tampa Referral Center.....	393,120
University of Miami - Hematology/Oncology.....	404,501
University of Florida - Cranio/Multi-Handicapped.....	525,043

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.

From the funds in Specific Appropriation 530, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:

Children's Diagnostic and Treatment Center - HIV/AIDS..	46,296
University of South Florida - HIV/AIDS.....	74,311
University of Florida - HIV/AIDS.....	80,642
University of Florida - HIV/AIDS.....	83,514
University of Miami - HIV/AIDS.....	86,756
University of Florida - Health Care Transition.....	100,000
Orlando Health/Arnold Palmer - Hematology/Oncology.....	110,427
Johns Hopkins/ All Children's - Hematology/Oncology.....	145,500
The Nemours Foundation - Regional Network for Access and Quality.....	150,000
MATCH dba Partnership for Child Health - Regional Network for Access and Quality.....	150,000
University of Florida - Disease Management.....	130,000
Nemours Jacksonville - Hematology/Oncology.....	238,313
University of Florida - Behavioral Health.....	525,000

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University of Miami - Behavioral Health.....	445,000
Florida International University - Behavioral Health.....	445,000
Florida State University - Behavioral Health.....	525,000
University of South Florida - Behavioral Health.....	153,305
National Institute for Children's Health Quality - QI Learning Collaborative.....	597,726
University of Central Florida - Patient-Centered Medical Home.....	755,000

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

From the funds in Specific Appropriation 530, 5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0 -18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, earmolds and hearing aid batteries. The program will also assist with payment for associated hearing aid services up to a maximum of \$1,000 per ear, per child annually and for services associated with a cochlear implant replacement processor up to a maximum of \$1,500 per ear, per child annually. This cap does not include the cost of the device(s), earmolds, or batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.

From the funds in Specific Appropriation 530, nonrecurring funds from the General Revenue Fund is provided for the following project.

Donor Human Milk for Babies at Home Mothers' Milk Bank of Florida (SF 2258).....	150,000

531 SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN FROM GENERAL REVENUE FUND	28,807,875	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,763,295

532 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,000,000	
FROM DONATIONS TRUST FUND		6,530,809
FROM FEDERAL GRANTS TRUST FUND		82,405
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		281,710

533 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	300,000	

From the funds in Specific Appropriation 533, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

534 SPECIAL CATEGORIES POISON CONTROL CENTER FROM GENERAL REVENUE FUND	7,001,498	

From the funds in Specific Appropriation 534, \$335,000 is provided to the Florida Poison Control Centers for the sole purpose of increasing staff salaries.

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535 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	117,545	

536 SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C FROM GENERAL REVENUE FUND	47,361,173	
FROM FEDERAL GRANTS TRUST FUND		43,648,737

From the funds in Specific Appropriation 536, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds provided in Specific Appropriation 536, the nonrecurring sum of \$3,022,390 from the Federal Grants Trust Fund is provided to the Department of Health for the continued development and implementation of the Early Steps Administrative System. Of these funds, 75 percent shall be placed in reserve. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.

The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

537 SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND		373,187

538 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	82,009	
FROM DONATIONS TRUST FUND		121,245
FROM FEDERAL GRANTS TRUST FUND		75,871

538A SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	100,244	
FROM DONATIONS TRUST FUND		101,939
FROM FEDERAL GRANTS TRUST FUND		43,196

538B DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	36,733	
FROM DONATIONS TRUST FUND		33,074
FROM FEDERAL GRANTS TRUST FUND		14,357

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538C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HEALTH FACILITIES
FROM GENERAL REVENUE FUND 2,250,000

From the funds in Specific Appropriation 538C, nonrecurring funds from
the General Revenue Fund are provided for the following projects:

Ascension St. Vincent's NICU Expansion (SF 1412)..... 900,000
BayCare Hospital Manatee Neonatal Intensive Care Unit (SF
1398)..... 350,000
Ronald McDonald House Charities of South Florida (SF 2471) 1,000,000

TOTAL: CHILDREN'S SPECIAL HEALTH CARE
FROM GENERAL REVENUE FUND 119,838,270
FROM TRUST FUNDS 279,433,737

TOTAL POSITIONS 332.50
TOTAL ALL FUNDS 399,272,007

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 32,376,468

539 SALARIES AND BENEFITS POSITIONS 652.50
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 48,868,969

540 OTHER PERSONAL SERVICES
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 4,722,757

541 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 86,419
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 6,762,295

542 OPERATING CAPITAL OUTLAY
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 57,604

543 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 21,000

544 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 1,177,604

544A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 357,286

545 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 863,761
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 20,386,646

546 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 122,000

547 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 495,204

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548 SPECIAL CATEGORIES
MEDICAL QUALITY ASSURANCE LICENSING AND
REGULATION SYSTEM
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 6,700,000

Funds in Specific Appropriation 548 are provided to the Department
of Health for the replacement and modernization of the Medical Quality
Assurance Licensing, Enforcement, and Information Database System
(LEIDS). Of these funds, 75 percent shall be placed in reserve. The
department shall contract with an independent verification and
validation (IV&V) provider to provide IV&V services for all agency staff
and vendor work needed to implement this project. The monthly reports
shall include an analysis of whether: (1) The project is being built and
implemented in accordance with defined technical architecture,
specifications, and requirements; (2) The project is adhering to
established project management processes; (3) The procurement of
products, tools, and services and resulting contracts align with current
statutory and regulatory requirements; (4) The value of services
delivered is commensurate with project costs; and (5) If the completed
project will meet the actual needs of the intended users. The IV&V
contract shall require that all deliverables be simultaneously provided
to the department, the Executive Office of the Governor's Office of
Policy and Budget, the chair of the Senate Appropriations Committee, and
the chair of the House Budget Committee.

The department is authorized to submit quarterly budget amendments to
request release of funds pursuant to chapter 216, Florida Statutes, and
based on the department's planned quarterly expenditures. Release is
contingent upon the submission of a revised, accurate, and comprehensive
operational work plan and a monthly spend plan with expenditures broken
out by deliverable that demonstrates appropriate project progression and
identifies all project work and costs budgeted for Fiscal Year
2025-2026. The department shall submit quarterly project status reports
to the Executive Office of the Governor's Office of Policy and Budget,
the chair of the Senate Appropriations Committee, and the chair of the
House Budget Committee no later than thirty days from the close of the
quarter. Each status report must include progress made to date for each
project milestone, deliverable, and task order, planned and actual
completion dates, planned and actual costs incurred, and any current
project issues and risks.

549 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 339,364

549A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 247,575

TOTAL: MEDICAL QUALITY ASSURANCE
FROM TRUST FUNDS 91,208,484

TOTAL POSITIONS 652.50
TOTAL ALL FUNDS 91,208,484

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 48,985,095

550 SALARIES AND BENEFITS POSITIONS 997.00
FROM GENERAL REVENUE FUND 800,999
FROM FEDERAL GRANTS TRUST FUND . . . 891,015
FROM U.S. TRUST FUND 74,960,620

551 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 859,028
FROM FEDERAL GRANTS TRUST FUND . . . 881,367
FROM U.S. TRUST FUND 23,990,389

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552	EXPENSES		
	FROM GENERAL REVENUE FUND	139,839	
	FROM FEDERAL GRANTS TRUST FUND		198,434
	FROM U.S. TRUST FUND		17,316,483
553	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,000	
	FROM FEDERAL GRANTS TRUST FUND		4,000
	FROM U.S. TRUST FUND		329,405
554	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,331	
	FROM FEDERAL GRANTS TRUST FUND		79,818
	FROM U.S. TRUST FUND		27,819,304
555	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM U.S. TRUST FUND		193,743
556	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		1,000
	FROM U.S. TRUST FUND		2,334
556A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,349	
	FROM FEDERAL GRANTS TRUST FUND		2,763
	FROM U.S. TRUST FUND		400,424
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	1,941,546	
	FROM TRUST FUNDS		147,071,099
	TOTAL POSITIONS	997.00	
	TOTAL ALL FUNDS		149,012,645
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	1,047,676,040	
	FROM TRUST FUNDS		3,270,114,776
	TOTAL POSITIONS	12,427.01	
	TOTAL ALL FUNDS		4,317,790,816
	TOTAL APPROVED SALARY RATE	685,050,366	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

From the funds in Specific Appropriations 557 through 583, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.

The Department of Veterans' Affairs is authorized to expend state funds pursuant to a Memorandum of Agreement between the department and the Collier County Board of County Commissioners, as well as funds appropriated in Chapter 2023-239, Laws of Florida, for the planning and construction of a new Veterans' Nursing Home and Adult Day Health Center in Collier County. The department is authorized to apply for a U.S.

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Department of Veterans Affairs Construction Grant for the Collier County State Veterans' Nursing Home. If federal funds are awarded, the department shall submit a budget amendment in accordance with chapter 216, Florida Statutes, to request budget authority for the use of federal funds.

	APPROVED SALARY RATE	66,351,818	
557	SALARIES AND BENEFITS	POSITIONS	1,346.00
	FROM GENERAL REVENUE FUND		5,762,526
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		96,326,741
558	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	162,870	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,915,203
559	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		26,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		24,623,436
560	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		896,126
561	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,932,786
563	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,925,034	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		24,075,493
564	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		99,000
565	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,692,066
565A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		491,598
566	FIXED CAPITAL OUTLAY		
	ADDITIONS AND IMPROVEMENTS TO THE		
	VETERANS' HOMES		
	FROM GENERAL REVENUE FUND	2,975,000	
	FROM FEDERAL GRANTS TRUST FUND		5,525,000
	From the funds in Specific Appropriation 566, \$2,975,000 in nonrecurring funds from the General Revenue Fund and \$5,525,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Veterans' Affairs for the expansion of the dementia unit at the Baldomero Lopez State Veterans' Nursing Home.		
567	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED		
	RESIDENTIAL FACILITIES FOR VETERANS		
	FROM GENERAL REVENUE FUND	2,500,000	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,500,000

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TOTAL: VETERANS' HOMES			
FROM GENERAL REVENUE FUND	18,325,430		
FROM TRUST FUNDS		170,128,449	
TOTAL POSITIONS	1,346.00		
TOTAL ALL FUNDS		188,453,879	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	2,574,409		
568 SALARIES AND BENEFITS POSITIONS	34.00		
FROM GENERAL REVENUE FUND	3,631,587		
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND		254,231	
569 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	23,706		
570 EXPENSES			
FROM GENERAL REVENUE FUND	1,397,510		
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND		797,965	
571 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	120,512		
572 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	2,847,979		
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND		519,862	
572A SPECIAL CATEGORIES			
FLORIDA ACCOUNTING INFORMATION RESOURCE			
(FLAIR) SYSTEM REPLACEMENT			
FROM GENERAL REVENUE FUND	600,002		
Funds in Specific Appropriation 572A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
572B SPECIAL CATEGORIES			
ENTERPRISE CYBERSECURITY RESILIENCY			
FROM GENERAL REVENUE FUND	809,133		
Funds appropriated in Specific Appropriation 572B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.			
573 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	111,378		
573A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	9,342		
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND		695	
574 DATA PROCESSING SERVICES			
NORTHWEST REGIONAL DATA CENTER (NWRDC)			
FROM GENERAL REVENUE FUND	28,611		

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	9,579,760		
FROM TRUST FUNDS		1,572,753	
TOTAL POSITIONS	34.00		
TOTAL ALL FUNDS		11,152,513	

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE	7,339,818		
575 SALARIES AND BENEFITS POSITIONS	131.00		
FROM GENERAL REVENUE FUND	6,352,723		
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND		4,014,182	
576 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	13,054		
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND		11,263	
577 EXPENSES			
FROM GENERAL REVENUE FUND	304,588		
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND		436,735	
578 OPERATING CAPITAL OUTLAY			
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND		15,500	
578A SPECIAL CATEGORIES			
GRANTS AND AIDS - VETERANS DENTAL CARE			
GRANT PROGRAM			
FROM GENERAL REVENUE FUND	1,000,000		
From the funds in Specific Appropriation 578A, \$1,000,000 in recurring funds are provided for the Department of Veterans' Affairs for the veteran dental care grant program established in section 295.157, Florida Statutes.			
The Department of Veterans' Affairs shall provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee no later than 30 days after the last business day of each quarter. The report must include the number of veterans served, the type of services provided, and the cost of each service.			
579 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	2,569		
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND		32,500	
580 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	8,278,677		
From the funds in Specific Appropriation 580, nonrecurring funds from the General Revenue Fund are provided for the following projects:			
Advocacy for Veterans, First Responders and Families for			
Mental Health and Moral Injury (SF 2170).....	350,000		
Five Star Veterans Center Homeless Housing and			
Re-Integration Project (SF 1434).....	350,000		
Florida Veterans Legal Helpline (SF 1613).....	500,000		
Home Base Florida Veteran & Family Care (SF 2000).....	1,500,000		
Hookin Veterans (SF 1529).....	250,000		
K9s For Warriors - Veterans Suicide Prevention Program			
(SF 2537).....	750,000		
Operation Warrior Resolution Veteran Suicide Prevention			
Through Workforce Development (SF 1985).....	900,000		
Quantum Leap Farm: Veteran Equine Assisted Therapy (SF			
1981).....	292,700		
SOF Missions - Veterans Suicide Prevention (SF 1236).....	750,000		
Support the Troops Inc. (SF 1682).....	250,000		
The Fire Watch 'Watch Stander' Program - Florida's Fight			

SECTION 3 - HUMAN SERVICES

to End Veteran Suicide (SF 1240).....	350,000	
The Transition House Homeless Veterans Program - Osceola (SF 3130).....	400,000	
Veterans Suicide Prevention - Fort Freedom (SF 2173).....	667,200	
Women Veterans Ignited (SF 1052).....	968,777	

581 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	16,857	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		7,574

581A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	24,738	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		17,237

581B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,950,000	

From the funds in Specific Appropriation 581B, nonrecurring funds from the General Revenue Fund are provided for the following projects:

AMR at Pensacola Homes for Veterans (SF 3114).....	350,000	
Five Star Veterans Center Expansion Phase 2 (SF 1077).....	350,000	
Innovative Interventions for Veteran Suicide Prevention (SF 1669).....	1,250,000	

TOTAL: VETERANS' BENEFITS AND ASSISTANCE		
FROM GENERAL REVENUE FUND	17,943,206	
FROM TRUST FUNDS		4,534,991
TOTAL POSITIONS	131.00	
TOTAL ALL FUNDS		22,478,197

VETERANS EMPLOYMENT AND TRAINING SERVICES

582 AID TO LOCAL GOVERNMENTS		
FLORIDA IS FOR VETERANS, INC.-OPERATIONS		
FROM GENERAL REVENUE FUND	400,000	
583 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM		
FROM GENERAL REVENUE FUND	2,000,000	

The recurring funds in Specific Appropriation 583 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.

The Veterans Employment and Training Services Program shall provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee no later than 30 days after the last business day of each quarter. The report must include the number of veterans served by the program, the number of veterans who received training, and the marketing, awareness, and outreach activities directed toward the program's target market, as defined in s. 295.21, Florida Statutes.

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES		
FROM GENERAL REVENUE FUND	2,400,000	
TOTAL ALL FUNDS		2,400,000

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TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	48,248,396	
FROM TRUST FUNDS		176,236,193
TOTAL POSITIONS	1,511.00	
TOTAL ALL FUNDS		224,484,589
TOTAL APPROVED SALARY RATE	76,266,045	

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND	17,717,172,767	
FROM TRUST FUNDS		31,019,018,266
TOTAL POSITIONS	31,349.26	
TOTAL ALL FUNDS		48,736,191,033

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 584 through 723, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee for review.

From the funds in Specific Appropriations 584 through 723, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 584 through 723 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2025, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		32,602,967	
584	SALARIES AND BENEFITS POSITIONS	495.00	
	FROM GENERAL REVENUE FUND	33,939,381	
	FROM ADMINISTRATIVE TRUST FUND		1,976,877
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		100,369
585	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	42,017	
	FROM ADMINISTRATIVE TRUST FUND		296,477
	FROM FEDERAL GRANTS TRUST FUND		55,631
586	EXPENSES		
	FROM GENERAL REVENUE FUND	2,596,765	
	FROM ADMINISTRATIVE TRUST FUND		500,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,313,200
	FROM FEDERAL GRANTS TRUST FUND		10,000
587	AID TO LOCAL GOVERNMENTS		
	FLORIDA FOUNDATION FOR CORRECTIONAL EXCELLENCE, INC. - OPERATIONS		
	FROM GENERAL REVENUE FUND	750,000	
588	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,000
589	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,565,016	
	FROM FEDERAL GRANTS TRUST FUND		483,797

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

590	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	750,163	
591	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		525,394
592	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	38,535	
592A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,763,568	
	FROM ADMINISTRATIVE TRUST FUND		55,334
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		114,119
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	46,465,672	
	FROM TRUST FUNDS		5,481,358
	TOTAL POSITIONS	495.00	
	TOTAL ALL FUNDS		51,947,030

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	11,270,076	
593	SALARIES AND BENEFITS POSITIONS	175.00	
	FROM GENERAL REVENUE FUND	12,082,167	
	FROM ADMINISTRATIVE TRUST FUND		495,030
594	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	18,905	
595	EXPENSES		
	FROM GENERAL REVENUE FUND	2,628,094	
	FROM ADMINISTRATIVE TRUST FUND		2,502,511
	FROM GRANTS AND DONATIONS TRUST FUND		472,761
596	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	127,720	
597	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	20,054,099	
	FROM ADMINISTRATIVE TRUST FUND		121,000
	FROM GRANTS AND DONATIONS TRUST FUND		176,857

From the funds in Specific Appropriation 597, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the Applications Technology Restoration Project. Of these funds, 75 percent shall be placed in reserve. All general revenue not held in reserve shall be fully released. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management processes; (3) the procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) the value of services delivered is commensurate with project costs; and (5) if the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

597A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 1,754,433

Funds in Specific Appropriation 597A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

597B SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 9,345,903
FROM ADMINISTRATIVE TRUST FUND . . . 143,822
FROM GRANTS AND DONATIONS TRUST
FUND 24,221

Funds appropriated in Specific Appropriation 597B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

597C SPECIAL CATEGORIES
ON-CALL FEES
FROM GENERAL REVENUE FUND 185,557
FROM ADMINISTRATIVE TRUST FUND . . . 26,179

598 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 71,024

599 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,270

599A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 944

600 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 11,660,366
FROM ADMINISTRATIVE TRUST FUND . . . 184,297
FROM GRANTS AND DONATIONS TRUST
FUND 31,037

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 57,930,482
FROM TRUST FUNDS 4,177,715

TOTAL POSITIONS 175.00
TOTAL ALL FUNDS 62,108,197

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 601 through 646, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional

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facility to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.

From the funds in Specific Appropriations 601 through 646, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. Additionally, the department shall include the following in its report for employees who earned overtime: the employee's name, position number, overtime hourly rate of pay, and institution name; the number of hours of overtime each employee worked by pay period; and the amount of overtime paid out to each employee by pay period. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee by January 1, 2026.

From the funds provided in Specific Appropriations 608 and 631, \$56,135,704 in nonrecurring funds from the General Revenue Fund is provided for overtime costs. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the submission of a detailed operational work plan and monthly spend plan that identifies overtime costs by facility. The plan must also include steps the department is taking to mitigate the use of overtime, reduce turnover, and recruit correctional officers.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	496,336,914		
601	SALARIES AND BENEFITS	POSITIONS	8,642.00	
	FROM GENERAL REVENUE FUND		709,551,092	
	FROM FEDERAL GRANTS TRUST FUND . . .			188,814
602	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		4,615,120	
603	EXPENSES			
	FROM GENERAL REVENUE FUND		24,132,356	
	FROM FEDERAL GRANTS TRUST FUND . . .			216,765
	FROM GRANTS AND DONATIONS TRUST FUND			1,740,389
604	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		2,818,666	
	FROM FEDERAL GRANTS TRUST FUND . . .			47,205
	FROM GRANTS AND DONATIONS TRUST FUND			250,000
605	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		62,034,128	
606	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		12,454,915	
	FROM FEDERAL GRANTS TRUST FUND . . .			249,000
	FROM GRANTS AND DONATIONS TRUST FUND			1,000,000
607	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		1,196,592	
608	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		64,527,769	

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609	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		6,800,000	
Funds in Specific Appropriation 609 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.				
610	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND	25,515,755		1,375,896
611	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	17,663,228		
612	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	894,737		
612A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	423,276		
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	925,827,634		11,868,069
	TOTAL POSITIONS TOTAL ALL FUNDS	8,642.00		937,695,703
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS				
	APPROVED SALARY RATE	49,045,493		
613	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	731.00		
		62,662,890		
614	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	361,759		
615	EXPENSES FROM GENERAL REVENUE FUND	2,021,772		
616	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	65,000		
617	FOOD PRODUCTS FROM GENERAL REVENUE FUND	3,407,900		
618	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	124,752		
619	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	154,732		
620	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	8,505,129		6,497
621	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,216,367		

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622	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	845,422		
623	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	84,764		
623A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,713		
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	83,453,200		6,497
	TOTAL POSITIONS TOTAL ALL FUNDS	731.00		83,459,697
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS				
	APPROVED SALARY RATE	18,677,921		
623B	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	298.00 23,673,285		16,872
623C	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	52,199		
623D	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	198,012		5,511
623E	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,185		
623F	FOOD PRODUCTS FROM GENERAL REVENUE FUND	1,057,432		
623G	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	70,696		
623H	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	50,596		
623I	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	628,324		
623J	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,975,792		
623K	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	370,219		
623L	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	30,752		
623M	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,529		789

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TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
FROM GENERAL REVENUE FUND	29,131,021		
FROM TRUST FUNDS		23,172	
TOTAL POSITIONS 298.00			
TOTAL ALL FUNDS		29,154,193	
SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
APPROVED SALARY RATE	407,690,283		
624 SALARIES AND BENEFITS POSITIONS	7,771.00		
FROM GENERAL REVENUE FUND	579,234,552		
FROM FEDERAL GRANTS TRUST FUND		3,140	
625 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	815,111		
626 EXPENSES			
FROM GENERAL REVENUE FUND	11,970,249		
627 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	720,000		
628 FOOD PRODUCTS			
FROM GENERAL REVENUE FUND	32,835,385		
629 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	1,692,670		
630 SPECIAL CATEGORIES			
FOOD SERVICE AND PRODUCTION			
FROM GENERAL REVENUE FUND	1,072,824		
631 SPECIAL CATEGORIES			
OVERTIME			
FROM GENERAL REVENUE FUND	73,801,378		
632 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	26,876,454		
633 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	9,572,112		
634 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	636,014		
634A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	193,490		
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
FROM GENERAL REVENUE FUND	739,420,239		
FROM TRUST FUNDS		3,140	
TOTAL POSITIONS 7,771.00			
TOTAL ALL FUNDS		739,423,379	

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

The department shall create a Community Work Release Task Force to assess Florida's work release program and make recommendations for expansion of community-based work release operated by non-profit private providers. The Secretary, or his designee, shall serve as the chair and shall appoint members to the task force. The task force shall include members of the work release provider community, including operators of community-based private provider work release, members of the Florida Behavioral Health Association, current employers participating in the program, former work release participants, and members of the business

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community, including members of the Florida Foundation for Correctional Excellence. The task force shall: 1) evaluate the effectiveness of Florida's work release program, including employability success and recidivism rates, comparing department-operated work release centers to those operated by private providers; 2) determine the cost savings of both department-operated and privately-operated centers to traditional incarceration; 3) assess the safety implications of expanding inmate eligibility for placement in centers; 4) identify barriers to program success; and 5) identify opportunities to expand operations of non-profit private providers to support the department's work release goals. The task force shall develop policy, programmatic, and budget recommendations to improve the program and submit these recommendations to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee by December 1, 2025.

APPROVED SALARY RATE	55,731,984		
635 SALARIES AND BENEFITS POSITIONS	485.00		
FROM GENERAL REVENUE FUND	35,329,575		
FROM CORRECTIONAL WORK PROGRAM			
TRUST FUND		8,612,125	

The general revenue funds provided in Specific Appropriation 635 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee for review and approval.

636 EXPENSES			
FROM GENERAL REVENUE FUND	461,631		
FROM CORRECTIONAL WORK PROGRAM			
TRUST FUND		40,000	
637 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	5,000		
638 FOOD PRODUCTS			
FROM GENERAL REVENUE FUND	466,353		
639 LUMP SUM			
CORRECTIONAL WORK PROGRAMS			
POSITIONS	5.00		

Funds and positions provided in Specific Appropriation 639, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

640 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	28,558,041		

From the funds provided in Specific Appropriation 640, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

641 SPECIAL CATEGORIES			
FOOD SERVICE AND PRODUCTION			
FROM GENERAL REVENUE FUND	38,618		
642 SPECIAL CATEGORIES			
OVERTIME			
FROM GENERAL REVENUE FUND	3,893,094		
643 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	1,564,618		

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644	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,096,471	
645	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	5,754,883	
646	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	9,782	
646A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	2,082	12,972
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	FROM GENERAL REVENUE FUND	77,180,068	
	FROM TRUST FUNDS		8,665,097
	TOTAL POSITIONS	490.00	
	TOTAL ALL FUNDS		85,845,165

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	32,746,287	
647	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	507.00 45,787,232	
648	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,003,897	
649	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	2,611,144 200,000 127,505	
From the funds in Specific Appropriation 649, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.			
650	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	203,220	
651	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	32,000	
652	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	13,411,951	1,000,000

From the funds in Specific Appropriation 652, \$3,000,000 in recurring funds and \$3,000,000 in nonrecurring funds from the General Revenue Fund are provided to continue the expansion of the victim notification system (VINE) from point of initial contact with the criminal justice system through incarceration and post-release in accordance with the existing VINE contract. From the nonrecurring funds, no less than \$1,000,000 shall be used to expand VINE in fiscally constrained counties. The enhancement shall provide proactive text, e-mail, and portal access; provide access to bi-directional, real-time communication with law enforcement and applicable criminal justice agencies; provide automated multi-agency notification to be shared with partner agencies; and include a survey tool to gauge victim satisfaction (SF 3468).

From the funds in Specific Appropriation 652, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the automated

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staffing, time management and scheduling system.

From the funds in Specific Appropriation 652, \$1,000,000 in recurring funds from the State Operated Institutions Inmate Welfare Trust Fund is provided to assist families of inmates with the cost of telephone calls. Effective July 1, 2025, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one 15-minute call per month at no cost to the eligible inmate's family.

From the funds in Specific Appropriation 652, \$2,000,000 in recurring funds from the General Revenue Fund is provided for the department's search and analytics technology. The department shall prepare a report on the number and type of threats mitigated through the use of the program through the end of calendar year 2025. The report shall be submitted quarterly to the President of the Senate and the Speaker of the House of Representatives.

652A	SPECIAL CATEGORIES ON-CALL FEES FROM GENERAL REVENUE FUND	374,781	
653	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,767,309	
654	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	353,146	
655	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM GENERAL REVENUE FUND	300,000	
Funds in Specific Appropriation 655 are provided to Union County for payment in lieu of taxes.			
656	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	20,886	
656A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	31,029	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	65,896,595	
	FROM TRUST FUNDS		1,327,505
	TOTAL POSITIONS	507.00	
	TOTAL ALL FUNDS		67,224,100

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	26,947,167	
657	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	554.00 39,944,857	
658	EXPENSES FROM GENERAL REVENUE FUND	83,241,997	
659	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	229,061	
660	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	4,305,726	
661	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	11,084,258	

From the funds in Specific Appropriation 661, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for

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Horizons Community Corp A/C Pilot Program (SF 1163).

662	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	2,091,889
663	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	12,224
664	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	4,198,894
665	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	68,900
665A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,211
666	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	50,871,350

Funds in Specific Appropriation 666 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	824,200
Moore Haven Correctional Facility (Glades County).....	1,070,200
South Bay Correctional Facility (Palm Beach County).....	1,536,575
Graceville Correctional Facility (Jackson County).....	6,561,700
Blackwater River Correctional Facility (Santa Rosa County).....	8,548,625
Gadsden Correctional Facility.....	1,316,200
Lake City Correctional Facility (Columbia County).....	1,311,075
Lake Correctional Institution Mental Health Facility (Lake County).....	9,233,900
Other Department of Corrections facilities.....	20,468,875

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 666 reflect a reduction of \$39,876 based on savings realized from bond refinancing.

667	FIXED CAPITAL OUTLAY AMERICANS WITH DISABILITIES ACT REPAIRS/ RENOVATIONS FROM GENERAL REVENUE FUND	750,000
668	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	39,850,000 2,500,000

The recurring general revenue funds appropriated in Specific Appropriations 668 and 671 are provided for correctional facilities capital improvements and shall be placed in reserve. The Department of Corrections shall develop an annual correctional facilities capital improvement plan for the use of these funds. At a minimum, the plan shall detail all new fixed capital outlay projects to be requested by

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the department for the fiscal year, ranked by priority order of completion, location, and estimated cost of completion. The plan must also provide an update on all on-going projects previously funded by the Legislature. All new projects estimated to exceed \$5 million shall be outsourced to a competitively procured construction management firm. The department shall submit the correctional facilities capital improvement plan annually by August 1 of each fiscal year to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Corrections shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

From the funds in Specific Appropriation 668, \$2,500,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities.

669	FIXED CAPITAL OUTLAY CORRECTION, ENVIRONMENTAL DEFICIENCIES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,000,000 5,815,844

From the funds in Specific Appropriation 669, \$5,815,844 in nonrecurring funds from the Federal Grants Trust Fund is provided to address improvements and repairs to wastewater treatment systems at Wakulla Correctional Institution.

671	FIXED CAPITAL OUTLAY NEW CORRECTIONAL HOUSING UNITS FROM GENERAL REVENUE FUND	56,400,000
TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
	FROM GENERAL REVENUE FUND FROM TRUST FUNDS	296,061,367 8,315,844
	TOTAL POSITIONS TOTAL ALL FUNDS	554.00 304,377,211

CONTRACTOR-OPERATED CORRECTIONAL FACILITIES

From the funds in Specific Appropriations 675 through 677, \$1,217,262 in recurring funds from the General Revenue Fund is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the funds in Specific Appropriations 675 through 677, \$418,810 in recurring funds from the General Revenue Fund is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of contractor-operated correctional facilities and perform quality management audits.

Contractor-Operated Adult Male Operations.....	304,929
Contractor-Operated Adult and Youthful Female Offender Custody Operations.....	63,420
Contractor-Operated Male Youthful Offender Custody Operations.....	50,461

From the funds in Specific Appropriations 675 and 676, \$15,189,483 in nonrecurring funds from the General Revenue Fund is provided for contract extensions at the following contractor-operated correctional facilities:

Bay Correctional Facility.....	4,177,154
Gadsden Correctional Facility.....	1,620,475
Graceville Correctional Facility.....	9,391,854

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These contract extensions are not to exceed past Fiscal Year 2025-2026. The Department of Corrections shall competitively procure all contractor-operated correctional facility contracts beginning in Fiscal Year 2026-2027.

APPROVED SALARY RATE		924,138	
672	SALARIES AND BENEFITS POSITIONS	15.00	
	FROM GENERAL REVENUE FUND	1,296,352	
	FROM ADMINISTRATIVE TRUST FUND . . .		119,668
673	EXPENSES		
	FROM GENERAL REVENUE FUND	237,959	
	FROM ADMINISTRATIVE TRUST FUND . . .		14,175
674	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	34,725	
675	SPECIAL CATEGORIES ADULT MALE CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES		
	FROM GENERAL REVENUE FUND	181,474,658	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		3,846,745
From the funds in Specific Appropriation 675, \$2,546,159 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (SF 2496).			
676	SPECIAL CATEGORIES ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES		
	FROM GENERAL REVENUE FUND	33,355,263	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		597,359
677	SPECIAL CATEGORIES MALE YOUTHFUL OFFENDER CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES		
	FROM GENERAL REVENUE FUND	29,853,822	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		195,403
678	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,767	
679	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT		
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,500,000
679A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,388	
	FROM ADMINISTRATIVE TRUST FUND . . .		451
679B	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,803	

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TOTAL: CONTRACTOR-OPERATED CORRECTIONAL FACILITIES			
	FROM GENERAL REVENUE FUND	246,261,737	
	FROM TRUST FUNDS		6,273,801
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		252,535,538

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE		158,803,860	
680	SALARIES AND BENEFITS POSITIONS	2,783.00	
	FROM GENERAL REVENUE FUND	239,998,942	
	FROM FEDERAL GRANTS TRUST FUND . . .		172,494
681	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	73,070	
682	EXPENSES		
	FROM GENERAL REVENUE FUND	11,811,882	
	FROM ADMINISTRATIVE TRUST FUND . . .		500,000
683	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	31,941	
684	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	662,274	
685	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS		
	FROM GENERAL REVENUE FUND	17,707,423	
Funds in Specific Appropriation 685 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2025. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2025-2026 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.			
686	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	690,324	
From the funds in Specific Appropriation 686, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (SF 1208).			
686A	SPECIAL CATEGORIES ON-CALL FEES		
	FROM GENERAL REVENUE FUND	2,614,242	
687	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	4,100,000	
688	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,262,237	
689	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	932,013	
690	SPECIAL CATEGORIES ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	10,397,381	
691	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	250,104	

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TOTAL: COMMUNITY SUPERVISION		
FROM GENERAL REVENUE FUND	296,531,833	
FROM TRUST FUNDS		672,494
TOTAL POSITIONS	2,783.00	
TOTAL ALL FUNDS		297,204,327

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 699 through 701, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

APPROVED SALARY RATE	11,759,834	
692 SALARIES AND BENEFITS POSITIONS	151.00	
FROM GENERAL REVENUE FUND	13,537,889	
FROM FEDERAL GRANTS TRUST FUND		797,036
693 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	395,530	
FROM FEDERAL GRANTS TRUST FUND		1,474
694 EXPENSES		
FROM GENERAL REVENUE FUND	1,583,214	
FROM FEDERAL GRANTS TRUST FUND		55,060
695 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	250,000	
696 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	6,957,528	
696A SPECIAL CATEGORIES		
ON-CALL FEES		
FROM GENERAL REVENUE FUND	124,166	
697 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,027,920	
698 SPECIAL CATEGORIES		
INMATE HEALTH SERVICES		
FROM GENERAL REVENUE FUND	599,278,118	
Funds in Specific Appropriation 698 are provided exclusively to pay for contracted statewide inmate health care services.		
699 SPECIAL CATEGORIES		
TREATMENT OF INMATES - GENERAL DRUGS		
FROM GENERAL REVENUE FUND	38,480,847	
700 SPECIAL CATEGORIES		
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
FROM GENERAL REVENUE FUND	4,818,876	
701 SPECIAL CATEGORIES		
TREATMENT OF INMATES - INFECTIOUS DISEASE		
DRUGS		
FROM GENERAL REVENUE FUND	73,546,217	
702 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	15,100	

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702A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	266,760	
TOTAL: INMATE HEALTH SERVICES		
FROM GENERAL REVENUE FUND	740,282,165	
FROM TRUST FUNDS		853,570
TOTAL POSITIONS	151.00	
TOTAL ALL FUNDS		741,135,735

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE	2,177,655	
703 SALARIES AND BENEFITS POSITIONS	35.00	
FROM GENERAL REVENUE FUND	2,706,719	
FROM FEDERAL GRANTS TRUST FUND		220,549
704 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		65,370
705 EXPENSES		
FROM GENERAL REVENUE FUND	68,648	
FROM FEDERAL GRANTS TRUST FUND		75,000
706 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		5,000
707 SPECIAL CATEGORIES		
CONTRACT DRUG ABUSE SERVICES		
FROM GENERAL REVENUE FUND	14,818,682	
FROM FEDERAL GRANTS TRUST FUND		2,200,000
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		3,600,000
708 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	47,900	
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	17,641,949	
FROM TRUST FUNDS		6,165,919
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		23,807,868

BASIC EDUCATION SKILLS

From the funds in Specific Appropriation 709 through 715, the Department of Corrections shall provide a report to the President of the Senate and the Speaker of the House of Representatives on the use of funds appropriated for Fiscal Years 2022-2023 and 2023-2024 for the expansion of educational and career and technical education programs.

APPROVED SALARY RATE	41,594,074	
709 SALARIES AND BENEFITS POSITIONS	715.00	
FROM GENERAL REVENUE FUND	53,829,800	
FROM FEDERAL GRANTS TRUST FUND		2,485,686
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		836,603
710 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	181,286	
FROM FEDERAL GRANTS TRUST FUND		200,568
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		1,376,472

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711	EXPENSES			
	FROM GENERAL REVENUE FUND	4,658,074		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,065,000	
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND		2,957,002	
712	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	100,000		
	FROM FEDERAL GRANTS TRUST FUND . . .		200,000	
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND		1,126,262	
713	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	13,425,096		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,341,203	
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND		9,688,650	
From the funds in Specific Appropriation 713, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.				
714	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	97,542		
715	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	180,888		
715A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	139,486		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,050	
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND		3,141	
TOTAL:	BASIC EDUCATION SKILLS			
	FROM GENERAL REVENUE FUND	72,612,172		
	FROM TRUST FUNDS		21,281,637	
	TOTAL POSITIONS	715.00		
	TOTAL ALL FUNDS		93,893,809	
ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT				
	APPROVED SALARY RATE	4,248,006		
716	SALARIES AND BENEFITS POSITIONS	82.00		
	FROM GENERAL REVENUE FUND	6,444,866		
	FROM FEDERAL GRANTS TRUST FUND . . .		302,361	
717	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	1,454,530		
718	EXPENSES			
	FROM GENERAL REVENUE FUND	347,770		
719	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	16,922,781		
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND		1,200,000	

From the funds in Specific Appropriation 719, by December 1, 2025, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee by January 1, 2026.

From the funds in Specific Appropriation 719, \$8,225,000 in recurring funds and \$4,775,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. From the nonrecurring funds, \$2,000,000 shall be used to expand the program to Polk County (SF 3485). Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

From the funds in Specific Appropriation 719, \$1,000,000 in recurring funds and \$1,000,000 in nonrecurring funds from the General Revenue Fund are provided for the insPhire program (recurring base appropriations project) (SF 3350). Funds used for the administrative services shall be 15 percent of total funds appropriated. insPhire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for insPhire program services upon release. insPhire will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The insPhire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the insPhire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 719, \$200,000 in recurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 763, \$1,200,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the Certified Peer Specialist Gateway Pilot Program at participating facilities.

719A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL PROJECTS			
	FROM GENERAL REVENUE FUND	850,000		

From the funds provided in Specific Appropriation 719A, nonrecurring funds are provided for the following appropriations projects:

Re-Entry Alliance Pensacola (REAP) - Escambia and Santa Rosa Counties (SF 2990).....	350,000
Persevere - Training, Access and Careers through Technology (TACT) Program (SF 1933).....	500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

720	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	45,544	
720A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,200	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	FROM GENERAL REVENUE FUND	26,067,691	
	FROM TRUST FUNDS		1,502,361
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		27,570,052

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,
AND TREATMENT SERVICES

From the funds in Specific Appropriations 721 through 723, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

721	EXPENSES FROM GENERAL REVENUE FUND	300,000	
722	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,071,262	
	FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		2,000,000

From the funds in Specific Appropriation 722, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 722, \$577,500 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast - Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment Services (SF 3317).

723	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS FROM GENERAL REVENUE FUND	24,739,952	
	FROM FEDERAL GRANTS TRUST FUND		400,000

From the funds in Specific Appropriation 723, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND	29,111,214	
	FROM TRUST FUNDS		2,400,000
	TOTAL ALL FUNDS		31,511,214
TOTAL: CORRECTIONS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	3,749,875,039	
	FROM TRUST FUNDS		79,018,179
	TOTAL POSITIONS	23,444.00	
	TOTAL ALL FUNDS		3,828,893,218
	TOTAL APPROVED SALARY RATE	1,350,556,659	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND
VICTIMS RIGHTS

	APPROVED SALARY RATE	8,936,490	
724	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	165.00 12,991,426	
725	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		211,162
726	EXPENSES FROM GENERAL REVENUE FUND		959,700
727	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		16,771
729	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		443,756
730	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		46,524
731	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		27,600
731A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		57,023
732	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND		614,714
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
	FROM GENERAL REVENUE FUND	15,368,676	
	TOTAL POSITIONS	165.00	
	TOTAL ALL FUNDS		15,368,676
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW			
	FROM GENERAL REVENUE FUND	15,368,676	
	TOTAL POSITIONS	165.00	
	TOTAL ALL FUNDS		15,368,676
	TOTAL APPROVED SALARY RATE	8,936,490	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,420,164	
733	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	95.00 8,830,827	
	FROM GRANTS AND DONATIONS TRUST FUND		449,470
734	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		48,307
735	LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES		
	FROM GENERAL REVENUE FUND	10.50 599,860	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Funds and positions in Specific Appropriation 735 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2025-2026 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

736	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	3,500,000	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND	750,000	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	1,000,000	

737	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN		
	REVIEW PANEL		
	FROM GENERAL REVENUE FUND	342,160	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	276,000	

738	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT		
	LITIGATION COSTS		
	FROM GENERAL REVENUE FUND	1,950,000	

Funds in Specific Appropriation 738 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

738A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	1,730,576	

Funds in Specific Appropriation 738A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

738B	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	710	

Funds appropriated in Specific Appropriation 738B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

739	SPECIAL CATEGORIES		
	REIMBURSEMENT OF EXPENDITURES RELATED TO		
	CIRCUIT AND COUNTY JURIES REQUIRED BY		
	STATUTE		
	FROM GENERAL REVENUE FUND	11,700,000	

740	SPECIAL CATEGORIES		
	LEGAL REPRESENTATION FOR DEPENDENT		
	CHILDREN WITH SPECIAL NEEDS		
	FROM GENERAL REVENUE FUND	2,415,500	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	1,201,500	

Funds in Specific Appropriation 740 shall be used by the Justice

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

741	SPECIAL CATEGORIES		
	PAYMENTS FOR QUALIFIED TRANSPORTATION		
	BENEFITS PROGRAM		
	FROM GRANTS AND DONATIONS TRUST		
	FUND	400,000	

742	SPECIAL CATEGORIES		
	PUBLIC DEFENDER DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	23,263,034	

Funds in Specific Appropriation 742 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit	1,026,409
2nd Judicial Circuit	818,676
3rd Judicial Circuit	184,004
4th Judicial Circuit	1,587,698
5th Judicial Circuit	1,086,501
6th Judicial Circuit	1,482,630
7th Judicial Circuit	842,509
8th Judicial Circuit	597,223
9th Judicial Circuit	1,434,903
10th Judicial Circuit	944,120
11th Judicial Circuit	4,137,499
12th Judicial Circuit	807,397
13th Judicial Circuit	2,356,540
14th Judicial Circuit	409,644
15th Judicial Circuit	1,043,688
16th Judicial Circuit	143,139
17th Judicial Circuit	1,713,623
18th Judicial Circuit	802,946
19th Judicial Circuit	750,123
20th Judicial Circuit	1,093,762

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit	190,611
2nd Judicial Circuit	323,698
3rd Judicial Circuit	52,251
6th Judicial Circuit	103,493
7th Judicial Circuit	37,310
8th Judicial Circuit	83,798
9th Judicial Circuit	481,878
10th Judicial Circuit	68,975
11th Judicial Circuit	121,996
12th Judicial Circuit	153,205
13th Judicial Circuit	784,106
14th Judicial Circuit	134,089
15th Judicial Circuit	93,646
16th Judicial Circuit	74,983
17th Judicial Circuit	60,851

743	SPECIAL CATEGORIES		
	CHILD DEPENDENCY AND CIVIL CONFLICT CASE		
	FROM GENERAL REVENUE FUND	14,772,188	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	6,671,528	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Funds in Specific Appropriation 743 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

Admission of Inmate to Mental Health Facility.....	300
Adult Protective Services Act - Ch. 415, F.S.....	500
Baker Act/Mental Health - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
Civil Appeals.....	400
Dependency - Up to 1 Year.....	1,450
Dependency - Each Year after 1st Year.....	700
Dependency - No Petition Filed or Dismissed at Shelter....	200
Dependency Appeals.....	1,800
Developmentally Disabled Adult - Ch. 393, F.S.....	400
Emancipation - Section 743.015, F.S.....	400
Guardianship - Emergency - Ch. 744, F.S.....	400
Guardianship - Ch. 744, F.S.....	400
Marchman Act/Substance Abuse - Ch. 397, F.S.....	300
Medical Procedures - Section 394.459(3), F.S.....	400
Parental Notification of Abortion Act.....	400
Termination of Parental Rights - Ch. 39, F.S. - Up to 1 Year.....	1,800
Termination of Parental Rights - Ch. 39, F.S. - Each Year after first Year.....	700
Termination of Parental Rights - Ch. 63, F.S. - Up to 1 Year.....	1,800
Termination of Parental Rights - Ch. 63, F.S. - Each Year after first Year.....	700
Termination of Parental Rights Appeals.....	3,500
Tuberculosis - Ch. 392, F.S.....	300

744	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	983,608
	FROM GRANTS AND DONATIONS TRUST FUND	315,200
745	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	37,192
746	SPECIAL CATEGORIES POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND	1,338,310
747	SPECIAL CATEGORIES ATTORNEY PAYMENTS OVER FLAT FEE FROM GENERAL REVENUE FUND	10,667,589
748	SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS FROM GENERAL REVENUE FUND	41,117,294

Funds in Specific Appropriation 748 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 748, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

Postconviction - Rules 3.850, 3.801 & 3.800, FL.R.Crim. Proc.....	1,250
Capital - 1st Degree Murder (Lead Counsel).....	25,000

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Capital - 1st Degree Murder (Co-Counsel).....	25,000
Capital - 1st Degree Murder (Non-Death).....	15,000
Capital Sexual Battery.....	25,000
Capital Appeals.....	9,000
Contempt Proceedings.....	500
Criminal Traffic.....	500
Extradition.....	625
Felony - Life.....	6,500
Felony - Life (RICO).....	9,000
Felony - Noncapital Murder.....	15,000
Felony - Punishable By Life.....	6,500
Felony - Punishable By Life (RICO).....	6,000
Felony 1st Degree.....	3,500
Felony 1st Degree (RICO).....	5,000
Felony 2nd Degree.....	2,500
Felony 3rd Degree.....	1,700
Felony or Misdemeanor - No Information Filed.....	500
Felony Appeals.....	1,875
Juvenile Delinquency - 1st Degree Felony.....	1,500
Juvenile Delinquency - 2nd Degree Felony.....	1,250
Juvenile Delinquency - 3rd Degree Felony.....	1,000
Juvenile Delinquency - Felony Life.....	2,000
Juvenile Delinquency - Misdemeanor.....	750
Juvenile Delinquency - Direct File or No Petition Filed....	500
Juvenile Delinquency Appeals.....	1,250
Misdemeanor.....	850
Misdemeanor Appeals.....	935
Violation of Probation - Felony (Includes VOCC).....	625
Violation of Probation - Misdemeanor (Includes VOCC).....	375
Violation of Probation (VOCC) Juvenile Delinquency.....	500

Funds for costs and related expenses to be paid through Specific Appropriations 743 and 748 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

- Deposition Appearance fees: 1st hour: \$75.00; thereafter \$50.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
- Deposition transcript fee (Original & one copy):
10 business day delivery: \$5.95 per page
5 business day delivery: \$7.95 per page
24 hours delivery: \$10.95 per page
Additional copies: \$2.00 per page
- Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
10 business day delivery: \$7.95 per page
5 business day delivery: \$10.95 per page
24 hours delivery: \$13.95 per page
Copies (when original previously ordered): \$2.00 per page.
- Transcription from tapes or audio recordings (other than depositions or hearings): Either \$50 per hour listening fee or \$6.50 per page, whichever is greater.
- Video Services: \$150 per hour per location with two-hour minimum.

749	SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS FROM GENERAL REVENUE FUND	10,266,646

Funds in Specific Appropriation 749 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

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1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,962
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,618
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

750 SPECIAL CATEGORIES	
CAPITAL RESENTENCING DUE PROCESS FUNDING	
FROM GENERAL REVENUE FUND	250,000

The funds in Specific Appropriation 750 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

751 SPECIAL CATEGORIES	
STATE ATTORNEY AND PUBLIC DEFENDER TRAINING	
FROM GENERAL REVENUE FUND	33,529
752 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	600
753 SPECIAL CATEGORIES	
DUE PROCESS CONTINGENCY FUND	
FROM GENERAL REVENUE FUND	1,000,000
753A SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	23,668
754 DATA PROCESSING SERVICES	
NORTHWEST REGIONAL DATA CENTER (NWRDC)	
FROM GENERAL REVENUE FUND	26,230

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

754A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	1,500,000

Funds in Specific Appropriation 754A are provided for the Hillsborough County Clerk Record Center (SF 3423).

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	132,897,828	
FROM TRUST FUNDS		14,563,698
TOTAL POSITIONS	105.50	
TOTAL ALL FUNDS		147,461,526

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 755 through 761 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE	43,719,327	
755 SALARIES AND BENEFITS	POSITIONS	838.00
FROM GENERAL REVENUE FUND		57,697,868
FROM GRANTS AND DONATIONS TRUST		
FUND		4,441,654
756 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,492,781	
FROM GRANTS AND DONATIONS TRUST		
FUND		737,548
757 SPECIAL CATEGORIES		
GRANTS AND AIDS - COURT SYSTEM SERVICES		
FOR CHILDREN AND YOUTH		
FROM GENERAL REVENUE FUND	1,045,656	

From the funds in Specific Appropriation 757, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).

758 SPECIAL CATEGORIES		
OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	4,879,484	
FROM GRANTS AND DONATIONS TRUST		
FUND		370,690
759 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	673,653	
760 SPECIAL CATEGORIES		
GUARDIAN AD LITEM ATTORNEY TRAINING		
FROM GENERAL REVENUE FUND	225,000	
Funds in Specific Appropriation 760 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.		
761 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	192,196	
761A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	161,485	

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TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
 FROM GENERAL REVENUE FUND 66,368,123
 FROM TRUST FUNDS 5,549,892
 TOTAL POSITIONS 838.00
 TOTAL ALL FUNDS 71,918,015

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 762 through 879. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 780, 811, 823, 834, 846, 858, and 875, \$2,460,924 is provided to prosecute insurance fraud cases and \$781,537 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions)..... 321,138
 Ninth Judicial Circuit (5 positions)..... 552,757
 Eleventh Judicial Circuit (5 positions)..... 799,469
 Thirteenth Judicial Circuit (2 positions)..... 194,844
 Fifteenth Judicial Circuit (2 positions)..... 205,168
 Seventeenth Judicial Circuit (2 positions)..... 205,168
 Twentieth Judicial Circuit (2 positions)..... 182,380

Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions)..... 191,112
 Thirteenth Judicial Circuit (2 positions)..... 178,341
 Fifteenth Judicial Circuit (2 positions)..... 206,042
 Seventeenth Judicial Circuit (2 positions)..... 206,042

Beginning July 1, 2025, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted, and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,072,898

762 SALARIES AND BENEFITS POSITIONS 242.00
 FROM GENERAL REVENUE FUND 19,778,020
 FROM STATE ATTORNEYS REVENUE TRUST FUND 2,614,168
 FROM GRANTS AND DONATIONS TRUST FUND 2,243,771

763 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,811
 FROM STATE ATTORNEYS REVENUE TRUST FUND 390,081

763A SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
 FROM GENERAL REVENUE FUND 47,000

Funds in Specific Appropriation 763A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

764 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 526,288
 FROM STATE ATTORNEYS REVENUE TRUST FUND 30,000
 FROM GRANTS AND DONATIONS TRUST FUND 1,215

765 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST FUND 98,533

766 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 15,404

767 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 14,562

767A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 46,292
 FROM STATE ATTORNEYS REVENUE TRUST FUND 5,170
 FROM GRANTS AND DONATIONS TRUST FUND 1,487

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 20,453,377
 FROM TRUST FUNDS 5,384,425
 TOTAL POSITIONS 242.00
 TOTAL ALL FUNDS 25,837,802

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,657,622

768 SALARIES AND BENEFITS POSITIONS 115.00
 FROM GENERAL REVENUE FUND 11,289,249
 FROM STATE ATTORNEYS REVENUE TRUST FUND 903,491
 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 856
 FROM GRANTS AND DONATIONS TRUST FUND 1,089,273

769 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 20,467
 FROM STATE ATTORNEYS REVENUE TRUST FUND 201,768

769A SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
 FROM GENERAL REVENUE FUND 47,000

Funds in Specific Appropriation 769A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

770 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 15,741
 FROM STATE ATTORNEYS REVENUE TRUST FUND 490,129
 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 50,000
 FROM GRANTS AND DONATIONS TRUST FUND 71,519

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771	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		91,635
772	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	2,000	15,675
773	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
773A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	22,086	2,823 227
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,396,543	
	FROM TRUST FUNDS		2,921,396
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		14,317,939
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,072,375	
774	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	71.00 6,466,673	903,212 375,630
775	OTHER PERSONAL SERVICES FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		66,609 5,257
775A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND		47,000
Funds in Specific Appropriation 775A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
776	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	124,842	28,786 46,701
777	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		29,910
778	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,034	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

779	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		19,000
779A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		13,531 1,496 495
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,679,080	
	FROM TRUST FUNDS		1,458,096
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		8,137,176
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	24,906,173	
780	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	364.00 31,057,381	2,729,862 2,338,594
781	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		145,421 57,049 34,425
782	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		748,271
782A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND		47,000
Funds in Specific Appropriation 782A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
783	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		279,262 30,000 610,800 61,845
784	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		135,251
785	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404	
786	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,150	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

786A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	68,544 4,203	6,918
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	31,615,162 6,757,226	
	TOTAL POSITIONS TOTAL ALL FUNDS	364.00 38,372,388	
PROGRAM:	STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT APPROVED SALARY RATE	17,584,981	
787	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	246.00 22,244,300 3,054,275 2,265,347	
788	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	75,264 335,214 200,981	
788A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
	Funds in Specific Appropriation 788A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
789	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	403,895 61,250 8,000	
790	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND	105,844	
791	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	10,740	
792	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	80,872 16,000	
792A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	44,028 8,561	

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TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	22,906,099 6,055,472	
	TOTAL POSITIONS TOTAL ALL FUNDS	246.00 28,961,571	
PROGRAM:	STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT APPROVED SALARY RATE	33,131,487	
793	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	496.00 40,580,589 4,589,378 5,349,348	
794	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	59,973 141,311 134,676	
794A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
	Funds in Specific Appropriation 794A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
795	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	643,365 732,453 454,866	
796	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND	122,330	
797	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	32,724	
798	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,520	
798A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	3,942 93,694 11,585	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	41,370,113 11,629,641	
	TOTAL POSITIONS TOTAL ALL FUNDS	496.00 52,999,754	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 19,383,176

799	SALARIES AND BENEFITS	POSITIONS	202.00	
	FROM GENERAL REVENUE FUND		23,745,614	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			2,992,503
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			39
	FROM GRANTS AND DONATIONS TRUST			
	FUND			980,361

800	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,770	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			76,640
	FROM GRANTS AND DONATIONS TRUST			
	FUND			10,351

800A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		47,000	

Funds in Specific Appropriation 800A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

801	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		393,474	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			118,874
	FROM GRANTS AND DONATIONS TRUST			
	FUND			50,000

802	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			70,042

803	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		42,964	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,380

804	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		32,381	

804A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		53,911	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			3,024
	FROM GRANTS AND DONATIONS TRUST			
	FUND			658

TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		24,336,114	
	FROM TRUST FUNDS			4,304,872

	TOTAL POSITIONS	202.00		
	TOTAL ALL FUNDS		28,640,986	

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,006,596

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

805	SALARIES AND BENEFITS	POSITIONS	127.00	
	FROM GENERAL REVENUE FUND		12,127,424	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			1,306,530
	FROM GRANTS AND DONATIONS TRUST			
	FUND			779,181

806	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		37,920	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			60,863
	FROM GRANTS AND DONATIONS TRUST			
	FUND			35,607

806A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			50,000

806B	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		47,000	

Funds in Specific Appropriation 806B are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

807	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		154,761	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			24,396
	FROM GRANTS AND DONATIONS TRUST			
	FUND			25,040

808	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			73,540

809	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		8,506	

810	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		7,306	

810A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			29,830
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,060

TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		12,382,917	
	FROM TRUST FUNDS			2,386,047

	TOTAL POSITIONS	127.00		
	TOTAL ALL FUNDS		14,768,964	

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 26,842,748

811	SALARIES AND BENEFITS	POSITIONS	385.50	
	FROM GENERAL REVENUE FUND		35,579,494	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			2,131,033
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,795,569

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

812	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	148,750	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		302,839
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		251,051
	FROM GRANTS AND DONATIONS TRUST FUND		1,039
812A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
Funds in Specific Appropriation 812A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
813	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	636,079	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		279,234
	FROM GRANTS AND DONATIONS TRUST FUND		18,966
814	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		128,250
815	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	27,662	
816	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	55,416	
816A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		82,111
	FROM GRANTS AND DONATIONS TRUST FUND		1,310
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	36,494,401	
	FROM TRUST FUNDS		5,188,431
	TOTAL POSITIONS	385.50	
	TOTAL ALL FUNDS		41,682,832
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	16,920,099	
817	SALARIES AND BENEFITS		
	POSITIONS	221.00	
	FROM GENERAL REVENUE FUND	17,860,252	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,238,124
	FROM GRANTS AND DONATIONS TRUST FUND		2,862,020
818	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51,229	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		220,000
	FROM GRANTS AND DONATIONS TRUST FUND		38,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

818A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
Funds in Specific Appropriation 818A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
819	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	215,679	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		500,000
	FROM GRANTS AND DONATIONS TRUST FUND		225,000
820	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		102,080
821	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,665	
822	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,883	
	FROM GRANTS AND DONATIONS TRUST FUND		11,000
822A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	38,684	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		7,182
	FROM GRANTS AND DONATIONS TRUST FUND		5,599
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	18,226,392	
	FROM TRUST FUNDS		9,209,005
	TOTAL POSITIONS	221.00	
	TOTAL ALL FUNDS		27,435,397
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	83,925,198	
823	SALARIES AND BENEFITS		
	POSITIONS	1,268.00	
	FROM GENERAL REVENUE FUND	70,294,448	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,308,071
	FROM CHILD SUPPORT TRUST FUND		39,752,829
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		74,115
	FROM GRANTS AND DONATIONS TRUST FUND		6,462,632
824	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	122,024	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		20,000
	FROM CHILD SUPPORT TRUST FUND		100,185
	FROM GRANTS AND DONATIONS TRUST FUND		20,000
824A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Funds in Specific Appropriation 824A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

825	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	925,140		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		1,424,069	
	FROM CHILD SUPPORT TRUST FUND		4,773,578	
	FROM CIVIL RICO TRUST FUND		200,020	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND		203,700	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		2,861,531	
826	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		305,087	
	FROM CHILD SUPPORT TRUST FUND		116,856	
827	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	23,000		
827A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	181,611		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		24,822	
	FROM CHILD SUPPORT TRUST FUND		78,703	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	71,593,223		
	FROM TRUST FUNDS		60,726,198	
	TOTAL POSITIONS	1,268.00		
	TOTAL ALL FUNDS		132,319,421	
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	13,131,286		
828	SALARIES AND BENEFITS POSITIONS	195.00		
	FROM GENERAL REVENUE FUND	17,053,901		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		1,709,110	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		1,701,592	
829	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	24,569		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		81,314	
829A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND	47,000		
Funds in Specific Appropriation 829A are provided to implement the				
remediation tasks necessary to integrate agency applications with the				
new Florida Planning, Accounting, and Ledger Management (PALM) System.				
830	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	329,181		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		224,785	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		98,035	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

831	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		65,262	
832	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	1,361		
833	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	1,267		
833A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	36,493		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		2,612	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		1,961	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	17,493,772		
	FROM TRUST FUNDS		3,884,671	
	TOTAL POSITIONS	195.00		
	TOTAL ALL FUNDS		21,378,443	
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	24,072,119		
834	SALARIES AND BENEFITS POSITIONS	297.00		
	FROM GENERAL REVENUE FUND	30,550,813		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		2,830,011	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		2,986,453	
835	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	59,360		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		144,580	
835A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND	47,000		
Funds in Specific Appropriation 835A are provided to implement the				
remediation tasks necessary to integrate agency applications with the				
new Florida Planning, Accounting, and Ledger Management (PALM) System.				
836	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	377,790		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		103,510	
837	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		84,819	
838	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	15,427		
839	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	500		

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839A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND	76,377	
	FROM GRANTS AND DONATIONS TRUST FUND	2,127	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	31,050,970	6,227,877
	FROM TRUST FUNDS		
	TOTAL POSITIONS	297.00	
	TOTAL ALL FUNDS		37,278,847
PROGRAM:	STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT APPROVED SALARY RATE	8,333,869	
840	SALARIES AND BENEFITS POSITIONS	122.00	
	FROM GENERAL REVENUE FUND	10,924,206	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,307,578
	FROM GRANTS AND DONATIONS TRUST FUND		686,812
841	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	10,268	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		237,179
841A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
	Funds in Specific Appropriation 841A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
842	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	241,412	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		40,018
	FROM GRANTS AND DONATIONS TRUST FUND		14,000
843	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		52,874
844	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,697	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,292
845	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,295	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		15,048
845A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	426	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		26,216

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	FROM GRANTS AND DONATIONS TRUST FUND		1,247
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	11,233,304	2,387,264
	FROM TRUST FUNDS		
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		13,620,568
PROGRAM:	STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT APPROVED SALARY RATE	23,063,842	
846	SALARIES AND BENEFITS POSITIONS	328.00	
	FROM GENERAL REVENUE FUND	29,836,098	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,432,525
	FROM GRANTS AND DONATIONS TRUST FUND		1,496,229
847	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	77,136	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		250,976
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		47,574
847A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
	Funds in Specific Appropriation 847A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
848	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	301,694	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		223,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		126,608
	FROM GRANTS AND DONATIONS TRUST FUND		26,000
849	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		287,467
850	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		7,500
851	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
851A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	65,726	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,780
	FROM GRANTS AND DONATIONS TRUST FUND		3,215

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TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL

CIRCUIT		
FROM GENERAL REVENUE FUND	30,348,223	
FROM TRUST FUNDS		5,966,003
TOTAL POSITIONS	328.00	
TOTAL ALL FUNDS		36,314,226

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	5,306,185	
852 SALARIES AND BENEFITS POSITIONS	62.00	
FROM GENERAL REVENUE FUND	5,532,958	
FROM STATE ATTORNEYS REVENUE TRUST FUND		607,699
FROM GRANTS AND DONATIONS TRUST FUND		580,642
853 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	16,067	
FROM GRANTS AND DONATIONS TRUST FUND		78,888
853A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND	47,000	

Funds in Specific Appropriation 853A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

854 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	135,049	
FROM STATE ATTORNEYS REVENUE TRUST FUND		54,509
FROM GRANTS AND DONATIONS TRUST FUND		106,514
855 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		11,613
856 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	7,041	
857 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	3,615	
FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
857A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM STATE ATTORNEYS REVENUE TRUST FUND		14,189
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	5,741,730	
FROM TRUST FUNDS		1,458,054
TOTAL POSITIONS	62.00	
TOTAL ALL FUNDS		7,199,784

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PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	35,939,579	
858 SALARIES AND BENEFITS POSITIONS	499.50	
FROM GENERAL REVENUE FUND	46,798,246	
FROM STATE ATTORNEYS REVENUE TRUST FUND		2,016,256
FROM GRANTS AND DONATIONS TRUST FUND		4,523,555
859 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	125,685	
FROM STATE ATTORNEYS REVENUE TRUST FUND		311,092
FROM GRANTS AND DONATIONS TRUST FUND		78,278
859A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND		364,843
859B SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND	47,000	

Funds in Specific Appropriation 859B are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

860 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	589,116	
FROM STATE ATTORNEYS REVENUE TRUST FUND		816,244
FROM GRANTS AND DONATIONS TRUST FUND		354,837
861 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	112,583	
FROM STATE ATTORNEYS REVENUE TRUST FUND		104,143
862 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	23,491	
FROM STATE ATTORNEYS REVENUE TRUST FUND		2,510
863 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	121,483	
FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
863A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	101,969	
FROM STATE ATTORNEYS REVENUE TRUST FUND		5,158
FROM GRANTS AND DONATIONS TRUST FUND		4,632

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TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 47,919,573
FROM TRUST FUNDS 8,585,548

TOTAL POSITIONS 499.50
TOTAL ALL FUNDS 56,505,121

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 20,127,706

864 SALARIES AND BENEFITS POSITIONS 280.00
FROM GENERAL REVENUE FUND 25,943,021
FROM STATE ATTORNEYS REVENUE TRUST
FUND 2,738,301
FROM GRANTS AND DONATIONS TRUST
FUND 1,410,881

865 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 26,035
FROM STATE ATTORNEYS REVENUE TRUST
FUND 20,732
FROM GRANTS AND DONATIONS TRUST
FUND 12,977

865A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 47,000

Funds in Specific Appropriation 865A are provided to implement the
remediation tasks necessary to integrate agency applications with the
new Florida Planning, Accounting, and Ledger Management (PALM) System.

866 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 410,738
FROM STATE ATTORNEYS REVENUE TRUST
FUND 38,459
FROM GRANTS AND DONATIONS TRUST
FUND 64,924

867 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 67,517

868 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 9,587
FROM STATE ATTORNEYS REVENUE TRUST
FUND 3,514

869 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 5,130

869A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 56,335
FROM STATE ATTORNEYS REVENUE TRUST
FUND 4,893
FROM GRANTS AND DONATIONS TRUST
FUND 1,006

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TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 26,497,846
FROM TRUST FUNDS 4,363,204

TOTAL POSITIONS 280.00
TOTAL ALL FUNDS 30,861,050

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 11,539,808

870 SALARIES AND BENEFITS POSITIONS 165.00
FROM GENERAL REVENUE FUND 13,600,631
FROM STATE ATTORNEYS REVENUE TRUST
FUND 2,186,633
FROM GRANTS AND DONATIONS TRUST
FUND 3,148,232

870A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 47,000

Funds in Specific Appropriation 870A are provided to implement the
remediation tasks necessary to integrate agency applications with the
new Florida Planning, Accounting, and Ledger Management (PALM) System.

871 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 230,606
FROM STATE ATTORNEYS REVENUE TRUST
FUND 19,588

872 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 57,716

873 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 7,400

874 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,798

874A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 30,078
FROM STATE ATTORNEYS REVENUE TRUST
FUND 5,027
FROM GRANTS AND DONATIONS TRUST
FUND 1,000

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 13,918,513
FROM TRUST FUNDS 5,418,256

TOTAL POSITIONS 165.00
TOTAL ALL FUNDS 19,336,769

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 21,718,808

875 SALARIES AND BENEFITS POSITIONS 298.50
FROM GENERAL REVENUE FUND 26,492,739
FROM STATE ATTORNEYS REVENUE TRUST
FUND 1,284,876

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	FROM GRANTS AND DONATIONS TRUST FUND		5,584,940
876	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	48,560	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		181,849
876A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
Funds in Specific Appropriation 876A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
877	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	470,374	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		144,087
	FROM GRANTS AND DONATIONS TRUST FUND		42,944
878	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		103,806
879	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	22,524	
879A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	57,853	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,964
	FROM GRANTS AND DONATIONS TRUST FUND		6,508
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	27,139,050	
	FROM TRUST FUNDS		7,352,974
	TOTAL POSITIONS	298.50	
	TOTAL ALL FUNDS		34,492,024

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 880 through 1002. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House Justice Budget Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,954,057	
880	SALARIES AND BENEFITS POSITIONS	129.00	
	FROM GENERAL REVENUE FUND		11,456,728

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	FROM GRANTS AND DONATIONS TRUST FUND		320,498
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,867,548
881	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,269	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		60,785
881A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
Funds in Specific Appropriation 881A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
882	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	191,206	
	FROM GRANTS AND DONATIONS TRUST FUND		500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		382,265
883	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		32,663
884	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	4,770	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,770
884A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,538	
	FROM GRANTS AND DONATIONS TRUST FUND		469
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,096
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,747,511	
	FROM TRUST FUNDS		2,672,594
	TOTAL POSITIONS	129.00	
	TOTAL ALL FUNDS		14,420,105
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,889,423	
885	SALARIES AND BENEFITS POSITIONS	86.00	
	FROM GENERAL REVENUE FUND		8,228,193
	FROM GRANTS AND DONATIONS TRUST FUND		249,842
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		435,838
886	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	27,527	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		157,710
887	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		25,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

887A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
Funds in Specific Appropriation 887A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
888	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	72,073 1,677 40,000	
889	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 34,684	
890	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	3,067 5,000	
890A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	17,862 318 546	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,395,722	
	FROM TRUST FUNDS		950,615
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		9,346,337
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,788,214	
891	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	34.00 3,820,744 325,230	
892	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 260 104,711	
892A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	 47,000	
Funds in Specific Appropriation 892A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
893	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	73,392 66,031	

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894	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		32,369
895	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	12,560 13,000	
895A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 219 7,209	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,954,175	
	FROM TRUST FUNDS		548,550
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		4,502,725
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,919,445	
896	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	156.00 15,720,307 372,542 1,184,795	
897	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 25,958 155,589	
897A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	 47,000	
Funds in Specific Appropriation 897A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
898	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 197,334 20,549 100,000	
899	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 51,677	
900	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 2,305 2,305	
900A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	 31,537	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND	694	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	1,782	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	16,024,441	
FROM TRUST FUNDS	1,889,933	
TOTAL POSITIONS	156.00	
TOTAL ALL FUNDS	17,914,374	
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	9,081,914	
901 SALARIES AND BENEFITS POSITIONS	127.50	
FROM GENERAL REVENUE FUND	11,061,195	
FROM GRANTS AND DONATIONS TRUST FUND	1,226,199	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	1,556,345	
902 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	13,083	
FROM GRANTS AND DONATIONS TRUST FUND	38,325	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	348,664	
903 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	45,000	
903A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
Funds in Specific Appropriation 903A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
904 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	28,352	
FROM GRANTS AND DONATIONS TRUST FUND	25,359	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	216,964	
905 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	40,432	
906 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	1,500	
906A SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,941	
FROM GRANTS AND DONATIONS TRUST FUND	2,209	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	3,855	

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TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	11,171,571		
FROM TRUST FUNDS		3,504,852	
TOTAL POSITIONS	127.50		
TOTAL ALL FUNDS		14,676,423	
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	17,162,031		
907 SALARIES AND BENEFITS POSITIONS	238.50		
FROM GENERAL REVENUE FUND	21,601,387		
FROM GRANTS AND DONATIONS TRUST FUND		1,351,441	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,331,898	
908 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	81,859		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		26,986	
909 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		30,000	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		90,000	
909A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000		
Funds in Specific Appropriation 909A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
910 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	333,965		
FROM GRANTS AND DONATIONS TRUST FUND		263,146	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		781,794	
911 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		86,221	
912 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		65,000	
912A SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	46,612		
FROM GRANTS AND DONATIONS TRUST FUND		1,337	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,438	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	22,110,823		
FROM TRUST FUNDS		4,030,261	
TOTAL POSITIONS	238.50		
TOTAL ALL FUNDS		26,141,084	

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PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE		8,468,511		
913	SALARIES AND BENEFITS	POSITIONS	117.00	
	FROM GENERAL REVENUE FUND			11,962,235
	FROM GRANTS AND DONATIONS TRUST FUND			195,528
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			749,875
914	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	31		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			29,043
915	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			60,000
915A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		47,000	
Funds in Specific Appropriation 915A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.				
916	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	76,731		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			135,000
917	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			33,256
918	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	14,589		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			14,589
918A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	23,654		
	FROM GRANTS AND DONATIONS TRUST FUND			274
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,583
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		12,124,240	
	FROM TRUST FUNDS			1,219,148
	TOTAL POSITIONS	117.00		
	TOTAL ALL FUNDS			13,343,388

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE		5,529,325		
919	SALARIES AND BENEFITS	POSITIONS	75.00	
	FROM GENERAL REVENUE FUND			7,749,731
	FROM GRANTS AND DONATIONS TRUST FUND			20,129

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	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			695,096
920	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	13,234		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			20,745
920A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		47,000	
Funds in Specific Appropriation 920A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.				
921	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	102,968		
	FROM GRANTS AND DONATIONS TRUST FUND			5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			65,000
922	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			51,279
923	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			4,751
923A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	15,113		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,235
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		7,928,046	
	FROM TRUST FUNDS			863,235
	TOTAL POSITIONS	75.00		
	TOTAL ALL FUNDS			8,791,281
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT				
APPROVED SALARY RATE		16,483,510		
924	SALARIES AND BENEFITS	POSITIONS	210.00	
	FROM GENERAL REVENUE FUND			20,563,190
	FROM GRANTS AND DONATIONS TRUST FUND			876,448
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,311,528
925	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	49,917		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			53,726
926A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		47,000	
Funds in Specific Appropriation 926A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.				

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927	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	221,816 150,000
928	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 43,042
929	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 5,000
929A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	41,725 1,382 5,027
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	20,923,648
	FROM TRUST FUNDS	3,446,153
	TOTAL POSITIONS	210.00
	TOTAL ALL FUNDS	24,369,801
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	8,198,096
930	SALARIES AND BENEFITS POSITIONS 108.00 FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	11,367,388 683,944
931	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	23,918 103,726
931A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	 47,000
Funds in Specific Appropriation 931A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
932	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	7,237 335,000
933	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 46,086
934	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 3,132

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934A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	426 26,091
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	11,445,969
	FROM TRUST FUNDS	1,197,979
	TOTAL POSITIONS	108.00
	TOTAL ALL FUNDS	12,643,948
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	30,446,232
935	SALARIES AND BENEFITS POSITIONS 390.00 FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	39,287,232 2,105,467 1,773,490
936	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	24,894 72,608 119,285
936A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	 47,000
Funds in Specific Appropriation 936A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
937	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	185,000 10,000 325,000
938	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 121,686
939	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	1,333 1,333
939A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	79,674 2,713 2,181

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TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	39,625,133		
FROM TRUST FUNDS		4,533,763	
TOTAL POSITIONS 390.00			
TOTAL ALL FUNDS 44,158,896			
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	8,063,789		
940 SALARIES AND BENEFITS POSITIONS	95.50		
FROM GENERAL REVENUE FUND	8,699,074		
FROM GRANTS AND DONATIONS TRUST FUND		1,438,934	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,209,845	
941 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	20,574		
FROM GRANTS AND DONATIONS TRUST FUND		49,748	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,186	
941A SPECIAL CATEGORIES			
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT	47,000		
Funds in Specific Appropriation 941A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
942 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES	222,605		
FROM GENERAL REVENUE FUND			
FROM GRANTS AND DONATIONS TRUST FUND		282,072	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		10,000	
943 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GRANTS AND DONATIONS TRUST FUND		13,782	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		50,774	
943A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	17,838		
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND			
FROM GRANTS AND DONATIONS TRUST FUND		742	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,330	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	9,007,091		
FROM TRUST FUNDS		3,063,413	
TOTAL POSITIONS 95.50			
TOTAL ALL FUNDS 12,070,504			
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	16,585,299		
944 SALARIES AND BENEFITS POSITIONS	218.00		
FROM GENERAL REVENUE FUND	20,354,200		

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FROM GRANTS AND DONATIONS TRUST FUND		1,119,237	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,726,219	
945 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	127,629		
FROM GRANTS AND DONATIONS TRUST FUND		36,304	
945A SPECIAL CATEGORIES			
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT	47,000		
Funds in Specific Appropriation 945A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
946 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES	381,876		
FROM GENERAL REVENUE FUND			
FROM GRANTS AND DONATIONS TRUST FUND		119,288	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		411,976	
947 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		57,379	
948 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	2,835		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,835	
948A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		48,863	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	20,913,540		
FROM TRUST FUNDS		4,522,101	
TOTAL POSITIONS 218.00			
TOTAL ALL FUNDS 25,435,641			
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	5,139,587		
949 SALARIES AND BENEFITS POSITIONS	67.00		
FROM GENERAL REVENUE FUND	6,767,930		
FROM GRANTS AND DONATIONS TRUST FUND		86,555	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		914,440	
950 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	14,893		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		204,859	
950A SPECIAL CATEGORIES			
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT	47,000		
Funds in Specific Appropriation 950A are provided to implement the remediation tasks necessary to integrate agency applications with the			

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new Florida Planning, Accounting, and Ledger Management (PALM) System.

951	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	86,782 15,000 172,000
952	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 20,468
953	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 2,855
953A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	12,889 176 1,579
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,929,494 1,417,932
	TOTAL POSITIONS TOTAL ALL FUNDS	67.00 8,347,426
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	14,157,208
954	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	182.00 18,196,474 319,978 2,419,046
955	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 31,118
955A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	 47,000
Funds in Specific Appropriation 955A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
956	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	119,103 247,000 199,174
957	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 47,735

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958	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 9,375
958A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 438 41,445
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,362,577 3,315,309
	TOTAL POSITIONS TOTAL ALL FUNDS	182.00 21,677,886
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	2,990,548
959	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	39.00 4,164,464 140,454
960	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 7,227 20,745
960A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	 47,000
Funds in Specific Appropriation 960A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
961	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	84,846 13,000 40,000
962	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 6,329
963	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 1,170 6,520
963A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	 8,924

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TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	4,384,707	
FROM TRUST FUNDS		235,972
TOTAL POSITIONS	39.00	
TOTAL ALL FUNDS		4,540,679

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,708,635

964	SALARIES AND BENEFITS	POSITIONS	223.00	
	FROM GENERAL REVENUE FUND		22,578,822	
	FROM GRANTS AND DONATIONS TRUST FUND			1,220,513
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,734,006
965	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		85,319	
	FROM GRANTS AND DONATIONS TRUST FUND			51,863
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			103,726

965A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		47,000	

Funds in Specific Appropriation 965A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

966	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		134,365	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			200,000
967	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			48,844
968	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		3,812	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			3,812

968A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		47,172	
	FROM GRANTS AND DONATIONS TRUST FUND			604
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			729

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	22,896,490	
FROM TRUST FUNDS		3,364,097
TOTAL POSITIONS	223.00	
TOTAL ALL FUNDS		26,260,587

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PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,658,174

969	SALARIES AND BENEFITS	POSITIONS	113.00	
	FROM GENERAL REVENUE FUND		11,020,984	
	FROM GRANTS AND DONATIONS TRUST FUND			368,114
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,949,039
970	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		113,269	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			152,759

970A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		47,000	

Funds in Specific Appropriation 970A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

971	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		373,704	
	FROM GRANTS AND DONATIONS TRUST FUND			5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			121,296

972	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			19,100

973	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			5,236

973A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		21,479	
	FROM GRANTS AND DONATIONS TRUST FUND			876
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,360

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	11,576,436	
FROM TRUST FUNDS		2,623,780
TOTAL POSITIONS	113.00	
TOTAL ALL FUNDS		14,200,216

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,337,456

974	SALARIES AND BENEFITS	POSITIONS	78.00	
	FROM GENERAL REVENUE FUND		7,497,634	
	FROM GRANTS AND DONATIONS TRUST FUND			632,427
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,339,013

975	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		26,067	

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	FROM GRANTS AND DONATIONS TRUST FUND	7,261	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	62,236	
975A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
Funds in Specific Appropriation 975A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
976	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	25,202	374,800
977	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	25,677	
978	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,640
978A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	14,784	888 2,983
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,610,687	
	FROM TRUST FUNDS		2,446,925
	TOTAL POSITIONS	78.00	
	TOTAL ALL FUNDS		10,057,612
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,494,262	
979	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	137.00 12,493,570	2,710,936 1,037,461
980	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	15,660	20,745 134,844
980A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	

Funds in Specific Appropriation 980A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

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981	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	183,882	168,092
982	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		57,528
983	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	12,730	12,730
983A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	24,881	3,451 2,376
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,777,723	
	FROM TRUST FUNDS		4,148,163
	TOTAL POSITIONS	137.00	
	TOTAL ALL FUNDS		16,925,886
PUBLIC DEFENDERS APPELLATE DIVISION			
PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,125,913	
984	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	35.00 4,370,610	
985	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		21,901
986	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		68,971
987	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,535
987A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		7,606
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,471,623	
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		4,471,623
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,937,523	
988	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	33.00 4,285,043	

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989	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	18,028	
990	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	56,907	
991	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,840	
991A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,173	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND			
		4,373,991	
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		4,373,991
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,969,441	
992	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	46.00 5,693,456	
993	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	755,116	
994	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	144,849	
995	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,568	
995A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,867	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND			
		6,606,856	
	TOTAL POSITIONS	46.00	
	TOTAL ALL FUNDS		6,606,856
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	1,797,528	
996	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	18.00 2,516,448	
997	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	518	
998	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	7,161	
998A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,346	

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TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND			
		2,528,473	
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		2,528,473
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,782,779	
999	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	37.00 5,116,554	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		169,148
1000	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		58,683
1001	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	44,974	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		150,000
1002	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		660
1002A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,040	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND			
		5,169,568	
	FROM TRUST FUNDS		378,491
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		5,548,059
CAPITAL COLLATERAL REGIONAL COUNSELS			
PROGRAM: NORTHERN REGIONAL COUNSEL			
CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL			
	APPROVED SALARY RATE	1,671,106	
1003	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	21.00 2,341,386	
1004	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	680,199	
1005	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	318,983	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		124,796
1006	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,342	
1007	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,000	

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1007A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,553	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	3,349,463	
	FROM TRUST FUNDS		124,796
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		3,474,259
PROGRAM: MIDDLE REGIONAL COUNSEL			
CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			
	APPROVED SALARY RATE	3,450,910	
1008	SALARIES AND BENEFITS POSITIONS 39.00 FROM GENERAL REVENUE FUND	4,911,892	
1009	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	83,139	
1010	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	290,002	600,002
1010A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
Funds in Specific Appropriation 1010A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
1011	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	645,479	133,742
1012	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		7,359
1013	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	375	
1013A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,128	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	5,987,015	741,103
	FROM TRUST FUNDS		
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		6,728,118
PROGRAM: SOUTHERN REGIONAL COUNSEL			
CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	APPROVED SALARY RATE	2,874,168	

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1014	SALARIES AND BENEFITS POSITIONS 34.00 FROM GENERAL REVENUE FUND	3,924,145	
1015	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	25,890	
1016	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	315,621	333,877
1016A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
Funds in Specific Appropriation 1016A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
1017	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	796,096	135,000
1018	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		5,569
1019	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	702	
1019A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,173	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	5,116,627	474,446
	FROM TRUST FUNDS		
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		5,591,073
CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS			
Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the House Justice Budget Subcommittee within three weeks after the end of each quarter.			
PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	APPROVED SALARY RATE	10,486,802	
1020	SALARIES AND BENEFITS POSITIONS 137.00 FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	13,491,831	1,489,867
1021	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	275,974	

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1021A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
Funds in Specific Appropriation 1021A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
1022	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,381,712 60,000 75,000	
1023	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	84,425	
1024	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,088,765 20,129	
1025	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	57,228	
1025A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	26,939 3,140	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	FROM GENERAL REVENUE FUND	16,453,874	
	FROM TRUST FUNDS	1,648,136	
	TOTAL POSITIONS	137.00	
	TOTAL ALL FUNDS	18,102,010	
PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	APPROVED SALARY RATE	10,744,538	
1026	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	132.50 13,075,895 2,275,398	
1027	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	133,857	
1027A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
Funds in Specific Appropriation 1027A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
1028	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,983,280 274,725	

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1029	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	27,587	
1030	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	524,657 30,000 75,000	
1031	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	49,816	
1031A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	27,362 1,794	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	FROM GENERAL REVENUE FUND	15,869,454	
	FROM TRUST FUNDS	2,656,917	
	TOTAL POSITIONS	132.50	
	TOTAL ALL FUNDS	18,526,371	
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	APPROVED SALARY RATE	6,835,431	
1032	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	85.50 8,916,767 816,889	
1033	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	92,272	
1033A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
Funds in Specific Appropriation 1033A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
1034	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	687,298 69,742 20,000	
1035	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,522	
1036	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	670,291 145,020	
1037	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,100	

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1037A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	16,901 2,691	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,448,151 1,054,342	
	TOTAL POSITIONS TOTAL ALL FUNDS	85.50 11,502,493	
PROGRAM:	REGIONAL CONFLICT COUNSEL - FOURTH APPROVED SALARY RATE	10,293,863	
1038	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	132.00 12,922,993 1,793,486	
1039	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	77,759	
1039A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
	Funds in Specific Appropriation 1039A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
1040	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	2,240,404 220,406 40,980	
1040A	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	101,550	
1041	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	37,396	
1042	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	1,137,865	
1043	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,682	
1043A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	17,148 2,471	

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TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,589,797 2,057,343	
	TOTAL POSITIONS TOTAL ALL FUNDS	132.00 18,647,140	
PROGRAM:	REGIONAL CONFLICT COUNSEL - FIFTH APPROVED SALARY RATE	8,095,493	
1044	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	104.00 10,360,106 1,441,294	
1045	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	146,068	
1046	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND	5,800	
1046A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	47,000	
	Funds in Specific Appropriation 1046A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
1047	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	2,017,611 51,701 100,000	
1048	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	161,543	
1049	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	746,667 30,000	
1050	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000	
1050A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,053	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,512,048 1,628,795	
	TOTAL POSITIONS TOTAL ALL FUNDS	104.00 15,140,843	

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TOTAL: JUSTICE ADMINISTRATION		
FROM GENERAL REVENUE FUND	1,098,369,317	
FROM TRUST FUNDS		242,537,394
TOTAL POSITIONS	10,605.50	
TOTAL ALL FUNDS		1,340,906,711
TOTAL APPROVED SALARY RATE	760,997,257	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1051 through 1124, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1051 through 1124, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and the Speaker of the House of Representatives by January 1, 2026.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

APPROVED SALARY RATE	76,431,071	
1051 SALARIES AND BENEFITS POSITIONS	1,453.00	
FROM GENERAL REVENUE FUND	51,156,074	
FROM FEDERAL GRANTS TRUST FUND		1,430,879
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		55,083,456
1052 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	611,360	
FROM GRANTS AND DONATIONS TRUST FUND		261,717
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,429,704
1053 EXPENSES		
FROM GENERAL REVENUE FUND	1,723,129	
FROM FEDERAL GRANTS TRUST FUND		748,073
FROM GRANTS AND DONATIONS TRUST FUND		575,000
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		4,546,066
1054 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	16,035	
FROM FEDERAL GRANTS TRUST FUND		144,220
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		49,941
1055 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	601,418	
FROM FEDERAL GRANTS TRUST FUND		700,000

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FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,900,497
1056 SPECIAL CATEGORIES		
GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
FROM GENERAL REVENUE FUND	3,883,853	
1057 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,385,595	
FROM FEDERAL GRANTS TRUST FUND		40,690
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,483,075
1058 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	12,228,512	
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		11,166,006
1059 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,810,038	
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		2,499,572
1060 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	137,364	
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		134,195
1060A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	174,273	
FROM FEDERAL GRANTS TRUST FUND		12,620
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		353,142
1061 FIXED CAPITAL OUTLAY		
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
FROM GENERAL REVENUE FUND	7,153,997	
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		5,000,000
TOTAL: DETENTION CENTERS		
FROM GENERAL REVENUE FUND	80,881,648	
FROM TRUST FUNDS		87,558,853
TOTAL POSITIONS	1,453.00	
TOTAL ALL FUNDS		168,440,501

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

APPROVED SALARY RATE	44,415,932	
1062 SALARIES AND BENEFITS POSITIONS	826.50	
FROM GENERAL REVENUE FUND	60,493,606	
1063 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	635,518	
FROM GRANTS AND DONATIONS TRUST FUND		326
1064 EXPENSES		
FROM GENERAL REVENUE FUND	2,845,850	
FROM FEDERAL GRANTS TRUST FUND		35,866
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,092,851

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1065 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,000

1066 SPECIAL CATEGORIES
JUVENILE REDIRECTIONS PROGRAM
FROM GENERAL REVENUE FUND 4,225,716

Funds in Specific Appropriation 1066 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1066, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence-Based Family Stabilization and Trauma Model (SF 2047).

1067 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 852,545
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 42,490

1068 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 38,680,580
FROM FEDERAL GRANTS TRUST FUND 90,000
FROM GRANTS AND DONATIONS TRUST
FUND 1,200,000
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 81,995

1069 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 234,381

1069A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 248,782

TOTAL: COMMUNITY SUPERVISION
FROM GENERAL REVENUE FUND 108,221,978
FROM TRUST FUNDS 3,543,528
TOTAL POSITIONS 826.50
TOTAL ALL FUNDS 111,765,506

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE 25,988,296

1070 SALARIES AND BENEFITS POSITIONS 496.00
FROM GENERAL REVENUE FUND 35,695,059

1071 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,140,882

1072 EXPENSES
FROM GENERAL REVENUE FUND 1,323,924
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 1,381,642

1073 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,000

1074 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 625,680
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 27,856

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1075 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 22,590,712
FROM GRANTS AND DONATIONS TRUST
FUND 118,489

From the funds in Specific Appropriation 1075, \$678,602 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (SF 1927).

1076 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,004,413

1077 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 154,680

1077A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 153,890

1078 FIXED CAPITAL OUTLAY
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE
AND REPAIR - STATE OWNED BUILDINGS
FROM GENERAL REVENUE FUND 1,000,000

TOTAL: COMMUNITY INTERVENTIONS AND SERVICES
FROM GENERAL REVENUE FUND 63,694,240
FROM TRUST FUNDS 1,527,987

TOTAL POSITIONS 496.00
TOTAL ALL FUNDS 65,222,227

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 11,124,104

1079 SALARIES AND BENEFITS POSITIONS 173.00
FROM GENERAL REVENUE FUND 15,699,090
FROM FEDERAL GRANTS TRUST FUND 124,913
FROM GRANTS AND DONATIONS TRUST
FUND 364,899

1080 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 706,271
FROM ADMINISTRATIVE TRUST FUND 41,874
FROM JUVENILE JUSTICE TRAINING
TRUST FUND 12,383

1081 EXPENSES
FROM GENERAL REVENUE FUND 2,618,759
FROM FEDERAL GRANTS TRUST FUND 16,250
FROM GRANTS AND DONATIONS TRUST
FUND 140,119
FROM JUVENILE JUSTICE TRAINING
TRUST FUND 200,000

1082 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,000

1083 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 2,121,293

1084 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 542,571
FROM ADMINISTRATIVE TRUST FUND 100,000
FROM GRANTS AND DONATIONS TRUST
FUND 100,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1085	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	338,849	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		1,421,058
1086	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	234,307	
1087	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	56,523	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		3,973
1087A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	56,940	
	FROM GRANTS AND DONATIONS TRUST FUND		1,662
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	22,379,603	
	FROM TRUST FUNDS		2,527,131
	TOTAL POSITIONS	173.00	
	TOTAL ALL FUNDS		24,906,734

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	4,120,786	
1088	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	60.50 5,682,731	
1089	EXPENSES FROM GENERAL REVENUE FUND		3,794,990
1090	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		20,000
1091	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		1,864,588
1091A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND		852,816

Funds in Specific Appropriation 1091A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1091B	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND		940,600

Funds appropriated in Specific Appropriation 1091B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

1092	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		3,663
1093	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		13,315

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1093A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		18,935
1094	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND		730,338
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND		13,921,976
	TOTAL POSITIONS	60.50	
	TOTAL ALL FUNDS		13,921,976
PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT			
CONTRACTING AND QUALITY IMPROVEMENT			
	APPROVED SALARY RATE	6,888,496	
1095	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	125.50 10,104,574	
1096	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		71,217
1097	EXPENSES FROM GENERAL REVENUE FUND		656,222
1098	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		36,313
1099	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		18,320
1099A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		40,197
TOTAL:	CONTRACTING AND QUALITY IMPROVEMENT FROM GENERAL REVENUE FUND		10,926,843
	TOTAL POSITIONS	125.50	
	TOTAL ALL FUNDS		10,926,843
PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM			

From the funds in Specific Appropriations 1100 through 1111, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and the chair of the House Budget Committee prior to implementing any change.

From the funds in Specific Appropriations 1100 through 1111, the department must also provide a report of serious incidents to the Governor, Speaker of the House of Representatives, and President of the Senate on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1100	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	94,412	
1100A	SPECIAL CATEGORIES FLORIDA SCHOLARS ACADEMY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	24,806,293	3,136,361
1101	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	127,015,138	650,000 6,631,505

From the funds in Specific Appropriation 1101, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, in order to help reduce turnover and retain employees (SF 1129). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2025. The department shall report on the use and effectiveness of these initiatives by December 5, 2025. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor.

1102	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	53,425	
1103	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	2,000,000	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	153,969,268	10,417,866
	TOTAL ALL FUNDS		164,387,134

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	9,129,669	
1104	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	90.00 9,491,202	
1105	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	30,450	
1106	EXPENSES FROM GENERAL REVENUE FUND	1,082,395	
1107	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	636,191	
1108	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	32,528,609	38,000,000

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1109	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	89,273	
1110	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	40,020	
1110A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	50,461	
1111	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	2,000,000	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	45,948,601	38,000,000
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS		83,948,601

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,288,006	
1112	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	20.00 1,080,326	252,575 622,559
1113	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	313,206	305,982 161,290
1114	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	199,035	127,134 289,430
1115	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM GENERAL REVENUE FUND FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND	3,000	1,262,903
1116	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		5,200 5,200
1117	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	25,921,829	5,305,995
1118	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	9,522,191	

From the funds in Specific Appropriation 1118, \$3,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

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AMikids Gender Specific Prevention Programs..... 3,170,626
 Pasco Association for Challenged Kids Summer Camp..... 34,738

From the funds in Specific Appropriation 1118, \$6,253,200 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Adolescent and Family Outpatient Program Expansion (SF 1949)..... 250,000
 AMikids Family Centric Services (SF 3072)..... 1,060,000
 Delinquency Diversion Program for Children and Youth in Foster Care (SF 1580)..... 1,000,000
 Duval County Youth Mentorship Program (SF 2960)..... 248,200
 Florida Alliance of Boys and Girls Clubs' Positive Youth Development Program (SF 1923)..... 1,500,000
 IMPOWER Juvenile Drug Court (SF 1459)..... 350,000
 Keeping Up Out of School Suspension Program (SF 1928)..... 195,000
 Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (SF 1415)..... 125,000
 Pasco, Pinellas, Hillsborough Counties Youth Advocate Program (SF 2097)..... 350,000
 RISE (Reach, Inspire, Support, and Empower) Youth Program (SF 2098)..... 75,000
 So You Want Your Name In Lights Youth Mentoring Programs (SF 1114)..... 600,000
 Youth and Police Initiative (YPI) Train the Trainer Model (SF 1934)..... 500,000

1119 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 2,766,317

From the funds in Specific Appropriation 1119, \$2,733,686 in recurring funds from the General Revenue Fund is provided for a pilot program in Miami-Dade County to serve youth who are dually involved in the delinquency and dependency systems. The department shall competitively procure behavioral health services from a non-profit organization with experience in providing intensive in-home, wraparound services for youth who are dually involved in the delinquency and dependency systems. The pilot program shall, at a minimum, include unified case managers cross-trained in child welfare and juvenile justice and an intensive in-home multidisciplinary team of behavioral health professionals to deliver necessary therapeutic interventions and care coordination across agencies and systems. The department shall coordinate with the Department of Children and Families to establish procedures for the pilot program. The department shall require the selected provider to collect and report output and outcome data on clients and their families including, but not limited to, measures of academic performance, criminal involvement, and placement stability.

1120 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 3,297,282
 FROM FEDERAL GRANTS TRUST FUND 2,861,836
 FROM GRANTS AND DONATIONS TRUST FUND 2,947,682

1121 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 4,333

1122 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES
 FROM GENERAL REVENUE FUND 45,149,042
 FROM FEDERAL GRANTS TRUST FUND 1,000,000
 FROM GRANTS AND DONATIONS TRUST FUND 10,018,791
 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 386,497

From the funds in Specific Appropriation 1122, \$1,460,000 in recurring funds from the General Revenue Fund is provided to competitively procure a contract for ten beds for physically-secure placements for youth being served by the statewide children in need of services/families in need of services (CINS/FINS) program. For Fiscal Year 2025-2026, the department may permit the contractor to expend no more than \$500,000 to make

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physical improvements to its facilities to make them secure.

From the funds in Specific Appropriation 1122, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Stop Now and Plan (SNAP) to serve youth who are dually served, or at risk to be dually served, in both the delinquency and dependency systems (SF 2149). Criteria for admittance to the program shall be set by the Department of Juvenile Justice in conjunction with the Department of Children and Families.

1123 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 3,000
 FROM FEDERAL GRANTS TRUST FUND 1,500

1124 SPECIAL CATEGORIES
 PRODIGY
 FROM GENERAL REVENUE FUND 1,006,509
 FROM GRANTS AND DONATIONS TRUST FUND 843,491

From the funds in Specific Appropriation 1124, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Prodigy Cultural Arts Program (SF 2095).

1124A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 3,882
 FROM FEDERAL GRANTS TRUST FUND 3,563
 FROM GRANTS AND DONATIONS TRUST FUND 2,483

1124B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 1124B are provided for the CINS/FINS Youth Shelter Serving Sarasota and DeSoto Counties (SF 3111).

TOTAL: DELINQUENCY PREVENTION AND DIVERSION
 FROM GENERAL REVENUE FUND 89,769,952
 FROM TRUST FUNDS 26,404,111

TOTAL POSITIONS 20.00
 TOTAL ALL FUNDS 116,174,063

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 589,714,109
 FROM TRUST FUNDS 169,979,476

TOTAL POSITIONS 3,244.50
 TOTAL ALL FUNDS 759,693,585
 TOTAL APPROVED SALARY RATE 179,386,360

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,288,854

1125 SALARIES AND BENEFITS POSITIONS 130.00
 FROM GENERAL REVENUE FUND 4,333,484
 FROM FEDERAL GRANTS TRUST FUND 956,732
 FROM OPERATING TRUST FUND 8,038,177

1126 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 28,617
 FROM FEDERAL GRANTS TRUST FUND 209,015
 FROM OPERATING TRUST FUND 79,738

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1127	EXPENSES		
	FROM GENERAL REVENUE FUND	809,588	
	FROM ADMINISTRATIVE TRUST FUND . . .		100,000
	FROM FEDERAL GRANTS TRUST FUND . . .		173,285
	FROM OPERATING TRUST FUND		412,738
1128	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
	FROM OPERATING TRUST FUND	150,000	
1129	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE		
	GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .	4,430,162	
1130	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL		
	UNITS OF GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND . . .	2,259,434	
1131	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECT SAFE		
	NEIGHBORHOODS		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,500,000	
1132	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE		
	GRANT (JAG) PROGRAM - LOCAL UNITS OF		
	GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .	8,835,535	
1133	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	12,616	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,242
	FROM OPERATING TRUST FUND		250
1134	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	9,650	
1134A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND	18,605	
1135	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	67,480	
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM FEDERAL GRANTS TRUST FUND . . .		218,573
	FROM OPERATING TRUST FUND		152,372
1136	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND	500	
1137	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	300,000	
1138	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	23,319	
	FROM ADMINISTRATIVE TRUST FUND . . .		122,269
1139	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,000
1140	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE		
	GRANT (JAG) PROGRAM - STATE GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .	6,500,000	

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1141	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	ABUSE TREATMENT PROGRAM - LOCAL UNITS OF		
	GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,247,724
1142	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	ABUSE TREATMENT PROGRAM - STATE AGENCY		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,100,000
1142A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,874	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,929
	FROM OPERATING TRUST FUND		22,617
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	5,703,628	
	FROM TRUST FUNDS		37,588,897
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		43,292,525
AVIATION SERVICES			
	APPROVED SALARY RATE	595,812	
1143	SALARIES AND BENEFITS	POSITIONS	4.00
	FROM GENERAL REVENUE FUND		653,846
1144	EXPENSES		
	FROM GENERAL REVENUE FUND		1,063,829
1145	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	72,500	
1146	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		796
1147	SPECIAL CATEGORIES		
	SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE		
	AND REPAIRS		
	FROM GENERAL REVENUE FUND	1,160,148	
1148	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	1,290,576	
1148A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,219	
TOTAL: AVIATION SERVICES			
	FROM GENERAL REVENUE FUND	4,242,118	
	FROM TRUST FUNDS		796
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		4,242,914
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM			
CAPITOL POLICE SERVICES			
	APPROVED SALARY RATE	6,896,011	
1149	SALARIES AND BENEFITS	POSITIONS	105.00
	FROM GENERAL REVENUE FUND		1,985,056
	FROM OPERATING TRUST FUND		8,828,965

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1150	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		30,287
1151	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	88,310	532,837
1152	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		85,369
1153	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		30,500
1154	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		61,984
1155	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	7,360	42,100
1156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		120,978
1157	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	7,800	68,064
1158	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		4,000
1158A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	2,034	29,313
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,090,560	9,834,397
	TOTAL POSITIONS	105.00	
	TOTAL ALL FUNDS		11,924,957

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
PROGRAM

CRIME LAB SERVICES

	APPROVED SALARY RATE	32,433,512	
1159	SALARIES AND BENEFITS POSITIONS	465.00	
	FROM GENERAL REVENUE FUND	41,949,041	
	FROM FEDERAL GRANTS TRUST FUND		14,996
	FROM OPERATING TRUST FUND		6,656,070
1160	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	64,107	202,146
1161	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	12,517,520	2,800,000 3,034,527

From the funds in Specific Appropriation 1161, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1161

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

for the purpose of processing rape kits.

1162	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		741,091 2,379,702
1163	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	643,183	2,948,100 332,000
1164	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	168,960	
1165	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	3,308,433	1,717,721 500,000
1166	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	294,300	428,976 150,000
1167	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND		28,945 167,764
1168	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	50,000	
1168A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	135,988	5,033
TOTAL:	CRIME LAB SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	59,131,532	22,107,071
	TOTAL POSITIONS	465.00	
	TOTAL ALL FUNDS		81,238,603

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1169 through 1182, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

From the funds in Specific Appropriations 1169 through 1182, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

	APPROVED SALARY RATE	60,722,902	
1169	SALARIES AND BENEFITS POSITIONS	736.00	
	FROM GENERAL REVENUE FUND	73,822,558	
	FROM FEDERAL GRANTS TRUST FUND		208,338
	FROM OPERATING TRUST FUND		13,401,991
1170	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	886,379	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND		347,947
	FROM OPERATING TRUST FUND		184,214
1171	EXPENSES		
	FROM GENERAL REVENUE FUND	17,675,712	
	FROM FEDERAL GRANTS TRUST FUND		835,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		500,000
	FROM GRANTS AND DONATIONS TRUST FUND		4,500
	FROM OPERATING TRUST FUND		4,921,935
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		300,000

From the funds provided in Specific Appropriation 1171 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1172	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	159,494	
	FROM FEDERAL GRANTS TRUST FUND		189,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		200,000
	FROM OPERATING TRUST FUND		10,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000

1173	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	397,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		600,000

1175	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,079,413	
	FROM FEDERAL GRANTS TRUST FUND		1,329,600
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		25,000
	FROM OPERATING TRUST FUND		59,396
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000

1176	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	1,290,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
	FROM OPERATING TRUST FUND		500,000

1177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	46,647,511	
	FROM FEDERAL GRANTS TRUST FUND		620,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		300,000

From the funds in Specific Appropriation 1177, \$9,890,637 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Active Hearing Protection for Law Enforcement (SF 2527)...	1,500,000
Alachua County Jail - Capital Efficiency Analysis (SF 1107).....	225,000
Aventura Real Time Crime Center Technology (SF 2050).....	294,624
Body Worn Cameras for Citrus County Sheriff's Office (SF 2973).....	350,000
City of Coral Springs - Public Safety Improvements (SF 1932).....	350,000
City of Lauderdale Gun Violence Reduction (SF 3200).....	356,000
City of Mount Dora Public Event Safety Initiative (SF 2230).....	123,590
City of South Miami Computer Automated Dispatch/Records Management System (CAD/RMS) (SF 1805).....	350,000
Coral Gables Police Department High Water Rescue Vehicle (SF 1939).....	250,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Digital Twin for Public Safety in Currie Park (SF 2899)...	700,000
El Portal Police Department Upgrades (SF 1206).....	350,000
Escambia County Gun Violence Reduction (SF 2989).....	350,000
Florida Law Enforcement Active Shooter Training (SF 2681).....	500,000
Florida Law Enforcement Initiative (SF 1120).....	125,000
Fort Pierce Police Department Investigative Infrastructure Improvements (SF 1973).....	241,423
Hialeah Police Department Next Generation Radios (SF 2448).....	350,000
Hillsborough County Sheriff's Office H145 Part 2 (SF 1611).....	350,000
K9s United (SF 1027).....	200,000
Law Enforcement Against Public Corruption (SF 3409).....	350,000
North Miami Beach Police Marine Vehicle (SF 2886).....	300,000
Palm Beach County Sheriff's Office Forensic Genetic Testing (SF 3337).....	500,000
Project: Cold Case (SF 1411).....	250,000
Tampa Jewish Community Preventative Security Initiative (SF 2904).....	525,000
Vero Beach Police Department CAD/RMS Replacement (SF 2874).....	350,000
Wandering Mitigation and Rescue Project (SF 1087).....	250,000
Washington County Sheriff's Office Vehicle Fleet Modernization (SF 2689).....	400,000

From the funds in Specific Appropriation 1177, \$2,100,000 in nonrecurring funds from the General Revenue Fund is provided to the department to implement an automated analysis and workload optimization solution to support the Internet Crimes Against Children Task Forces. The solution shall ingest and integrate disparate investigative data, automate casework, and provide a standard dashboard visualization for law enforcement investigating crimes against children.

From the funds in Specific Appropriation 1177, \$21,906,874 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:

Baker County Sheriff's Office.....	306,748
Bradford County Sheriff's Office.....	737,451
Calhoun County Sheriff's Office.....	455,521
Columbia County Sheriff's Office.....	1,444,275
Desoto County Sheriff's Office.....	547,598
Dixie County Sheriff's Office.....	723,646
Franklin County Sheriff's Office.....	564,892
Gadsden County Sheriff's Office.....	689,135
Gilchrist County Sheriff's Office.....	509,673
Glades County Sheriff's Office.....	403,376
Gulf County Sheriff's Office.....	258,426
Hamilton County Sheriff's Office.....	283,965
Hardee County Sheriff's Office.....	378,527
Hendry County Sheriff's Office.....	824,422
Highlands County Sheriff's Office.....	1,303,446
Holmes County Sheriff's Office.....	875,499
Jackson County Sheriff's Office.....	1,365,568
Jefferson County Sheriff's Office.....	359,201
Lafayette County Sheriff's Office.....	407,518
Levy County Sheriff's Office.....	1,137,789
Liberty County Sheriff's Office.....	650,003
Madison County Sheriff's Office.....	671,188
Okeechobee County Sheriff's Office.....	1,134,339
Putnam County Sheriff's Office.....	1,551,932
Suwannee County Sheriff's Office.....	832,704
Taylor County Sheriff's Office.....	397,854
Union County Sheriff's Office.....	407,241
Wakulla County Sheriff's Office.....	900,624
Washington County Sheriff's Office.....	822,768
Jackson County Board of County Commissioners.....	841,691
Gulf County Board of County Commissioners.....	113,854

Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 7, 2025, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.

From the funds in Specific Appropriation 1177, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the department to fund, in coordination with the Florida Deputy Sheriffs

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Association, a statewide law enforcement apprenticeship program certified by the Florida Department of Education. The program will recruit, select, train, certify, and retain Florida's deputies who lack the funds to attend a certified law enforcement academy within the state. Funds may be used statewide; however, fiscally constrained counties should receive priority for funds.

1178	SPECIAL CATEGORIES OVERTIME		
	FROM FEDERAL GRANTS TRUST FUND . . .	314,125	
	FROM GRANTS AND DONATIONS TRUST FUND	4,250	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	100,000	
1179	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	557,024	
	FROM ADMINISTRATIVE TRUST FUND . . .	146,418	
	FROM OPERATING TRUST FUND	1,879,705	
1180	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	551,141	
	FROM OPERATING TRUST FUND	80,592	
1181	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS		
	FROM GENERAL REVENUE FUND	912,874	
1182	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
	FROM OPERATING TRUST FUND	2,400	
1182A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	226,039	
	FROM OPERATING TRUST FUND	34,825	
1182B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	65,600,785	

Funds in Specific Appropriation 1182B are provided for the following nonrecurring fixed capital outlay projects:

10th Judicial Circuit Medical Examiner Facility Expansion and Renovation (SF 1167).....	6,000,000
Aventura Real Time Crime Center Technology (SF 2050).....	109,900
Broward County Forensic Science Center (SF 1889).....	435,885
Dixie County Sheriff's Office Multipurpose Evidence Building (SF 3012).....	350,000
Florida Law Enforcement Initiative (SF 1120).....	1,125,000
Florida Sheriffs Youth Learning Center (SF 3015).....	7,000,000
Franklin County Sheriff's Judicial and Rehabilitative Center for Excellence (SF 2912).....	500,000
Gulf County Sheriff's Office Expansion and Hardening (SF 2915).....	350,000
Hardee County Sheriff's Office Critical Facility Administration Building (SF 3091).....	3,500,000
Hardee County Sheriff's Critical Facility Jail Project (SF 3245).....	25,000,000
Hialeah Gardens Law Enforcement Training and Emergency Vehicle Staging Facility (SF 2812).....	350,000
Law Enforcement Property and Evidence Hub (SF 2961).....	350,000
New Miami Beach Police Training Facility (SF 2942).....	200,000
Palm Bay Police Department Communications Center Expansion, Phase 1 (SF 3293).....	80,000
Pasco Sheriff's Office - Trinity Forward Operating Center (SF 1262).....	15,700,000
Public Emergency Response on Tamiami Trail: Construction	

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	of the Miccosukee Police Substation (SF 3112).....	500,000	
	Public Safety Complex: Site Plan and First Stage Construction Design (SF 2037).....	1,000,000	
	Rejuvenating of Public Safety Annex and Enhancing of Law Enforcement Services (SF 1953).....	1,500,000	
	Riviera Beach Law Enforcement Training Facility (SF 2900). (SF 2062).....	350,000	
	Sanibel Police Station Construction - Hurricane Recovery Volusia Sheriff's Office New Headquarters Complex (SF 1162).....	500,000	
	Washington County Jail Repairs and Rehabilitation (SF 2690).....	350,000	
TOTAL:	INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND	214,878,288	
	FROM TRUST FUNDS	28,923,064	
	TOTAL POSITIONS	736.00	
	TOTAL ALL FUNDS	243,801,352	
MUTUAL AID AND PREVENTION SERVICES			
	APPROVED SALARY RATE	4,090,110	
1183	SALARIES AND BENEFITS POSITIONS	55.00	
	FROM GENERAL REVENUE FUND	5,220,504	
	FROM OPERATING TRUST FUND	775,378	
1184	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51,257	
1185	EXPENSES		
	FROM GENERAL REVENUE FUND	1,736,557	
	FROM OPERATING TRUST FUND	50,000	
1186	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	34,441	
1187	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,936	
	FROM ADMINISTRATIVE TRUST FUND . . .	6,710	
1188	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	20,000	
1188A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	29,470	
	FROM OPERATING TRUST FUND	139	
TOTAL:	MUTUAL AID AND PREVENTION SERVICES		
	FROM GENERAL REVENUE FUND	7,095,165	
	FROM TRUST FUNDS	832,227	
	TOTAL POSITIONS	55.00	
	TOTAL ALL FUNDS	7,927,392	

STATE BOARD OF IMMIGRATION ENFORCEMENT

	APPROVED SALARY RATE	325,928	
1188B	SALARIES AND BENEFITS POSITIONS	5.00	
	FROM GENERAL REVENUE FUND	478,235	
1188C	EXPENSES		
	FROM GENERAL REVENUE FUND	30,053	
1188D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	

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1188E	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	150,000	
1188F	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,000	
1188G	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,758	
TOTAL:	STATE BOARD OF IMMIGRATION ENFORCEMENT FROM GENERAL REVENUE FUND	680,046	
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		680,046

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1188 through 1205, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	8,974,559	
1189	SALARIES AND BENEFITS POSITIONS	130.00	
	FROM GENERAL REVENUE FUND	1,434,145	
	FROM FEDERAL GRANTS TRUST FUND		84,767
	FROM OPERATING TRUST FUND		11,277,947
1190	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		186,997
	FROM OPERATING TRUST FUND		161,075
1191	EXPENSES		
	FROM GENERAL REVENUE FUND	7,075,310	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		7,196,379
1192	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		1,691,018
1193	SPECIAL CATEGORIES FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS) FROM GENERAL REVENUE FUND	2,645,722	
From the funds in Specific Appropriation 1193, the Department of Law Enforcement shall submit a quarterly report on the status of the completion of the Florida Incident Based Reporting System (FIBRS). At a minimum, the report shall identify each law enforcement agency that is not submitting FIBRS data, the status of their implementation, reasons for noncompliance, the contracted vendor, and the expected date of completion. The department shall coordinate with agencies to identify any additional funding and training needs necessary to ensure completion of the system and shall develop a training plan to address agency training deficits. The department shall submit quarterly reports to the chair of the Senate Committee on Appropriations and the chair of the House Budget Committee beginning September 30, 2025.			
1194	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	13,157,846	

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	FROM ADMINISTRATIVE TRUST FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND		300,000
	FROM OPERATING TRUST FUND		13,339,199

From the funds in Specific Appropriation 1194, \$1,900,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Law Enforcement for the Missing and Endangered Persons Information Clearinghouse Upgrade Project. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the quarter. Each status report must include a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 1194, \$250,000 in nonrecurring funds from the Operating Trust Fund is provided to competitively procure a contract for the completion of a feasibility study to examine the technical requirements, costs, and impact on law enforcement of a statewide pawm database. The funds are contingent upon Senate Bill 1252, or similar legislation, becoming a law.

1194A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	1,600,000	
Funds in Specific Appropriation 1194A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
1195	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		3,777
	FROM OPERATING TRUST FUND		21,250
1196	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		10,000
1196A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,153	
	FROM OPERATING TRUST FUND		40,104
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	25,920,176	
	FROM TRUST FUNDS		34,662,513
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		60,582,689

PREVENTION AND CRIME INFORMATION SERVICES

	APPROVED SALARY RATE	16,016,223	
1197	SALARIES AND BENEFITS POSITIONS	303.00	
	FROM GENERAL REVENUE FUND	1,476,323	
	FROM FEDERAL GRANTS TRUST FUND		252,192
	FROM OPERATING TRUST FUND		21,571,548
1198	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54	
	FROM FEDERAL GRANTS TRUST FUND		678,185
	FROM OPERATING TRUST FUND		192,171
1199	EXPENSES		
	FROM GENERAL REVENUE FUND	180,353	

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	FROM FEDERAL GRANTS TRUST FUND . . .	628,962	
	FROM OPERATING TRUST FUND	2,281,556	
1200	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .	489,099	
	FROM OPERATING TRUST FUND	20,000	
1201	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND	93,168	
1202	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . .	2,180,863	
	FROM OPERATING TRUST FUND	3,533,117	
1202A	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	1,032,758	
Funds appropriated in Specific Appropriation 1202A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.			
1203	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	12,235	
	FROM OPERATING TRUST FUND	85,995	
1204	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND	5,160	
1205	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND	15,600	
1205A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,179	
	FROM OPERATING TRUST FUND	107,186	
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	2,799,667	
	FROM TRUST FUNDS	32,147,037	
	TOTAL POSITIONS	303.00	
	TOTAL ALL FUNDS	34,946,704	

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	3,156,121	
1206	SALARIES AND BENEFITS	47.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	305,089	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND	4,239,006	
	FROM FEDERAL GRANTS TRUST FUND . . .	12,506	
	FROM OPERATING TRUST FUND	486	
1207	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	184,176	
1208	EXPENSES		
	FROM GENERAL REVENUE FUND	350,000	
	FROM FEDERAL GRANTS TRUST FUND . . .	64,300	
1209	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .	47,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1210	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . .	35,000	
	FROM OPERATING TRUST FUND	120,000	
1211	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND	14,454	
1213	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL EDUCATION AND		
	TECHNICAL TRAINING		
	FROM GENERAL REVENUE FUND	6,439,200	
1214	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	6,500	
1214A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND	19,399	
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE		
	FROM GENERAL REVENUE FUND	7,384,965	
	FROM TRUST FUNDS	4,552,151	
	TOTAL POSITIONS	47.00	
	TOTAL ALL FUNDS	11,937,116	
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	APPROVED SALARY RATE	3,491,521	
1215	SALARIES AND BENEFITS	52.00	
	POSITIONS		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND	4,846,140	
1216	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	134,729	
1217	EXPENSES		
	FROM GENERAL REVENUE FUND	1,200,000	
1218	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,000	
1219	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	725,000	
1220	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	5,750	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND	34,019	
1221	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,360	
1222	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	6,000	
1222A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND	20,247	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES
 FROM GENERAL REVENUE FUND 2,120,089
 FROM TRUST FUNDS 4,906,156
 TOTAL POSITIONS 52.00
 TOTAL ALL FUNDS 7,026,245

TOTAL: LAW ENFORCEMENT, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 332,046,234
 FROM TRUST FUNDS 175,554,309
 TOTAL POSITIONS 2,032.00
 TOTAL ALL FUNDS 507,600,543
 TOTAL APPROVED SALARY RATE 145,991,553

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

From the funds in Specific Appropriations 1223 through 1272, the Department of Legal Affairs shall provide a quarterly report to the President of the Senate and the Speaker of the House of Representatives regarding private attorney services that are contracted by state agencies and approved by the Department of Legal Affairs as set forth in section 287.059, Florida Statutes. The report shall include the requesting agency, the agency's reason for requesting private attorney services, whether the request was approved by the Attorney General, and if approved, the private law firm's name, the billing rate, and year-to-date expenditures.

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

APPROVED SALARY RATE 6,519,607

1223 SALARIES AND BENEFITS POSITIONS 125.00
 FROM GENERAL REVENUE FUND 520,331
 FROM CRIMES COMPENSATION TRUST FUND 5,965,351
 FROM CRIME STOPPERS TRUST FUND 332,568
 FROM FEDERAL GRANTS TRUST FUND 4,639,140
 FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 446,790

1224 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 54,953
 FROM CRIMES COMPENSATION TRUST FUND 78,401
 FROM CRIME STOPPERS TRUST FUND 73,314
 FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 1,049

1225 EXPENSES
 FROM GENERAL REVENUE FUND 234,081
 FROM CRIMES COMPENSATION TRUST FUND 982,792
 FROM CRIME STOPPERS TRUST FUND 40,000
 FROM FEDERAL GRANTS TRUST FUND 50,000
 FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 166,373

1226 OPERATING CAPITAL OUTLAY
 FROM CRIMES COMPENSATION TRUST FUND 123,407
 FROM CRIME STOPPERS TRUST FUND 2,380
 FROM FEDERAL GRANTS TRUST FUND 2,286
 FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 7,695

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1227 SPECIAL CATEGORIES
 AWARDS TO CLAIMANTS
 FROM CRIMES COMPENSATION TRUST FUND 16,000,000
 FROM FEDERAL GRANTS TRUST FUND 9,600,000

1228 SPECIAL CATEGORIES
 VICTIM SERVICES
 FROM GENERAL REVENUE FUND 700,000

From the funds in Specific Appropriation 1228, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1228, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1230 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 3,436,000
 FROM CRIMES COMPENSATION TRUST FUND 45,243
 FROM CRIME STOPPERS TRUST FUND 1,000
 FROM FEDERAL GRANTS TRUST FUND 100,000
 FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 270,408

From the funds in Specific Appropriation 1230, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1230, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1230, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

1230A SPECIAL CATEGORIES
 GRANTS AND AIDS - SPECIAL PROJECTS
 FROM GENERAL REVENUE FUND 5,870,278

Funds in Specific Appropriation 1230A are provided for the following programs:

Big Brothers Big Sisters Association of Florida, Inc. -
 Bigs in Blue Mentoring Project (SF 2843)..... 350,000
 Cuban American Bar Association (CABA) Pro Bono Legal
 Services (SF 1159)..... 350,000
 Cuban American Bar Association (CABA) Special Needs Legal
 Assistance Program (SF 1585)..... 150,000
 Florida Organized Retail Crime Exchange (FORCE)
 Intelligence Platform (SF 1315)..... 120,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Hillsborough - Hope Line for First Responders (SF 1388)...	350,000
More Too Life: Services For Sex Trafficking Victims (SF 1606).....	610,000
Nancy J. Cotterman Center Advocacy Program (SF 1252).....	350,000
Pinellas - Goodwill Pathways (SF 1294).....	255,434
See the Girl: Continuity of Care Model (SF 1986).....	650,000
Selah Freedom Anti-Sex Trafficking Awareness, Prevention, Victim Outreach & Restoration (SF 2805).....	1,241,844
The Lotus Coalition Safe Housing and Resource Center for Survivors of Human Trafficking (SF 3381).....	593,000
The PRC Pro Bono Legal Services Clinic (SF 1502).....	500,000
United Way of Pasco County - Fighting Human Trafficking Program (SF 1607).....	350,000

1231 SPECIAL CATEGORIES	
GRANTS AND AIDS - MINORITY COMMUNITIES	
CRIME PREVENTION PROGRAMS	
FROM GENERAL REVENUE FUND	5,079,247

Recurring funds from the General Revenue Fund in Specific Appropriation 1231 are provided to the following recurring base appropriations projects:

Community Coalition, Inc.....	950,000
Adult Mankind Organization, Inc.....	950,000
The Urban League of Broward County, Inc.....	3,179,247

1232 SPECIAL CATEGORIES	
GRANTS AND AIDS - CRIME STOPPERS	
FROM CRIME STOPPERS TRUST FUND . . .	4,400,000

1233 SPECIAL CATEGORIES	
GRANTS AND AIDS - JUSTICE COALITION	
FROM GENERAL REVENUE FUND	150,000

1234 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM CRIMES COMPENSATION TRUST	
FUND	27,262
FROM CRIME STOPPERS TRUST FUND . . .	691
FROM FLORIDA CRIME PREVENTION	
TRAINING INSTITUTE REVOLVING TRUST	
FUND	691

1235 SPECIAL CATEGORIES	
GRANTS AND AIDS - VICTIM ASSISTANCE	
SERVICES	
FROM FEDERAL GRANTS TRUST FUND . . .	123,205,280

1235A SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	561
FROM CRIMES COMPENSATION TRUST	
FUND	44,125
FROM CRIME STOPPERS TRUST FUND . . .	616
FROM FLORIDA CRIME PREVENTION	
TRAINING INSTITUTE REVOLVING TRUST	
FUND	1,933

1235B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	200,000

Funds in Specific Appropriation 1235B are provided for the Citrus County Children's Advocacy Center, Inc. - Jessie's Place Building Expansion (SF 2318).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: VICTIM SERVICES		
FROM GENERAL REVENUE FUND	16,245,451	
FROM TRUST FUNDS		166,608,795
TOTAL POSITIONS	125.00	
TOTAL ALL FUNDS		182,854,246

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,077,313	
1236 SALARIES AND BENEFITS POSITIONS	159.00	
FROM GENERAL REVENUE FUND	8,753,583	
FROM ADMINISTRATIVE TRUST FUND . . .		5,118,668

1237 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	83,999	
FROM ADMINISTRATIVE TRUST FUND . . .		177,449

1238 EXPENSES		
FROM GENERAL REVENUE FUND	1,109,502	
FROM ADMINISTRATIVE TRUST FUND . . .		904,529
FROM OPERATING TRUST FUND		30,000

1239 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	199,388	
FROM ADMINISTRATIVE TRUST FUND . . .		472,801

1240 SPECIAL CATEGORIES		
ATTORNEY GENERAL'S LAW LIBRARY		
FROM GENERAL REVENUE FUND	690,476	
FROM LEGAL AFFAIRS REVOLVING TRUST		
FUND		2,800

1241 SPECIAL CATEGORIES		
COMMISSION ON THE STATUS OF WOMEN		
FROM GENERAL REVENUE FUND	109,173	

1242 SPECIAL CATEGORIES		
LAW ENFORCEMENT OFFICER OF THE YEAR		
PROGRAM AND VICTIM SERVICES RECOGNITION		
AWARDS PROGRAM		
FROM ADMINISTRATIVE TRUST FUND . . .		20,000

1243 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	268,941	
FROM ADMINISTRATIVE TRUST FUND . . .		53,268
FROM LEGAL AFFAIRS REVOLVING TRUST		
FUND		73,200
FROM OPERATING TRUST FUND		2,000

1243A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND	1,246,149	

Funds in Specific Appropriation 1243A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1243B SPECIAL CATEGORIES		
ENTERPRISE CYBERSECURITY RESILIENCY		
FROM GENERAL REVENUE FUND	194,080	
FROM ADMINISTRATIVE TRUST FUND . . .		499,063

Funds appropriated in Specific Appropriation 1243B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

1244 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	25,120	
FROM ADMINISTRATIVE TRUST FUND . . .		10,041

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1245	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	292	
	FROM ADMINISTRATIVE TRUST FUND		3,696
1245A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	31,078	
	FROM ADMINISTRATIVE TRUST FUND		18,497
1246	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	8,667,319	
	FROM ADMINISTRATIVE TRUST FUND		1,387,745

From the funds in Specific Appropriation 1246, \$6,183,840 in nonrecurring funds from the General Revenue Fund is provided to the Department of Legal Affairs for the Modernization Program. Of these funds, 75 percent shall be placed in reserve. All general revenue not held in reserve shall be fully released. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management processes; (3) the procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) the value of services delivered is commensurate with project costs; and (5) if the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.

The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	21,379,100	
FROM TRUST FUNDS		8,773,757
TOTAL POSITIONS	159.00	
TOTAL ALL FUNDS		30,152,857

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE 68,778,834

1247	SALARIES AND BENEFITS	POSITIONS	858.00
	FROM GENERAL REVENUE FUND		43,586,300
	FROM FEDERAL GRANTS TRUST FUND		16,594,209
	FROM LEGAL SERVICES TRUST FUND		24,296,072
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		14,783,723
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		2,229,870
	FROM OPERATING TRUST FUND		779,915
1248	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		169,700

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND		133,154
	FROM GRANTS AND DONATIONS TRUST		
	FUND		27,179
	FROM LEGAL SERVICES TRUST FUND		1,126,577
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		6,583
1249	EXPENSES		
	FROM GENERAL REVENUE FUND	3,661,754	
	FROM FEDERAL GRANTS TRUST FUND		2,820,822
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,000
	FROM LEGAL SERVICES TRUST FUND		2,191,431
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		369,445
	FROM OPERATING TRUST FUND		132,830
1250	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	313,745	
	FROM FEDERAL GRANTS TRUST FUND		303,530
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,000
	FROM LEGAL SERVICES TRUST FUND		673,391
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		44,114
1251	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR		
	AGENCY CONTRACTS		
	POSITIONS	50.00	
	The positions in Specific Appropriation 1251 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.		
1252	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND		299,250
	FROM OPERATING TRUST FUND		68,823
1253	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND		1,000,000
1254	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		5,577,506
1255	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	569,266	
	FROM FEDERAL GRANTS TRUST FUND		2,769,731
	FROM GRANTS AND DONATIONS TRUST		
	FUND		500,000
	FROM LEGAL SERVICES TRUST FUND		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		216,281
	FROM OPERATING TRUST FUND		275,000
1256	SPECIAL CATEGORIES		
	CONSUMER PROTECTION LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		5,271,896
1257	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
	FROM LEGAL SERVICES TRUST FUND		262,500
1258	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	157,686	
	FROM FEDERAL GRANTS TRUST FUND		118,152
	FROM LEGAL SERVICES TRUST FUND		40,521

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		99,239	
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		3,876	
1259	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	62,376		
	FROM FEDERAL GRANTS TRUST FUND		97,661	
1260	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	1,053		
	FROM FEDERAL GRANTS TRUST FUND		351	
	FROM LEGAL SERVICES TRUST FUND		1,068	
1260A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	108,223		
	FROM FEDERAL GRANTS TRUST FUND		67,214	
	FROM LEGAL SERVICES TRUST FUND		79,369	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		46,372	
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		8,402	
	FROM OPERATING TRUST FUND		407	
1261	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	12,483		
	FROM FEDERAL GRANTS TRUST FUND		35,000	
	FROM LEGAL SERVICES TRUST FUND		223,053	
TOTAL:	CRIMINAL AND CIVIL LITIGATION			
	FROM GENERAL REVENUE FUND	48,996,513		
	FROM TRUST FUNDS		85,352,916	
	TOTAL POSITIONS	908.00		
	TOTAL ALL FUNDS		134,349,429	
PROGRAM: OFFICE OF STATEWIDE PROSECUTION				
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME				
	APPROVED SALARY RATE	13,413,989		
1262	SALARIES AND BENEFITS POSITIONS	126.50		
	FROM GENERAL REVENUE FUND	16,847,989		
	FROM OPERATING TRUST FUND		422,895	
1263	SPECIAL CATEGORIES			
	STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND	7,282,496		
	FROM OPERATING TRUST FUND		784,444	
1264	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	21,506		
	FROM OPERATING TRUST FUND		346	
1265	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	1,560		
1266	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	936		
1266A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	42,875		
	FROM OPERATING TRUST FUND		2,428	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND	24,197,362		
	FROM TRUST FUNDS		1,210,113	
	TOTAL POSITIONS	126.50		
	TOTAL ALL FUNDS		25,407,475	
PROGRAM: FLORIDA ELECTIONS COMMISSION				
CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT				
	APPROVED SALARY RATE	1,106,211		
1267	SALARIES AND BENEFITS POSITIONS	16.00		
	FROM ELECTIONS COMMISSION TRUST FUND		1,629,927	
1268	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST FUND		80,163	
1269	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST FUND		309,479	
1270	OPERATING CAPITAL OUTLAY			
	FROM ELECTIONS COMMISSION TRUST FUND		10,000	
1270A	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ELECTIONS COMMISSION TRUST FUND		15,504	
1271	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ELECTIONS COMMISSION TRUST FUND		22,533	
1272	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ELECTIONS COMMISSION TRUST FUND		8,094	
1272A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ELECTIONS COMMISSION TRUST FUND		6,231	
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
	FROM TRUST FUNDS		2,081,931	
	TOTAL POSITIONS	16.00		
	TOTAL ALL FUNDS		2,081,931	
FLORIDA GAMING CONTROL COMMISSION				
PROGRAM: GAMING ENFORCEMENT				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	5,706,205		
1273	SALARIES AND BENEFITS POSITIONS	69.00		
	FROM PARI-MUTUEL WAGERING TRUST FUND		8,216,592	
1274	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST FUND		50,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1275	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	1,992,286
1276	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	10,000
1276A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM PARI-MUTUEL WAGERING TRUST FUND	3,101
1277	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	658,961
1277A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM PARI-MUTUEL WAGERING TRUST FUND	398,140
Funds in Specific Appropriation 1277A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
1278	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	4,795,000
From the funds in Specific Appropriation 1278, \$4,500,000 from the Pari-Mutuel Wagering Trust Fund is provided to the Florida Gaming Control Commission for the competitive procurement and implementation of a Licensing and Enforcement System and a new integrated document management system including the setup, configuration, and data migration from the current systems to the new systems.		
1278A	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM PARI-MUTUEL WAGERING TRUST FUND	130,589
Funds provided in Specific Appropriation 1278A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.		
1279	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	500,000
1280	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	3,000
1281	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	12,186
1282	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM PARI-MUTUEL WAGERING TRUST FUND	50,000
1283	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	16,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1283A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	20,239
1284	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION - INFORMATION TECHNOLOGY SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	498,000
Funds in Specific Appropriation 1284 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		17,354,094
TOTAL POSITIONS	69.00	
TOTAL ALL FUNDS		17,354,094
GAMING ENFORCEMENT		
APPROVED SALARY RATE	2,484,568	
1285	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	3,876,637
1286	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	459,775
1287	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	10,000
1288	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	103,000
1289	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	45,000
1290	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	20,000
1291	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	5,494
1292	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM PARI-MUTUEL WAGERING TRUST FUND	21,600
1293	SPECIAL CATEGORIES ILLEGAL GAMING DEVICE STORAGE FROM PARI-MUTUEL WAGERING TRUST FUND	2,110,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1294	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	6,000
1294A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	9,775
TOTAL:	GAMING ENFORCEMENT FROM TRUST FUNDS	6,667,281
	TOTAL POSITIONS 32.00	
	TOTAL ALL FUNDS	6,667,281
PARI-MUTUEL WAGERING		
	APPROVED SALARY RATE 2,590,028	
1295	SALARIES AND BENEFITS POSITIONS 46.00 FROM PARI-MUTUEL WAGERING TRUST FUND	3,889,264
1296	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	1,361,487
1297	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	571,711
1298	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	13,032
1299	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	55,002
1300	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	177,317
1301	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	62,000
1302	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	57,551
1303	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	10,063
1304	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	100,000
1304A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	28,922

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1305	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND	296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS	6,622,825
	TOTAL POSITIONS 46.00	
	TOTAL ALL FUNDS	6,622,825
SLOT MACHINE REGULATION		
	APPROVED SALARY RATE 2,636,189	
1306	SALARIES AND BENEFITS POSITIONS 51.00 FROM PARI-MUTUEL WAGERING TRUST FUND	3,992,064
1307	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	42,432
1308	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	283,141
1309	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	10,863
1310	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	55,000
1311	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	2,000,000
1312	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	12,000
1313	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	25,743
1314	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	11,703
1315	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	2,848
1315A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	13,823

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SLOT MACHINE REGULATION		
FROM TRUST FUNDS		6,449,617
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		6,449,617
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
FROM GENERAL REVENUE FUND	110,818,426	
FROM TRUST FUNDS		301,121,329
TOTAL POSITIONS	1,532.50	
TOTAL ALL FUNDS		411,939,755
TOTAL APPROVED SALARY RATE	113,312,944	
TOTAL OF SECTION 4		
FROM GENERAL REVENUE FUND	5,896,191,801	
FROM TRUST FUNDS		968,210,687
TOTAL POSITIONS	41,023.50	
TOTAL ALL FUNDS		6,864,402,488

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	24,651,200	
1316	SALARIES AND BENEFITS	POSITIONS	347.00
	FROM GENERAL REVENUE FUND		34,483,040
	FROM DIVISION OF LICENSING TRUST		
	FUND		321,863
	FROM FEDERAL GRANTS TRUST FUND		30,177
	FROM GENERAL INSPECTION TRUST FUND		1,178,831
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,465,375
1317	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	102,181	
1318	EXPENSES		
	FROM GENERAL REVENUE FUND	5,895,045	
	FROM GENERAL INSPECTION TRUST FUND		171,109
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		50,820
1319	AID TO LOCAL GOVERNMENTS		
	DOMESTIC MARIJUANA ERADICATION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		500,000
1320	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	175,747	
1322	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	781,408	
	FROM GENERAL INSPECTION TRUST FUND		25,000
1323	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	673,905	
1324	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	106,242	
	FROM GENERAL INSPECTION TRUST FUND		23,916
1324A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	105,683	
	FROM GENERAL INSPECTION TRUST FUND		299
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		564

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	42,243,251	
FROM TRUST FUNDS		3,767,954
TOTAL POSITIONS	347.00	
TOTAL ALL FUNDS		46,011,205

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	4,717,418	
1325 SALARIES AND BENEFITS POSITIONS	72.00	
FROM GENERAL REVENUE FUND	922,819	
FROM GENERAL INSPECTION TRUST FUND .		132,975
FROM LAND ACQUISITION TRUST FUND . .		6,068,508
1326 EXPENSES		
FROM GENERAL REVENUE FUND	100,290	
FROM LAND ACQUISITION TRUST FUND . .		558,380
1326A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	146,682	
1327 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND .		615,872
1328 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . .		13,076
1329 SPECIAL CATEGORIES		
AGRICULTURAL NONPOINT SOURCES BEST		
MANAGEMENT PRACTICES IMPLEMENTATION		
FROM GENERAL INSPECTION TRUST FUND .		885,852
FROM LAND ACQUISITION TRUST FUND . .		34,110,553

From the funds in Specific Appropriation 1329, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.

1329A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	3,024	
FROM LAND ACQUISITION TRUST FUND . .		19,340
1329B FIXED CAPITAL OUTLAY		
STATEWIDE AGRICULTURAL RESTORATION		
PROJECTS		
FROM GENERAL INSPECTION TRUST FUND .		30,000,000
TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND	1,172,815	
FROM TRUST FUNDS		72,404,556
TOTAL POSITIONS	72.00	
TOTAL ALL FUNDS		73,577,371

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	13,878,358	
1330 SALARIES AND BENEFITS POSITIONS	197.25	
FROM GENERAL REVENUE FUND	12,390,169	
FROM ADMINISTRATIVE TRUST FUND . . .		4,961,092
FROM FEDERAL GRANTS TRUST FUND . . .		5,034
FROM GENERAL INSPECTION TRUST FUND .		1,161,726
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		286,281
FROM LAND ACQUISITION TRUST FUND . .		1,660,091
1331 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	118,943	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM ADMINISTRATIVE TRUST FUND . . .		54,165
1332 EXPENSES		
FROM GENERAL REVENUE FUND	72,126	
FROM ADMINISTRATIVE TRUST FUND . . .		1,485,581
FROM GENERAL INSPECTION TRUST FUND .		157,532
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		90,284

1333 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	10,000	

1333A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		305,235

1333B SPECIAL CATEGORIES		
TRANSFER TO AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		
FROM GENERAL REVENUE FUND	16,700,000	

1333C SPECIAL CATEGORIES		
GRANTS AND AIDS AGRICULTURE AND TECHNOLOGY		
WORKFORCE		
FROM GENERAL REVENUE FUND	985,000	

Funds in Specific Appropriation 1333C are provided for the Florida Agriculture and Technology Workforce Program (SF 2125).

1333D SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM ADMINISTRATIVE TRUST FUND . . .		55,815

1334 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,644,100	
FROM ADMINISTRATIVE TRUST FUND . . .		618,000
FROM GENERAL INSPECTION TRUST FUND .		900,574
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		1,000,000

From the funds in Specific Appropriation 1334, the following projects are funded in nonrecurring funds from the General Revenue Fund:

A Land Remembered - Pioneers of Florida (SF 1110).....	500,000
Conserving Resources, Growing Opportunity (SF 2460).....	113,000
4Roots Farm Campus (SF 3274).....	900,000
Neighborhood Farms USA (SF 3296).....	126,100

1335 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	19,048	
FROM ADMINISTRATIVE TRUST FUND . . .		76,649

1336 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	7,500	

1337 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM GENERAL INSPECTION TRUST FUND .		84,000

1337A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	33,638	
FROM ADMINISTRATIVE TRUST FUND . . .		21,778
FROM GENERAL INSPECTION TRUST FUND .		705
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		1,055
FROM LAND ACQUISITION TRUST FUND . .		3,799

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1337B FIXED CAPITAL OUTLAY
AGRICULTURE AND AQUACULTURE NATURAL
DISASTER LOAN PROGRAM
FROM GENERAL REVENUE FUND 75,000,000

Funds in Specific Appropriation 1337B are provided to the Department of
Agriculture and Consumer Services for the Agriculture and Aquaculture
Producers Natural Disaster Recovery Loan Program pursuant to section
570.822 Florida Statutes.

1338 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION -
STATEWIDE
FROM GENERAL REVENUE FUND 2,800,000

1338A FIXED CAPITAL OUTLAY
FACILITIES CONSTRUCTION AND MAJOR
RENOVATIONS
FROM GENERAL REVENUE FUND 119,000,000

Funds in Specific Appropriation 1338A are provided for the construction
of a new department facility at the Conner Complex in Tallahassee,
Florida.

1339 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA STATE FAIR AUTHORITY
FROM GENERAL REVENUE FUND 13,738,800

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 242,519,324
FROM TRUST FUNDS 12,929,396
TOTAL POSITIONS 197.25
TOTAL ALL FUNDS 255,448,720

DIVISION OF LICENSING

APPROVED SALARY RATE 12,873,935

1340 SALARIES AND BENEFITS POSITIONS 280.00
FROM DIVISION OF LICENSING TRUST
FUND 20,458,460

1341 OTHER PERSONAL SERVICES
FROM DIVISION OF LICENSING TRUST
FUND 906,835

1342 EXPENSES
FROM DIVISION OF LICENSING TRUST
FUND 4,831,781

1343 OPERATING CAPITAL OUTLAY
FROM DIVISION OF LICENSING TRUST
FUND 199,130

1344 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DIVISION OF LICENSING TRUST
FUND 9,930,175

1345 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM DIVISION OF LICENSING TRUST
FUND 60,376

1345A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF LICENSING TRUST
FUND 85,808

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: DIVISION OF LICENSING
FROM TRUST FUNDS 36,472,565
TOTAL POSITIONS 280.00
TOTAL ALL FUNDS 36,472,565

OFFICE OF ENERGY

APPROVED SALARY RATE 787,344

1346 SALARIES AND BENEFITS POSITIONS 14.00
FROM GENERAL REVENUE FUND 627,819
FROM FEDERAL GRANTS TRUST FUND 817,095

1347 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND 150,908

1348 EXPENSES
FROM GENERAL REVENUE FUND 47,212
FROM FEDERAL GRANTS TRUST FUND 380,000

1349 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND 2,500

1350 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND 52,687

1351 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND 4,099

1351A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,498
FROM FEDERAL GRANTS TRUST FUND 1,462

1351B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
INFRASTRUCTURE INVESTMENT AND JOBS ACT
FUNDING - ENERGY PROGRAMS
FROM FEDERAL GRANTS TRUST FUND 24,118,070

1351C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
INFLATION REDUCTION ACT FUNDING - ENERGY
PROGRAMS
FROM FEDERAL GRANTS TRUST FUND 11,000,000

1352 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
UNITED STATES DEPARTMENT OF ENERGY SPECIAL
PROJECTS
FROM FEDERAL GRANTS TRUST FUND 1,675,000

TOTAL: OFFICE OF ENERGY
FROM GENERAL REVENUE FUND 676,529
FROM TRUST FUNDS 38,201,821
TOTAL POSITIONS 14.00
TOTAL ALL FUNDS 38,878,350

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

APPROVED SALARY RATE 61,747,831

1353 SALARIES AND BENEFITS POSITIONS 1,138.00
FROM GENERAL REVENUE FUND 1,397,945
FROM FEDERAL GRANTS TRUST FUND 2,595,584
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 1,491,797
FROM INCIDENTAL TRUST FUND 8,757,444

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND . . .	83,927,457	
1354	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	610,848	
	FROM INCIDENTAL TRUST FUND	570,319	
	FROM LAND ACQUISITION TRUST FUND . .	1,147,888	
1355	EXPENSES		
	FROM GENERAL REVENUE FUND	63,700	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,427,856	
	FROM INCIDENTAL TRUST FUND	4,974,124	
	FROM LAND ACQUISITION TRUST FUND . .	10,107,814	
1356	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .	565,930	
1357	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE		
	ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .	439,156	
1358	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND	595,000	
1359	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .	466,775	
	FROM LAND ACQUISITION TRUST FUND . .	232,299	
1360	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION		
	EQUIPMENT		
	FROM GENERAL REVENUE FUND	13,267,640	
	FROM INCIDENTAL TRUST FUND	156,868	
	FROM LAND ACQUISITION TRUST FUND . .	838,570	
	From the funds in Specific Appropriation 1360, the Department of Agriculture and Consumer Services shall replace the most critical wildfire suppression equipment first. Any operator-controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.		
1361	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND	651,341	
1362	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM INCIDENTAL TRUST FUND	22,000,000	
	FROM LAND ACQUISITION TRUST FUND . .	8,902,162	
	Funds in Specific Appropriation 1362 from the Incidental Trust Fund are provided for the Department of Agriculture and Consumer Services to perform land management activities consistent with the land management mission of the department. These funds shall be placed in reserve. The department must submit a budget amendment to request release of funds for approval by the Legislative Budget Commission by September 15, 2025, pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed spend and activity plan for the funds and shall focus on enhanced upland management activities and invasive species removal beyond the recurring funding the department has for land management activities.		
1363	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	575,000	
	FROM FEDERAL GRANTS TRUST FUND . . .	4,391,713	
	FROM INCIDENTAL TRUST FUND	477,107	
	FROM LAND ACQUISITION TRUST FUND . .	1,252,137	
1364	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND	1,127,269	
	FROM INCIDENTAL TRUST FUND	10,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1365	SPECIAL CATEGORIES		
	OVERTIME		
	FROM LAND ACQUISITION TRUST FUND . .	135,172	
1366	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INCIDENTAL TRUST FUND	289,163	
	FROM LAND ACQUISITION TRUST FUND . .	1,389,799	
1366A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,024	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,052	
	FROM INCIDENTAL TRUST FUND	35,306	
	FROM LAND ACQUISITION TRUST FUND . .	350,000	
1367	FIXED CAPITAL OUTLAY		
	CONSERVATION AND RURAL LAND PROTECTION		
	EASEMENTS AND AGREEMENTS		
	FROM GENERAL REVENUE FUND	50,000,000	
	FROM INCIDENTAL TRUST FUND	100,000,000	
	FROM LAND ACQUISITION TRUST FUND . .	100,000,000	
1368	FIXED CAPITAL OUTLAY		
	REFORESTATION		
	FROM GENERAL REVENUE FUND	4,000,000	
1369	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM GENERAL REVENUE FUND	4,175,000	
TOTAL:	FLORIDA FOREST SERVICE		
	FROM GENERAL REVENUE FUND	73,482,309	
	FROM TRUST FUNDS	359,917,870	
	TOTAL POSITIONS	1,138.00	
	TOTAL ALL FUNDS	433,400,179	
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER			
OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			
	APPROVED SALARY RATE	4,320,022	
1370	SALARIES AND BENEFITS	POSITIONS	57.00
	FROM GENERAL REVENUE FUND	1,789,108	
	FROM DIVISION OF LICENSING TRUST		
	FUND		249,634
	FROM GENERAL INSPECTION TRUST FUND .		2,283,058
	FROM LAND ACQUISITION TRUST FUND . .		1,982,903
1371	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		58,142
1372	EXPENSES		
	FROM GENERAL REVENUE FUND	9,808,231	
	FROM DIVISION OF LICENSING TRUST		
	FUND		387,952
	FROM GENERAL INSPECTION TRUST FUND .		5,236,640
	From the funds in Specific Appropriations 1372 and 1374, the nonrecurring sum of \$5,600,000 and the recurring sum of \$1,213,000 from the General Revenue Fund are provided to the Department of Agriculture and Consumer Services for the Information Technology Modernization Project. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the quarter. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		

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1373	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND .		179,000	
1374	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	9,887,544		
	FROM GENERAL INSPECTION TRUST FUND .		1,185,505	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		60,923	
1374A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	2,834,396		
Funds in Specific Appropriation 1374A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.				
1374B	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	39,567		
	FROM GENERAL INSPECTION TRUST FUND .		619,877	
Funds appropriated in Specific Appropriation 1374B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.				
1375	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		9,774	
1375A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	352		
	FROM DIVISION OF LICENSING TRUST FUND		1,050	
	FROM GENERAL INSPECTION TRUST FUND .		11,854	
	FROM LAND ACQUISITION TRUST FUND . .		6,974	
1376	SPECIAL CATEGORIES REGULATORY LIFECYCLE MANAGEMENT SYSTEM FROM DIVISION OF LICENSING TRUST FUND		1,208,703	
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND	24,359,198		
	FROM TRUST FUNDS		13,481,989	
	TOTAL POSITIONS	57.00		
	TOTAL ALL FUNDS		37,841,187	

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	15,258,627		
1377	SALARIES AND BENEFITS POSITIONS	274.00		
	FROM GENERAL REVENUE FUND	2,886,634		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,042,799	
	FROM GENERAL INSPECTION TRUST FUND .		18,132,143	
1378	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	59,740		
	FROM FEDERAL GRANTS TRUST FUND . . .		147,904	
	FROM GENERAL INSPECTION TRUST FUND .		190,620	
1379	EXPENSES FROM GENERAL REVENUE FUND	487,347		
	FROM FEDERAL GRANTS TRUST FUND . . .		732,195	
	FROM GENERAL INSPECTION TRUST FUND .		1,968,752	

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1380	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,500		
	FROM FEDERAL GRANTS TRUST FUND . . .		250,747	
	FROM GENERAL INSPECTION TRUST FUND .		252,333	
1380A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	41,566		
	FROM GENERAL INSPECTION TRUST FUND .		227,962	
1381	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	354,960		
	FROM FEDERAL GRANTS TRUST FUND . . .		470,707	
	FROM GENERAL INSPECTION TRUST FUND .		500,000	
1382	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	40,684		
	FROM GENERAL INSPECTION TRUST FUND .		80,205	
1382A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,410		
	FROM GENERAL INSPECTION TRUST FUND .		77,096	
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT FROM GENERAL REVENUE FUND	3,902,841		
	FROM TRUST FUNDS		25,073,463	
	TOTAL POSITIONS	274.00		
	TOTAL ALL FUNDS		28,976,304	

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	10,742,259		
1383	SALARIES AND BENEFITS POSITIONS	196.00		
	FROM GENERAL REVENUE FUND	2,353,091		
	FROM FEDERAL GRANTS TRUST FUND . . .		641,126	
	FROM GENERAL INSPECTION TRUST FUND .		9,161,172	
	FROM PEST CONTROL TRUST FUND		4,258,255	
1384	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		192,181	
	FROM GENERAL INSPECTION TRUST FUND .		271,376	
	FROM PEST CONTROL TRUST FUND		14,252	
1385	EXPENSES FROM GENERAL REVENUE FUND	50,952		
	FROM FEDERAL GRANTS TRUST FUND . . .		544,664	
	FROM GENERAL INSPECTION TRUST FUND .		1,052,704	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		345,000	
	FROM PEST CONTROL TRUST FUND		400,883	
1386	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - OPERATION CLEAN SWEEP FROM GENERAL INSPECTION TRUST FUND .		100,000	
1387	AID TO LOCAL GOVERNMENTS MOSQUITO CONTROL PROGRAM FROM GENERAL INSPECTION TRUST FUND .		3,160,000	

From the funds provided in Specific Appropriation 1387, \$230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk

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prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.

From the funds provided in Specific Appropriation 1387, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the Department of Agriculture and Consumer Services for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1388	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,010,500		
	FROM FEDERAL GRANTS TRUST FUND		104,013	
1388A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND	301,825		
	FROM PEST CONTROL TRUST FUND		34,800	
1389	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	102,958		
	FROM FEDERAL GRANTS TRUST FUND		496,278	
	FROM GENERAL INSPECTION TRUST FUND . .		235,124	
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND	430,990		
	FROM PEST CONTROL TRUST FUND		206,425	
1390	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	118,918		
	FROM GENERAL INSPECTION TRUST FUND . .		75,886	
1390A	SPECIAL CATEGORIES			
	TRANSFER TO UNIVERSITY OF FLORIDA			
	INSTITUTE OF FOOD AND AGRICULTURAL			
	SCIENCES - FERTILIZER RATE STUDY			
	FROM GENERAL REVENUE FUND	6,000,000		
	From the funds in Specific Appropriation 1390A, the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS) must submit status reports biannually to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. The reports must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (SF 1498).			
1390B	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	18,212		
	FROM FEDERAL GRANTS TRUST FUND		357	
	FROM GENERAL INSPECTION TRUST FUND . .		31,212	
	FROM PEST CONTROL TRUST FUND		15,687	
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES			
	FROM GENERAL REVENUE FUND	9,654,631		
	FROM TRUST FUNDS		22,074,210	
	TOTAL POSITIONS	196.00		
	TOTAL ALL FUNDS		31,728,841	
CONSUMER PROTECTION				
	APPROVED SALARY RATE	17,407,516		
1391	SALARIES AND BENEFITS			
	POSITIONS	344.00		
	FROM GENERAL REVENUE FUND	1,814,836		
	FROM DIVISION OF LICENSING TRUST			
	FUND		1,802,410	
	FROM GENERAL INSPECTION TRUST FUND . .		22,329,539	
1392	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND . .		312,162	

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1393	EXPENSES			
	FROM GENERAL REVENUE FUND	162,363		
	FROM DIVISION OF LICENSING TRUST			
	FUND		209,425	
	FROM GENERAL INSPECTION TRUST FUND . .		3,338,626	
1394	OPERATING CAPITAL OUTLAY			
	FROM DIVISION OF LICENSING TRUST			
	FUND		18,687	
	FROM GENERAL INSPECTION TRUST FUND . .		223,437	
1394A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM DIVISION OF LICENSING TRUST			
	FUND		147,600	
	FROM GENERAL INSPECTION TRUST FUND . .		98,400	
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND		497,712	
1395	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM DIVISION OF LICENSING TRUST			
	FUND		11,500	
	FROM GENERAL INSPECTION TRUST FUND . .		2,431,533	
1396	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL INSPECTION TRUST FUND . .		423,139	
1396A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	6,094		
	FROM DIVISION OF LICENSING TRUST			
	FUND		7,981	
	FROM GENERAL INSPECTION TRUST FUND . .		99,760	
1397	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	FUEL TRANSFER SWITCH MODERNIZATION			
	FROM GENERAL REVENUE FUND	10,000,000		
TOTAL:	CONSUMER PROTECTION			
	FROM GENERAL REVENUE FUND	11,983,293		
	FROM TRUST FUNDS		31,951,911	
	TOTAL POSITIONS	344.00		
	TOTAL ALL FUNDS		43,935,204	
PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT				
FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT				
	APPROVED SALARY RATE	6,429,022		
1398	SALARIES AND BENEFITS			
	POSITIONS	112.00		
	FROM GENERAL REVENUE FUND	4,597,716		
	FROM FEDERAL GRANTS TRUST FUND		596,688	
	FROM GENERAL INSPECTION TRUST FUND . .		2,929,805	
1399	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	366,406		
	FROM FEDERAL GRANTS TRUST FUND		15,900	
	FROM GENERAL INSPECTION TRUST FUND . .		1,137,310	
1400	EXPENSES			
	FROM GENERAL REVENUE FUND	311,509		
	FROM CITRUS INSPECTION TRUST FUND . .		272,371	
	FROM FEDERAL GRANTS TRUST FUND		274,982	
	FROM GENERAL INSPECTION TRUST FUND . .		567,529	
1401	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	10,000		
	FROM GENERAL INSPECTION TRUST FUND . .		23,710	

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1401A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND	998,928
1402	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM GENERAL REVENUE FUND	101,041
1404	SPECIAL CATEGORIES CITRUS RESEARCH FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	190,000,000 3,000,000

From the funds in Specific Appropriation 1404, \$3,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1404, \$190,000,000 from the General Revenue Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large-scale, field trials that demonstrate the impact of utilizing a combination of management and therapeutic tools for plantings and the rehabilitation of existing trees, including, but not limited to, grove design, planting preparation, pest management, disease management, individual protective covers and, post planting production practices which promote increased production of citrus. A minimum of \$125,000,000 shall be made available for costs directly associated with the acquisition and planting of trees.

During the initial solicitation period, at least 60 percent of the appropriated funds shall be made available to growers who, for property tax purposes, have citrus groves greater than or equal to five acres, but less than 2,500 acres. After the initial solicitation distribution, remaining funds are available to all growers. A maximum of two percent of funds, not to exceed \$2,500,000, provided under the request for proposal for large-scale, science-based, grower driven field trials may be used by the entity administering the program for direct operational and staffing costs.

From the funds in Specific Appropriation 1404, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.

Funds in Specific Appropriation 1404, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1405	SPECIAL CATEGORIES CITRUS CANCKER JUDGEMENTS - NON-CLASS ACTION FROM GENERAL REVENUE FUND	3,500,000

From the funds in Specific Appropriation 1405, the Department of Agriculture and Consumer Services to make full and final payment of all amounts due in settlement of or pursuant to judgments, rendered or to be rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Gary M. Mahon d/b/a Pokey's Lake Gem Citrus Nursery v. Florida Department of Agriculture and Consumer Services, et al, Case No. 2008-CA-030736-0, inclusive of full compensation, interest, attorneys' fees, costs, and expenses in such case.

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1406	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	38,428 413,122 53,762
1407	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND	1,980,000 1,024,082
1408	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	17,958 120,177
1408A	SPECIAL CATEGORIES CITRUS PACKING EQUIPMENT GRANTS FROM GENERAL REVENUE FUND	10,000,000
Funds in Specific Appropriation 1408A are provided to the Department of Agriculture and Consumer Services to provide 80 percent cost-share funding to citrus packinghouses for purchase or refurbishment of new equipment. To be eligible, a packing house must be in operation, located in this state, and provide a cost-share of 20 percent of the costs to purchase the new equipment.		
1408B	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	63,846 2,099 18,640
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND FROM TRUST FUNDS	209,006,904 13,429,105
	TOTAL POSITIONS	112.00
	TOTAL ALL FUNDS	222,436,009

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	5,685,337
1409	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	103.00 1,256,285 600,626 2,179,002 3,228,955 1,198,944 60,578
1410	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	10,206 126,859 31,747
1411	EXPENSES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND FROM VITICULTURE TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	111,112 495,649 902,675 154,408 9,580 188,858

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1412	OPERATING CAPITAL OUTLAY FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		210,500
1412A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		83,808
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		55,370
1413	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND		750,000
1414	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND	18,000,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,310,000
1414A	SPECIAL CATEGORIES CATTLE ENHANCEMENT BOARD FROM GENERAL REVENUE FUND	5,000,000	
1415	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND . . .		4,274,659
1416	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . .		206,586
1417	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,219	
	FROM GENERAL INSPECTION TRUST FUND .		76,222
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		75,000
1418	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND .		300,000
1419	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,158	
	FROM GENERAL INSPECTION TRUST FUND .		7,813
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		18,891
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		3,943
1420	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000
1420A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,810	
	FROM GENERAL INSPECTION TRUST FUND .		1,437
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		13,787
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,779
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		240

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1420B	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE FROM GENERAL REVENUE FUND		3,000,000
1421	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM GENERAL REVENUE FUND		4,049,600
1421A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES FROM GENERAL REVENUE FUND		23,175,000
Funds in Specific Appropriation 1421A are provided for the following projects:			
	Arcadia All-Florida Championship Rodeo Media Production Booth Addition & Presentation Area (SF 3417).....		1,000,000
	Hardee County Climate Controlled Fair Facility (SF 3095)..		6,500,000
	Hardee County Fairgrounds 4-H Livestock Building (SF 3406)		250,000
	Hardee County Fairgrounds Improvements-Phase VII (SF 3405)		1,000,000
	Hardee County Fairgrounds Utilities Infrastructure Improvements (SF 3246).....		5,000,000
	New Jacksonville Fair Grounds Phase 2 (SF 1058).....		3,250,000
	Polk County New Agri-Center & Equestrian Center (SF 3420).		3,675,000
	Sarasota County Agricultural Fair Association Multi-Purpose Facility (SF 1983).....		2,500,000
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND	54,639,390	
	FROM TRUST FUNDS		18,259,516
	TOTAL POSITIONS	103.00	
	TOTAL ALL FUNDS		72,898,906
AQUACULTURE			
	APPROVED SALARY RATE	2,586,665	
1422	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	46.00	
	FROM GENERAL INSPECTION TRUST FUND .	2,649,779	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,079,779
1423	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		27,845
	FROM GENERAL INSPECTION TRUST FUND .		12,943
1424	EXPENSES FROM GENERAL REVENUE FUND	400,173	
	FROM FEDERAL GRANTS TRUST FUND . . .		73,000
	FROM GENERAL INSPECTION TRUST FUND .		190,966
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		22,438
1425	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,000
	FROM GENERAL INSPECTION TRUST FUND .		12,600
1425A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .		125,948
1426	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL INSPECTION TRUST FUND .		150,000
1427	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	580,700	

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FROM FEDERAL GRANTS TRUST FUND . . . 2,000
FROM GENERAL INSPECTION TRUST FUND . 105,400

From the funds in Specific Appropriation 1427, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Gulf Coast Shellfish Nursery and Hatchery Research Grants (SF 3524).

1428 SPECIAL CATEGORIES
OYSTER PLANTING
FROM GENERAL INSPECTION TRUST FUND . 160,000

1429 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 48,003
FROM GENERAL INSPECTION TRUST FUND . 23,918

1430 SPECIAL CATEGORIES
AQUACULTURE DEVELOPMENT
FROM GENERAL REVENUE FUND 500,000

1430A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 10,361
FROM GENERAL INSPECTION TRUST FUND . 3,517
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 713

TOTAL: AQUACULTURE
FROM GENERAL REVENUE FUND 4,209,016
FROM TRUST FUNDS 2,177,263

TOTAL POSITIONS 46.00
TOTAL ALL FUNDS 6,386,279

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 7,767,708

1431 SALARIES AND BENEFITS POSITIONS 124.00
FROM GENERAL REVENUE FUND 8,753,036
FROM FEDERAL GRANTS TRUST FUND . . . 582,614
FROM GENERAL INSPECTION TRUST FUND . 648,112
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 1,152,306

1432 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 14,363
FROM FEDERAL GRANTS TRUST FUND . . . 176,192
FROM GENERAL INSPECTION TRUST FUND . 84,653

1433 EXPENSES
FROM GENERAL REVENUE FUND 468,125
FROM FEDERAL GRANTS TRUST FUND . . . 413,164
FROM GENERAL INSPECTION TRUST FUND . 878,888
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 437,991

1434 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 50,949
FROM FEDERAL GRANTS TRUST FUND . . . 25,000
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 348,500

1434A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 850,432

1435 SPECIAL CATEGORIES
STATE AGRICULTURAL RESPONSE TEAM (SART)
FROM GENERAL REVENUE FUND 300,000

Funds in Specific Appropriation 1435 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency

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or disaster situation.

1436 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 35,000
FROM FEDERAL GRANTS TRUST FUND . . . 495,215
FROM GENERAL INSPECTION TRUST FUND . 323,958
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 834,500

1437 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 85,475
FROM GENERAL INSPECTION TRUST FUND . 83,169

1437A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 34,274
FROM GENERAL INSPECTION TRUST FUND . 5,346
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 2,473

1437B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ANIMAL FACILITIES
FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 1437B are provided for Enhancements to Hernando County Sheriff's Office Animal Shelter and Adoption Center (SF 2725).

TOTAL: ANIMAL PEST AND DISEASE CONTROL
FROM GENERAL REVENUE FUND 10,741,222
FROM TRUST FUNDS 7,342,513

TOTAL POSITIONS 124.00
TOTAL ALL FUNDS 18,083,735

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 20,646,012

1438 SALARIES AND BENEFITS POSITIONS 402.00
FROM GENERAL REVENUE FUND 15,094,573
FROM FEDERAL GRANTS TRUST FUND . . . 8,720,052
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 5,903,712
FROM PLANT INDUSTRY TRUST FUND . . . 1,345,677

1439 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 27,266
FROM FEDERAL GRANTS TRUST FUND . . . 1,771,403
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 223,810
FROM PLANT INDUSTRY TRUST FUND . . . 590,110

1440 EXPENSES
FROM GENERAL REVENUE FUND 2,261,692
FROM FEDERAL GRANTS TRUST FUND . . . 1,214,686
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 198,135
FROM PLANT INDUSTRY TRUST FUND . . . 724,622

1441 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 216,195
FROM PLANT INDUSTRY TRUST FUND . . . 95,006

1441A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 54,452
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 1,730,888

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1442	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	1,214,177	
1443	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND	150,000	
1444	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	36,000	
1445	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM LAND ACQUISITION TRUST FUND . .	216,000	
1446	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	4,522,729 2,000,836	
1447	SPECIAL CATEGORIES CITRUS BUDWOOD NURSERY FROM GENERAL REVENUE FUND	2,000,000	
Funds in Specific Appropriation 1447 are provided to the Department of Agriculture and Consumer Services to expand the propagation of citrus greening tolerant or resistant citrus sinensis or citrus sinensis-like budwood trees and seedlings, and for operations and maintenance of the greenhouse.			
1448	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND . . .	1,119,963	
1449	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND . . .	211,625 112,538 105,000 228,049	
1450	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	526,343 178,765	
1451	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND . . .	540,000	
Funds in Specific Appropriation 1451 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).			
1452	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	500,000	
1452A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	127,152 11,746 4,100	

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	FROM PLANT INDUSTRY TRUST FUND . . .		66,179
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,248,651	33,794,830
	TOTAL POSITIONS	402.00	
	TOTAL ALL FUNDS		54,043,481
FOOD, NUTRITION AND WELLNESS			
	APPROVED SALARY RATE	6,885,369	
1453	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND	117.00 211,484	10,125,953
1454	OTHER PERSONAL SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND		342,933
1455	EXPENSES FROM GENERAL REVENUE FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	50,000	2,100,757 174,160
1456	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,938,982,379
1457	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND	9,295,134	
1458	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM FROM GENERAL REVENUE FUND	7,590,912	
1459	OPERATING CAPITAL OUTLAY FROM FOOD AND NUTRITION SERVICES TRUST FUND		607,438
1459A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FOOD AND NUTRITION SERVICES TRUST FUND		121,500
1459B	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND	1,310,000	
Funds in Specific Appropriation 1459B are provided for Florida Children's Initiative: Food Security and Nature Connection Project (SF 3227).			
1459C	SPECIAL CATEGORIES FARMERS FEEDING FLORIDA FROM GENERAL REVENUE FUND	38,000,000	

Funds in Specific Appropriation 1459C are provided to the Department of Agriculture and Consumer Services to administer a competitive grant program to provide fresh food products grown or produced in Florida. Funds provided may be used to purchase, transport, and/or distribute non-emergency Food Assistance Program (non-TEFAP) fresh food products for the benefit of Florida residents that are food insecure due to the lack of local food resources, accessibility, and/or affordability. Grants are restricted to charitable purposes for hunger relief and may not re-enter the wholesale, retail or secondary market. Grant recipients must submit monthly reports to the department that include, at a minimum, the amount of food purchased by commodity type, purchase location, purchase date, delivery date, and distribution location.

Grants may be provided to associations that coordinate and distribute

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fresh food products to distribution locations around the state. Any association receiving a grant must also provide a quarterly report to the department that includes a breakout of types and varieties of fresh commodities purchased and distributed to families, food purchase receipts, donation receipts, reports of new partners food entities, and community partners.

From the funds provided in Specific Appropriation 1459C, any grant recipient may not allow a candidate of elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

From the funds in Specific Appropriation 1459C, \$3,000,000 is provided for a recurring grant for ongoing operations for any pantry created or expanded pursuant to grants provided in Specific Appropriation 1464C.

1460A SPECIAL CATEGORIES
SUPPORT FOR FOOD BANK
FROM GENERAL REVENUE FUND 1,800,000

Funds in Specific Appropriation 1460A are provided for the following projects:

Closing the Koshier Meal Gap (SF 3357)..... 400,000
Cutting Edge Ministries - Refrigerated Truck (SF 3256).... 150,000
Feeding Tampa Bay - Healthy Pantry Network (SF 1228)..... 750,000
Pinellas County Food Cost Mitigation (SF 2101)..... 500,000

1461 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 7,645,665
FROM GENERAL INSPECTION TRUST FUND 45,840

1462 SPECIAL CATEGORIES
FARM SHARE PROGRAM
FROM GENERAL REVENUE FUND 8,000,000

Funds in Specific Appropriation 1462 are provided to Farm Share. Thirty percent of all food commodities distributed by Farm Share must be fresh Florida products (SF 1763).

From the funds in Specific Appropriation 1462, Farm Share shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee by January 1, 2026.

From the funds provided in Specific Appropriation 1462, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1463 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY FEEDING
ORGANIZATIONS
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 10,900,000

1464 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 5,318
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 27,500

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1464A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 37,790

1464B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SUPPORT FOR LOCAL FOOD BANKS
FROM GENERAL REVENUE FUND 5,350,000

Funds in Specific Appropriation 1464B are provided for the following projects:

Cutting Edge Ministries Food Bank - Expansion (SF 3257)... 500,000
Feeding Rural North Florida (SF 2500)..... 3,000,000
Treasure Coast Food Bank's Regional Distribution Center
(SF 1080)..... 1,850,000

1464C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FOOD BANK INFRASTRUCTURE
FROM GENERAL REVENUE FUND 12,000,000

Funds in Specific Appropriation 1464C are provided to the Department of Agriculture and Consumer Services to administer a grant program to create and expand food banks and pantries designed to serve food insecure Floridians who are currently disadvantaged by proximity to services.

The department shall work with Feeding Florida to identify underserved areas, including a focus on rural areas of opportunity, for expansion. Consideration shall be given to varying cost models throughout the state and based on factors such as onboarding in a rural or urban setting. The funds may be used to equip new locations, expand routes, transportation equipment, or provide necessary training to onboard pantry staff.

TOTAL: FOOD, NUTRITION AND WELLNESS
FROM GENERAL REVENUE FUND 83,612,848
FROM TRUST FUNDS 1,971,111,915
TOTAL POSITIONS 117.00
TOTAL ALL FUNDS 2,054,724,763

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE
FROM GENERAL REVENUE FUND 792,452,222
FROM TRUST FUNDS 2,662,390,877
TOTAL POSITIONS 3,823.25
TOTAL ALL FUNDS 3,454,843,099
TOTAL APPROVED SALARY RATE 216,384,623

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 14,810,662

1465 SALARIES AND BENEFITS POSITIONS 215.00
FROM ADMINISTRATIVE TRUST FUND . . . 9,820,136
FROM INLAND PROTECTION TRUST FUND . . 257,684
FROM FEDERAL GRANTS TRUST FUND . . . 106,159
FROM LAND ACQUISITION TRUST FUND . . . 12,230,323
FROM PERMIT FEE TRUST FUND 143,332

1466 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 499,704
FROM INLAND PROTECTION TRUST FUND . . 205,344
FROM FEDERAL GRANTS TRUST FUND . . . 389,645
FROM INTERNAL IMPROVEMENT TRUST
FUND 209,107

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1467	EXPENSES	
	FROM ADMINISTRATIVE TRUST FUND . . .	2,502,139
	FROM INLAND PROTECTION TRUST FUND .	32,559
	FROM FEDERAL GRANTS TRUST FUND . . .	151,527
	FROM PERMIT FEE TRUST FUND	10,000
1468	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND . . .	16,275
1469A	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM ADMINISTRATIVE TRUST FUND . . .	124,033
1470	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	340,149
	FROM FEDERAL GRANTS TRUST FUND . . .	333,794
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	300,000
1470A	SPECIAL CATEGORIES	
	FLORIDA ACCOUNTING INFORMATION RESOURCE	
	(FLAIR) SYSTEM REPLACEMENT	
	FROM ADMINISTRATIVE TRUST FUND . . .	2,400,000
Funds in Specific Appropriation 1470A are provided to implement the		
remediation tasks necessary to integrate agency applications with the		
new Florida Planning, Accounting, and Ledger Management (PALM) System.		
1471	SPECIAL CATEGORIES	
	LEGAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	2,858,176
Funds in Specific Appropriation 1471 are provided for legal services.		
Of these funds, \$1,858,176 shall be held in reserve. The Department of		
Environmental Protection is authorized to submit budget amendments		
requesting release of funds pursuant to the provisions of chapter 216,		
Florida Statutes. Release is contingent upon the approval of an		
operational work and spend plan that identifies all work activities and		
costs budgeted for Fiscal Year 2025-2026.		
1472	SPECIAL CATEGORIES	
	OUTSOURCING/PRIVATIZATION	
	FROM ADMINISTRATIVE TRUST FUND . . .	250,000
1473	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . .	28,535
	FROM INLAND PROTECTION TRUST FUND .	749
	FROM FEDERAL GRANTS TRUST FUND . . .	308
	FROM LAND ACQUISITION TRUST FUND . .	35,538
	FROM PERMIT FEE TRUST FUND	416
1474	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	100,000
1474A	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM ADMINISTRATIVE TRUST FUND . . .	39,393
	FROM GRANTS AND DONATIONS TRUST	
	FUND	1,306
	FROM LAND ACQUISITION TRUST FUND . .	47,652
	FROM PERMIT FEE TRUST FUND	351

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS	33,434,334
	TOTAL POSITIONS	215.00
	TOTAL ALL FUNDS	33,434,334
FLORIDA GEOLOGICAL SURVEY		
	APPROVED SALARY RATE	1,850,628
1475	SALARIES AND BENEFITS	33.00
	POSITIONS	
	FROM FEDERAL GRANTS TRUST FUND . . .	171,943
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	848,067
	FROM LAND ACQUISITION TRUST FUND . .	1,385,405
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	588,275
1476	OTHER PERSONAL SERVICES	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	61,897
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	48,508
1477	EXPENSES	
	FROM LAND ACQUISITION TRUST FUND . .	24,010
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	420,810
1478	OPERATING CAPITAL OUTLAY	
	FROM LAND ACQUISITION TRUST FUND . .	37,195
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	19,838
1479	SPECIAL CATEGORIES	
	FLORIDA GEOLOGICAL SURVEY GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	573,844
	FROM GRANTS AND DONATIONS TRUST	
	FUND	292,907
1480	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	60,000
	FROM LAND ACQUISITION TRUST FUND . .	5,700
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	40,000
1481	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FEDERAL GRANTS TRUST FUND . . .	2,871
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	14,160
	FROM LAND ACQUISITION TRUST FUND . .	23,132
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	9,822
1481A	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	2,268
	FROM LAND ACQUISITION TRUST FUND . .	7,320
TOTAL: FLORIDA GEOLOGICAL SURVEY		
	FROM TRUST FUNDS	4,637,972
	TOTAL POSITIONS	33.00
	TOTAL ALL FUNDS	4,637,972
TECHNOLOGY AND INFORMATION SERVICES		
	APPROVED SALARY RATE	5,692,950

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1482	SALARIES AND BENEFITS	POSITIONS	95.00	
	FROM LAND ACQUISITION TRUST FUND . .			8,802,680
1483	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			1,677,556
1484	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . .			759,810
	FROM WORKING CAPITAL TRUST FUND . .			5,896,266
1485	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			25,625
1486	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			27,700
	FROM WORKING CAPITAL TRUST FUND . .			6,748,110
1486A	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM WORKING CAPITAL TRUST FUND . .			1,291,113
1487	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .			31,154
1488	SPECIAL CATEGORIES			
	DISASTER RECOVERY SERVICE			
	FROM WORKING CAPITAL TRUST FUND . .			330,000
1488A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND . .			34,175
1489	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM WORKING CAPITAL TRUST FUND . .			2,817,554
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES			
	FROM TRUST FUNDS			28,441,743
	TOTAL POSITIONS	95.00		
	TOTAL ALL FUNDS			28,441,743
OFFICE OF EMERGENCY RESPONSE				
1489A	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL			
	VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND .			107,000
PROGRAM: STATE LANDS				
LAND ADMINISTRATION AND MANAGEMENT				
	APPROVED SALARY RATE	8,035,208		
1490	SALARIES AND BENEFITS	POSITIONS	131.00	
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			9,094,295
	FROM LAND ACQUISITION TRUST FUND . .			2,816,304
1491	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			50,000
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			535,774
	FROM LAND ACQUISITION TRUST FUND . .			270,090
1492	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			180,000

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	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			789,275
	FROM LAND ACQUISITION TRUST FUND . .			327,266
1493	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			55,000
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			15,000
	FROM LAND ACQUISITION TRUST FUND . .			1,920
1495	SPECIAL CATEGORIES			
	LAND MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			3,660,358
Funds in Specific Appropriation 1495 may be used for resource stewardship, including program management, inventory management, administration, and planning.				
1496	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			1,392,283
	FROM LAND ACQUISITION TRUST FUND . .			277,941
1497	SPECIAL CATEGORIES			
	STATE LANDS STEWARDSHIP			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			350,000
	FROM LAND ACQUISITION TRUST FUND . .			250,000
1498	SPECIAL CATEGORIES			
	TIDE STATIONS AND BENCHMARKS			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			1,500,000
1499	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			92,967
	FROM LAND ACQUISITION TRUST FUND . .			28,790
1499A	SPECIAL CATEGORIES			
	PAYMENT IN LIEU OF TAXES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			2,075,000
1500	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			375,000
1500A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			42,291
	FROM LAND ACQUISITION TRUST FUND . .			13,111
1500B	FIXED CAPITAL OUTLAY			
	LAND ACQUISITION			
	FROM GENERAL REVENUE FUND	850,000		
The funds in Specific Appropriation 1500B are provided for the Santa Rosa County Soundside Land Conservation and Preservation (SF 3156).				
1501	FIXED CAPITAL OUTLAY			
	LAND ACQUISITION, ENVIRONMENTALLY			
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,			
	STATEWIDE			
	FROM LAND ACQUISITION TRUST FUND . .			100,000,000
1502	FIXED CAPITAL OUTLAY			
	WORKING WATERFRONTS PROGRAM			
	FROM GENERAL REVENUE FUND	1,000,000		

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1503	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION-FLORIDA COMMUNITIES TRUST		
	FROM GENERAL REVENUE FUND	7,000,000	
	FROM FLORIDA FOREVER TRUST FUND		3,000,000
1504	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM LAND ACQUISITION TRUST FUND		65,225,730

Funds provided in Specific Appropriation 1504 are for Fiscal Year 2025-2026 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL:	LAND ADMINISTRATION AND MANAGEMENT		
	FROM GENERAL REVENUE FUND	8,850,000	
	FROM TRUST FUNDS		192,418,395
	TOTAL POSITIONS	131.00	
	TOTAL ALL FUNDS		201,268,395

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

	APPROVED SALARY RATE	35,497,123	
1505	SALARIES AND BENEFITS POSITIONS	564.00	
	FROM GENERAL REVENUE FUND	1,174,314	
	FROM ADMINISTRATIVE TRUST FUND		1,678,250
	FROM AIR POLLUTION CONTROL TRUST FUND		6,012,004
	FROM INLAND PROTECTION TRUST FUND		3,225,867
	FROM FEDERAL GRANTS TRUST FUND		2,060,095
	FROM INTERNAL IMPROVEMENT TRUST FUND		960,038
	FROM LAND ACQUISITION TRUST FUND		16,765,151
	FROM PERMIT FEE TRUST FUND		10,365,073
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,758,085
	FROM WATER QUALITY ASSURANCE TRUST FUND		4,936,719
1506	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		62,750
	FROM AIR POLLUTION CONTROL TRUST FUND		159,229
	FROM INLAND PROTECTION TRUST FUND		72,455
	FROM FEDERAL GRANTS TRUST FUND		24,989
	FROM PERMIT FEE TRUST FUND		62,896
	FROM WATER QUALITY ASSURANCE TRUST FUND		247,132
1507	EXPENSES		
	FROM GENERAL REVENUE FUND	793,936	
	FROM ADMINISTRATIVE TRUST FUND		410,595
	FROM AIR POLLUTION CONTROL TRUST FUND		512,397
	FROM INLAND PROTECTION TRUST FUND		293,298
	FROM FEDERAL GRANTS TRUST FUND		44,016
	FROM LAND ACQUISITION TRUST FUND		1,300,659
	FROM PERMIT FEE TRUST FUND		723,991
	FROM SOLID WASTE MANAGEMENT TRUST FUND		376,787
	FROM WATER QUALITY ASSURANCE TRUST FUND		352,829
1508	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	32,327	
	FROM ADMINISTRATIVE TRUST FUND		87,585
	FROM AIR POLLUTION CONTROL TRUST FUND		21,644

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FROM INLAND PROTECTION TRUST FUND	1,860
FROM LAND ACQUISITION TRUST FUND	9,325
FROM PERMIT FEE TRUST FUND	8,070
FROM SOLID WASTE MANAGEMENT TRUST FUND	6,550
FROM WATER QUALITY ASSURANCE TRUST FUND	2,965,741

From the funds in Specific Appropriation 1508, the nonrecurring sum of \$2,951,596 from the Water Quality Assurance Trust Fund is provided to the Department of Environmental Protection for the Permit Lifecycle Unified Management System. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1509	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		9,475
	FROM AIR POLLUTION CONTROL TRUST FUND		34,015
	FROM INLAND PROTECTION TRUST FUND		18,212
	FROM FEDERAL GRANTS TRUST FUND		11,614
	FROM INTERNAL IMPROVEMENT TRUST FUND		5,420
	FROM LAND ACQUISITION TRUST FUND		94,650
	FROM PERMIT FEE TRUST FUND		58,517
	FROM SOLID WASTE MANAGEMENT TRUST FUND		15,515
	FROM WATER QUALITY ASSURANCE TRUST FUND		27,871
1509A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,267	
	FROM ADMINISTRATIVE TRUST FUND		3,352
	FROM AIR POLLUTION CONTROL TRUST FUND		28,386
	FROM INLAND PROTECTION TRUST FUND		13,633
	FROM FEDERAL GRANTS TRUST FUND		10,308
	FROM LAND ACQUISITION TRUST FUND		79,408
	FROM PERMIT FEE TRUST FUND		58,203
	FROM SOLID WASTE MANAGEMENT TRUST FUND		13,812
	FROM WATER QUALITY ASSURANCE TRUST FUND		20,859
TOTAL:	REGULATORY DISTRICT OFFICES		
	FROM GENERAL REVENUE FUND	2,012,844	
	FROM TRUST FUNDS		57,009,330
	TOTAL POSITIONS	564.00	
	TOTAL ALL FUNDS		59,022,174

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

	APPROVED SALARY RATE	1,912,127	
1510	SALARIES AND BENEFITS POSITIONS	27.00	
	FROM ADMINISTRATIVE TRUST FUND		338,351
	FROM FEDERAL GRANTS TRUST FUND		604,837

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	FROM LAND ACQUISITION TRUST FUND . . .	2,044,120	
1511	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	288,196	
	FROM LAND ACQUISITION TRUST FUND . . .	22,370	
1512	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .	87,255	
	FROM FEDERAL GRANTS TRUST FUND . . .	2,000	
	FROM LAND ACQUISITION TRUST FUND . . .	197,548	
1513	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER		
	MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE		
	PERMITTING PROGRAM		
	FROM LAND ACQUISITION TRUST FUND . . .	1,851,231	
1514	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER		
	MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . . .	3,360,000	
1515	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER		
	MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . . .	2,287,000	
1516	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER		
	MANAGEMENT DISTRICT - ENVIRONMENTAL		
	RESOURCE PERMITTING		
	FROM LAND ACQUISITION TRUST FUND . . .	453,000	
1517	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER		
	MANAGEMENT DISTRICT - PAYMENT IN LIEU OF		
	TAXES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	352,909	
1518	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT		
	DISTRICTS - LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM LAND ACQUISITION TRUST FUND . . .	10,237,210	
	From the funds in Specific Appropriation 1518, \$10,237,210 in nonrecurring funds from the Land Acquisition Trust Fund is provided to water management districts as follows:		
	Northwest Florida Water Management District.....	1,610,000	
	Suwannee River Water Management District.....	1,777,210	
	St. Johns River Water Management District.....	2,250,000	
	Southwest Florida Water Management District.....	2,250,000	
	South Florida Water Management District.....	2,350,000	
	From the funds in Specific Appropriation 1518, \$3,500,000 in nonrecurring funds from the General Revenue Fund are provided to the Northwest Florida Water Management District.		
	From the funds in Specific Appropriation 1518, \$500,000 in recurring funds from the General Revenue Fund is provided to the Northwest Florida Water Management District to manage and operate the Lake Talquin Dam.		
1519	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT		
	DISTRICTS - MFLS		
	FROM LAND ACQUISITION TRUST FUND . . .	3,446,000	
	From the funds in Specific Appropriation 1519, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.		
1520	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	750,000	

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	FROM LAND ACQUISITION TRUST FUND . . .	103,000	
	From the funds in Specific Appropriation 1520, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Waterkeeper Investigating Water Quality in Biscayne Bay (SF 1789).		
1521	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	1,816	
	FROM FEDERAL GRANTS TRUST FUND . . .	3,245	
	FROM LAND ACQUISITION TRUST FUND . . .	10,968	
1522	SPECIAL CATEGORIES		
	WATER QUALITY ENHANCEMENT AND		
	ACCOUNTABILITY		
	FROM GENERAL REVENUE FUND	10,822,839	
	Funds in Specific Appropriation 1522 are provided for increased water quality monitoring, maintenance and enhancement of a water quality public information portal, and for the continued support of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force supports key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, can inform policy and framework changes as well as make recommendations for regulatory changes.		
	From the funds in Specific Appropriation 1522, \$4,000,000 in nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal to include a comprehensive statewide flood vulnerability and sea level rise data set.		
1523	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OCEAN RESEARCH AND		
	CONSERVATION ASSOCIATION - KILROY		
	MONITORING SYSTEMS		
	FROM LAND ACQUISITION TRUST FUND . . .	250,000	
	Funds in Specific Appropriation 1523 are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems Kilroy Network Expansion.		
1524	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIAN RIVER LAGOON AND		
	LAKE OKEECHOBEE BASIN - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . . .	350,000	
	Funds in Specific Appropriation 1524 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas.		
1525	SPECIAL CATEGORIES		
	TRANSFER TO THE SOUTH FLORIDA WATER		
	MANAGEMENT DISTRICT - DISPERSED WATER		
	STORAGE		
	FROM LAND ACQUISITION TRUST FUND . . .	5,000,000	
1525A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND . . .	6,402	
1525B	FIXED CAPITAL OUTLAY		
	OCLAWAHA RIVER RESTORATION		
	FROM GENERAL REVENUE FUND	6,250,000	
	Funds in Specific Appropriation 1525B are provided to the Department of Environmental Protection to develop a plan, by July 1, 2026, for the restoration of the Ocklawaha River. The project shall be consistent with the definition of the alternative defined as "Partial Restoration"		

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delineated in the Department of Environmental Protection's 1997 environmental resource permit application for the Ocklawaha River Restoration Project. The Project Plan shall include a bridge replacing the portion of the county road that will be removed to restore the Ocklawaha River. The department shall implement the Project Plan to complete construction of the Project Plan by December 31, 2035. Any funds remaining after the development of the Project Plan shall be utilized for the implementation of the Project Plan.

1526 FIXED CAPITAL OUTLAY
HARMFUL ALGAL BLOOMS MITIGATION
FROM GENERAL REVENUE FUND 10,000,000

Funds in Specific Appropriation 1526 are provided to the Department of Environmental Protection to competitively procure long-term water quality treatment concepts, design and pilot projects that sequester or remove the legacy nutrients in Lake Okeechobee to combat harmful algal blooms.

1527 FIXED CAPITAL OUTLAY
DEBT SERVICE - SAVE OUR EVERGLADES BONDS
FROM LAND ACQUISITION TRUST FUND 15,933,478

Funds in Specific Appropriation 1527 are provided for Fiscal Year 2025-2026 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1528 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - RED TIDE MANAGEMENT
FROM GENERAL REVENUE FUND 5,000,000

1531 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NORTHERN EVERGLADES AND ESTUARIES
PROTECTION
FROM LAND ACQUISITION TRUST FUND 73,028,059

1531A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - C-51 RESERVOIR
IMPLEMENTATION
FROM GENERAL REVENUE FUND 70,000,000

Funds in Specific Appropriation 1531A are provided for the Palm Beach County C-51 Reservoir, pursuant to section 373.4598, Florida Statutes.

1531B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION
FROM GENERAL REVENUE FUND 6,148,979
FROM LAND ACQUISITION TRUST FUND 64,000,000

From the funds in Specific Appropriation 1531B, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund are provided to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1531B, \$6,148,979 in nonrecurring funds from the General Revenue Fund are provided to the South Florida Water Management District for Comprehensive Everglades Restoration Plan planning purposes.

1531C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - COMPREHENSIVE
EVERGLADES RESTORATION PLAN (CERP) - C-111
SOUTH DADE
FROM GENERAL REVENUE FUND 54,346,161

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1531D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - COMPREHENSIVE
EVERGLADES RESTORATION PLAN (CERP) -
INDIAN RIVER LAGOON SOUTH
FROM GENERAL REVENUE FUND 102,374,446

1531E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - COMPREHENSIVE
EVERGLADES RESTORATION PLAN (CERP) -
CALOOSAHATCHEE RIVER (C-43) WEST BASIN
STORAGE
FROM LAND ACQUISITION TRUST FUND 90,000,000

1531F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - COMPREHENSIVE
EVERGLADES RESTORATION PLAN (CERP) -
BISCAYNE BAY COASTAL WETLANDS
FROM GENERAL REVENUE FUND 7,000,000

1531G GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - COMPREHENSIVE
EVERGLADES RESTORATION PLAN (CERP) -
CENTRAL EVERGLADES PLANNING PROJECT (CEPP)
SOUTH
FROM GENERAL REVENUE FUND 15,000,000

1531H GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - COMPREHENSIVE
EVERGLADES RESTORATION PLAN (CERP) -
CENTRAL EVERGLADES PLANNING PROJECT (CEPP)
NORTH
FROM GENERAL REVENUE FUND 47,771,823
FROM LAND ACQUISITION TRUST FUND 104,608,177

1531I GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - COMPREHENSIVE
EVERGLADES RESTORATION PLAN (CERP) -
CENTRAL EVERGLADES PLANNING PROJECT (CEPP)
EAA
FROM LAND ACQUISITION TRUST FUND 84,075,852

1531J GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - LOXAHATCHEE RIVER
WATERSHED RESTORATION
FROM GENERAL REVENUE FUND 19,290,000

1531K GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - WESTERN
EVERGLADES RESTORATION PROJECT (WERP)
FROM GENERAL REVENUE FUND 25,756,289

1531L GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - LAKE OKEECHOBEE
COMPONENT A RESERVOIR (LOCAR)
FROM GENERAL REVENUE FUND 8,978,273

1531M GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - LAKE OKEECHOBEE
WATERSHED RESTORATION PROJECT (LOWRP)
FROM LAND ACQUISITION TRUST FUND 50,000,000

Funds in Specific Appropriation 1531M shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades

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Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

1532 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HARMFUL ALGAL BLOOMS
MANAGEMENT
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 1532 are provided to the Department of Environmental Protection to assist county governments responses to emergency conditions associated with Harmful Algal Blooms (HABs) (which includes, but is not limited to, red tide and blue-green algae blooms) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the impacts to Florida residents and visitors.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION
FROM GENERAL REVENUE FUND 398,488,810
FROM TRUST FUNDS 512,943,024

TOTAL POSITIONS 27.00
TOTAL ALL FUNDS 911,431,834

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

The funds in Specific Appropriations 1548A, 1548B, and 1552 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 5,399,935

1536 SALARIES AND BENEFITS POSITIONS 93.00
FROM GENERAL REVENUE FUND 2,747,232
FROM FEDERAL GRANTS TRUST FUND 4,132,186
FROM LAND ACQUISITION TRUST FUND 804,221
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND 761,317
FROM WATER QUALITY ASSURANCE TRUST
FUND 516,937

1537 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 544,330
FROM COASTAL PROTECTION TRUST FUND 9,744
FROM LAND ACQUISITION TRUST FUND 88,801
FROM WATER QUALITY ASSURANCE TRUST
FUND 86,584

1538 EXPENSES
FROM GENERAL REVENUE FUND 582,597
FROM FEDERAL GRANTS TRUST FUND 302,395
FROM LAND ACQUISITION TRUST FUND 85,370
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND 42,343
FROM WATER QUALITY ASSURANCE TRUST
FUND 130,397

1539 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND 915,164

1540 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,000,000
FROM FEDERAL GRANTS TRUST FUND 1,268,000

From the funds in specific appropriation 1540, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the department for installation of smart devices that automatically dispense

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biological treatments into septic tank systems to rejuvenate and/or maintain the health of the septic tank system. The department shall install the devices on all septic tank systems located in state parks near Florida's natural springs. Where the required internet connections are not available to use smart devices, funds may be used to acquire the necessary satellite internet connection equipment. Additionally, the department shall work with the Florida Gulf Coast University Water School to facilitate the installation of the smart devices on home septic tank systems of willing homeowners in the Peace River Basin where septic tanks have proven to be a leading cause of adverse water quality. All data relating to the use of the septic tank smart devices shall be forwarded to the Florida Gulf Coast University Water School to include in future water quality studies. The department shall provide an installation update and a report on the impact of the smart devices on the septic systems. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 19, 2026.

1541 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND 1,780,902

1542 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND 11,955
FROM LAND ACQUISITION TRUST FUND 2,326
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND 2,203
FROM WATER QUALITY ASSURANCE TRUST
FUND 1,496

1543 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND 76,578

1544 SPECIAL CATEGORIES
WATER WELL CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND 894,350

1544A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,899
FROM FEDERAL GRANTS TRUST FUND 14,388
FROM LAND ACQUISITION TRUST FUND 1,626
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND 2,451
FROM WATER QUALITY ASSURANCE TRUST
FUND 2,393

1544B FIXED CAPITAL OUTLAY
LAKE APOPKA RESTORATION
FROM LAND ACQUISITION TRUST FUND 5,000,000

1545 FIXED CAPITAL OUTLAY
NATURAL RESOURCE DAMAGE RESTORATION -
DEEPWATER HORIZON OIL SPILL
FROM COASTAL PROTECTION TRUST FUND 2,000,000

1546 FIXED CAPITAL OUTLAY
NATURAL RESOURCE DAMAGE RESTORATION -
FINAL RESTORATION - DEEPWATER HORIZON OIL
SPILL
FROM COASTAL PROTECTION TRUST FUND 500,000

1547 FIXED CAPITAL OUTLAY
SPRINGS RESTORATION
FROM LAND ACQUISITION TRUST FUND 50,000,000

Funds in Specific Appropriation 1547 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

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1547A	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	4,000,000
1548	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GENERAL REVENUE FUND	5,000,000
1548A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND FROM DRINKING WATER REVOLVING LOAN TRUST FUND	22,140,204 213,186,348
1548B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	22,738,936 339,588,907
1548C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HILLSBOROUGH COUNTY YBOR HARBOR IMPROVEMENTS FROM GENERAL REVENUE FUND	750,000
Funds in Specific Appropriation 1548C, are provided to the Hillsborough County Ybor Harbor Improvements (SF 1389).		
1548D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BROOKSVILLE CRITICAL FACILITY POWER BACKUP PLAN FROM GENERAL REVENUE FUND	960,000
Funds in Specific Appropriation 1548D, are provided to the Brooksville Critical Facility Power Backup Plan (SF 2717).		
1548E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CEDAR KEY WATER AND SEWER DISTRICT BACKUP GENERATORS FROM GENERAL REVENUE FUND	500,000
Funds in Specific Appropriation 1548E, are provided to the Cedar Key Water and Sewer District: Ensuring Resilience with Backup Generators (SF 1565).		
1549	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - APALACHICOLA BAY AREA OF CRITICAL STATE CONCERN FROM GENERAL REVENUE FUND	5,000,000
Funds in Specific Appropriation 1549 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Apalachicola Bay Area of Critical State Concern to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater restoration projects and projects to protect water resources available to the Apalachicola Bay.		
1550	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN FROM GENERAL REVENUE FUND	20,000,000
Funds in Specific Appropriation 1550 are provided to the Department of		

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Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1551	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY FROM GENERAL REVENUE FUND	50,000,000
Funds in Specific Appropriation 1551, are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse, and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.		
From the funds in Specific Appropriation 1551, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Taylor Creek Reservoir in the St. Johns River Water Management District.		
1552	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND	8,000,000
1553	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SEWER OVERFLOW AND STORMWATER REUSE MUNICIPAL GRANTS (OSG) PROGRAM FROM FEDERAL GRANTS TRUST FUND	1,169,000
1555	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WASTEWATER GRANT PROGRAM FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	505,000,000
From the funds in Specific Appropriation 1555 \$200,000,000 in nonrecurring funds from the Water Protection and Sustainability Trust Fund are provided for the water quality improvement grant program as established in section 403.0673, Florida Statutes.		
From the funds in Specific Appropriation 1555, \$25,000,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund is provided for innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.		
From the funds in Specific Appropriation 1555, \$50,000,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund is provided to implement section 373.469, Florida Statutes, and for water quality improvement projects within the proximity of the Indian River Lagoon.		
From the funds in Specific Appropriation 1555 \$20,000,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund is provided for projects, including septic to sewer and		

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wastewater projects, that will improve the water quality of Biscayne Bay.

From the funds in Specific Appropriation 1555 \$10,000,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund is provided for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

From the funds in Specific Appropriation 1555 \$200,000,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund is provided for the following water projects:

Arcadia Wastewater Treatment Plant (SF 3088).....	3,000,000
Aventura NE 191 St. System Stormwater Drainage and Roadway Improvements Phase 1 (SF 1618).....	650,000
Baldwin Sewer Lining and Lift Station Rehabilitation (SF 1430).....	1,500,000
Bartow Resiliency Improvements of Critical Assets City-wide Sewer Lining (SF 3103).....	2,500,000
Bartow Wastewater Master Plan (SF 3260).....	750,000
Bay County West Bay Wastewater Capacity Enhancement - Planning & Design (SF 2603).....	2,500,000
Belle Glade - Resilient Hardening of Lake Shore Multi-Use Resource Center (SF 1282).....	1,000,000
Belleair-Mehlenbacher West Water Infrastructure Replacement (SF 1287).....	350,000
Bellevue Wastewater Treatment Facility Expansion (SF 1596).....	1,000,000
Blountstown Gravity Sewer Improvements (SF 2622).....	600,000
Bonita Springs Rosemary Drive Stormwater Drainage and Pedestrian Safety Improvement Project (SF 2065).....	1,400,000
Bowling Green - Emergency Generator for Wastewater Treatment Plant (SF 3255).....	315,000
Boynton Beach Enhancing Water Infrastructure Resilience Through Comprehensive Energy Audits (SF 1645).....	150,000
Boynton Beach Sanitary Sewer Collection System Improvement Project (SF 1654).....	500,000
Boynton Beach Water Distribution System Improvement Project (SF 1879).....	375,000
Bradenton Sanitary Sewer Lining Program for Infiltration/Inflow Reduction (SF 1380).....	750,000
Bradenton WRF Equalization Tank (SF 1607).....	2,000,000
Bradenton WRF Off Line Storage Pond (SF 1382).....	2,000,000
Callahan Waterline Extension Project (SF 1432).....	500,000
Caloosahatchee Valued Ecosystem Restoration Phase 7 (SF 3213).....	350,000
Cape Coral Northeast Reservoir Water Transmission Main and Regional Water Supply Project (SF 2753).....	1,000,000
Charlotte County Flood Monitoring and Response Network (SF 3416).....	500,000
Clay County Lake Geneva Restoration Project (SF 2452).....	250,000
Clay County Utility Authority OT, SCADA and Cybersecurity Improvements (SF 2016).....	750,000
Clearwater - Elevate Bayshore Drive (SF 2370).....	1,000,000
Clermont North Side Alternative Water Storage (SF 1918).....	1,000,000
Coconut Creek - Advanced Metering Infrastructure (SF 2174).....	800,000
Coleman Water Treatment Facility (SF 2731).....	350,000
Collier County Pump Station Hardening & Rehabilitation (SF 3113).....	2,100,000
Cooper City Gravity Sewer Rehabilitation Project Phase 2 (SF 1629).....	722,000
Cooper City SW 49th Street Culvert Rehabilitation/Replacement Project (SF 1628).....	350,000
Coral Gables Granada Basin Sanitary Sewer Inflow and Infiltration Rehabilitation (SF 1947).....	500,000
Cross City WTP & Sprayfield Expansion (SF 2179).....	350,000
Crystal River Hunter Springs/Seawall/Beach Restoration (SF 3332).....	350,000
Dania Beach NW/SW 1st Avenue Water Main Replacement (SF	

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1455).....	350,000
DeBary Phase 1 Hurricane repair and Comprehensive Stormwater Infrastructure improvement (SF 1324).....	1,500,000
DeFuniak Springs Effluent Force Main Replacement (SF 2706).....	1,000,000
Deltona AWS Recharge Project - UFA Recharge Well (SF 1369).....	750,000
Destin Mattie Kelly Outfall (SF 2655).....	1,000,000
Dunedin - Hurricane-Damaged Stormwater Drainage Canal (Sablon Replacement) (SF 2744).....	850,000
Dunedin Marina Hurricane Damage Repair and Restoration (SF 2746).....	350,000
Fernandina Beach Historic Downtown Resiliency Seawall Construction Phase 3 (SF 2859).....	1,000,000
Florida Aquarium, Inc. - The Florida Aquarium Storm and Flood Protection (SF 1742).....	1,000,000
Florida Governmental Utility Authority Lehigh Acres Sewer Force Main Extension Project (SF 3078).....	1,000,000
Florida Keys Aqueduct Authority Crawl Key Reverse Osmosis Facility (SF 1078).....	5,000,000
Fort Myers Beach South Water Tower Renovations and Mitigation (SF 2074).....	350,000
Fort Myers Beach Stormwater Downtown Mitigation (Phase I) (SF 2072).....	292,500
Fort Myers Deep Injection Well (SF 2069).....	1,000,000
Fort Pierce Seagrass Restoration Project Phase 4 (SF 2781).....	950,000
Frostproof Septic to Sewer Conversion - Wood and Palmetto Ave (SF 3108).....	2,584,000
Grand Ridge Critical Wastewater Extension to I-10 Interchange (SF 2636).....	967,500
Groveland Sampey Wastewater Treatment Facility Improvements (SF 1898).....	2,000,000
Hallandale Beach Comprehensive Stormwater Management and Flooding Mitigation Project (SF 2463).....	2,000,000
Hamilton County Water Treatment I-75/ SR-6 (SF 2494).....	500,000
Hendry County - Port LaBelle Utility System Water Treatment Plant Expansion (SF 3079).....	1,000,000
Hialeah Southeast Stormwater Improvements and Streets Revitalization (SF 2451).....	1,500,000
Highlands County Master Stormwater Plan & Thunderbird Road Drainage Improvements (SF 2786).....	1,000,000
Hilliard Sewer System Rehabilitation (Construction Phase) (SF 3513).....	3,094,170
Hillsboro Beach - Sample Road Bridge Water Main Relocation Project (SF 3153).....	425,000
Hillsborough County Critical Utility Infrastructure Generators (SF 1998).....	1,000,000
Hillsborough County Critical Utility Infrastructure Security Equipment (SF 2467).....	100,000
Holly Hill - Lift Station Elevation (SF 2509).....	325,000
Holly Hill - Reclaimed Water Installations (SF 2510).....	450,000
Holly Hill Regional Drainage and Estuary Program (SF 2511).....	94,500
Hollywood - Rotary Park Stormwater Improvements (SF 1616).....	550,000
Homosassa River Restoration Project (SF 2728).....	2,000,000
Hubbs Seaworld Research Institute Indian River Lagoon Restorative Aquaculture Station Enhancements (SF 3139).....	500,000
Indian Rocks Beach Aquafence Flood Protection Project (SF 2373).....	476,250
Indian Trail Improvement District M1 Drainage Basin Impoundment Expansion (SF 1535).....	450,000
Indiantown Reverse Osmosis Water Treatment Plant (SF 3236).....	350,000
Islamorada, Village of Islands Lower Matecumbe Canals Culvert Restoration Project (SF 2420).....	500,000
Jacksonville - Armsdale Road Drainage Improvement Project (SF 2594).....	2,000,000
Key Biscayne Outfall Dissipator System (SF 1773).....	750,000
Key West - Manhole Lining and Rehabilitation (SF 1570).....	500,000
Kissimmee - North Kissimmee Stormwater Improvements (SF 3125).....	500,000
Lafayette County Roosevelt Circle Area Flooding Relief (SF 2483).....	350,000
Lake Helen Critical Stormwater Improvements (SF 1336).....	225,000
Lake Jesup Restoration Water Quality via Management of Historical Phosphorus Pollution (SF 3373).....	27,647,801
Lakeland Western Trunk Gravity Sewer Project Phase 1 (SF 1368).....	1,000,000
Lantana West Pine Street Water Main Improvements - Phase II (SF 2595).....	1,300,000
Lee County 10 Mile Canal - Page Field Weir Replacement	

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(SF 3267).....	1,000,000
Lehigh Acres ROBUST - Rehydration of Bedman (Creek)	
Utilizing Storage & Treatment, Phase III (SF 3280).....	1,600,000
Lighthouse Point Citywide Dredging Project (SF 2460).....	100,000
Lighthouse Point Stormwater Improvement Project (SF 2461).....	125,000
Longboat Key - Subaqueous Force Main (SF 1377).....	1,500,000
Madeira Beach: Stormwater Resiliency - Tidal Flow	
Prevention Valves (SF 2762).....	100,000
Mapping and Loss Estimation in Publicly Owned Utilities	
Wastewater Tanks (SF 2498).....	1,000,000
Margate Stormwater Infrastructure Assessment and	
Rehabilitation (SF 1322).....	500,000
Margate Wastewater Digester 2 Rehabilitation Project (SF	
1321).....	700,000
Marie Selby Botanical Gardens Shoreline Restoration at	
Historic Spanish Point and Downtown Sarasota (SF 1541).....	1,789,000
Marion County Lowell Area Municipal Drinking Water	
Project (SF 1717).....	1,000,000
Melbourne Village Stormwater Study Project (SF 1545).....	180,000
Miami Beach State Road 907/Alton Road reconstruction from	
Michigan Avenue to S Ed Sullivan Dr/43r (SF 2473).....	450,000
Miami Beach Water Main Replacement - Fire Flow Package #1	
(SF 2472).....	800,000
Miami-Dade County Drainage Improvement Project for South	
Biscayne River Dr. from NW 146 St to NW 151 (SF 1519).....	500,000
Miami-Dade County Drainage Improvement Project NE 88	
Street to NE 90 Street, from NE 10 Ave to NE (SF 1517).....	600,000
Miami Dade County Gould's Canal Filling and Restoration	
to Reduce & Prevent Pollution (SF 1780).....	1,000,000
Miami Gardens Leslie Estates 1 & 2 Neighborhood Drainage	
Improvements (SF 3222).....	1,600,000
Miami-Dade County Drainage Improvement Project for SW 16	
Street, from SW 73 Ave to SW 72 Ave (SF 1950).....	375,000
Miami-Dade County Drainage Improvement Project for SW 37	
Ave, from SW 24 Street to SW 20 Street (SF 1951).....	400,000
Miami-Dade County Enhanced Biscayne Bay Monitoring	
Including Telemetry (SF 1779).....	250,000
Miami-Dade Stormwater Local Drainage Improvement Project	
for NW 43 ST, from NW 72 Ave to NW 69 Ave (SF 2480).....	400,000
Miramar - Historic Miramar Flood Mitigation Phase V (SF	
1634).....	500,000
Monticello Water Loss/Water Conservation Project (SF 2492)	
Mulberry Lead Service Line Replacement (SF 1320).....	600,000
Naples Basin IV Stormwater Improvement Design (SF 3151).....	550,000
Naples Venetian Bay Seawall Replacement Project (SF 3100).....	3,750,000
Neptune Stormwater Improvements (SF 2846).....	500,000
New Port Richey 2024 Resiliency Improvement Project (SF	
1264).....	350,000
New Smyrna Beach Historic Westside Stormwater Master Plan	
(SF 1371).....	1,000,000
North Bay Village Outfall Valves Upgrade Phase I (SF 3119)	
North Lauderdale Stormwater Utility Vacuum Truck (SF 3202)	
North Miami NE 121 Street Drainage Improvements (SF 1514).....	287,061
Oak Hill - Canal Avenue Flooding (SF 3472).....	186,888
Oakland - South Lake Apopka Initiative - NW Wastewater	
Extension (SF 2459).....	1,500,000
Oakland Grove Water Main and Roadway Improvements (SF	
3118).....	250,000
Ocean Conservancy Tracking Non-Point Source Nitrogen	
Pollution in Critical Florida Watersheds (SF 3286).....	850,000
Ocean Ridge Water Main Replacement Program (SF 1896).....	600,000
Okaloosa County Gap Creek Channel Inventory and Planning	
Study (SF 2662).....	250,000
Okeechobee Utility Authority SW 5th Avenue Wastewater	
Improvements (SF 2787).....	2,500,000
Old Plantation Water Control District (OPWCD) Pump	
Stations Rehabilitation and Automation (SF 3052).....	918,075
Oldsmar Marina Dredging (SF 1276).....	2,000,000
Oldsmar Water Reclamation Facility Improvements (SF 1280).....	1,000,000
One Rake At A Time's Rainbow River Restoration Project	
(SF 1355).....	2,000,000
Ormond Beach Stormwater Analysis (SF 2507).....	500,000
Osceola County North Lake Tohopekaliga Vegetation	
Reduction (SF 1832).....	1,300,000
Palm Beach County Lake Worth Lagoon Initiative (SF 1624).....	525,750
Palm Beach County Loxahatchee River Preservation	
Initiative (SF 1143).....	358,500

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Palm Coast Advanced Wastewater Treatment Conversion of	
WWTF-1 (SF 3180).....	2,500,000
Palmetto Bay Stormwater Improvements - Sub-Basin 12 (SF	
1787).....	505,500
Perry Automatic Water and Gas Meters (SF 2189).....	1,300,000
Pigeon Key Foundation - Historic Pigeon Key Hurricane	
Hardening Project (SF 2888).....	500,000
Pinellas County - Nutrient Reduction for Water Quality	
Restoration at Lake Seminole (SF 2368).....	350,000
Pinellas Park Citywide Lift Station Emergency Alternate	
Power (SF 2374).....	750,000
Pinellas Park Citywide Lift Station Emergency Alternate	
Power (SF 1708).....	750,000
Plantation - Lauderdale Water Main Interconnect (SF 2742).....	181,000
Polk County Headwaters of Peace River Floodplain	
Protection and Restoration (SF 1646).....	2,000,000
Pompano Beach Water Treatment Plant Electrical	
Rehabilitation (SF 1569).....	990,000
Port Orange Ponce Inlet Master Lift Station & S.	
Peninsula Force Main Upgrades (SF 1367).....	1,400,000
Port Richey Replacement of Asbestos Cement and Galvanized	
Drinking Water Mains (SF 1273).....	2,500,000
Port Richey Sanitary Sewer Lift Station Rehabilitations	
(3) (SF 1278).....	1,000,000
Port St. Lucie Westport Wastewater Treatment Facility	
Nutrient Reduction Improvements (SF 1530).....	1,000,000
Putnam County Feasibility Study (SF 2565).....	350,000
Putnam County Port Putnam Infrastructure Improvement	
Phase I (SF 2559).....	1,200,000
Redlands Christian Migrant Association Mulberry Community	
Academy - OnSite Septic System (SF 2454).....	400,000
Riviera Beach New Water Treatment Plant (SF 2776).....	500,000
Royal Palm Beach Drainage System Choke Point Replacements	
(SF 3234).....	414,000
Royal Palm Beach Stormwater Pipe Audit and Replacement	
(SF 3235).....	450,000
San Antonio Palm Street & Meadow Lane Stormwater	
Mitigation (SF 1744).....	550,000
San Antonio Pumping Station SCADA Installation & North	
Station Generator (SF 1745).....	300,000
Sand and Grit Removal Grants for Wastewater Treatment	
Facilities (SF 2499).....	800,000
Sanford Nutrient Reduction at Lake Jesup and Lake Monroe	
(SF 1658).....	2,500,000
Santa Rosa County Construction of a stormwater pond at	
the Bagdad Distribution Site (SF 3157).....	591,000
Save Crystal River, Inc. Kings Bay Restoration Project	
(SF 2723).....	2,000,000
Sebastian Inlet North and South Jetty Maintenance and	
Safety Improvements (SF 3237).....	1,000,000
Seminole County Little Wekiva River Sedimentation Basin	
(SF 3459).....	1,500,000
South Broward Drainage District Pembroke Falls Sluice	
Gate & Telemetry Project (SF 1630).....	150,000
South Miami Culvert Replacement (SF 1802).....	450,000
Southwest Ranches - Mather Boulevard Drainage Improvement	
(SF 1640).....	442,500
St. Cloud Stormwater Dam System (SF 3127).....	300,000
St. Lucie River Submerged Aquatic Vegetation Enhancement	
Project - Phase 2 North Fork (SF 1533).....	862,000
St. Petersburg Jungle Lake Improvement Plan (SF 3427).....	1,775,000
Sunrise Basin 15 Storm Water Drainage Improvements (SF	
1967).....	750,000
Surfside Replace and Up-size Residential Water Main (SF	
2478).....	1,500,000
Sweetwater Revitalization & Drainage Improvement (SF 2045)	
Tampa Bay Watch Shoreline Protection and Water Quality	
Improvements (SF 3508).....	350,000
Tampa Bay Water - Hillsborough - Regional Surface Water	
Resilience and Expansion Initiative (SF 1391).....	1,000,000
Tarpon Springs Grandview Drive Stormwater Project (SF	
1401).....	477,365
Tarpon Springs Lakeview Drive Stormwater Project (SF 1402)	
Tarpon Springs Roosevelt and Canal Streets Stormwater	
Project (SF 1403).....	265,250
Umatilla Water System Critical Needs & Fire Flow	
Improvements (SF 1904).....	1,293,000

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Venice Water Reclamation Facility Equalization Tank (SF 1061).....	850,000	
Virginia Gardens - Phase II Central Drainage Improvements (SF 2424).....	800,000	
Virginia Gardens - Pump Station Rehabilitation Storm Water Master Plan GIS Update (SF 2423).....	600,000	
Wakulla County Otter Creek Wastewater Treatment Facility Improvements (SF 2181).....	1,000,000	
Wauchula Deepwell Potable Water and Fire Safety Improvements (SF 3249).....	9,000,000	
Wauchula Resiliency Hardening Study of the Wastewater Treatment Plant (SF 3251).....	750,000	
Wellington Pump Station Improvements (SF 1097).....	650,000	
West Melbourne Flood Risk Reduction - Canal C69 and C70 Improvements (SF 3487).....	350,000	
West Miami Potable Water System Improvements Phase IV (SF 1936).....	600,000	
West Miami Stormwater Pump Stations 1 & 2 Infrastructure Replacement (SF 1937).....	300,000	
Winter Park - Mead Gardens- Lake Lillian Sediment Removal & Floodwater Improvements (SF 1577).....	250,000	
Winter Springs Blvd Valve Addition (SF 2151).....	40,000	
Winter Springs Potable Water Tray Aerator Improvements (SF 2150).....	750,000	
Zephyrhills 9th Avenue Pond (SF 1525).....	850,000	
1556 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - STATE REVOLVING LOAN PROGRAM ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	1,500,000	
1557 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER - EMERGING CONTAMINANTS FROM DRINKING WATER REVOLVING LOAN TRUST FUND	25,607,000	
1557A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER - EMERGING CONTAMINANTS FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	7,177,000	
TOTAL: WATER RESTORATION ASSISTANCE FROM GENERAL REVENUE FUND	131,972,198	
FROM TRUST FUNDS	1,174,662,382	
TOTAL POSITIONS	93.00	
TOTAL ALL FUNDS	1,306,634,500	
PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION		
WATER SCIENCE AND LABORATORY SERVICES		
APPROVED SALARY RATE	11,443,618	
1558 SALARIES AND BENEFITS POSITIONS	199.00	
FROM FEDERAL GRANTS TRUST FUND . . .	3,874,488	
FROM INTERNAL IMPROVEMENT TRUST FUND	136,212	
FROM LAND ACQUISITION TRUST FUND . .	9,066,951	
FROM WATER QUALITY ASSURANCE TRUST FUND	3,826,008	
1559 OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND	7,197	
FROM LAND ACQUISITION TRUST FUND . .	94,215	
FROM WATER QUALITY ASSURANCE TRUST FUND	227,268	
1560 EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .	196,727	
FROM LAND ACQUISITION TRUST FUND . .	1,577,612	

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FROM SOLID WASTE MANAGEMENT TRUST FUND	92,774	
FROM WATER QUALITY ASSURANCE TRUST FUND	459,467	
1561 OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND	66,267	
FROM WATER QUALITY ASSURANCE TRUST FUND	132,533	
1563 SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND	2,379,309	
1564 SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM GRANTS AND DONATIONS TRUST FUND	176,425	
1565 SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM WATER QUALITY ASSURANCE TRUST FUND	231,564	
1567 SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	378,126	
1568 SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	150,000	
1569 SPECIAL CATEGORIES CONTRACTED SERVICES FROM SOLID WASTE MANAGEMENT TRUST FUND	207,354	
FROM WATER QUALITY ASSURANCE TRUST FUND	214,205	
1570 SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND	312,710	
1571 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .	31,996	
FROM INTERNAL IMPROVEMENT TRUST FUND	1,125	
FROM LAND ACQUISITION TRUST FUND . .	74,877	
FROM WATER QUALITY ASSURANCE TRUST FUND	31,596	
1572 SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND	214,897	
1573 SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	500,000	
1574 SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND	250,000	

Funds in Specific Appropriation 1574 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these

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funds.

1574A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND	12,292	
	FROM LAND ACQUISITION TRUST FUND	39,966	
	FROM WATER QUALITY ASSURANCE TRUST FUND	13,831	
1575	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND	1,231,358	
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND	250,000	
	FROM TRUST FUNDS	25,959,350	
	TOTAL POSITIONS	199.00	
	TOTAL ALL FUNDS	26,209,350	
PROGRAM: WATER RESOURCE MANAGEMENT			
WATER RESOURCE MANAGEMENT			
	APPROVED SALARY RATE	15,841,184	
1577	SALARIES AND BENEFITS POSITIONS	257.00	
	FROM GENERAL REVENUE FUND	4,640,861	
	FROM FEDERAL GRANTS TRUST FUND	5,252,198	
	FROM GRANTS AND DONATIONS TRUST FUND	596,001	
	FROM LAND ACQUISITION TRUST FUND	760,167	
	FROM MINERALS TRUST FUND	1,966,659	
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	1,925,930	
	FROM PERMIT FEE TRUST FUND	5,673,368	
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,917,769	
1578	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND	40,000	
	FROM MINERALS TRUST FUND	31,601	
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	41,759	
	FROM PERMIT FEE TRUST FUND	3,165	
	FROM WATER QUALITY ASSURANCE TRUST FUND	890,878	
1579	EXPENSES FROM GENERAL REVENUE FUND	588,468	
	FROM FEDERAL GRANTS TRUST FUND	637,318	
	FROM GRANTS AND DONATIONS TRUST FUND	57,339	
	FROM LAND ACQUISITION TRUST FUND	103,964	
	FROM MINERALS TRUST FUND	7,339	
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	325,305	
	FROM PERMIT FEE TRUST FUND	353,825	
	FROM WATER QUALITY ASSURANCE TRUST FUND	155,207	
1580	OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	21,132	
1582	SPECIAL CATEGORIES CLEAN WATERWAYS ACT ONSITE SEWAGE PROGRAM FROM PERMIT FEE TRUST FUND	1,882,248	
1583	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	2,659,389	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1584	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND	140,228	
1585	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND	10,353	
	FROM PERMIT FEE TRUST FUND	6,136	
1586	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM PERMIT FEE TRUST FUND	10,000	
1587	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND	19,433	
	FROM LAND ACQUISITION TRUST FUND	2,811	
	FROM MINERALS TRUST FUND	7,055	
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	7,126	
	FROM PERMIT FEE TRUST FUND	20,991	
	FROM WATER QUALITY ASSURANCE TRUST FUND	10,796	
1588	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	145,610	
1588A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,186	
	FROM FEDERAL GRANTS TRUST FUND	7,033	
	FROM GRANTS AND DONATIONS TRUST FUND	2,109	
	FROM LAND ACQUISITION TRUST FUND	15,869	
	FROM MINERALS TRUST FUND	8,867	
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	7,971	
	FROM PERMIT FEE TRUST FUND	15,196	
	FROM WATER QUALITY ASSURANCE TRUST FUND	10,501	
TOTAL:	WATER RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND	5,250,515	
	FROM TRUST FUNDS	26,690,646	
	TOTAL POSITIONS	257.00	
	TOTAL ALL FUNDS	31,941,161	
PROGRAM: WASTE MANAGEMENT			
WASTE MANAGEMENT			
	APPROVED SALARY RATE	11,137,701	
1589	SALARIES AND BENEFITS POSITIONS	180.00	
	FROM GENERAL REVENUE FUND	175,421	
	FROM INLAND PROTECTION TRUST FUND	6,265,043	
	FROM FEDERAL GRANTS TRUST FUND	3,250,628	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	2,590,004	
	FROM WATER QUALITY ASSURANCE TRUST FUND	4,568,690	
1590	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND	23,780	
	FROM FEDERAL GRANTS TRUST FUND	215,441	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	142,552	
	FROM WATER QUALITY ASSURANCE TRUST FUND	42,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1591	EXPENSES		
	FROM GENERAL REVENUE FUND	17,998	
	FROM INLAND PROTECTION TRUST FUND .		522,941
	FROM FEDERAL GRANTS TRUST FUND . . .		179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND		235,519
	FROM WATER QUALITY ASSURANCE TRUST FUND		376,886
1592	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND		300,000
1593	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM SOLID WASTE MANAGEMENT TRUST FUND		959,994
1594	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		6,000
1595	SPECIAL CATEGORIES		
	STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND .		7,500,000
1596	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND		880,000
1597	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM INLAND PROTECTION TRUST FUND .		109,045
	FROM FEDERAL GRANTS TRUST FUND . . .		4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND		74,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		62,100
	From the funds in Specific Appropriation 1597, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Municipal Waste Reduction and Research Using Cerawave Microwave Plasma (SF 3275).		
1598	SPECIAL CATEGORIES		
	FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		954,153
1599	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,719,108
1600	SPECIAL CATEGORIES		
	HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .		1,908,285
1601	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND		3,160,000
1602	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .		24,532
	FROM FEDERAL GRANTS TRUST FUND . . .		12,729
	FROM SOLID WASTE MANAGEMENT TRUST FUND		10,142

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	FROM WATER QUALITY ASSURANCE TRUST FUND		17,890
1603	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND		231,092
1604	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND		700,000
1605	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		4,725,121
	FROM FEDERAL GRANTS TRUST FUND . . .		3,092,467
1606	SPECIAL CATEGORIES		
	LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .		14,000,000
1606A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	599	29,303
	FROM INLAND PROTECTION TRUST FUND .		10,419
	FROM FEDERAL GRANTS TRUST FUND . . .		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		9,741
	FROM WATER QUALITY ASSURANCE TRUST FUND		19,899
1607	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND		100,000
1608	FIXED CAPITAL OUTLAY		
	DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		7,000,000
1609	FIXED CAPITAL OUTLAY		
	PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND .		195,000,000
1610	FIXED CAPITAL OUTLAY		
	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		4,000,000
1611	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND		3,000,000
1611A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WAUCHULA DEMOLITION OF HAZARDOUS ELECTRIC GENERATOR BUILDING FROM GENERAL REVENUE FUND	4,000,000	

Funds in Specific Appropriation 1611A are provided to the Wauchula Demolition of Hazardous Electric Generator Building (SF 3247).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1611B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GILCHRIST COUNTY SOLID WASTE TRANSFER
FACILITY
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 1611B are provided to the Gilchrist
County Solid Waste Transfer Facility (SF 2041).

TOTAL: WASTE MANAGEMENT
FROM GENERAL REVENUE FUND 8,194,018
FROM TRUST FUNDS 268,032,995

TOTAL POSITIONS 180.00
TOTAL ALL FUNDS 276,227,013

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

APPROVED SALARY RATE 46,145,441

1613 SALARIES AND BENEFITS POSITIONS 1,042.50
FROM LAND ACQUISITION TRUST FUND . . 41,422,503
FROM STATE PARK TRUST FUND 28,793,325

1614 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 82,622
FROM STATE PARK TRUST FUND 13,266,900

1615 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 39,545
FROM LAND ACQUISITION TRUST FUND . . 331,215
FROM STATE PARK TRUST FUND 15,663,367

1616 OPERATING CAPITAL OUTLAY
FROM STATE PARK TRUST FUND 535,986

1617 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE PARK TRUST FUND 1,270,000

1619 SPECIAL CATEGORIES
POINT OF SALE - PARK BUSINESS SYSTEM
FROM STATE PARK TRUST FUND 4,000,000

1620 SPECIAL CATEGORIES
DISTRIBUTION OF SURCHARGE FEES
FROM STATE PARK TRUST FUND 800,000

1621 SPECIAL CATEGORIES
DISBURSE DONATIONS
FROM GRANTS AND DONATIONS TRUST
FUND 208,274
FROM STATE PARK TRUST FUND 755,650

1622 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 2,304,617
FROM STATE PARK TRUST FUND 22,203,130

From the funds in Specific Appropriation 1622, \$22,000,000 from the
State Park Trust Fund are provided for the department to perform land
management activities consistent with the land management mission of the
department. These funds shall be placed in reserve. The department must
submit a budget amendment to request release of funds for approval by
the Legislative Budget Commission by September 15, 2025, pursuant to the
provisions of chapter 216, Florida Statutes. Release is contingent upon
the submission of a detailed spend and activity plan for the funds and
shall focus on enhanced upland management activities and invasive
species removal beyond the recurring funding the department has for land
management activities.

1623 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAND ACQUISITION TRUST FUND . . 2,000

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FROM STATE PARK TRUST FUND 50,000

1624 SPECIAL CATEGORIES
AMERICORPS PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 1,748,064

1625 SPECIAL CATEGORIES
OUTSOURCING/PRIVATIZATION
FROM LAND ACQUISITION TRUST FUND . . 100,000
FROM STATE PARK TRUST FUND 7,136,706

1626 SPECIAL CATEGORIES
MANAGEMENT OF WATER CONTROL STRUCTURES
FROM STATE PARK TRUST FUND 150,000

1627 SPECIAL CATEGORIES
CONTROL OF INVASIVE EXOTICS
FROM STATE PARK TRUST FUND 316,610

1628 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 1,608,536
FROM STATE PARK TRUST FUND 1,114,552

1629 SPECIAL CATEGORIES
GREENWAYS CARL MANAGEMENT FUNDING
FROM LAND ACQUISITION TRUST FUND . . 2,231,044

1630 SPECIAL CATEGORIES
LAND USE PROCEEDS DISBURSEMENTS
FROM STATE PARK TRUST FUND 1,200,538

1630A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . 225,256
FROM STATE PARK TRUST FUND 162,888

1631 FIXED CAPITAL OUTLAY
STATE PARK FACILITY IMPROVEMENTS
FROM INTERNAL IMPROVEMENT TRUST
FUND 15,000,000

1633 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FEDERAL LAND AND WATER CONSERVATION FUND
GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 15,000,000

1634 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA RECREATION DEVELOPMENT ASSISTANCE
GRANTS
FROM GENERAL REVENUE FUND 12,165,411

1635 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL TRAIL MANAGEMENT GRANT PROGRAM
FROM INTERNAL IMPROVEMENT TRUST
FUND 4,000,000

1636 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NATIONAL RECREATIONAL TRAIL GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 2,730,000

1636A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL PARKS
FROM GENERAL REVENUE FUND 10,494,206

Funds in Specific Appropriation 1636A are provided for the following
local parks:

Camp Welaka Revitalization (SF 1081)..... 1,000,000
Deerfield Beach Tedder Neighborhood Pocket Park (SF 3371). 400,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Hardee County Pioneer Park Infrastructure Improvements (SF 3092).....	4,000,000	
Naples Cambier Park Playground Replacement Project (SF 3307).....	944,206	
Port St. Joe Core Park Restrooms (SF 3122).....	300,000	
The Deering Estate Foundation, Inc. Environmental Program Pavilions (SF 1814).....	350,000	
Wauchula Heritage Park Facilities Improvements (SF 3252)..	500,000	
Zephyr Park (SF 1528).....	3,000,000	
TOTAL: STATE PARK OPERATIONS		
FROM GENERAL REVENUE FUND	22,659,617	
FROM TRUST FUNDS		184,452,328
TOTAL POSITIONS	1,042.50	
TOTAL ALL FUNDS		207,111,945
COASTAL AND AQUATIC MANAGED AREAS		
APPROVED SALARY RATE	13,147,256	
1637 SALARIES AND BENEFITS POSITIONS	223.00	
FROM GENERAL REVENUE FUND	321,409	
FROM RESILIENT FLORIDA TRUST FUND		4,954,362
FROM FEDERAL GRANTS TRUST FUND		3,849,422
FROM LAND ACQUISITION TRUST FUND		9,615,701
FROM PERMIT FEE TRUST FUND		1,328,956
1638 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	410,652	
FROM FEDERAL GRANTS TRUST FUND		1,319,075
FROM LAND ACQUISITION TRUST FUND		1,025,700
1639 EXPENSES		
FROM GENERAL REVENUE FUND	176,649	
FROM RESILIENT FLORIDA TRUST FUND		549,461
FROM FEDERAL GRANTS TRUST FUND		176,600
FROM LAND ACQUISITION TRUST FUND		1,442,630
FROM PERMIT FEE TRUST FUND		170,318
1640 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - REGIONAL RESILIENCE COALITIONS		
FROM RESILIENT FLORIDA TRUST FUND		2,000,000
1641 OPERATING CAPITAL OUTLAY		
FROM LAND ACQUISITION TRUST FUND		216,000
1643 SPECIAL CATEGORIES		
CORAL REEF PROTECTION AND RESTORATION		
FROM GENERAL REVENUE FUND	8,000,000	
1645 SPECIAL CATEGORIES		
SUBMERGED RESOURCE DAMAGED RESTORATIONS		
FROM WATER QUALITY ASSURANCE TRUST FUND		258,429
1646 SPECIAL CATEGORIES		
RESILIENT FLORIDA		
FROM RESILIENT FLORIDA TRUST FUND		775,000
1647 SPECIAL CATEGORIES		
SEAGRASS RESTORATION TECHNICAL DEVELOPMENT INITIATIVE		
FROM GENERAL REVENUE FUND	2,000,000	
1648 SPECIAL CATEGORIES		
WATER QUALITY MANAGEMENT/PLANNING GRANTS		
FROM FEDERAL GRANTS TRUST FUND		700,000
1649 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	798,000	
FROM RESILIENT FLORIDA TRUST FUND		1,500,000
FROM LAND ACQUISITION TRUST FUND		524,443
From the funds in Specific Appropriation 1649, \$650,000 in		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

nonrecurring funds from the General Revenue Fund is provided to the Monroe County Mobile Vessel Pumpout Program to be administered by the Department of Environmental Protection. Administrative cost for the program shall not exceed five percent.		
From the funds in Specific Appropriation 1649, \$148,000 in nonrecurring funds from the General Revenue Fund is provided to the Byrne Ocean Conservation, DBA: Water Warrior Alliance Ocean Sweep Trash Collection Tournaments (SF 2132).		
1650 SPECIAL CATEGORIES		
MARINE RESEARCH GRANTS		
FROM FEDERAL GRANTS TRUST FUND		4,563,301
FROM GRANTS AND DONATIONS TRUST FUND		341,758
1651 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM RESILIENT FLORIDA TRUST FUND		39,651
FROM FEDERAL GRANTS TRUST FUND		52,302
FROM LAND ACQUISITION TRUST FUND		133,159
FROM PERMIT FEE TRUST FUND		16,331
1652 SPECIAL CATEGORIES		
ECOTOURISM		
FROM LAND ACQUISITION TRUST FUND		250,000
1653 SPECIAL CATEGORIES		
COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS		
FROM LAND ACQUISITION TRUST FUND		890,129
1653A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	1,198	
FROM RESILIENT FLORIDA TRUST FUND		17,557
FROM FEDERAL GRANTS TRUST FUND		11,463
FROM LAND ACQUISITION TRUST FUND		44,826
FROM PERMIT FEE TRUST FUND		5,634
1654 SPECIAL CATEGORIES		
TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - FLORIDA FLOOD HUB FOR APPLIED RESEARCH AND INNOVATION		
FROM RESILIENT FLORIDA TRUST FUND		5,500,000
1655 FIXED CAPITAL OUTLAY		
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
FROM GENERAL REVENUE FUND	3,000,000	
1656 FIXED CAPITAL OUTLAY		
CORAL REEF RESTORATION		
FROM GENERAL REVENUE FUND	9,500,000	
1657 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
FLORIDA COASTAL ZONE MANAGEMENT PROGRAM		
FROM FEDERAL GRANTS TRUST FUND		1,440,443
1658 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE		
FROM RESILIENT FLORIDA TRUST FUND		100,000,000
1658A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
FLORIDA RESILIENCY REVOLVING LOAN PROGRAM		
FROM RESILIENT FLORIDA TRUST FUND		100,000,000
1659 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
RESILIENT FLORIDA PLANNING GRANTS		
FROM RESILIENT FLORIDA TRUST FUND		18,000,000

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1660	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . .	500,000	
1661	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .	52,542,082	
From the funds in Specific Appropriation 1661, \$50,000,000 in recurring funds and \$2,542,082 in nonrecurring funds from the Land Acquisition Trust Fund are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds shall be used to fund post-construction monitoring and projects 1 through 13 on the Strategic Beach Management Plan and projects 1 through 8 on the Inlet Management Plan.			
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	24,207,908	314,654,733
	TOTAL POSITIONS	223.00	
	TOTAL ALL FUNDS		338,862,641
PROGRAM: AIR RESOURCES MANAGEMENT			
AIR RESOURCES MANAGEMENT			
	APPROVED SALARY RATE	4,385,468	
1662	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND	65.00	6,431,131
1663	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		3,128,755
1664	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND		874,213
1665	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND		1,147,680
1667	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND		10,705,936
1668	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND		20,000
1669	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		772,000
1670	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND		21,200
1670A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND		26,393

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TOTAL:	AIR RESOURCES MANAGEMENT FROM TRUST FUNDS		23,127,308
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		23,127,308
PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT			
ENVIRONMENTAL LAW ENFORCEMENT			
	APPROVED SALARY RATE	2,986,707	
1671	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	43.00	1,517,286 3,080,678
1672	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .		61,443
1673	EXPENSES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		137,688 544,235
1674	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM INLAND PROTECTION TRUST FUND .		123,000
1675	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		725,883 207,000
1676	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		199,527 25,902
1677	SPECIAL CATEGORIES OVERTIME FROM INLAND PROTECTION TRUST FUND .		44,800
1678	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .		25,000
1679	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .		100,000
1680	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		4,016 19,574
1681	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INLAND PROTECTION TRUST FUND .		24,719
1682	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		114,759
1683	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND		10,510,256 3,622,599
1683A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .		5,731

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FROM INLAND PROTECTION TRUST FUND		8,829	
TOTAL: ENVIRONMENTAL LAW ENFORCEMENT			
FROM TRUST FUNDS		21,102,925	
TOTAL POSITIONS	43.00		
TOTAL ALL FUNDS		21,102,925	
TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	601,885,910		
FROM TRUST FUNDS		2,867,674,465	
TOTAL POSITIONS	3,167.50		
TOTAL ALL FUNDS		3,469,560,375	
TOTAL APPROVED SALARY RATE	178,286,008		

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE	13,220,677		
1684 SALARIES AND BENEFITS POSITIONS	222.00		
FROM ADMINISTRATIVE TRUST FUND		10,105,938	
FROM LAND ACQUISITION TRUST FUND		8,013,550	
FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,206,575	
FROM NON-GAME WILDLIFE TRUST FUND		150,710	
FROM STATE GAME TRUST FUND		20,466	
1685 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND		1,823,190	
FROM MARINE RESOURCES CONSERVATION TRUST FUND		149,233	
1686 EXPENSES			
FROM GENERAL REVENUE FUND	300,000		
FROM ADMINISTRATIVE TRUST FUND		4,866,259	
FROM MARINE RESOURCES CONSERVATION TRUST FUND		517,542	
FROM NON-GAME WILDLIFE TRUST FUND		42,622	
FROM STATE GAME TRUST FUND		19,107	
1687 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND		35,728	
1688 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND	45,000		
1689 SPECIAL CATEGORIES			
FISH AND WILDLIFE CONSERVATION COMMISSION			
YOUTH HUNTING AND FISHING PROGRAMS			
FROM MARINE RESOURCES CONSERVATION TRUST FUND		159,000	
FROM STATE GAME TRUST FUND		1,651,255	
1690 SPECIAL CATEGORIES			
NON-CARL WILDLIFE MANAGEMENT			
FROM LAND ACQUISITION TRUST FUND		72,205	
1690A SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM ADMINISTRATIVE TRUST FUND		86,823	
1691 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	1,350,000		
FROM ADMINISTRATIVE TRUST FUND		2,433,674	
FROM MARINE RESOURCES CONSERVATION TRUST FUND		91,491	
FROM NON-GAME WILDLIFE TRUST FUND		1,685	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM STATE GAME TRUST FUND		2,754,188	
1691A SPECIAL CATEGORIES			
FLORIDA ACCOUNTING INFORMATION RESOURCE			
(FLAIR) SYSTEM REPLACEMENT			
FROM GENERAL REVENUE FUND	949,360		
Funds in Specific Appropriation 1691A are provided to implement the			
remediation tasks necessary to integrate agency applications with the			
new Florida Planning, Accounting, and Ledger Management (PALM) System.			
1691B SPECIAL CATEGORIES			
ENTERPRISE CYBERSECURITY RESILIENCY			
FROM GENERAL REVENUE FUND	861,020		
Funds appropriated in Specific Appropriation 1691B are provided to			
execute agency-specific contracts for Microsoft security and			
productivity tools and services that perform the same or similar			
functionality as those provided through an enterprise contract with the			
Florida Digital Service in Fiscal Year 2024-2025.			
1692 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	193,812		
FROM LAND ACQUISITION TRUST FUND		5,867	
1693 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM ADMINISTRATIVE TRUST FUND		11,100	
1694 SPECIAL CATEGORIES			
FINAL NATURAL RESOURCE DAMAGE RESTORATION -			
DEEPWATER HORIZON OIL SPILL			
FROM GRANTS AND DONATIONS TRUST			
FUND		750,000	
1695 SPECIAL CATEGORIES			
TENANT BROKER COMMISSIONS			
FROM ADMINISTRATIVE TRUST FUND		34,731	
1696 SPECIAL CATEGORIES			
GULF COAST RESTORATION			
FROM GRANTS AND DONATIONS TRUST			
FUND		425,510	
1697 SPECIAL CATEGORIES			
RESTORE ACT - DEEPWATER HORIZON SPILL			
FROM FEDERAL GRANTS TRUST FUND		4,000	
1697A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	87,047		
1698 SPECIAL CATEGORIES			
GRANTS AND AIDS - DEEPWATER HORIZON -			
STATE OPERATIONS			
FROM GRANTS AND DONATIONS TRUST			
FUND		115,000	
1699 SPECIAL CATEGORIES			
CONTRACT AND GRANT REIMBURSED ACTIVITIES			
FROM ADMINISTRATIVE TRUST FUND		900,000	
FROM GRANTS AND DONATIONS TRUST			
FUND		18,168	
TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE			
SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	3,786,239		
FROM TRUST FUNDS		36,471,617	
TOTAL POSITIONS	222.00		
TOTAL ALL FUNDS		40,257,856	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE		71,696,985	
1700	SALARIES AND BENEFITS POSITIONS	1,084.00	
	FROM GENERAL REVENUE FUND	40,524,493	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,549,194
	FROM LAND ACQUISITION TRUST FUND . .		23,119,642
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		43,629,176
	FROM NON-GAME WILDLIFE TRUST FUND . .		1,009,363
	FROM STATE GAME TRUST FUND		1,357,262
1701	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	424,792	
	FROM FEDERAL GRANTS TRUST FUND . . .		86,685
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		454,643
	FROM STATE GAME TRUST FUND		245,388
1702	EXPENSES		
	FROM GENERAL REVENUE FUND	3,851,992	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,083,693
	FROM LAND ACQUISITION TRUST FUND . .		3,184,627
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,978,680
	FROM STATE GAME TRUST FUND		1,252,532
1703	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	15,584	
	FROM LAND ACQUISITION TRUST FUND . .		62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		141,891
	FROM STATE GAME TRUST FUND		74,257
1706	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		272,166
1707	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1708	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM LAND ACQUISITION TRUST FUND . .		150,000
1709	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,217,012	
	FROM LAND ACQUISITION TRUST FUND . .		1,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		853,663
1710	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,279,730
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		67,048
	FROM STATE GAME TRUST FUND		143,750
1711	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,274,388	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,824,918
	FROM STATE GAME TRUST FUND		41,804
1712	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,564,702	
	FROM FEDERAL GRANTS TRUST FUND . . .		107,898

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1713	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	353,243	
	FROM FEDERAL GRANTS TRUST FUND . . .		14,926
	FROM LAND ACQUISITION TRUST FUND . .		20,160
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		423,298
	FROM STATE GAME TRUST FUND		154,562
1714	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,626,025
1715	SPECIAL CATEGORIES		
	SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS		
	FROM GENERAL REVENUE FUND	2,026,473	
1716	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		1,043,400
1716A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	377,147	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,858
	FROM LAND ACQUISITION TRUST FUND . .		12,434
1717	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM GENERAL REVENUE FUND	36,450	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,510,830
	FROM STATE GAME TRUST FUND		608,989
1718	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		625,650
1719	FIXED CAPITAL OUTLAY		
	BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,000,000
1722	FIXED CAPITAL OUTLAY		
	MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES		
	FROM GENERAL REVENUE FUND	708,850	
1725	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM		
	FROM GENERAL REVENUE FUND	1,536,658	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,963,342
Funds in Specific Appropriation 1725 are provided to the Fish and Wildlife Conservation Commission for grants to local governments or to remove, store, destroy, and dispose of, or to pay private contractors to remove, store, destroy, and dispose of, derelict vessels or vessels declared a public nuisance.			
1726	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,783,772
	FROM STATE GAME TRUST FUND		1,250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1727	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND	500,000	
1727A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MELBOURNE FRONT STREET BOAT DOCK REPLACEMENT PROJECT FROM GENERAL REVENUE FUND	1,000,000	
Funds in Specific Appropriation 1727A are provided for the Melbourne Front Street Boat Dock Replacement Project (SF 1397).			
1727B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MONROE COUNTY FLORIDA KEYS MARINE PROTECTION BOCA CHICA MOORING FIELD SHORESIDE FACILITY FROM GENERAL REVENUE FUND	1,000,000	
Funds in Specific Appropriation 1727B are provided for the Monroe County Florida Keys Marine Protection: Boca Chica Mooring Field Shoreside Facility Project (SF 2757).			
1727C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FRANKLIN COUNTY SAINT GEORGE ISLAND BOAT RAMP FROM GENERAL REVENUE FUND	690,717	
Funds in Specific Appropriation 1727C are provided for the Franklin County SGI Boat Ramp (SF 2484).			
1727D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY INDIALANTIC RIVERSIDE PARK PIER AND KAYAK LAUNCH FROM GENERAL REVENUE FUND	350,000	
Funds in Specific Appropriation 1727D are provided for the Indialantic Riverside Park Pier and Kayak Launch (SF 2266).			
1727E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ECKERD COLLEGE FIRE AND RESCUE FROM GENERAL REVENUE FUND	372,936	
Funds in Specific Appropriation 1727E are provided for the Eckerd College Fire and Rescue (SF 3289).			
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	59,325,437	119,563,016
	TOTAL POSITIONS	1,084.00	
	TOTAL ALL FUNDS		178,888,453
PROGRAM: WILDLIFE			
HUNTING AND GAME MANAGEMENT			
	APPROVED SALARY RATE	2,659,929	
1728	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND	45.00	982,698 662,507 2,222,629
1729	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND		379,177

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1730	EXPENSES FROM STATE GAME TRUST FUND		393,985
1731	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND		5,638
1732	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	190,000	
1733	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		22,079
1734	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		80,315
1735	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND		400,000
1736	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND		255,710
1737	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND		106,792
1738	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND		49,000
1739	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . .	41,164	8,584
1740	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND		436,325
1740A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . .	14,754	3,178
1741	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND		1,676,384 38,017 25,000
1742	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND		500,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	245,918	8,248,018
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		8,493,936
PROGRAM: HABITAT AND SPECIES CONSERVATION			
HABITAT AND SPECIES CONSERVATION			
	APPROVED SALARY RATE	21,840,840	
1745	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	400.50	951,991

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	FROM INVASIVE PLANT CONTROL TRUST FUND		2,988,758
	FROM FEDERAL GRANTS TRUST FUND		5,314,256
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		316,432
	FROM GRANTS AND DONATIONS TRUST FUND		676,449
	FROM LAND ACQUISITION TRUST FUND	12,485,497	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		825,282
	FROM NON-GAME WILDLIFE TRUST FUND		2,688,667
	FROM SAVE THE MANATEE TRUST FUND		1,111,010
	FROM STATE GAME TRUST FUND		5,498,997
1746	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	215,193	
	FROM INVASIVE PLANT CONTROL TRUST FUND		637,001
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		52,793
	FROM GRANTS AND DONATIONS TRUST FUND		175,725
	FROM LAND ACQUISITION TRUST FUND		114,924
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		99,775
	FROM NON-GAME WILDLIFE TRUST FUND		952,637
	FROM SAVE THE MANATEE TRUST FUND		51,086
	FROM STATE GAME TRUST FUND		455,210
1747	EXPENSES		
	FROM GENERAL REVENUE FUND	148,112	
	FROM INVASIVE PLANT CONTROL TRUST FUND		690,224
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		99,912
	FROM GRANTS AND DONATIONS TRUST FUND		89,831
	FROM LAND ACQUISITION TRUST FUND		1,376,254
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		119,097
	FROM NON-GAME WILDLIFE TRUST FUND		485,213
	FROM SAVE THE MANATEE TRUST FUND		93,072
	FROM STATE GAME TRUST FUND		802,349
1748	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND		10,625
	FROM STATE GAME TRUST FUND		55,922
1749	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	2,542,000	
	FROM GRANTS AND DONATIONS TRUST FUND		49,000
1749A	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND	460,000	
1750	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		8,876,690
1751	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM GENERAL REVENUE FUND	3,551,534	
	FROM LAND ACQUISITION TRUST FUND		18,716,378
	FROM STATE GAME TRUST FUND		411,412
1752	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM LAND ACQUISITION TRUST FUND		2,983,115
	FROM NON-GAME WILDLIFE TRUST FUND		384,309
	FROM STATE GAME TRUST FUND		347,947

From the funds in Specific Appropriation 1752, \$2,000,000 in

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

nonrecurring funds from the General Revenue Fund are provided to expand management and contractual removal of Burmese Pythons and other priority nonnative fish and wildlife. Funds may also be used for research and to assess risk and the efficacy of control efforts, and for the development and implementation of innovative technologies and techniques as approved by the Fish and Wildlife Conservation Commission. Innovative technologies should include the use of artificial intelligence enabled python trapping networks to lure and segregate invasive pythons from non-invasive species.			
1752A	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM STATE GAME TRUST FUND		22,000,000
Funds in Specific Appropriation 1752A from the State Game Trust Fund are provided for the Fish and Wildlife Commission to perform land management activities consistent with the land management mission of the commission and for the transfer of management funds pursuant to section 259.032, Florida Statutes, to chapter 298 water control districts that the state owns at least 25 percent of the total land area within the district to offset any maintenance revenues lost as a direct result of the state's acquisition of land within the district. These funds shall be placed in reserve. The commission must submit a budget amendment to request release of funds for approval by the Legislative Budget Commission by September 15, 2025, pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed spend and activity plan for the funds and shall focus on enhanced upland management activities and invasive species removal beyond the recurring funding the commission has for land management activities.			
1753	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	75,000	
	FROM INVASIVE PLANT CONTROL TRUST FUND		194,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		99,000
	FROM GRANTS AND DONATIONS TRUST FUND		35,844
	FROM LAND ACQUISITION TRUST FUND		65,196
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		37,000
	FROM NON-GAME WILDLIFE TRUST FUND		40,270
	FROM SAVE THE MANATEE TRUST FUND		10,771
	FROM STATE GAME TRUST FUND		34,182
1754	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM LAND ACQUISITION TRUST FUND		5,181,904
1755	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6		
	FROM FEDERAL GRANTS TRUST FUND		561,758
1756	SPECIAL CATEGORIES		
	LAND MANAGEMENT/SAVE OUR RIVERS		
	FROM STATE GAME TRUST FUND		394,187
1757	SPECIAL CATEGORIES		
	CONTROL OF INVASIVE EXOTICS		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM INVASIVE PLANT CONTROL TRUST FUND		1,497,751
	FROM LAND ACQUISITION TRUST FUND		31,735,280
1758	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	862,940	
	FROM GRANTS AND DONATIONS TRUST FUND		15,863
	FROM LAND ACQUISITION TRUST FUND		133,787
1759	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM GENERAL REVENUE FUND	100,000	

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	FROM GRANTS AND DONATIONS TRUST		
	FUND	1,361,980	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	281,833	
1760	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION -		
	DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND	370,000	
1761	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND		
	CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC		
	PLANT RESEARCH		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND	633,128	
Funds in Specific Appropriation 1761 are provided to the University of			
Florida Institute of Food and Agricultural Sciences for Invasive Exotic			
Plant Research.			
1762	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST		
	FUND	1,851,000	
1762A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	104,653	
	FROM FEDERAL GRANTS TRUST FUND	5,281	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	2,904	
	FROM LAND ACQUISITION TRUST FUND	56,314	
1763	SPECIAL CATEGORIES		
	HABITAT CONSERVATION PLAN LANDS		
	ACQUISITION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND	1,000,000	
1764	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON -		
	STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND	273,347	
1765	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND	16,746,187	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	418,510	
	FROM NON-GAME WILDLIFE TRUST FUND	192,809	
	FROM STATE GAME TRUST FUND	30,201	
1765A	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION		
	FROM FEDERAL GRANTS TRUST FUND	2,666,667	
1767A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FRANKLIN COUNTY FIRING RANGE		
	FROM GENERAL REVENUE FUND	300,000	
Funds in Specific Appropriation 1767A are provided for the Franklin			
County Firing Range (SF 2486).			
TOTAL:	HABITAT AND SPECIES CONSERVATION		
	FROM GENERAL REVENUE FUND	14,311,423	
	FROM TRUST FUNDS	157,963,053	
	TOTAL POSITIONS	400.50	
	TOTAL ALL FUNDS	172,274,476	

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PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

	APPROVED SALARY RATE	3,245,982	
1768	SALARIES AND BENEFITS	60.00	
	POSITIONS	70,694	
	FROM GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND		2,682,066
	FROM LAND ACQUISITION TRUST FUND		104,905
	FROM STATE GAME TRUST FUND		1,853,197
1769	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		55,121
	FROM STATE GAME TRUST FUND		48,380
1770	EXPENSES		
	FROM GENERAL REVENUE FUND	11,664	
	FROM FEDERAL GRANTS TRUST FUND		387,680
	FROM LAND ACQUISITION TRUST FUND		20,000
	FROM STATE GAME TRUST FUND		275,321
1771	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		15,625
	FROM STATE GAME TRUST FUND		15,914
1772	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	145,000	
1772A	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND	290,000	
1773	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		40,800
1774	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		37,553
	FROM STATE GAME TRUST FUND		31,996
1775	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM LAND ACQUISITION TRUST FUND		915,000
1776	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	370,113	
	FROM LAND ACQUISITION TRUST FUND		21,204
1777	SPECIAL CATEGORIES		
	LAND USE PROCEEDS DISBURSEMENTS		
	FROM STATE GAME TRUST FUND		4,612
1777A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,280	
1778	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		529,391
	FROM GRANTS AND DONATIONS TRUST		
	FUND		138,926

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FRESHWATER FISHERIES MANAGEMENT			
FROM GENERAL REVENUE FUND	914,751		
FROM TRUST FUNDS		7,177,699	
TOTAL POSITIONS	60.00		
TOTAL ALL FUNDS		8,092,450	
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
APPROVED SALARY RATE	2,474,741		
1779 SALARIES AND BENEFITS POSITIONS	41.00		
FROM GENERAL REVENUE FUND	156,904		
FROM FEDERAL GRANTS TRUST FUND		685,967	
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		2,821,948	
FROM STATE GAME TRUST FUND		2,918	
1780 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	180,000		
FROM GRANTS AND DONATIONS TRUST			
FUND		1,269	
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		91,017	
1781 EXPENSES			
FROM GENERAL REVENUE FUND	47,500		
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		372,095	
1782 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND	90,000		
1783 SPECIAL CATEGORIES			
ACQUISITION AND REPLACEMENT OF BOATS,			
MOTORS, AND TRAILERS			
FROM GENERAL REVENUE FUND	100,000		
1784 SPECIAL CATEGORIES			
AQUATIC RESOURCES EDUCATION			
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		552,828	
1785 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		145,987	
1786 SPECIAL CATEGORIES			
GULF STATES MARINE FISHERIES			
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		22,500	
1787 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	178,559		
1788 SPECIAL CATEGORIES			
GULF COAST RESTORATION			
FROM GRANTS AND DONATIONS TRUST			
FUND		800,000	
1788A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	13,583		
FROM FEDERAL GRANTS TRUST FUND		1,465	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1789 SPECIAL CATEGORIES			
GRANTS AND AIDS - DEEPWATER HORIZON -			
STATE OPERATIONS			
FROM GRANTS AND DONATIONS TRUST			
FUND		178,362	
1790 SPECIAL CATEGORIES			
CONTRACT AND GRANT REIMBURSED ACTIVITIES			
FROM FEDERAL GRANTS TRUST FUND		457,713	
FROM GRANTS AND DONATIONS TRUST			
FUND		10,000	
1791 FIXED CAPITAL OUTLAY			
OYSTER RESTORATION AND RECOVERY			
FROM GENERAL REVENUE FUND	5,000,000		
1792 FIXED CAPITAL OUTLAY			
NATIONAL FISH AND WILDLIFE FOUNDATION -			
DEEPWATER HORIZON OIL SPILL			
FROM GRANTS AND DONATIONS TRUST			
FUND		9,200,000	
1792A FIXED CAPITAL OUTLAY			
HABITAT RESTORATION			
FROM GENERAL REVENUE FUND	2,000,000		
Funds in Specific Appropriation 1792A are provided to the Fish and Wildlife Conservation Commission for the purpose of implementing a framework for the placement, monitoring, and maintenance of habitat enhancement projects in Monroe County.			
1793 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
ARTIFICIAL FISHING REEF CONSTRUCTION			
PROGRAM			
FROM GENERAL REVENUE FUND	300,000		
FROM FEDERAL GRANTS TRUST FUND		300,000	
TOTAL: MARINE FISHERIES MANAGEMENT			
FROM GENERAL REVENUE FUND	8,066,546		
FROM TRUST FUNDS		15,644,069	
TOTAL POSITIONS	41.00		
TOTAL ALL FUNDS		23,710,615	
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
APPROVED SALARY RATE	20,383,323		
1794 SALARIES AND BENEFITS POSITIONS	357.00		
FROM GENERAL REVENUE FUND	1,464,462		
FROM FEDERAL GRANTS TRUST FUND		5,801,330	
FROM FLORIDA PANTHER RESEARCH AND			
MANAGEMENT TRUST FUND		305,743	
FROM GRANTS AND DONATIONS TRUST			
FUND		529,604	
FROM LAND ACQUISITION TRUST FUND . . .		255,397	
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		14,592,777	
FROM NON-GAME WILDLIFE TRUST FUND . . .		1,492,814	
FROM SAVE THE MANATEE TRUST FUND . . .		1,350,454	
FROM STATE GAME TRUST FUND		4,294,534	
1795 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	3,405,043		
FROM ADMINISTRATIVE TRUST FUND		5,129	
FROM FLORIDA PANTHER RESEARCH AND			
MANAGEMENT TRUST FUND		106,539	
FROM GRANTS AND DONATIONS TRUST			
FUND		5,560	
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		4,774,969	
FROM NON-GAME WILDLIFE TRUST FUND . . .		937,312	
FROM SAVE THE MANATEE TRUST FUND . . .		501,624	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND		448,134
1796	EXPENSES		
	FROM GENERAL REVENUE FUND	1,577,207	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		72,241
	FROM LAND ACQUISITION TRUST FUND		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,111,973
	FROM NON-GAME WILDLIFE TRUST FUND		502,923
	FROM SAVE THE MANATEE TRUST FUND		265,100
	FROM STATE GAME TRUST FUND		542,861
1797	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		151,239
	FROM NON-GAME WILDLIFE TRUST FUND		7,335
	FROM STATE GAME TRUST FUND		36,932
1798	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	955,000	
	FROM FEDERAL GRANTS TRUST FUND		307,000
	FROM GRANTS AND DONATIONS TRUST FUND		130,000
1799	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND	1,250,000	
	FROM FEDERAL GRANTS TRUST FUND		508,000
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
1800	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		80,576
1801	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM STATE GAME TRUST FUND		147,280
1802	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,263,124	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,320,580
	FROM NON-GAME WILDLIFE TRUST FUND		237,889
	FROM SAVE THE MANATEE TRUST FUND		358,310
	FROM STATE GAME TRUST FUND		50,501
1803	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	826,647	
	FROM LAND ACQUISITION TRUST FUND		3,670
1804	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		2,973,115
1805	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		325,945
1806	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND		4,936,962
1807	SPECIAL CATEGORIES		
	RESTORE ACT - DEEPWATER HORIZON SPILL		
	FROM FEDERAL GRANTS TRUST FUND		1,119,494

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1807A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	154,333	
	FROM FEDERAL GRANTS TRUST FUND		4,990
	FROM GRANTS AND DONATIONS TRUST FUND		893
	FROM LAND ACQUISITION TRUST FUND		1,291
1808	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		565,203
1809	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND	2,240,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		640,993
1810	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE		
	FROM GENERAL REVENUE FUND	3,000,000	
1811	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	600,000	
1812	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM GENERAL REVENUE FUND	1,897,587	
	FROM FEDERAL GRANTS TRUST FUND		8,754,608
	FROM GRANTS AND DONATIONS TRUST FUND		1,667,382
1813	FIXED CAPITAL OUTLAY		
	FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS		
	FROM GENERAL REVENUE FUND	2,045,500	
1813A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MOTE MARINE LABORATORY		
	FROM GENERAL REVENUE FUND	500,000	
	Funds in Specific Appropriation 1813A are provided for the Mote Resilient Florida Coastal Hurricane Recovery (SF 1309).		
1813B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CENTRAL FLORIDA ZOO AND BOTANICAL GARDENS		
	FROM GENERAL REVENUE FUND	1,000,000	
	Funds in Specific Appropriation 1813B are provided for the Central Florida Zoo and Botanical Gardens Infrastructure Modernization Project (SF 1499).		
1813C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA WILDLIFE INTERACTIVE EDUCATION CENTER		
	FROM GENERAL REVENUE FUND	12,000,000	
	Funds in Specific Appropriation 1813C are provided for the Florida Wildlife Interactive Education Center (SF 3387).		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	36,178,903	
FROM TRUST FUNDS		67,413,263
TOTAL POSITIONS	357.00	
TOTAL ALL FUNDS		103,592,166
TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND	122,829,217	
FROM TRUST FUNDS		412,480,735
TOTAL POSITIONS	2,209.50	
TOTAL ALL FUNDS		535,309,952
TOTAL APPROVED SALARY RATE	135,522,477	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1822 through 1835, 1840 through 1841, 1853 through 1858, 1860 through 1864, 1866 through 1874, and 1905 through 1914 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$831.7 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE	141,673,794	
1814 SALARIES AND BENEFITS POSITIONS	1,679.00	
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		198,251,455
FROM TRANSPORTATION DISADVANTAGED		
TRUST FUND		1,314,092
1815 OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		252,580
FROM TRANSPORTATION DISADVANTAGED		
TRUST FUND		21,546
1816 EXPENSES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		5,758,753
FROM TRANSPORTATION DISADVANTAGED		
TRUST FUND		234,030
1817 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		1,555,025
1818 SPECIAL CATEGORIES		
CONSULTANT FEES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		8,145,440
1819 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		8,266,553
FROM TRANSPORTATION DISADVANTAGED		
TRUST FUND		557,738
1820 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		169,225

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	FROM TRANSPORTATION DISADVANTAGED	
	TRUST FUND	3,830
1821 SPECIAL CATEGORIES		
GRANTS AND AIDS - TRANSPORTATION		
DISADVANTAGED		
FROM TRANSPORTATION DISADVANTAGED		
TRUST FUND		56,356,668
1822 FIXED CAPITAL OUTLAY		
TRANSPORTATION PLANNING CONSULTANTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		83,021,409
1823 FIXED CAPITAL OUTLAY		
AVIATION DEVELOPMENT/GRANTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		345,449,553
1824 FIXED CAPITAL OUTLAY		
PUBLIC TRANSIT DEVELOPMENT/GRANTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		106,097,323
1825 FIXED CAPITAL OUTLAY		
RIGHT-OF-WAY LAND ACQUISITION		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		299,472,000
FROM RIGHT-OF-WAY ACQUISITION AND		
BRIDGE CONSTRUCTION TRUST FUND . .		196,884,065
1826 FIXED CAPITAL OUTLAY		
SEAPORT - ECONOMIC DEVELOPMENT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		15,000,000
1827 FIXED CAPITAL OUTLAY		
SEAPORTS ACCESS PROGRAM		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		10,000,000
1828 FIXED CAPITAL OUTLAY		
SEAPORT GRANTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		85,704,063
1829 FIXED CAPITAL OUTLAY		
SEAPORT INVESTMENT PROGRAM		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		10,000,000
1830 FIXED CAPITAL OUTLAY		
RAIL DEVELOPMENT/GRANTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		15,368,802
1831 FIXED CAPITAL OUTLAY		
INTERMODAL DEVELOPMENT/GRANTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		86,201,847
1832 FIXED CAPITAL OUTLAY		
PRELIMINARY ENGINEERING CONSULTANTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		956,788,814
1833 FIXED CAPITAL OUTLAY		
RIGHT-OF-WAY SUPPORT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		52,680,276
FROM RIGHT-OF-WAY ACQUISITION AND		
BRIDGE CONSTRUCTION TRUST FUND . .		3,645,235
1834 FIXED CAPITAL OUTLAY		
TRANSPORTATION PLANNING GRANTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		78,562,187

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1835 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 97,517,188
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND 215,058,084

There is hereby authorized to be issued up to \$449.0 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1835 includes \$212,289,560 to support Fiscal Year 2025-26 debt service associated with such projects.

There is hereby authorized to be issued up to \$204.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1835 includes \$46,239,407 to support Fiscal Year 2025-26 debt service associated with such projects.

From the funds in Specific Appropriation 1835, \$51,656,340 is provided for additional payments required under the service contract pursuant to section 339.0809, Florida Statutes, and used to secure up to \$168.6 million in principal amount of bonds to finance projects authorized in section 339.0809(14), Florida Statutes.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT
FROM TRUST FUNDS 2,938,337,781

TOTAL POSITIONS 1,679.00
TOTAL ALL FUNDS 2,938,337,781

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE 240,187

1836 SALARIES AND BENEFITS POSITIONS 1.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 314,199

1836A OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,350

1837 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 25,200

1838 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 4,089

1839 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 5,714

1840 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 23,622,804

1841 FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 55,070,374

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA RAIL ENTERPRISE
FROM TRUST FUNDS 79,043,730

TOTAL POSITIONS 1.00
TOTAL ALL FUNDS 79,043,730

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 206,199,379

1842 SALARIES AND BENEFITS POSITIONS 2,988.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 299,165,514

1843 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 199,803

1844 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 18,500,636

1845 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,464,179

1846 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 13,400,469

1846A SPECIAL CATEGORIES
FAIRBANKS HAZARDOUS WASTE SITE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 400,965

1847 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,047,720

1848 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 10,484,164

1849 SPECIAL CATEGORIES
GRANTS AND AIDS - KEEP AMERICA BEAUTIFUL
STATEWIDE AFFILIATE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 800,000

Funds in Specific Appropriation 1849 are provided for the Keep America Beautiful Statewide Affiliate, as provided in section 403.709(1)(d), Florida Statutes.

1850 SPECIAL CATEGORIES
TRANSPORTATION MATERIALS AND EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 29,610,724

1851 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 301,859

1852 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND
IMPROVEMENTS - STATEWIDE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 13,630,172

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1853	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	54,087,578
1854	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,481,126
1855	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	91,946,173
From the funds in Specific Appropriation 1855, \$9,000,000 is provided for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.		
1857	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	521,416
1858	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	72,281,433
1859	FIXED CAPITAL OUTLAY CHIPLEY OPERATIONS CENTER - CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,709,517
Funds in Specific Appropriation 1859 are provided for the second year of a two-year project and are for the construction of a new operations center for the department's District 3 office in Chipley.		
1860	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
1861	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	697,506,814
1862	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,964,109,574
1863	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	381,379,818
1864	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,396,665 611,271,988
1865	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	703,928

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1866	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	252,161,311
1867	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,525,408,937
1868	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	913,374,431 35,611,057
1869	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
1870	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1871	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,550,295
1871A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM GENERAL REVENUE FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,000,000 98,159,150
The nonrecurring funds from the General Revenue Fund in Specific Appropriation 1871A shall be allocated as follows:		
Connecting the Collectors Environmental Impact Statement (SF 3438).....		3,000,000
Pasco County Connector Roadway to Regional Research Complex Phase 2 (SF 3284).....		9,000,000
Wauchula - Municipal Airport T Hangars Improvements (SF 3250).....		5,000,000
The remaining nonrecurring funds from the State Transportation Trust Fund in Specific Appropriation 1871A shall be allocated as follows:		
Altamonte Springs - CraneRIDES Fleet and Route Expansion (SF 1489).....		1,900,000
Bay Harbor Islands Broad Causeway Bridge Replacement Phase II Construction (SF 1343).....		1,000,000
Belleair - Indian Rocks Road Bridge and Roadway Improvements (SF 3238).....		1,500,000
Boca Raton - Spanish River Boulevard Grade Separation of El Rio Trail (SF 1091).....		1,000,000
Brevard County West Central Avenue Bridge Replacement (SF 1158).....		1,263,183
Carrabelle - Baywood Drive Roadway and Drainage Improvements (SF 3475).....		1,520,967
Charlotte County - Education Way/Murdock Circle and Education Way/Cochran Intersection Improvements (SF 3261).....		2,500,000
Chipley - Pecan Street Roadway Resurfacing and Improvements (SF 2709).....		750,000
Citrus County CR 491 from Pine Ridge Blvd to SR 41 - Road Widening Design (SF 3277).....		1,500,000
Citrus County Halls River Multi-Use Path Construction Phase (SF 2724).....		1,000,000
Citrus Grove School Children and Families Pedestrian Safety Initiative (SF 1945).....		800,000
Clay County - CR 217 Bridge Replacement (SF 2060).....		2,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Coral Gables - Central Business District Americans with Disability Act Improvements (SF 1948).....	310,000
Coral Gables - Road Safety Improvements (SF 1946).....	375,000
Cross Prairie Parkway Connector (SF 1830).....	1,000,000
Curley Road - Safe Routes to Schools (SF 1614).....	1,500,000
Deering Park Stewardship District - I-95 Interchange/SR 442 Expansion and Resilience Project (SF 2522).....	1,400,000
DeSoto County Kings Highway Expansion (SF 3163).....	3,000,000
Downtown West Palm Beach Signalization Upgrades - Phase 2 (SF 2958).....	1,500,000
Dykes Road Turn Lanes (SF 1639).....	405,990
Eustis - Northshore Bridge and Culvert Engineering Project (SF 1896).....	200,000
Eustis - Rosenwald Gardens - 7 Block Roadway & Stormwater Construction Project (SF 1868).....	1,878,978
Fern Street Crossing Project (SF 1623).....	3,000,000
Florida Keys Overseas Heritage Trail Elevate Path - Lower Matecumbe (SF 1154).....	200,000
Florida State University Enhanced Traffic Safety Project (SF 2277).....	125,245
Fort Lauderdale - Las Olas Safety Improvements and ADA Upgrades (SF 1837).....	1,000,000
Fort Lauderdale - Roadway Resurfacing Project (SF 2436)...	750,000
Fort Lauderdale - SE 13th Street Bridge Replacement (SF 2853).....	500,000
Fort Lauderdale - Sidewalk Repair Safety Project (SF 2285)	750,000
Fort Myers Beach Road Infrastructure Improvements (SF 2073).....	585,000
Fort Pierce - 13th Street Reconstruction Phase 2 (SF 1984)	500,000
Freeport - Marquis Way East Connector Road & Sewer Extension (SF 2710).....	1,000,000
Hallandale Beach - NW/SW 8th Avenue Roadway Reconstruction Project (SF 2309).....	1,815,000
Hernando County ST 56 (Cortez Blvd.) and Barclay Avenue Intersection Improvements (SF 3335).....	1,500,000
Hillsborough County Hanley Road and Jackson Springs Road Intersection Improvements (SF 1999).....	1,000,000
Hillsborough County Paseo Al Mar Blvd at Gate Dancer Road New Traffic Signal (SF 2138).....	1,000,000
Hillsborough County Pebble Beach Lane Bridge Replacement (SF 2139).....	750,000
Hollywood - Portable Public Safety Barriers (SF 1637).....	280,000
Jacksonville - Acree Road Off Grade Rail Crossing (SF 1421).....	1,000,000
Jacksonville - Bay Street Pedestrian Safety Improvements (SF 3453).....	2,000,000
Jacksonville - Monument Road Improvements (SF 1420).....	700,000
Jacksonville - University Boulevard and Edenfield Road Traffic Signal (SF 1989).....	1,142,000
Key West - Von Phister Street Safety Improvements (SF 1894).....	500,000
Kissimmee - Columbia Avenue Corridor Improvement Project (SF 3126).....	500,000
Land's End Public Pedestrian Walkway and Seawall, Blind Pass/Sunset Beach, Treasure Island Phase II (SF 2342)...	511,713
Lee County SR 82 Traffic Safety Improvements - Benchmark Ave (SF 2458).....	850,000
Lee County Traffic Signal Hardening (SF 2882).....	500,000
Lighthouse Point NE 28th Street Bridge Replacement Project (SF 2940).....	530,000
Lorraine Road Segment C - Phase 1 Capacity and Mobility Improvement Project (SF 1170).....	3,000,000
Maitland Traffic Signal Hardening (SF 1490).....	400,000
Marion County Roadway Improvements on NW 49th St. (SF 1357).....	2,000,000
Medley - NW 96 Street Roadway and Drainage Improvements Project (SF 2426).....	700,000
Melbourne Downtown Core Streetscape (SF 1379).....	1,000,000
Miami - Little Havana Pedestrian Priority Zone - Phase II (SF 2444).....	1,000,000
Miami - NW 6th Avenue between NW 64th Street and NW 71 Street (SF 3123).....	350,000
Miami Beach - Pedestrian Safety & Pier Park Street Improvements (SF 3455).....	2,000,000
Miami Lakes NW 154th Street Turn Lane Extension Transportation Improvements (SF 2264).....	630,000
Miami Shores - NE 94 Street Roadway Improvements (SF 1344)	750,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Miami-Dade County Roadway Resurfacing - SW 142 Avenue from SW 42 Street to SW 56 Street (SF 3456).....	625,625
Miami-Dade County Vision Zero Safety Improvements - Grand Avenue between Jefferson St. and Plaza St. (SF 3259)....	750,000
Nassau County Road 107 Transportation Improvement (SF 1416).....	750,000
Oakland Park - 36th St. Railroad Crossing Safety (SF 1255)	250,000
Palm Beach County Australian Avenue Drainage Improvements (SF 2259).....	742,614
Palmetto - Intersection at 10th Street and US-41 Turning/Evacuation Lane (SF 1009).....	1,750,000
Palmetto Bay Complete Street Project (SF 1772).....	300,000
Pasco County - Trinity Boulevard - Multimodal Corridor Investment (SF 1290).....	2,500,000
Perry - Bishop Boulevard Repaving (SF 2325).....	242,663
Perry - Duval Street Repaving (SF 2273).....	163,892
Perry - Willow Street Repaving (SF 2256).....	170,075
Pinecrest - Road Resurfacing (SF 1804).....	750,000
Pinellas County Traffic Control Flood Mitigation - Gulf Boulevard Signal Cabinets (SF 2759).....	1,000,000
Pinellas Park Harmony Heights Community Safety Project (SF 2353).....	750,000
Polk County - Power Line Road Segment 2 (South Blvd to Hinson Avenue) (SF 1337).....	2,500,000
Putnam County Public Transit Flex Route Reopening (SF 2563).....	1,293,000
Roadway Resurfacing - NW 17 Avenue from NW 20 Street to NW 36 Street (SF 1954).....	487,500
Rockledge - Traffic Signal Revitalization (SF 1045).....	600,000
Santa Rosa County Extension of Taxiway at Whiting Aviation Industrial Park (SF 3439).....	850,000
Senator Howard C. Forman Human Services Campus: Road Improvements Phase 1 (SF 2232).....	800,000
South Bay - SW 11th Avenue Improvements (SF 1297).....	1,860,705
Tampa Bay Pilot Station Restoration and Reconstruction (SF 1220).....	2,500,000
Triangle Park and Children's Academy Pedestrian Safety Initiative (SF 1944).....	800,000
Village of Virginia Gardens - Roadway Improvements (SF 2425).....	600,000
Vision Zero Safety Improvements - SW 2 Street & SW 1st Avenue (SF 1952).....	500,000
Volusia County North Beach Street Flood Mitigation Upgrades (SF 2519).....	350,000
Walton County US 331 Bridge Lighting and Gateway Project (SF 2682).....	2,900,000
Washington Street Improvement from South Tamiami Trail to South 56th Street Tampa (SF 2115).....	4,000,000
Wauchula - New Airport Terminal Building (SF 3097).....	1,750,000
West Mitchell Hammock Road Corridor Safety Improvements (SF 1478).....	1,500,000
Winter Park Stirling Avenue Bridge Replacement (SF 1492)..	500,000
1872 FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	23,043,514
1873 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	342,671,520
1874 FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	45,941,628
TOTAL: PROGRAM: HIGHWAY OPERATIONS FROM GENERAL REVENUE FUND	17,000,000
FROM TRUST FUNDS	8,574,324,078
TOTAL POSITIONS	2,988.00
TOTAL ALL FUNDS	8,591,324,078

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		54,243,104	
1875	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	738.00	77,434,718
1876	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		937,883
1877	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		8,785,187
1878	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		94,025
1878A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		15,504
1879	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,636,611
1880	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		11,707,124
1881	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		9,375,421
1882	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		979,058
1883	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		6,132,690
1884	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		34,640
1885	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		429,282
1885A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	2,129,214 4,406	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1886	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		15,719,982
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			135,415,745
TOTAL POSITIONS		738.00	
TOTAL ALL FUNDS			135,415,745

INFORMATION TECHNOLOGY

APPROVED SALARY RATE		12,335,935	
1887	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	182.00	18,091,677
1888	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		53,077
1889	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		12,719,646
1890	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		471,192
1891	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		335,670
1892	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		17,983,171
1892A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		8,373,415
Funds in Specific Appropriation 1892A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
1893	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		5,726,826
From the funds provided in Specific Appropriation 1893, the nonrecurring sum of \$5,137,600 from the State Transportation Trust Fund is provided to the Department of Transportation for the operations and maintenance of applications implemented through the Data Infrastructure Modernization Project.			
1893A	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,383,781

Funds appropriated in Specific Appropriation 1893A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1894	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,287	
1894A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	689	
1895	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,870,019	
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS	77,023,450	
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS	77,023,450	
FLORIDA'S TURNPIKE SYSTEMS			
FLORIDA'S TURNPIKE ENTERPRISE			
	APPROVED SALARY RATE	28,023,073	
1896	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	41,360,800	326.00
1897	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	519,277	
1898	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,649,473	
1899	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	107,709	
1900	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	121,633	
1901	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,168,631	
1902	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	69,509,111	
1903	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,370,420	
1903A	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	28,692,988	
1904	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	214,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1904A	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,845,000	
1905	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM TURNPIKE GENERAL RESERVE TRUST FUND	1,355,864	
1906	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	83,448,824	
1907	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	61,655,276	
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	1,492,110,922	
1908	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	22,812,421	
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	184,554,032	
1909	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	104,562,639	
1910	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	77,382,594	
1911	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	5,700,000	
1912	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	16,959,768	
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	252,532,301	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,304,733	
1913	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	6,500,045	
1914	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	41,157,050	
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	2,533,595,511	
	TOTAL POSITIONS	326.00	
	TOTAL ALL FUNDS	2,533,595,511	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: TRANSPORTATION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	17,000,000	
FROM TRUST FUNDS		14,337,740,295
TOTAL POSITIONS	5,914.00	
TOTAL ALL FUNDS		14,354,740,295
TOTAL APPROVED SALARY RATE	442,715,472	
TOTAL OF SECTION 5		
FROM GENERAL REVENUE FUND	1,534,167,349	
FROM TRUST FUNDS		20,280,286,372
TOTAL POSITIONS	15,114.25	
TOTAL ALL FUNDS		21,814,453,721

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1915	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
1916	LUMP SUM		
	EMPLOYEE COMPENSATION AND BENEFITS		
	FROM GENERAL REVENUE FUND	309,905,899	
	FROM TRUST FUNDS		296,721,561
1917	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND	215,170	
1918	SPECIAL CATEGORIES		
	ADMINISTRATION COMMISSION AND FLORIDA LAND		
	AND WATER ADJUDICATORY COMMISSION -		
	ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND	10,000	
1919A	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	7,479,801	
	FROM TRUST FUNDS		7,479,801

Funds appropriated in Specific Appropriation 1919A are provided to state agencies to execute agency-specific contracts for security tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. Agencies utilizing these funds shall ensure that contracted security solutions align with applicable cybersecurity standards and integrate effectively with security frameworks where applicable. The distribution shall include copies of quotes, a detailed breakdown of the services previously provided by the Florida Digital Service to include quantity or volume where applicable, and a corresponding justification with a comprehensive explanation of the services the agency is procuring.

1920	SPECIAL CATEGORIES		
	TRANSFER TO PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		
	FROM GENERAL REVENUE FUND	7,569,102	
TOTAL: PROGRAM: ADMINISTERED FUNDS			
	FROM GENERAL REVENUE FUND	325,479,972	
	FROM TRUST FUNDS		304,201,362
TOTAL ALL FUNDS			629,681,334

AGENCY FOR STATE SYSTEMS AND ENTERPRISE TECHNOLOGY

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,513,290	
1920A	SALARIES AND BENEFITS	POSITIONS	22.00
	FROM GENERAL REVENUE FUND		2,979,852
1920B	EXPENSES		
	FROM GENERAL REVENUE FUND		118,427

SECTION 6 - GENERAL GOVERNMENT

1920C	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	368,100	
1920D	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	6,679	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	3,473,058	
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		3,473,058
TOTAL:	AGENCY FOR STATE SYSTEMS AND ENTERPRISE TECHNOLOGY FROM GENERAL REVENUE FUND	3,473,058	
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		3,473,058
	TOTAL APPROVED SALARY RATE	2,513,290	

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,006,507	
1921	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	175.50	
	FROM ADMINISTRATIVE TRUST FUND	805,478	
			17,040,416
1922	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		596,213
1923	EXPENSES FROM GENERAL REVENUE FUND	51,204	
	FROM ADMINISTRATIVE TRUST FUND		2,455,217
1924	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		12,088
1924A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		130,234
1925	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		499,780
1925A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND		1,000,000
	Funds in Specific Appropriation 1925A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
1926	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND		500,000
1927	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		11,500
1928	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		56,840

SECTION 6 - GENERAL GOVERNMENT

1929	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND		7,650
1930	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		90,000
1931	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		77,506
1931A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,746	
	FROM ADMINISTRATIVE TRUST FUND		62,446
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	859,428	
	FROM TRUST FUNDS		22,539,890
	TOTAL POSITIONS	175.50	
	TOTAL ALL FUNDS		23,399,318

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	4,477,834	
1932	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	61.00	
	FROM ADMINISTRATIVE TRUST FUND	158,218	
			6,245,528
1933	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		121,570
1934	EXPENSES FROM GENERAL REVENUE FUND	5,939	
	FROM ADMINISTRATIVE TRUST FUND		1,933,556
1935	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		100,000
1936	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		6,160,911
1937	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND	119,236	
1937A	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM ADMINISTRATIVE TRUST FUND		829,105
	Funds provided in Specific Appropriation 1937A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.		
1938	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		3,000
1939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		20,147
1940	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		4,001

SECTION 6 - GENERAL GOVERNMENT

1940A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	238	19,660
1941	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND		2,391,260
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	283,631	17,828,738
	TOTAL POSITIONS TOTAL ALL FUNDS	61.00	18,112,369
PROGRAM: SERVICE OPERATION			
CALL CENTER AND LICENSE PROCESSING			
	APPROVED SALARY RATE	9,298,296	
1942	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	200.50	14,147,865
1943	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		711,594
1944	EXPENSES FROM ADMINISTRATIVE TRUST FUND		1,483,825
1945	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		6,000
1946	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		2,459,853
1947	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		71,107
1948	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		22,380
1948A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		72,468
TOTAL:	CALL CENTER AND LICENSE PROCESSING FROM TRUST FUNDS		18,975,092
	TOTAL POSITIONS TOTAL ALL FUNDS	200.50	18,975,092
PROGRAM: PROFESSIONAL REGULATION			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	13,075,852	
1949	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PROFESSIONAL REGULATION TRUST FUND	249.50 270,513	19,833,354
1950	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		803,378

SECTION 6 - GENERAL GOVERNMENT

1951	EXPENSES FROM GENERAL REVENUE FUND FROM PROFESSIONAL REGULATION TRUST FUND	26,713	3,372,233
1952	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		156,900
1953	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		1,057,026
1954	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND		282,637
1955	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND		2,306,440
From the funds in Specific Appropriation 1955, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.			
From the funds in Specific Appropriation 1955, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.			
From the funds in Specific Appropriation 1955, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.			
From the funds in Specific Appropriation 1955, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 3, 2025, detailing the unlicensed activity functions performed by the department during Fiscal Year 2024-2025. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.			
1956	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND		4,500,000
The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 1956 in the event the amount of claims available for payment exceeds the amount appropriated.			
1957	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND		106,579
1958	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND		425,239

SECTION 6 - GENERAL GOVERNMENT

1959	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		1,193,838
1960	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND		925,000
Funds in Specific Appropriation 1960 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.			
1961	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM PROFESSIONAL REGULATION TRUST FUND	6,000	201,298
1962	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		183,417
1963	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND		200,000
1964	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		60,162
1964A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM PROFESSIONAL REGULATION TRUST FUND	1,373	103,057
1965	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		2,070,000
1966	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND		300,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	304,599	38,080,558
	TOTAL POSITIONS	249.50	
	TOTAL ALL FUNDS		38,385,157
FLORIDA ATHLETIC COMMISSION			
	APPROVED SALARY RATE	483,941	
1967	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	7.00	734,772
1968	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		416,917

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1969	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		289,734
1969A	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND		221,837
Funds in Specific Appropriation 1969A are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.			
1970	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		4,500
1971	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		2,855
1971A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		4,574
TOTAL:	FLORIDA ATHLETIC COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	221,837	1,453,352
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS		1,675,189
TESTING AND CONTINUING EDUCATION			
	APPROVED SALARY RATE	1,716,319	
1972	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	38.00	2,632,573
1973	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		388,196
1974	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND		1,702,420
1975	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		6,000
1976	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		14,594
1977	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		5,211

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1977A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	13,359
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS	4,762,353
	TOTAL POSITIONS	38.00
	TOTAL ALL FUNDS	4,762,353
FARM AND CHILD LABOR REGULATION		
	APPROVED SALARY RATE 1,331,073	
1978	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	30.00 2,112,070
1979	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	174,517
1980	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	50,000
1981	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	9,090
1982	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	69,400
1983	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	5,630
1984	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	5,648
1984A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	9,787
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS	2,436,142
	TOTAL POSITIONS	30.00
	TOTAL ALL FUNDS	2,436,142
DRUGS, DEVICES, AND COSMETICS		
	APPROVED SALARY RATE 2,020,220	
1985	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	28.00 2,898,243
1986	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	429,912

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1987	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	28,000
1987A	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	320,000
Funds in Specific Appropriation 1987A are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.		
1988	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	45,300
1989	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	35,938
1990	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	44,733
1991	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	8,900
1991A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	12,245
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	320,000 3,503,271
	TOTAL POSITIONS	28.00
	TOTAL ALL FUNDS	3,823,271
PROGRAM: HOTELS AND RESTAURANTS		
COMPLIANCE AND ENFORCEMENT		
	APPROVED SALARY RATE 17,465,716	
1992	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND	360.00 27,006,985
1993	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	98,363
1994	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND	2,068,716
1995	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND	908,001

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1996	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	864,762
1997	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND	1,017,782
1998	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	60,509
1999	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND	741,141
2000	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND	618,537
2001	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND	30,000
2001A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND	119,054
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		33,533,850
TOTAL POSITIONS 360.00		
TOTAL ALL FUNDS		33,533,850
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO		
COMPLIANCE AND ENFORCEMENT		
APPROVED SALARY RATE 11,629,650		
2002	SALARIES AND BENEFITS POSITIONS 186.75 FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	17,514,585
2003	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	7,335
2004	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	2,105,416
2005	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	470,700
2006	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	42,044

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2007	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	896,017
2008	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	1,331,617
2009	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	172,846
2010	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	140,000
2011	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	28,219
2011A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	63,060
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		22,771,839
TOTAL POSITIONS 186.75		
TOTAL ALL FUNDS		22,771,839
STANDARDS AND LICENSURE		
APPROVED SALARY RATE 3,261,916		
2012	SALARIES AND BENEFITS POSITIONS 59.00 FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	4,848,992
2013	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	559,798
2014	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	592,163
2015	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	5,000
2016	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,733
2017	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	13,697
2018	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,229

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2018A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	22,388	
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS	6,067,000	
	TOTAL POSITIONS	59.00	
	TOTAL ALL FUNDS	6,067,000	
TAX COLLECTION			
	APPROVED SALARY RATE	4,667,140	
2019	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	82.00	7,009,037
2020	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		22,819
2021	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		681,731
2022	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		13,680
2023	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		866,505
2024	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		13,515
2025	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		12,998
2025A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		29,838
2026	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		22,087
TOTAL:	TAX COLLECTION FROM TRUST FUNDS	8,672,210	
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS	8,672,210	

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	8,468,413	
2027	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	171.00	3,935,529

SECTION 6 - GENERAL GOVERNMENT

	FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		8,884,260
2028	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		37,404
2029	EXPENSES FROM GENERAL REVENUE FUND	745,081	
	FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		1,235,229
From the funds in Specific Appropriation 2029, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.			
2030	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	362,646	
	FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		578,434
2031	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	90,000	
2032	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		53,615
2033	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		11,856
2033A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,193	
	FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		41,604
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND	5,151,449	
	FROM TRUST FUNDS		10,842,402
	TOTAL POSITIONS	171.00	
	TOTAL ALL FUNDS		15,993,851
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND	7,140,944	
	FROM TRUST FUNDS		191,466,697
	TOTAL POSITIONS	1,648.25	
	TOTAL ALL FUNDS		198,607,641
	TOTAL APPROVED SALARY RATE	89,902,877	

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	889,828	
2034	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND	6.00	1,129,557

SECTION 6 - GENERAL GOVERNMENT

2035	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .	107,098	
2036	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .	481,896	
2037	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .	251,000	
2038	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	650,000	
	FROM CITRUS ADVERTISING TRUST FUND .	1,520,494	
2039	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .	82,000	
2039A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .	2,836	
TOTAL:	CITRUS RESEARCH FROM GENERAL REVENUE FUND	650,000	
	FROM TRUST FUNDS	3,494,881	
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS	4,144,881	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,436,272	
2040	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	16.00	2,206,970
2041	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .	66,000	
2042	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .	492,625	
2043	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .	419,779	
2044	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .	387,655	
2044A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	725,000	
	Funds in Specific Appropriation 2044A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
2045	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .	75,000	
2046	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .	11,015	
2046A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .	4,685	

SECTION 6 - GENERAL GOVERNMENT

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	725,000	
	FROM TRUST FUNDS		3,583,729
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		4,398,729

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	938,067	
2047	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	6.00	1,365,006
2048	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		17,000
2049	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		261,331
2050	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		100,000
2051	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND	12,500,000	
	FROM CITRUS ADVERTISING TRUST FUND .		12,961,163

From the funds is Specific Appropriation 2051, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Citrus for the purpose of revitalizing domestic demand for Florida grapefruit through heritage programs of statewide significance that carry nationwide reach with demonstrable tourism impacts.

From the funds in Specific Appropriation 2051, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.

2052	SPECIAL CATEGORIES CITRUS RECOVERY PROGRAM FROM GENERAL REVENUE FUND	2,000,000	

Funds in Specific Appropriation 2052 are provided to the Department of Citrus for the purpose of entering into agreements; (1) to increase the production of trees that show tolerance or resistance to citrus greening, (2) to advance technologies that produce tolerance or resistance to citrus greening, and (3) for the advancement of greening tolerant or resistant trees using clustered regularly interspaced short palindromic repeats.

2052A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		2,537
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND	14,500,000	
	FROM TRUST FUNDS		14,707,037
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		29,207,037
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM GENERAL REVENUE FUND	15,875,000	
	FROM TRUST FUNDS		21,785,647
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		37,660,647
	TOTAL APPROVED SALARY RATE	3,264,167	

SECTION 6 - GENERAL GOVERNMENT

COMMERCE, DEPARTMENT OF

From the funds in Specific Appropriations 2053 through 2132, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are provided to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2053 through 2132, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of Commerce if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

The Department of Commerce must submit monthly status reports on the outstanding obligations for the Low-Income Home Energy Assistance Program, the Weatherization Assistance Program, and the Low-Income Household Water Assistance Program to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee no later than the 15th day of the month. To demonstrate fiscal responsibility, at a minimum, each status report must include expenditures and obligations compared to appropriated budget authority.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	5,275,780		
2053	SALARIES AND BENEFITS	POSITIONS	60.00	
	FROM GENERAL REVENUE FUND		889,991	
	FROM ADMINISTRATIVE TRUST FUND			5,626,479
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			221,708
2054	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			115,132
2055	EXPENSES			
	FROM GENERAL REVENUE FUND	465,432		
	FROM ADMINISTRATIVE TRUST FUND			492,650
2055A	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			120,932
2056	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	150,000		
	FROM ADMINISTRATIVE TRUST FUND			533,778

Funds in Specific Appropriation 2056 may be used to represent the state's interest in legal matters that require the use of outside legal

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counsel.

2056A	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM ADMINISTRATIVE TRUST FUND			352,727

Funds appropriated in Specific Appropriation 2056A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

2057	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			6,590
2057A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			11,970
2058	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND			605
TOTAL:	EXECUTIVE LEADERSHIP			
	FROM GENERAL REVENUE FUND	1,505,423		
	FROM TRUST FUNDS			7,482,571
	TOTAL POSITIONS	60.00		
	TOTAL ALL FUNDS			8,987,994

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	7,399,853		
2059	SALARIES AND BENEFITS	POSITIONS	106.00	
	FROM ADMINISTRATIVE TRUST FUND			9,575,485
	FROM REVOLVING TRUST FUND			1,177,802
2060	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			514,584
	FROM REVOLVING TRUST FUND			52,835
2061	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			708,744
	FROM REVOLVING TRUST FUND			1,418,634
2062	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			477,698
	FROM REVOLVING TRUST FUND			1,536,300
2063	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			43,314
	FROM REVOLVING TRUST FUND			5,670
2063A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			24,553
	FROM REVOLVING TRUST FUND			3,900
2064	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND			17,957
2065	FIXED CAPITAL OUTLAY			
	REED ACT BUILDINGS PROJECTS - STATEWIDE			
	FROM GENERAL REVENUE FUND	8,900,000		
	FROM REVOLVING TRUST FUND			2,962,000

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TOTAL: FINANCE AND ADMINISTRATION			
FROM GENERAL REVENUE FUND	8,900,000		
FROM TRUST FUNDS		18,519,476	
TOTAL POSITIONS			
TOTAL ALL FUNDS	106.00	27,419,476	
INFORMATION SYSTEMS AND SUPPORT SERVICES			
APPROVED SALARY RATE	7,679,296		
2066 SALARIES AND BENEFITS POSITIONS	100.00		
FROM ADMINISTRATIVE TRUST FUND . . .		10,487,004	
2067 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .		250,706	
2068 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND . . .		2,459,285	
2069 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . .		68,723	
2070 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .		7,996,469	
2070A SPECIAL CATEGORIES			
FLORIDA ACCOUNTING INFORMATION RESOURCE			
(FLAIR) SYSTEM REPLACEMENT			
FROM SPECIAL EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND		1,291,800	
Funds in Specific Appropriation 2070A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
2071 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND . . .		17,443	
2071A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND . . .		28,923	
2072 DATA PROCESSING SERVICES			
NORTHWEST REGIONAL DATA CENTER (NWRDC)			
FROM ADMINISTRATIVE TRUST FUND . . .		8,464	
TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES			
FROM TRUST FUNDS		22,608,817	
TOTAL POSITIONS			
TOTAL ALL FUNDS	100.00	22,608,817	

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2073 through 2097A, the Department of Commerce must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically provided in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Commerce must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been

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or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE		28,423,937	
2073 SALARIES AND BENEFITS POSITIONS	570.50		
FROM EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND		39,384,991	
FROM WELFARE TRANSITION TRUST FUND .		1,239,680	
FROM SPECIAL EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND		274,134	
2074 OTHER PERSONAL SERVICES			
FROM EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND		2,522,463	
FROM WELFARE TRANSITION TRUST FUND .		67,759	
FROM SPECIAL EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND		90,791	
2075 EXPENSES			
FROM EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND		968,193	
FROM WELFARE TRANSITION TRUST FUND .		1,105,389	
FROM SPECIAL EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND		49,198	
2076 OPERATING CAPITAL OUTLAY			
FROM EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND		56,055	
2077 SPECIAL CATEGORIES			
GRANTS AND AIDS - WORKFORCE PROJECTS			
FROM GENERAL REVENUE FUND	7,333,700		
FROM SPECIAL EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND		5,000,000	

The nonrecurring funds in Specific Appropriation 2077 shall be allocated as follows:

AMPLIFY Clearwater - IGNITE Entrepreneurship Center (SF 2354).....	350,000
Florida - Israel Business Accelerator (SF 1962).....	300,000
Home Builders Institute (HBI) Building Careers for Veterans (SF 2477).....	350,000
Jacksonville Entrepreneurship Education & Workforce Development Center (SF 1055).....	350,000
Las Olas Chabad Jewish Center- Friendship Circle Grill - Job Skills Training (SF 1833).....	280,000
Lighthouse Works - Workforce Development for Disadvantaged Floridians (SF 1461).....	153,700
Manufacturing Talent Asset Pipeline (TAP) Program (SF 1298).....	400,000
Operation New Uniform (SF 1235).....	750,000
Screen Production Marketing & Workforce Development Project (SF 1400).....	350,000
Talent Bridge: Empowering Florida's Workforce, Strengthening Florida's Economy (SF 1161).....	500,000
Technical Assistance Initiative for Small Manufacturers (SF 1907).....	1,000,000
The Pathways to Prosperity Program - Samaritan Resource Center & Valencia College (SF 2954).....	200,000
Virtual Reality Workforce Development Program (SF 3473)...	350,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2077.

The remaining recurring funds shall be used by the Department of Commerce to provide for the Florida Ready to Work Credential Program as created in section 445.06, Florida Statutes. The department shall competitively procure the services for this project.

2078 SPECIAL CATEGORIES			
NON CUSTODIAL PARENT PROGRAM			
FROM GENERAL REVENUE FUND	7,400,000		
FROM WELFARE TRANSITION TRUST FUND .		1,416,000	

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Funds in Specific Appropriation 2078, \$7,050,000 in recurring funds from the General Revenue Fund are provided to the Department of Commerce to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis. The department may select an entity to serve as an administrator of the funds with a history of providing services to assist noncustodial parents and that demonstrates the capability of administering the program statewide. The entity must be able to provide grantees with training, best practices, and assistance to implement the grants.

From the remaining funds in Specific Appropriation 2078, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$350,000 in nonrecurring funds from the General Revenue Fund is provided to fund an appropriations project (SF 1043). The recurring funds shall continue the Gulf Coast Jewish Family and Community Services' Noncustodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$690,000. CareerSource Pasco Hernando shall administer these funds.

2079	SPECIAL CATEGORIES GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,000,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	250,000
2080	SPECIAL CATEGORIES CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	8,818,979
	FROM WELFARE TRANSITION TRUST FUND	575,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	147,604
2081	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	209,344,538
	FROM WELFARE TRANSITION TRUST FUND	52,514,907

Funds provided in Specific Appropriation 2081 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2081, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Commerce before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2081 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Commerce except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2081 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2081 may not be used to fund the salary, bonus, or incentive of any employee in excess of federal

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Executive Level II, regardless of fund source.

2082	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	418,496
	FROM WELFARE TRANSITION TRUST FUND	19,523
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	13,641
2083A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	198,801
	FROM WELFARE TRANSITION TRUST FUND	4,811
2084	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	74,862
	FROM WELFARE TRANSITION TRUST FUND	40,358
2084A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	750,000
The nonrecurring funds provided in Specific Appropriation 2084A shall be allocated as follows:		
	Northeast Florida Builders Association Workforce Education Expansion (SF 2056).....	750,000
The department shall directly contract with the entities allocated funds from Specific Appropriation 2084A.		
TOTAL:	WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND	15,483,700
	FROM TRUST FUNDS	325,596,173
	TOTAL POSITIONS	570.50
	TOTAL ALL FUNDS	341,079,873

REEMPLOYMENT ASSISTANCE PROGRAM

	APPROVED SALARY RATE	20,649,390	
2085	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	417.00	747,078
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		28,119,643
2086	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	230,295	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		15,017,055
2087	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		12,321,610
2088	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		20,945
2088A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR REEMPLOYMENT ASSISTANCE TAX COLLECTION SERVICES FROM GENERAL REVENUE FUND	7,626,787	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		19,000,000

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2089	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	6,500,000	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		17,891,311
2090	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		316,737
2090A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		200,967
2091	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		192,608
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM GENERAL REVENUE FUND	15,104,160	
	FROM TRUST FUNDS		93,080,876
	TOTAL POSITIONS	417.00	
	TOTAL ALL FUNDS		108,185,036
CAREERSOURCE FLORIDA			
2092	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	8,875,103	
	FROM WELFARE TRANSITION TRUST FUND	753,256	
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		484,182
2093	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	4,000,000	
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	3,500,000	
2094	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,000,000
TOTAL:	CAREERSOURCE FLORIDA FROM TRUST FUNDS		20,612,541
	TOTAL ALL FUNDS		20,612,541
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION			
	APPROVED SALARY RATE	2,609,120	
2095	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	33.50	
			3,769,903
2096	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		766,328
2097	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		6,528

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2097A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			12,768
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS			4,555,527
	TOTAL POSITIONS	33.50		
	TOTAL ALL FUNDS			4,555,527
PROGRAM: COMMUNITY DEVELOPMENT				
HOUSING AND COMMUNITY DEVELOPMENT				
	APPROVED SALARY RATE	9,175,836		
2098	SALARIES AND BENEFITS POSITIONS FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	146.00		2,172,062
	FROM FEDERAL GRANTS TRUST FUND			9,369,863
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			38,220
	FROM GRANTS AND DONATIONS TRUST FUND			450,842
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,749,631
	FROM TOURISM PROMOTIONAL TRUST FUND			162,874
2099	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			8,213,664
	FROM GRANTS AND DONATIONS TRUST FUND			39,365
2100	EXPENSES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			18,470
	FROM FEDERAL GRANTS TRUST FUND			2,033,505
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			3,135
	FROM GRANTS AND DONATIONS TRUST FUND			243,155
	FROM TOURISM PROMOTIONAL TRUST FUND			12,544
2101	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND			28,979,253
2102	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND			36,500,000
2102A	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			2,225,000
2103	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			775,000
Funds in Specific Appropriation 2103 are provided to fund a recurring base appropriations project. The department shall directly contract with the entity allocated funds from Specific Appropriation 2103.				

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2104	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	136,488,863
2105	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	13,472,840
2106	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2107	SPECIAL CATEGORIES DISASTER RECOVERY AND RELIEF FROM FEDERAL GRANTS TRUST FUND . . .	149,945,217
2108	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	3,378,905 223,080
2108A	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND	3,467,000

The nonrecurring funds provided in Specific Appropriation 2108A shall be allocated as follows:

Big Brothers Big Sisters - School to Work Program (SF 1404).....	950,000
Broward County Eviction Prevention and Rental Assistance Program (SF 1254).....	750,000
Pinellas County Urban League Headquarters (SF 3225).....	500,000
Skate Link (SF 1845).....	167,000
Urban League Regional Entrepreneurship Centers (SF 2237)..	350,000
Walk Off Charities - Expansion of Youth Baseball & Softball Programs for Under-served Youth (SF 1384).....	500,000
West Miami Multi-Generational Recreation Center Development (SF 1593).....	250,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2108A.

2109	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	5,966 27,287 301 4,015
2109A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	3,237 40,482 12 18,840 48
2110	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	750,000

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	FROM ECONOMIC DEVELOPMENT TRUST FUND	420,000
2111	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND	1,520,000
2111A	SPECIAL CATEGORIES GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	65,860
2112	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	306 2,234 298
2112A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOUSING AND COMMUNITY DEVELOPMENT PROJECTS - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	63,273,989

The nonrecurring funds provided in Specific Appropriation 2112A shall be allocated as follows:

AMR at Pensacola, Inc. - Children in Public Schools Living in Cars Project (SF 2988).....	500,000
Bal Harbour Village Cutwalk and Fire Access Restoration (SF 1341).....	655,125
Belle Isle Municipal Facility Land Planning and Building Design (SF 2910).....	800,000
Bradford County - RJE Phase III, Building Modernization of Building 1, 2, & 4 (SF 2246).....	900,119
Building Homes for Heroes (SF 1225).....	2,000,000
Citrus Memorial Health Foundation YMCA Facility Expansion (SF 2971).....	500,000
City of Marathon Workforce Housing Project (SF 3515).....	750,000
Clearwater Marine Aquarium Renovation (SF 2356).....	500,000
Clearwater Marine Aquarium Storm Recovery (SF 2351).....	380,000
Cox Science Center and Aquarium Expansion (SF 1841).....	2,500,000
Cuban Club Interior Renovations (SF 2129).....	500,000
Feeding Northeast Florida's Fresh Start Program (SF 1433).	600,000
Florida Studio Theatre: Workforce Housing (SF 1115).....	500,000
Fort Myers STARS Complex Expansion and Hurricane Shelter (SF 2071).....	750,000
G3 Village: Purposeful Senior Aging - Successful Agri-Village Living (SF 1450).....	500,000
Hardee County Governmental Services Complex (SF 3094).....	20,000,000
Hillsborough County - Emergency Generators (SF 1961).....	750,000
Historic Manhattan Casino Renovations (SF 2105).....	1,050,000
Holocaust Memorial Miami Beach Restoration (SF 3262).....	500,000
Homes Bring Hope (SF 2994).....	2,000,000
Newberry Electric System Resiliency Project (SF 1212).....	350,000
OCEARCH Mayport Research and Operations Center (SF 3008).....	500,000
Palm Beach County Housing Units for Homeless (SF 2203)....	1,250,000
Penny Lane Beatles Museum Expansion (SF 2352).....	350,000
Pinellas County - City of Safety Harbor Pier Replacement (SF 1263).....	1,140,000
Seafarers' House of Port Everglades: Supporting the Port Everglades and Maritime (SF 1626).....	150,000
Seminole Junior Warhawks Youth Sports Field Improvements (SF 2952).....	350,000
Skate Link (SF 1845).....	100,000
South Bay LEED Certified Resiliency Hub and Community Center (SF 1284).....	2,300,000
South Bay Rail Regional Commerce Park Development Epicenter (SF 1296).....	875,000
St. Cloud Hopkins Park Community Center (SF 3129).....	500,000
Stuart Guy Davis Community Park Revitalization - Phase 2 (SF 1146).....	500,000

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Tampa General Hospital Workforce Housing Multi-Family Development (SF 1239).....	7,500,000
Tampa Heights Family YMCA Community Center (SF 1392).....	350,000
The IDDeal Place Intellectually & Developmentally Disabled Permanent Housing (SF 1834).....	500,000
Town of Wausau - Possum Palace Renovations Phase II (SF 2691).....	423,745
Trout Lake Nature Center Education Complex Expansion Phase 3 (SF 1918).....	500,000
Wauchula - Community Auditorium Safety Improvements (SF 3248).....	2,500,000
Wauchula - Public Safety Facility Hardening (SF 3096).....	5,000,000
Waves at Pineapple Cove (SF 2267).....	500,000
West Miami Multi-Generational Recreation Center Development (SF 1593).....	500,000
Zephyrhills Historic GAR Hall (SF 3010).....	500,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2112A.

2113 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	5,000,000

From the funds in Specific Appropriation 2113, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington Counties. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND	66,740,989	
FROM TRUST FUNDS		420,354,374
TOTAL POSITIONS	146.00	
TOTAL ALL FUNDS		487,095,363

FLORIDA HOUSING FINANCE CORPORATION

2114 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND . . .	221,192,279

2115 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM GENERAL REVENUE FUND	18,800,000
FROM LOCAL GOVERNMENT HOUSING TRUST FUND	163,814,618

From the funds provided in Specific Appropriation 2115, \$663,600 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

2116 SPECIAL CATEGORIES AMERICAN RESCUE PLAN - HOMETOWN HERO HOUSING FROM GENERAL REVENUE FUND	150,000,000

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TOTAL: FLORIDA HOUSING FINANCE CORPORATION FROM GENERAL REVENUE FUND	168,800,000	
FROM TRUST FUNDS		385,006,897
TOTAL ALL FUNDS		553,806,897

PROGRAM: ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT

APPROVED SALARY RATE	4,315,291	
2117 SALARIES AND BENEFITS POSITIONS 55.00 FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		6,157,297
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		94,261
FROM TOURISM PROMOTIONAL TRUST FUND		378,271
2118 OTHER PERSONAL SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		264,112
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		7,370
FROM TOURISM PROMOTIONAL TRUST FUND		30,129
2119 EXPENSES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		2,171,640
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		17,208
FROM TOURISM PROMOTIONAL TRUST FUND		68,834
2120 LUMP SUM ECONOMIC DEVELOPMENT TOOLS FROM GENERAL REVENUE FUND	3,400,000	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		16,600,000
FROM ECONOMIC DEVELOPMENT TRUST FUND		2,500,000

Funds provided in Specific Appropriation 2120 are provided to make payments and tax refunds in Fiscal Year 2025-2026 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2120 from the Economic Development Trust Fund represent local matching funds.

The Department of Commerce must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Commerce shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

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2121 SPECIAL CATEGORIES
GRANTS AND AIDS - SELECTFLORIDA
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 5,900,000

From the funds in Specific Appropriation 2121, \$900,000 in nonrecurring funds from the Florida International Trade and Promotion Trust Fund is provided to expand the department's trade show and mission grant program to small manufactures to enhance their competitive edge in international trade markets. The department must give priority for grant awards to small manufacturing businesses operating in rural regions. Select Florida shall submit an annual report to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee. The report must include the number of grant awards and award amount by manufacturer, the number of grant awards and award amount by county, aggregated data of the employment size and average annual receipts of the grantees, the number of new markets each grantee entered due to the award, the estimated number of export sales agreements and total U.S. dollar value of anticipated sales generated by the trade show and mission, the number of trade leads and inquiries generated by the trade show and mission and their outcomes, the number and total U.S. dollar value of agreements executed and sales confirmed within 6 months of the trade show and mission, and any other information that Select Florida or the department determines to contribute to an understanding of the trade show and mission activities.

2122 SPECIAL CATEGORIES
GRANTS AND AID - FLORIDA DEFENSE SUPPORT
TASK FORCE
FROM GENERAL REVENUE FUND 2,000,000
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 2,000,000

2124 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,563,550
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 32,901
FROM TOURISM PROMOTIONAL TRUST
FUND 131,605

From the funds in Specific Appropriation 2124, the Department of Commerce must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2125 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA SPORTS
FOUNDATION
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,700,000
FROM PROFESSIONAL SPORTS
DEVELOPMENT TRUST FUND 4,000,000

From the recurring funds in Specific Appropriation 2125 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2126 SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION
FROM GENERAL REVENUE FUND 3,000,000
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,500,000

Funds in Specific Appropriation 2126 are allocated for the Military

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Base Protection and Defense Reinvestment Grant Programs. The funds may only be disbursed from the Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2127 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 2,549
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 152
FROM TOURISM PROMOTIONAL TRUST
FUND 608

2128 SPECIAL CATEGORIES
GRANTS AND AIDS - VISIT FLORIDA
FROM GENERAL REVENUE FUND 30,000,000
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 26,000,000
FROM TOURISM PROMOTIONAL TRUST
FUND 24,000,000

From the funds in Specific Appropriation 2128, \$5,000,000 from the Tourism Promotional Trust Fund is provided for VISIT FLORIDA to develop marketing for nature-based tourism and trail towns.

2128A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 8,159
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 13
FROM TOURISM PROMOTIONAL TRUST
FUND 2,107

2129 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA
FROM GENERAL REVENUE FUND 8,000,000
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2129, \$1,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2130 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT
FUND
FROM GENERAL REVENUE FUND 25,000,000

2131 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 2,576
FROM TOURISM PROMOTIONAL TRUST
FUND 681

2132 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM GENERAL REVENUE FUND 3,500,000

Funds provided in Specific Appropriation 2132 may only be disbursed from the Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

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TOTAL: ECONOMIC DEVELOPMENT			
FROM GENERAL REVENUE FUND	74,900,000		
FROM TRUST FUNDS		107,634,023	
TOTAL POSITIONS	55.00		
TOTAL ALL FUNDS		182,534,023	
TOTAL: COMMERCE, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	351,434,272		
FROM TRUST FUNDS		1,405,451,275	
TOTAL POSITIONS	1,488.00		
TOTAL ALL FUNDS		1,756,885,547	
TOTAL APPROVED SALARY RATE	85,528,503		

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,122,970		
2133 SALARIES AND BENEFITS POSITIONS	134.00		
FROM GENERAL REVENUE FUND	338,505		
FROM ADMINISTRATIVE TRUST FUND		13,092,779	
2134 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND		113,333	
2135 EXPENSES			
FROM GENERAL REVENUE FUND	19,107		
FROM ADMINISTRATIVE TRUST FUND		1,530,972	
2135A AID TO LOCAL GOVERNMENTS			
PUTNAM COUNTY ENTERPRISE SYSTEM			
FROM GENERAL REVENUE FUND	1,900,000		
Funds in Specific Appropriation 2135A are provided to Putnam County for the purchase and implementation of a comprehensive solution for Putnam County's Enterprise Financial Software system (SF 2561).			
2135B LUMP SUM			
FLORIDA PLANNING, ACCOUNTING, AND LEDGER			
MANAGEMENT READINESS POSITIONS	5.00		
FROM ADMINISTRATIVE TRUST FUND		565,680	
2136 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM ADMINISTRATIVE TRUST FUND		1,240,217	
2137 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND		558,005	
2138 SPECIAL CATEGORIES			
FLORIDA ACCOUNTING INFORMATION RESOURCE			
(FLAIR) SYSTEM REPLACEMENT			
FROM ADMINISTRATIVE TRUST FUND		1,554,680	
Funds in Specific Appropriation 2138, 2179, and 2205 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
2139 SPECIAL CATEGORIES			
MY SAFE FLORIDA HOME PROGRAM - HURRICANE			
MITIGATION INSPECTIONS			
FROM GENERAL REVENUE FUND	1,500,162		
2140 SPECIAL CATEGORIES			
GRANTS AND AIDS - MY SAFE FLORIDA HOME			
PROGRAM - HURRICANE MITIGATION GRANTS			
FROM GENERAL REVENUE FUND	93,766,508		

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2141 SPECIAL CATEGORIES			
MY SAFE FLORIDA HOME PROGRAM - OPERATIONS			
AND ADMINISTRATION			
FROM GENERAL REVENUE FUND	4,733,330		
2145 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM ADMINISTRATIVE TRUST FUND		5,500	
2146 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND		60,107	
2147 SPECIAL CATEGORIES			
TENANT BROKER COMMISSIONS			
FROM ADMINISTRATIVE TRUST FUND		300,000	
2148 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND		134,268	
2148A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	1,053		
FROM ADMINISTRATIVE TRUST FUND		48,607	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	102,258,665		
FROM TRUST FUNDS		19,204,148	
TOTAL POSITIONS	139.00		
TOTAL ALL FUNDS		121,462,813	

LEGAL SERVICES

APPROVED SALARY RATE	6,249,491		
2149 SALARIES AND BENEFITS POSITIONS	89.00		
FROM ADMINISTRATIVE TRUST FUND		9,094,671	
2150 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND		290,147	
2151 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND		717,375	
2152 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND		1,000	
2153 SPECIAL CATEGORIES			
ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
REVENUE			
FROM ADMINISTRATIVE TRUST FUND		175,000	
2153A SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM ADMINISTRATIVE TRUST FUND		266,672	
2154 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND		253,306	
2155 SPECIAL CATEGORIES			
FLORIDA ACCOUNTING INFORMATION RESOURCE			
(FLAIR) SYSTEM REPLACEMENT			
FROM INSURANCE REGULATORY TRUST			
FUND		7,920,000	

The funds in Specific Appropriation 2155 are provided to the Department of Financial Services to contract with an Independent Validation and Verification (IV&V) provider for the Florida Planning, Accounting, and Ledger Management (PALM) project. The IV&V provider shall provide independent quality assurance validation for the Florida

SECTION 6 - GENERAL GOVERNMENT

PALM project, review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, the Chief Financial Officer, the Executive Office of the Governor's Office of Policy and Budget, and the PALM Executive Steering Committee.

2156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	135,169
2157	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	17,361
2157A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	27,888
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS	18,898,589
	TOTAL POSITIONS 89.00	
	TOTAL ALL FUNDS	18,898,589

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,938,431

2158	SALARIES AND BENEFITS POSITIONS 109.00 FROM ADMINISTRATIVE TRUST FUND . . .	12,139,950
From the funds provided in Specific Appropriation 2158 through 2166A the Department of Financial Services is authorized to contract with an independent software quality assurance and testing provider to work with all stakeholders to fully document the current and future state business, functional, and technical requirements, as well as system integrations, necessary for the modernization of the current Legal Case Management Information System, Special Purpose Investment Accounting System, and the Insurance Agent & Agency Licensing System. The documentation shall include verifiable acceptance criteria for each requirement. The contract shall include the delivery of a streamlined transparent process to track, test, and update all system requirements. The agency shall provide a complete set of documents necessary to procure modernized systems and provide it to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget on or before June 30, 2026.		
2159	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	101,479
2160	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .	6,795,739
2161	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	1,063,034
2162	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 175,000 FROM ADMINISTRATIVE TRUST FUND . . .	10,637,040

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2162A	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM INSURANCE REGULATORY TRUST FUND	393,480

Funds appropriated in Specific Appropriation 2162A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

2163	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .	2,900
2164	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	72,187
2165	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .	184,076
2166	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	9,275
2166A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	43,837
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND 175,000 FROM TRUST FUNDS	31,442,997
	TOTAL POSITIONS 109.00	
	TOTAL ALL FUNDS	31,617,997

CONSUMER ADVOCATE

APPROVED SALARY RATE 657,581

2167	SALARIES AND BENEFITS POSITIONS 6.00 FROM INSURANCE REGULATORY TRUST FUND	843,598
2168	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	66,357
2169	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	78,726
2170	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	45,471
2171	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	4,130
2172	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	1,888

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2172A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		2,076
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS		1,042,246
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		1,042,246
INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
	APPROVED SALARY RATE	4,947,916	
2173	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	71.00 6,169,401	383,361 751,948
2174	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	5,621	
2175	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,198,941	335,050
2176	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	104,880	
2177	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	900,956	4,992,814
From the funds in Specific Appropriation 2177, \$3,000,000 from the Administrative Trust Fund is provided to the Department of Financial Services as a contingency appropriation to support Florida Accounting Information Resource (FLAIR) operations in the event of unforeseen expenditures resulting from the attrition of experienced FLAIR technical resources. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a staffing plan that includes the number of staff who left, their departure dates, associated skill sets, and the estimated cost of replacing them.			
2178	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	3,123,077	1,788,072
2179	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND		991,440
2180	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	85,914	390,209 135,755
2181	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,424	

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2181A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	24,327	2,447 2,421
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,614,541	9,773,517
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		21,388,058
PROGRAM: TREASURY			
DEPOSIT SECURITY			
	APPROVED SALARY RATE	1,173,259	
2182	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	20.00	1,948,210
2183	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,540
2184	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		323,896
2185	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		895,205
From the funds provided in Specific Appropriation 2185, the recurring sum of \$800,000 from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services for the Collateral Administration Program. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the previous month. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.			
2186	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		6,616
2186A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		6,909
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS		3,182,376
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		3,182,376
STATE FUNDS MANAGEMENT AND INVESTMENT			
	APPROVED SALARY RATE	1,683,298	

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2187	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	26.50	2,575,100
2188	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		391,245
2189	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,877,785
From the funds provided in Specific Appropriation 2189, the recurring sum of \$225,000 from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services for the operations and maintenance of the Collateral Administration Program.			
2190	SPECIAL CATEGORIES TREASURY INVESTMENT ACCOUNTING SYSTEM FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		800,000
2191	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		12,675
2192	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,000
2192A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		8,748
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS			5,669,553
TOTAL POSITIONS		26.50	
TOTAL ALL FUNDS			5,669,553

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE		663,181	
2193	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	13.00	1,034,864
2194	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		20,637
2195	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		137,328
2196	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,252
2197	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		823,190

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2198	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		2,386
2199	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,405
2199A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		3,423
TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS			2,027,485
TOTAL POSITIONS		13.00	
TOTAL ALL FUNDS			2,027,485
PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS			
STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
APPROVED SALARY RATE		11,074,195	
2200	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	163.00 11,661,136	2,915,561 1,010,518
2201	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	24,986	24,175
2202	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	1,101,972	116,201 113,139
2203	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,000	
2204	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,283,882	1,080,000
2205	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND		2,736,362
2206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	4,086	27,684
2207	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	5,122	17,055
2207A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	43,915	2,934

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	FROM INSURANCE REGULATORY TRUST FUND	3,168	
2208	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND	1,250,000	

Funds in Specific Appropriation 2208 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2209	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND	2,300,000	
TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
	FROM GENERAL REVENUE FUND	14,126,099	
	FROM TRUST FUNDS	11,596,797	
	TOTAL POSITIONS	163.00	
	TOTAL ALL FUNDS	25,722,896	

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	3,504,974	
2210	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND	65.00	5,118,037
2211	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND		461,778
2212	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND		903,664
2213	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND		7,500
2214	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND		567,269
2215	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND		22,904
2216	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND		11,524
2216A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND		19,849
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS			
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		7,112,525

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

	APPROVED SALARY RATE	8,567,485	
2217	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	81.00	11,780,877

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2218	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	2,750,000	
	FROM INSURANCE REGULATORY TRUST FUND		48,180,662

From the funds in Specific Appropriation 2218, \$48,180,662 from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project.

Of these funds, 75 percent shall be placed in reserve. The Department of Financial Services is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon submission of a revised, accurate, and comprehensive operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the previous month. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

The Department of Financial Services must provide dedicated on-site and remote support to state agencies with user acceptance testing. User Acceptance Testing cannot conclude until, at a minimum, the following have been completed:

(1) State Agencies are able to produce a General Ledger Trial Balance Report in Florida PALM that reconciles to the conversion balance from Florida Accounting Information System (FLAIR) as of the point in time the conversion snapshot was taken, for each fund within the State Agency.

(2) State Agencies are able to produce Schedule of Allotment Balance Reports that properly reflect their Agencies' budgetary allotments with the associated encumbrances, expenditures, and remaining balance.

(3) State Agencies are able to verify all active and valid contracts and grants properly recorded in FLAIR can be converted to Florida PALM and the associated encumbrances will be properly established.

(4) State Agencies can verify all their active asset management records recorded in FLAIR can be converted with the proper asset and depreciation values established in Florida PALM and Users are able to run property inventory reports that include attractive assets.

(5) State Agencies are able to run their operational reports from Florida PALM.

(6) State agencies are able to verify their agency applications have been remediated to integrate with Florida PALM and are functioning as anticipated.

(7) The Department of Management Services is able to verify the integration with Florida PALM supports the year-end processes associated with Purchase Orders and State Agencies are able to verify encumbrance balances will update properly.

(8) The Department of Management Services is able to verify the integration between People First and Florida PALM supports monthly, bi-weekly, and supplemental payroll processes.

(9) The Department of Revenue is able to verify their receipt processing on behalf of other state agencies is being recorded properly.

(10) The Department of Financial Services' Division of Accounting and Auditing is able to verify the balances from the State Accounts in FLAIR have been properly converted to Florida PALM and remain reconciled with the State's budgetary system, LAS/PBS.

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(11) The Department of Financial Services can verify Florida PALM is creating the proper files for the budgetary certification forward and reversion processes.

From the funds in Specific Appropriation 2218, \$2,750,000 from the General Revenue Fund is provided to the Department of Financial Services to contract with an independent software quality and testing provider to establish a standardized user acceptance testing practice for all state agencies, ensuring consistent and effective testing across the Florida PALM project. The contract must centralize agency testing efforts, increase efficiency, and reduce redundant work. It shall also include requirements and deliverables to ensure the Florida PALM system meets functional and non-functional requirements, integrates with agency-specific applications, and complies with each agency's financial regulations. Additionally, the contract must identify automation candidates for end-to-end business scenarios and implement automated testing where applicable to enhance efficiency. The vendor shall deploy automated test suites adaptable for different agencies, with necessary modifications to meet agency-specific needs.

2219 SPECIAL CATEGORIES
FLORIDA PLANNING, ACCOUNTING, AND LEDGER
MANAGEMENT CONTINGENCY
FROM INSURANCE REGULATORY TRUST
FUND 3,000,000

Funds in Specific Appropriation 2219 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2218. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.

2220 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 13,957

2220A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 27,520

TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT
FROM GENERAL REVENUE FUND 2,750,000
FROM TRUST FUNDS 63,003,016

TOTAL POSITIONS 81.00
TOTAL ALL FUNDS 65,753,016

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 3,591,157
2221 SALARIES AND BENEFITS POSITIONS 65.00
FROM INSURANCE REGULATORY TRUST
FUND 5,089,639
2222 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 18,924
2223 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 769,579

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2224 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF
REVENUE
FROM INSURANCE REGULATORY TRUST
FUND 13,200

2225 SPECIAL CATEGORIES
CONSTRUCTION MATERIALS MINING ACTIVITIES
FROM GENERAL REVENUE FUND 601,596

2226 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 113,385

2227 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 46,200

2228 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 12,000

2229 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 14,442

2229A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 20,152

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM GENERAL REVENUE FUND 601,596
FROM TRUST FUNDS 6,097,441

TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 6,699,037

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,577,702

2230 SALARIES AND BENEFITS POSITIONS 30.00
FROM INSURANCE REGULATORY TRUST
FUND 2,388,230

2231 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 404,249

2232 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 1,163,308

2233 AID TO LOCAL GOVERNMENTS
DECONTAMINATION MATCHING GRANT PROGRAM
FROM INSURANCE REGULATORY TRUST
FUND 1,000,000

2234 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 23,294

2235 SPECIAL CATEGORIES
GRANTS AND AIDS - FIREFIGHTER ASSISTANCE
GRANT PROGRAM
FROM GENERAL REVENUE FUND 4,000,000
FROM INSURANCE REGULATORY TRUST
FUND 1,000,000

Funds in Specific Appropriation 2235 are provided for the Firefighters

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Assistance Grant Program pursuant to s. 633.135, Florida Statutes. From these funds, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Firefighters Assistance Grant Program for Florida counties entirely within a Fiscally Constrained County or rural area of opportunity as defined in sections 218.67 and 288.0656, Florida Statutes.

2236	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	13,200
2237	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	247,765
2238	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	22,900
2239	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	14,500
2240	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	25,519
2240A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	13,048
2241	SPECIAL CATEGORIES STATE FIRE COLLEGE - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND	475,000
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,000,000 6,791,013
	TOTAL POSITIONS TOTAL ALL FUNDS	30.00 10,791,013
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		
	APPROVED SALARY RATE	986,283
2243	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	15.00 1,596,821
2244	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	182,250
2245	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	398,490
2245A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE FROM GENERAL REVENUE FUND	10,407,706

Funds in Specific Appropriation 2245A are provided for local government fire service as follows:

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	Bartow Front-line Fire Rescue Truck Replacement (SF 3101). Charlotte County High Water Rescue Vehicles with Dual-Purpose Capabilities (SF 3086).....	1,050,000 825,000
	Fort Lauderdale Fire Rescue Special Events Ambulances (SF 2286).....	320,000
	Franklin County - Eastpoint Volunteer Fire Department Apparatus (SF 2308).....	577,440
	Gilchrist County Fire Rescue Mini-Pumper Apparatus (SF 2039).....	400,000
	Gilchrist County Fire Rescue Pumper Tanker Apparatus (SF 2040).....	975,000
	Hardee County Brush Fire Trucks (SF 3093).....	400,000
	Islamorada Fire Rescue Marine Emergency Response Vessel (SF 1100).....	360,000
	Miami-Dade Fire Rescue - Urban Search and Rescue Preparedness and Equipment (SF 1139).....	240,500
	Miramar Fire Rescue - Special Operations Vehicle (SF 1632) Naples High Water Engine (SF 3318).....	500,000 400,000
	Oviedo High Water Rescue/Wildland Fire Apparatus (SF 1479) Plantation - First Responder Safety Barrier (SF 2287).....	275,000 120,000
	Port Richey Fire Engine Replacement (SF 1275).....	800,000
	Sanford Aircraft Rescue Fire Fighting Vehicle Replacement (SF 2146).....	1,040,000
	Sebring Fire Department Aerial Ladder Truck (SF 2405).....	1,500,000
	South Trail High Water Rescue Vehicle (SF 2316).....	370,000
	West Palm Beach Fire Department Technical Equipment (SF 2085).....	254,766
2246A	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH FROM GENERAL REVENUE FUND	1,000,000
	Funds provided in Specific Appropriation 2246A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 16, 2026 (SF 2438).	
2247	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	38,189
2248	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	1,300
2249	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	217,003
2250	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	4,500
2251	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	8,485

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2251A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 7,036

2251B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 8,475,000

Funds in Specific Appropriation 2251B are provided to local government
fire services as follows:

Bartow Fire Rescue Station and Training Facility
Feasibility Study (SF 3104)..... 675,000
Crescent City Fire/EMS Station Project, Phase II (SF 2877) 1,000,000
DeSoto County Fire Training Tower (SF 3089)..... 1,000,000
Highlands County Lake Placid Fire Station (SF 2872)..... 500,000
Keaton Beach Fire Rescue and Public Safety Facility (SF
2328)..... 1,000,000
Lakeland Fire Rescue Station 8 (SF 1166)..... 900,000
Okeechobee County Fire Station No. 5 (SF 2408)..... 1,000,000
Oviedo Public Safety Training Center (SF 2317)..... 1,000,000
Ponce Inlet Fire Station Design (SF 2035)..... 500,000
Southwest Ranches Fire Station (SF 1641)..... 900,000

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 19,882,706
FROM TRUST FUNDS 2,454,074
TOTAL POSITIONS 15.00
TOTAL ALL FUNDS 22,336,780

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 6,681,314
2252 SALARIES AND BENEFITS POSITIONS 116.00
STATE RISK MANAGEMENT TRUST FUND . . 10,048,775
2253 OTHER PERSONAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 43,224
2254 EXPENSES
STATE RISK MANAGEMENT TRUST FUND . . 3,860,286

The Department of Financial Services is authorized to submit budget
amendments in accordance with chapter 216, Florida Statutes, to increase
Specific Appropriation 2254 in the event costs exceed the amount
appropriated.

2255 OPERATING CAPITAL OUTLAY
STATE RISK MANAGEMENT TRUST FUND . . 500

2256 SPECIAL CATEGORIES
CONTRACTED SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 5,295,537

The Department of Financial Services is authorized to submit budget
amendments in accordance with chapter 216, Florida Statutes, to increase
Specific Appropriation 2256 in the event costs of the broker of record
contract exceed the amount appropriated.

2257 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
STATE RISK MANAGEMENT TRUST FUND . . 91,125

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2258 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES - OFFICE OF THE
ATTORNEY GENERAL
STATE RISK MANAGEMENT TRUST FUND . . 6,083,924

2259 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 31,476,020

2260 SPECIAL CATEGORIES
CONTRACTED MEDICAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 21,574,182

2262 SPECIAL CATEGORIES
RISK MANAGEMENT INFORMATION CLAIMS SYSTEM
STATE RISK MANAGEMENT TRUST FUND . . 833,530

2263 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
STATE RISK MANAGEMENT TRUST FUND . . 55,521

2264 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
STATE RISK MANAGEMENT TRUST FUND . . 27,831

2264A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
STATE RISK MANAGEMENT TRUST FUND . . 34,809

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
FROM TRUST FUNDS 79,425,264
TOTAL POSITIONS 116.00
TOTAL ALL FUNDS 79,425,264

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 412,371
2265 SALARIES AND BENEFITS POSITIONS 1.00
FROM INSURANCE REGULATORY TRUST
FUND 289,498
2266 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 15,166
2267 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 721,329
2268 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 1,616,882

From the funds provided in Specific Appropriation 2268, the
nonrecurring sum of \$1,384,365 from the Insurance Regulatory Trust Fund
is provided to the Department of Financial Services for the replacement
of the Division of Rehabilitation and Liquidation claims processing
system. Of these funds, 75 percent shall be placed in reserve. The
department is authorized to submit quarterly budget amendments to
request release of funds pursuant to chapter 216, Florida Statutes, and
based on the department's planned quarterly expenditures. Release is
contingent upon the submission of a revised, accurate, and comprehensive
operational work plan and a monthly spend plan with expenditures broken
out by deliverable that demonstrates appropriate project progression and
identifies all project work and costs budgeted for Fiscal Year
2025-2026.

The Department of Financial Services shall submit quarterly project
status reports to the chair of the Senate Appropriations Committee, the

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chair of the House Budget Committee and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2269	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	52,735	
2270	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	39,000	
2270A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	1,601	
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS		2,736,211	
	TOTAL POSITIONS		1.00
	TOTAL ALL FUNDS	2,736,211	
LICENSURE, SALES APPOINTMENT AND OVERSIGHT			
	APPROVED SALARY RATE	6,353,134	
2271	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	9,374,977	114.00
2272	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	12,463	
2273	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	1,113,219	
2274	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	975,000	
2275	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	716,292	
2276	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	7,400	
2277	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	140,892	
2278	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	21,734	

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2278A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	45,850	
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS		12,407,827	
	TOTAL POSITIONS		114.00
	TOTAL ALL FUNDS	12,407,827	
CONSUMER ASSISTANCE			
	APPROVED SALARY RATE	7,086,539	
2279	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	10,050,417	114.00
2280	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	182,849	
2281	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	1,435,386	
2282	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	4,155,374	
2283	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND	309,130	
2284	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	1,500	
2285	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	39,262	
2286	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	12,224	
2286A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	39,286	
TOTAL: CONSUMER ASSISTANCE FROM TRUST FUNDS		16,225,428	
	TOTAL POSITIONS		114.00
	TOTAL ALL FUNDS	16,225,428	
FUNERAL AND CEMETERY SERVICES			
	APPROVED SALARY RATE	1,571,970	
2287	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	2,359,424	27.00

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2288	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND	70,016
2289	EXPENSES FROM REGULATORY TRUST FUND	379,559
2290	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND	39,100
2291	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND	121,549
2292	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND	8,700
2293	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND	6,122
2294	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND	4,162
2294A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND	13,624
TOTAL: FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS		3,002,256
TOTAL POSITIONS 27.00		
TOTAL ALL FUNDS		3,002,256
PROGRAM: WORKERS' COMPENSATION		
WORKERS' COMPENSATION		
APPROVED SALARY RATE 15,032,275		
2295	SALARIES AND BENEFITS POSITIONS 283.00 FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	22,296,597 925,469
2296	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	394,863 18,020
2297	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	3,435,200 143,721
2298	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	50,021
2299	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	188,000

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2300	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	1,281,342
Funds in Specific Appropriation 2300 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.		
2301	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	250,000
2302	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	811,592
Funds in Specific Appropriation 2302 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.		
2303	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	3,436,789 86,360
2304	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	84,800
2305	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	740,000
2306	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	154,736
2307	SPECIAL CATEGORIES GRANTS AND AIDS - WORKERS' COMPENSATION PREMIUM REIMBURSEMENT FOR STUDENTS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	2,000,000
2308	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	62,320 2,280
2308A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	97,861 6,096

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TOTAL: WORKERS' COMPENSATION FROM TRUST FUNDS		36,466,067
TOTAL POSITIONS	283.00	
TOTAL ALL FUNDS		36,466,067
PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES		
FIRE AND ARSON INVESTIGATIONS		
APPROVED SALARY RATE	9,767,266	
2309 SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	136.00	15,050,587
2310 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		72,840
2311 EXPENSES FROM INSURANCE REGULATORY TRUST FUND		3,435,342
2312 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		213,609
2313 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		559,124
2314 SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND		446,000
2315 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		232,900
2316 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		230,284
2317 SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		8,000
2318 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		33,817
2318A SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		42,677
TOTAL: FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS		20,325,180
TOTAL POSITIONS	136.00	
TOTAL ALL FUNDS		20,325,180
FORENSIC SERVICES		
APPROVED SALARY RATE	598,341	

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2319 SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	9.00	965,724
2320 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		14,785
2321 EXPENSES FROM INSURANCE REGULATORY TRUST FUND		135,735
2322 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		90,938
2323 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		174,126
2324 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		7,200
2325 SPECIAL CATEGORIES ARSON LAB - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND		50,000
TOTAL: FORENSIC SERVICES FROM TRUST FUNDS		1,438,508
TOTAL POSITIONS	9.00	
TOTAL ALL FUNDS		1,438,508
INSURANCE FRAUD		
APPROVED SALARY RATE	15,176,292	
2326 SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	213.00	23,001,630
From the funds provided in Specific Appropriation 2326, the Department of Financial Services shall submit a report on the three specialized Homeowners' Insurance Fraud Investigation squads to the chair of the Senate Committee on Appropriations, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget, by June 30, 2026. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2025-2026.		
2327 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		46,817
2328 EXPENSES FROM GENERAL REVENUE FUND FROM INSURANCE REGULATORY TRUST FUND	123,500	3,833,688
2329 SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND		2,608,099
Funds in Specific Appropriation 2329 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm		

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Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2330	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD FROM INSURANCE REGULATORY TRUST FUND	250,569
	Funds in Specific Appropriation 2330 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.	
2331	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	807,514
	The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2331 in the event costs exceed the amount appropriated.	
2332	SPECIAL CATEGORIES ANTI-FRAUD DATABASE SERVICES FROM INSURANCE REGULATORY TRUST FUND	1,052,880
	Funds in Specific Appropriation 2332 are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 17, 2025.	
2333	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	200,953
2334	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	710,818
2335	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND	280,276
2336	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM INSURANCE REGULATORY TRUST FUND	186,000
2337	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	47,247
2337A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	66,120

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TOTAL:	INSURANCE FRAUD FROM GENERAL REVENUE FUND	123,500	
	FROM TRUST FUNDS		33,092,611
	TOTAL POSITIONS	213.00	
	TOTAL ALL FUNDS		33,216,111
OFFICE OF FISCAL INTEGRITY			
	APPROVED SALARY RATE	707,054	
2338	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	11.00	1,115,392
2339	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		76,578
2340	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		7,300
2341	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		3,100
2342	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		8,784
TOTAL:	OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS		1,211,154
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		1,211,154
PUBLIC ASSISTANCE FRAUD			
	APPROVED SALARY RATE	5,580,973	
2343	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	79.00	514,481 5,961,271
2344	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND		3,867 695,366
2345	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND		880,694 313,032
2346	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		189,418
2347	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		39,507
2348	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		38,663
2349	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		19,900

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2349A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .	42,019
2349B	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	1,000
TOTAL: PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS		8,699,218
	TOTAL POSITIONS	79.00
	TOTAL ALL FUNDS	8,699,218
PROGRAM: FINANCIAL SERVICES COMMISSION		
OFFICE OF INSURANCE REGULATION		
COMPLIANCE AND ENFORCEMENT - INSURANCE		
	APPROVED SALARY RATE	20,461,005
2350	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	274.00 28,199,063
2351	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	1,042,220
2352	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	3,404,847
2353	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	1,000
2354	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND	3,000,000
Funds in Specific Appropriation 2354 are provided to the Office of Insurance Regulation and shall be transferred to the Florida Center for Excellence in Insurance and Risk Management located at Florida State University. These funds shall be utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at the Florida Center for Excellence in Insurance and Risk Management within Florida State University may consult with the private sector to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The office shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the office's authority to enter into agreements with Florida State University.		
2355	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	3,951,763
2356	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	1,950,000
2357	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	2,243,016

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2358	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	3,190
2359	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	82,659
2360	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	40,989
2360A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	96,447
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS		44,015,194
	TOTAL POSITIONS	274.00
	TOTAL ALL FUNDS	44,015,194
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	2,854,730
2361	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	36.00 4,640,409
2362	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	118,543
2363	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	92,710
2364	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	6,614
2364A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	11,269
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		4,869,545
	TOTAL POSITIONS	36.00
	TOTAL ALL FUNDS	4,869,545
OFFICE OF FINANCIAL REGULATION		
SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM		
	APPROVED SALARY RATE	8,230,011
2365	SALARIES AND BENEFITS POSITIONS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	94.00 11,100,615
2366	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	876,964

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2367	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	1,711,752
2368	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	34,130
2369	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	367,012
2370	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	54,011
2371	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	28,872
2371A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	36,017
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS		14,209,373
	TOTAL POSITIONS	94.00
	TOTAL ALL FUNDS	14,209,373

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	3,113,527
2372	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	42.00 4,287,619
2373	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	5,462
2374	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .	497,957
2374A	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	20,600
2375	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	36,354
2376	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	16,839
2377	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	15,809
2377A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	19,487

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TOTAL: FINANCIAL INVESTIGATIONS FROM TRUST FUNDS	4,900,127
TOTAL POSITIONS	42.00
TOTAL ALL FUNDS	4,900,127

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,096,371
2378	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	21.00 3,093,810
2379	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	160,369
2380	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .	300,755
2381	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	7,000
2383	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	56,164
2384	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	3,700
2385	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	6,703
2385A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	16,294
2386	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .	9,473,100

From the funds provided in Specific Appropriation 2386, the nonrecurring sum of \$6,037,293 from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services for the Regulatory Enforcement and Licensing System (REAL) replacement. Of these funds, 75 percent shall be placed in reserve. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Appropriations Committee, the chair of the House Budget Committee and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Financial Services is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee and the Executive Office of the Governor's Office of Policy and Budget no

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later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		13,117,895
TOTAL POSITIONS	21.00	
TOTAL ALL FUNDS		13,117,895

FINANCE REGULATION

APPROVED SALARY RATE	6,674,437	
2387 SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	91.00	9,277,575
2388 OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		264,069
2389 EXPENSES FROM REGULATORY TRUST FUND		873,379
2389A OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		35,631
2390 SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND		2,930,000
2391 SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND		251,000
2392 SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		236,565
2393 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		16,628
2394 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		34,995
2394A SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		38,745
TOTAL: FINANCE REGULATION FROM TRUST FUNDS		13,958,587
TOTAL POSITIONS	91.00	
TOTAL ALL FUNDS		13,958,587

SECURITIES REGULATION

APPROVED SALARY RATE	5,783,071	
2395 SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	74.00	8,228,585
2396 OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		104,585
2397 EXPENSES FROM REGULATORY TRUST FUND		685,037
2398 OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		4,566

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2399 SPECIAL CATEGORIES ANTI-FRAUD INVESTIGATIONS AND OUTREACH EDUCATION FROM ANTI-FRAUD TRUST FUND		200,336
2400 SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		474,500
2401 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		12,696
2402 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		27,253
2402A SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		29,207
TOTAL: SECURITIES REGULATION FROM TRUST FUNDS		9,766,765
TOTAL POSITIONS	74.00	
TOTAL ALL FUNDS		9,766,765

LEGAL SERVICES

APPROVED SALARY RATE	2,839,535	
2403 SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	34.00	4,165,077
2404 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		98,291
2405 EXPENSES FROM ADMINISTRATIVE TRUST FUND		200,503
2406 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		4,884
2408 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		6,036
2409 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		3,301
TOTAL: LEGAL SERVICES FROM TRUST FUNDS		4,478,092
TOTAL POSITIONS	34.00	
TOTAL ALL FUNDS		4,478,092
TOTAL: FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	155,532,107	512,641,079
TOTAL POSITIONS	2,661.50	
TOTAL ALL FUNDS		668,173,186
TOTAL APPROVED SALARY RATE	182,758,139	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2410 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	144.00	17,173,344

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	FROM GRANTS AND DONATIONS TRUST FUND		295,683
2411	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND	2,173,954	
	FROM GRANTS AND DONATIONS TRUST FUND		488,033
2412	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND	116,858	
2413	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	1,025,341	
2414	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	29,244	
2415	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	36,095	
	FROM GRANTS AND DONATIONS TRUST FUND		8,630
2415A	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000	
2416A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	35,435	
	FROM GRANTS AND DONATIONS TRUST FUND		7,403
2417	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	54,283	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	20,794,554	
	FROM TRUST FUNDS		799,749
	TOTAL POSITIONS	144.00	
	TOTAL ALL FUNDS		21,594,303
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2418	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	48.00	
			5,726,955
2419	OTHER PERSONAL SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,954
2420	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,641,236
2420A	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		136,404

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2421	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		25,803
2421A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		15,280
2422	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		21,470
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS		7,569,102
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		7,569,102
EXECUTIVE PLANNING AND BUDGETING			
2423	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	110.00	13,464,021
2424	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND		901,169
2424A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND		6,202
2425	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		37,932
2426A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		32,125
TOTAL:	EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	14,441,449	
	TOTAL POSITIONS	110.00	
	TOTAL ALL FUNDS		14,441,449
PROGRAM: EMERGENCY MANAGEMENT			
EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE			
The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than the 15th day of the month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.			
	APPROVED SALARY RATE	14,509,798	
2427	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	225.00	7,465,489
	FROM ADMINISTRATIVE TRUST FUND		3,999,678

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	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		3,914,989
	FROM FEDERAL GRANTS TRUST FUND . . .		4,988,215
	FROM GRANTS AND DONATIONS TRUST FUND		337,423
	FROM OPERATING TRUST FUND		55,418
	FROM U.S. CONTRIBUTIONS TRUST FUND .		1,376,550
2428	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	350,298	
	FROM ADMINISTRATIVE TRUST FUND . . .		381,354
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,238,565
	FROM FEDERAL GRANTS TRUST FUND . . .		1,239,050
	FROM GRANTS AND DONATIONS TRUST FUND		221,508
2429	EXPENSES		
	FROM GENERAL REVENUE FUND	1,269,505	
	FROM ADMINISTRATIVE TRUST FUND . . .		706,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,756,853
	FROM FEDERAL GRANTS TRUST FUND . . .		1,168,055
	FROM GRANTS AND DONATIONS TRUST FUND		180,261
	FROM OPERATING TRUST FUND		255,113
2430	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,342,270
2431	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		17,525
	FROM FEDERAL GRANTS TRUST FUND . . .		36,113
	FROM GRANTS AND DONATIONS TRUST FUND		17,100
2433	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		38,000
	FROM FEDERAL GRANTS TRUST FUND . . .		38,000
2434	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		49,500
2435	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,859,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		237,791
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		837,709
	FROM FEDERAL GRANTS TRUST FUND . . .		985,595
	FROM GRANTS AND DONATIONS TRUST FUND		163,737
	FROM OPERATING TRUST FUND		233,722

From the funds in Specific Appropriation 2435, \$3,675,000 in recurring funds from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.

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2435A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	120,495	
	FROM ADMINISTRATIVE TRUST FUND . . .		604,505
	Funds in Specific Appropriation 2435A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
2436	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM GENERAL REVENUE FUND	3,170,584	
	Funds provided in Specific Appropriation 2436, are provided to the Division of Emergency Management for the purchase of local government subscription licenses for the state hosted WebEOC web application.		
2436A	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		67,646
	Funds appropriated in Specific Appropriation 2436A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.		
2438	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS		
	FROM GENERAL REVENUE FUND	2,161,990	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		7,481,265
	From the funds in Specific Appropriation 2438, \$2,161,990 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:		
	High Water Rescue Vehicles (SF 3083).....		581,000
	Levy County Government Complex Permanent Generator (SF 1180).....		350,000
	Okeechobee County Special Needs Shelter Planning and Design (SF 2409).....		1,000,000
	St. Lucie County Cellular on Wheels (COWs) (SF 1084).....		155,990
	Temple Beth-El St. Petersburg Security Initiative (SF 2867).....		75,000
2439	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM		
	FROM GENERAL REVENUE FUND	4,395	
	FROM FEDERAL GRANTS TRUST FUND . . .		256,059
2440	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		102,991
2441	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,442,910
2443	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		300,000

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2444	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM GENERAL REVENUE FUND	5,000,000
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	2,064,539
	FROM FEDERAL GRANTS TRUST FUND	926,154
2445	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND	40,598,168
	FROM U.S. CONTRIBUTIONS TRUST FUND .	460,543,378
2446	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	35,072,641
	FROM U.S. CONTRIBUTIONS TRUST FUND .	2,296,412
2447	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	5,000,000
	FROM U.S. CONTRIBUTIONS TRUST FUND .	290,380
2448	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM U.S. CONTRIBUTIONS TRUST FUND .	96,686,442
From the funds in Specific Appropriation 2448, the Division of Emergency Management shall allocate funds for hardening and mitigation for hospitals in this state, with a priority for projects at hospitals in fiscally constrained counties, as defined section 218.67(1), Florida Statutes, with priority given to projects based on facility age, proximity to coastal regions and flood zones, and proximity to other facilities that can be used for decompression. For other hospital hardening and mitigation projects, the division shall select projects based upon the facility age, proximity to coastal regions and flood zones, and proximity to other facilities that can be used for decompression.		
2449	SPECIAL CATEGORIES GRANTS AND AIDS - CORONAVIRUS (COVID-19) - STATE AND LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND	3,807,098
	FROM U.S. CONTRIBUTIONS TRUST FUND .	238,520,524
2450	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	9,060,405
2451	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	400,000
	FROM GRANTS AND DONATIONS TRUST FUND	1,274,956
2452	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	251
2453	SPECIAL CATEGORIES MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	67,327

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2454	SPECIAL CATEGORIES GRANTS AND AIDS - MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	248,500
	FROM U.S. CONTRIBUTIONS TRUST FUND .	6,229,151
2455	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .	6,689,346
2456	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,384,280
The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:		
	Salaries and Benefits (SA 2427).....	100,198
	Other Personal Services (SA 2428).....	185,000
	Expenses (SA 2429).....	79,723
	Operating Capital Outlay (SA 2431).....	7,500
	Contracted Services (SA 2435).....	137,000
	Grants and Aids - Hurricane Loss Mitigation (SA 2456)...	6,384,280
	Indirect Costs.....	106,299
These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes.		
2457	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	9,797,256
2457A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,664
	FROM ADMINISTRATIVE TRUST FUND	88,443
2458	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	65,000
	FROM OPERATING TRUST FUND	1,286,597
2459	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	1,114,764
2460	SPECIAL CATEGORIES GRANTS AND AIDS - UNAUTHORIZED ALIEN TRANSPORT PROGRAM FROM GENERAL REVENUE FUND	2,198
2461	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND	13,071,000
	FROM GRANTS AND DONATIONS TRUST FUND	3,000,000
Funds in Specific Appropriation 2461 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from		

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the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2461, \$13,071,000 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

City of Treasure Island Public Safety Building (SF 2355)...	1,000,000	
Clewiston Emergency Operations Center and Municipal Police Facility Roofing System Repair (SF 3070).....	465,000	
Collier County Emergency Operations Center (EOC) Technology Upgrade (SF 3115).....	650,000	
Daytona Beach Shores - Public Works Facility Building Expansion (SF 1157).....	900,000	
Disaster Volunteer Headquarters (SF 3253).....	366,000	
East Pasco Emergency Shelter (SF 1524).....	500,000	
Emergency Management Enhancements in Parkland (SF 1075)...	121,000	
Foster Children Emergency Shelter Hardening - FL Sheriffs Youth Ranch Safety Harbor (SF 2343).....	500,000	
Gadsden County Emergency Operations Center and Public Safety Complex - Final Phase (SF 2834).....	750,000	
Haines City Emergency Operations Center and Fire Facility (SF 1010).....	500,000	
Madison County Emergency Operations Center (SF 2196).....	500,000	
Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility (SF 1127).....	1,000,000	
Rebuilding Together Tampa Bay - Disaster Response & Recovery (SF 2344).....	750,000	
Ruth Eckerd Hall: Hurricane Response & Preparedness (SF 1292).....	769,000	
Suwannee County Regional Shelter Master Planning & Design Project (SF 3435).....	2,500,000	
Temple Beth-El St. Petersburg Security Initiative (SF 2867).....	400,000	
Town of Cutler Bay Emergency Operations Command Center (SF 1820).....	1,000,000	
Volusia County Emergency Response Improvements (SF 2161)...	400,000	
TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		
FROM GENERAL REVENUE FUND	37,488,618	
FROM TRUST FUNDS		974,591,908
TOTAL POSITIONS	225.00	
TOTAL ALL FUNDS		1,012,080,526
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE		
FROM GENERAL REVENUE FUND	72,724,621	
FROM TRUST FUNDS		982,960,759
TOTAL POSITIONS	527.00	
TOTAL ALL FUNDS		1,055,685,380
TOTAL APPROVED SALARY RATE	14,509,798	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

The Department of Highway Safety and Motor Vehicles must submit monthly status reports no later than the 15th day of the month on salary rate and salary and benefit appropriations to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee. Each status report must include the following information by division: the salary, benefits, and associated salary rate allocated for each filled position, actual monthly payroll costs, and projections based on anticipated hires.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	14,297,960	
2462 SALARIES AND BENEFITS POSITIONS	230.00	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		19,636,601
FROM LAW ENFORCEMENT TRUST FUND . . .		184,561

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2463 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		92,669
2464 EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		859,240
FROM LAW ENFORCEMENT TRUST FUND . .		6,764
2465 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		67,930
2466 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		45,000
2466A SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND		62,016
2467 SPECIAL CATEGORIES		
CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,562,204
2468 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		86,463
2469 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		95,152
2469A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		88,502
2469B FIXED CAPITAL OUTLAY		
SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,200,000
2469C FIXED CAPITAL OUTLAY		
FACILITIES REPAIRS AND MAINTENANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,934,000
2470 FIXED CAPITAL OUTLAY		
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND		750,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		27,671,102
TOTAL POSITIONS	230.00	
TOTAL ALL FUNDS		27,671,102

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE	153,591,051

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2471	SALARIES AND BENEFITS POSITIONS	2,166.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		239,123,478
2472	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,310,578	
	FROM FEDERAL GRANTS TRUST FUND	326,183	
2473	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	13,350,489	
	FROM FEDERAL GRANTS TRUST FUND	77,370	
	FROM LAW ENFORCEMENT TRUST FUND . . .	353,970	
2474	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	758,405	
	FROM FEDERAL GRANTS TRUST FUND	2,000	
	FROM LAW ENFORCEMENT TRUST FUND . . .	150,000	
2475	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		17,890,838
2476	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,505,719	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		52,000
2477	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,649,453	
	FROM GAS TAX COLLECTION TRUST FUND . .	258,609	
	FROM LAW ENFORCEMENT TRUST FUND . . .	50,020	
2478	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		17,405,050
2479	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL AUXILIARY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		138,238
2480	SPECIAL CATEGORIES		
	OVERTIME		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,345,916	
	FROM FEDERAL GRANTS TRUST FUND	14,900	
2481	SPECIAL CATEGORIES		
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		325,995
2482	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		8,692,198
2483	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,275,892
2484	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,000,000

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2485	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		153,460
2486	SPECIAL CATEGORIES		
	MOBILE DATA TERMINAL SYSTEM		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,555,358
2486A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		717,049
2486B	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		540,000
2486C	FIXED CAPITAL OUTLAY		
	FACILITIES REPAIRS AND MAINTENANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,500,000
2486D	FIXED CAPITAL OUTLAY		
	AMERICANS WITH DISABILITIES ACT - STATEWIDE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		175,000
2487	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,600,000
2488	FIXED CAPITAL OUTLAY		
	FACILITY CONSTRUCTION AND REPAIR		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,540,000
TOTAL: HIGHWAY SAFETY			
	FROM TRUST FUNDS		344,838,168
	TOTAL POSITIONS	2,166.00	
	TOTAL ALL FUNDS		344,838,168
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	2,263,599	
2489	SALARIES AND BENEFITS POSITIONS	23.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,227,168
2490	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		257,585
2491	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,135
2492	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		7,790

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2493	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	66,685
2494	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	20,315
2495	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,150
2495A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,915
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	3,594,743
	TOTAL POSITIONS 23.00	
	TOTAL ALL FUNDS	3,594,743
COMMERCIAL VEHICLE ENFORCEMENT		
	APPROVED SALARY RATE 22,072,364	
2496	SALARIES AND BENEFITS POSITIONS 291.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	36,710,425
2497	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	257,521
2498	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,869,774
2499	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	969,513
2500	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,937,511
2501	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,306,514
2502	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,435,841
2503	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,466,646
2504	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,185,300

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2505	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	218,240
2506	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	23,020
2506A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	93,333
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS	51,473,638
	TOTAL POSITIONS 291.00	
	TOTAL ALL FUNDS	51,473,638
PROGRAM: MOTORIST SERVICES		
MOTORIST SERVICES		
	APPROVED SALARY RATE 61,917,618	
2507	SALARIES AND BENEFITS POSITIONS 1,366.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	89,681,238
	FROM FEDERAL GRANTS TRUST FUND	445,083
	FROM GAS TAX COLLECTION TRUST FUND . .	4,963,009
2508	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,133,726
	FROM FEDERAL GRANTS TRUST FUND	333,096
	FROM GAS TAX COLLECTION TRUST FUND . .	62,712
2509	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	13,095,935
	FROM FEDERAL GRANTS TRUST FUND	390,335
	FROM GAS TAX COLLECTION TRUST FUND . .	413,306
2510	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	134,866
	FROM FEDERAL GRANTS TRUST FUND	9,705
	FROM GAS TAX COLLECTION TRUST FUND . .	5,001
2511	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	200,000
2512	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,219,637
	FROM FEDERAL GRANTS TRUST FUND	219,401
	FROM GAS TAX COLLECTION TRUST FUND . .	3,040
2513	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	913,905
2514	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,249,454

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2515	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,099,168
2516	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND	12,903,659
2517	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	596,150 31,376
2518	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	50,000
2519	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	134,488 11,000
2519A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	538,826
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS	150,838,116
	TOTAL POSITIONS 1,366.00 TOTAL ALL FUNDS	150,838,116
PROGRAM: INFORMATION SERVICES ADMINISTRATION		
INFORMATION SERVICES ADMINISTRATION		
	APPROVED SALARY RATE 10,235,222	
2520	SALARIES AND BENEFITS POSITIONS 140.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	14,637,132
2521	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	276,051
2522	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	5,788,146 213,265
2523	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	53,931
2524	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	17,383,147 17,333

From the funds provided in Specific Appropriation 2524, the nonrecurring sum of \$1,278,624 from the Highway Safety Operating Trust Fund is provided to the Department of Highway Safety and Motor Vehicles for the operations and maintenance of applications implemented through the Motorist Modernization Project.

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2524A	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM HIGHWAY SAFETY OPERATING TRUST FUND	622,667
Funds appropriated in Specific Appropriation 2524A are provided to execute agency-specified contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.		
2525	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	44,247
2526	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,367,332
2527	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,420,309
2528	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,607
2528A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	57,928
2529	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,893,840
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS	49,785,935
	TOTAL POSITIONS 140.00 TOTAL ALL FUNDS	49,785,935
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS	628,201,702
	TOTAL POSITIONS 4,216.00 TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	628,201,702 264,377,814

LEGISLATIVE BRANCH

SENATE

2530	LUMP SUM SENATE FROM GENERAL REVENUE FUND	64,106,079

HOUSE OF REPRESENTATIVES

2531	LUMP SUM HOUSE FROM GENERAL REVENUE FUND	76,157,451

LEGISLATIVE SUPPORT SERVICES

2532	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND	27,634,297

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	FROM GRANTS AND DONATIONS TRUST FUND		1,122,767
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		174,806
2533	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND	27,737,493	
	FROM GRANTS AND DONATIONS TRUST FUND		1,106,591
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		170,140
2534	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	399,558	
	FROM GRANTS AND DONATIONS TRUST FUND		2,704
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		318
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	55,771,348	
	FROM TRUST FUNDS		2,577,326
	TOTAL ALL FUNDS		58,348,674

OFFICE OF PUBLIC COUNSEL

2535	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,607,676	
2536	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,546	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,610,222	
	TOTAL ALL FUNDS		2,610,222

ETHICS, COMMISSION ON

2537	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		190,583
2538	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	3,047,269	
	FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		2,984
2538A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	24,807	
2539	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	43,799	
	FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		160
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND	3,115,875	
	FROM TRUST FUNDS		193,727
	TOTAL ALL FUNDS		3,309,602

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AUDITOR GENERAL

2540	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	44,821,568	
2540A	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	61,613	
2541	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	70,762	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND	44,953,943	
	TOTAL ALL FUNDS		44,953,943
TOTAL:	LEGISLATIVE BRANCH FROM GENERAL REVENUE FUND	246,714,918	
	FROM TRUST FUNDS		2,771,053
	TOTAL ALL FUNDS		249,485,971

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,115,011	
2542	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	53.00	6,085,665
2543	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		167,518
2544	EXPENSES FROM OPERATING TRUST FUND		3,795,642
2545	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		1,000
2546	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		442,000
2547	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		1,024,749
2548	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		692,362
2549	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		120,000
2550	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		496,385
2551	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		12,000
2551A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		147,259

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 12,984,580

TOTAL POSITIONS 53.00
TOTAL ALL FUNDS 12,984,580

LOTTERY GAMES AND OPERATIONS

APPROVED SALARY RATE 20,832,025

2552 SALARIES AND BENEFITS POSITIONS 387.00
FROM OPERATING TRUST FUND 33,729,783

2553 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 1,132,794

2554 EXPENSES
FROM OPERATING TRUST FUND 5,881,678

2555 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 117,467

2556 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 10,170,103

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2556 in event costs of the draw proceeding oversight contract renewal exceeds the amount appropriated.

2556A SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM OPERATING TRUST FUND 67,161

Funds appropriated in Specific Appropriation 2556A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

2557 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE
FROM OPERATING TRUST FUND 56,167,800

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2557 to account for the additional tickets and associated licensing fees.

2558 SPECIAL CATEGORIES
GAMING SYSTEM CONTRACT
FROM OPERATING TRUST FUND 71,979,960

From the funds in Specific Appropriation 2558, the Department of the Lottery is authorized to have up to 4,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. The department shall give priority to new sales locations.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2558.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2558 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but

SECTION 6 - GENERAL GOVERNMENT

also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2559 SPECIAL CATEGORIES
ADVERTISING AGENCY FEES
FROM OPERATING TRUST FUND 2,907,939

2560 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM OPERATING TRUST FUND 41,312,514

2561 SPECIAL CATEGORIES
RETAILER INCENTIVES
FROM OPERATING TRUST FUND 2,325,000

2562 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND 22,060

2563 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 163,000

2563A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 10,730

2564 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM OPERATING TRUST FUND 409,762

TOTAL: LOTTERY GAMES AND OPERATIONS
FROM TRUST FUNDS 226,397,751

TOTAL POSITIONS 387.00
TOTAL ALL FUNDS 226,397,751

TOTAL: LOTTERY, DEPARTMENT OF THE
FROM TRUST FUNDS 239,382,331

TOTAL POSITIONS 440.00
TOTAL ALL FUNDS 239,382,331
TOTAL APPROVED SALARY RATE 24,947,036

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,190,012

2565 SALARIES AND BENEFITS POSITIONS 125.00
FROM GENERAL REVENUE FUND 765,670
FROM ADMINISTRATIVE TRUST FUND 13,880,680

2566 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 120,249

2567 EXPENSES
FROM GENERAL REVENUE FUND 225,467
FROM ADMINISTRATIVE TRUST FUND 970,563

2568 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 61,680
FROM ADMINISTRATIVE TRUST FUND 747,684
FROM OPERATING TRUST FUND 50,000

From the funds in Specific Appropriation 2568, \$360,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Management Services for the conversion of legacy Microsoft Access databases.

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2568A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM ADMINISTRATIVE TRUST FUND . . . 750,000

Funds in Specific Appropriation 2568A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2569 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 2,116,528

From the funds in Specific Appropriation 2569, \$2,012,528 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Management Services for the continuation of the Cloud Modernization and Migration project.

2570 SPECIAL CATEGORIES
STATEWIDE TRAVEL MANAGEMENT SYSTEM
FROM GENERAL REVENUE FUND 1,900,000

2570A SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 3,479
FROM ADMINISTRATIVE TRUST FUND . . . 247,810

Funds provided in Specific Appropriation 2570A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

2571 SPECIAL CATEGORIES
MAIL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 50,004

2572 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 11,320
FROM ADMINISTRATIVE TRUST FUND . . . 24,689

2573 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 1,391,000

2574 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 37,427

2574A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,196
FROM ADMINISTRATIVE TRUST FUND . . . 43,201

2575 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 16,925
FROM ADMINISTRATIVE TRUST FUND . . . 173,791

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 2,985,737
FROM TRUST FUNDS 20,603,626

TOTAL POSITIONS 125.00
TOTAL ALL FUNDS 23,589,363

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE 14,134,304

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2576 SALARIES AND BENEFITS POSITIONS 267.50
FROM SUPERVISION TRUST FUND 20,842,737

2577 OTHER PERSONAL SERVICES
FROM SUPERVISION TRUST FUND 274,861

2578 EXPENSES
FROM SUPERVISION TRUST FUND 5,985,008

2579 OPERATING CAPITAL OUTLAY
FROM SUPERVISION TRUST FUND 323,727

2580 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM SUPERVISION TRUST FUND 150,000

2580A SPECIAL CATEGORIES
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW
ENFORCEMENT - CAPITOL POLICE
FROM SUPERVISION TRUST FUND 8,984,015

2581 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SUPERVISION TRUST FUND 14,632,170

2582 SPECIAL CATEGORIES
DEPARTMENT OF MANAGEMENT SERVICES
PROVISIONS FOR FACILITIES SECURITY
FROM SUPERVISION TRUST FUND 1,678,387

2583 SPECIAL CATEGORIES
INTERIOR REFURBISHMENT - LEASE SPACE
FROM SUPERVISION TRUST FUND 2,500,000

2584 SPECIAL CATEGORIES
HEATING, VENTILATION, AND AIR CONDITIONING
CONTROL DEVICE REFRESH - FLORIDA
FACILITIES POOL
FROM GENERAL REVENUE FUND 2,000,530

2585 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SUPERVISION TRUST FUND 414,755

2586 SPECIAL CATEGORIES
STATE UTILITY PAYMENTS
FROM SUPERVISION TRUST FUND 16,702,406

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2586, in the event utility costs exceed the amount appropriated.

2587 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM SUPERVISION TRUST FUND 1,627,007

2588 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM SUPERVISION TRUST FUND 97,570

2588A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM SUPERVISION TRUST FUND 88,818

2589 SPECIAL CATEGORIES
STATE CAPITOL - MAINTENANCE AND REPAIRS
FROM SUPERVISION TRUST FUND 250,000

2590 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM SUPERVISION TRUST FUND 228,252

SECTION 6 - GENERAL GOVERNMENT

2592 FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH
DISABILITIES ACT
FROM SUPERVISION TRUST FUND 7,548,366

Funds in Specific Appropriations 2592 through 2594 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2025. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2593 FIXED CAPITAL OUTLAY
LIFE SAFETY CODE COMPLIANCE PROJECTS
STATEWIDE - DMS MGD
FROM GENERAL REVENUE FUND 1,000,000

2594 FIXED CAPITAL OUTLAY
STATEWIDE CAPITAL DEPRECIATION - GENERAL -
DMS MGD
FROM GENERAL REVENUE FUND 40,109,779
FROM ARCHITECTS INCIDENTAL TRUST
FUND 42,578,554

From the funds in Specific Appropriation 2594, \$42,578,554 from the Architects Incidental Trust Fund is provided to the Department of Management Services to complete the window modernization project and Heating, Ventilation, Air Conditioning (HVAC) system replacement project at the Florida Capitol Building.

From the funds in Specific Appropriation 2594, \$15,000,000 from the General Revenue Fund is provided to the Department of Management Services for replacement of windows and building repairs at the Knott Building and adjacent bridge located in Tallahassee, Florida.

From the funds in Specific Appropriation 2594, \$14,000,000 from the General Revenue Fund is provided to the Department of Management Services for general maintenance and repairs to correct building deficiencies at the Florida Capitol Complex.

2595 FIXED CAPITAL OUTLAY
ANNUAL GENERAL BUILDING REPAIRS AND
MAINTENANCE - DMS MGD
FROM SUPERVISION TRUST FUND 6,789,000

2596 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM FLORIDA FACILITIES POOL
CLEARING TRUST FUND 13,940,745

TOTAL: FACILITIES MANAGEMENT
FROM GENERAL REVENUE FUND 43,110,309
FROM TRUST FUNDS 145,636,378
TOTAL POSITIONS 267.50
TOTAL ALL FUNDS 188,746,687

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2597 through 2603 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2025-2026 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE 757,773

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2597 SALARIES AND BENEFITS POSITIONS 11.00
FROM ARCHITECTS INCIDENTAL TRUST
FUND 1,119,169

2598 EXPENSES
FROM ARCHITECTS INCIDENTAL TRUST
FUND 122,002

2599 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ARCHITECTS INCIDENTAL TRUST
FUND 46,341

2600 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ARCHITECTS INCIDENTAL TRUST
FUND 10,740

2601 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ARCHITECTS INCIDENTAL TRUST
FUND 1,613

2602 SPECIAL CATEGORIES
BUILDING RELOCATION
FROM ARCHITECTS INCIDENTAL TRUST
FUND 2,000,000

Funds in Specific Appropriation 2602 are provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.

2602A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ARCHITECTS INCIDENTAL TRUST
FUND 3,792

2603 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ARCHITECTS INCIDENTAL TRUST
FUND 5,365

TOTAL: BUILDING CONSTRUCTION
FROM TRUST FUNDS 3,309,022

TOTAL POSITIONS 11.00
TOTAL ALL FUNDS 3,309,022

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

Funds provided in Specific Appropriations 2604 through 2607B, from the Surplus Property Revolving Trust Fund, may be used only for the direct and indirect operating expenses of the Federal Surplus Personal Property Donation Program administered by the Department of Management Services.

APPROVED SALARY RATE 223,433

2604 SALARIES AND BENEFITS POSITIONS 4.00
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 329,071

2605 EXPENSES
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 37,420

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2606	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND	42,445
2607	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND	636
2607A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND	1,917
2607B	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SURPLUS PROPERTY REVOLVING TRUST FUND	1,014
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS	412,503
	TOTAL POSITIONS	4.00
	TOTAL ALL FUNDS	412,503
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT		
	APPROVED SALARY RATE 466,191	
2608	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	711,282
2609	EXPENSES FROM OPERATING TRUST FUND	58,708
2610	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	68,784
2611	SPECIAL CATEGORIES FLEET MANAGEMENT INFORMATION SYSTEM FROM OPERATING TRUST FUND	456,000
2612	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	955
2613	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	1,247
2613A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	2,807
2614	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND	695,000
2615	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND	19,737

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TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS	2,014,520
	TOTAL POSITIONS	6.00
	TOTAL ALL FUNDS	2,014,520
PURCHASING OVERSIGHT		
	APPROVED SALARY RATE 4,046,178	
2616	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	5,709,876
2617	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	10,066
2618	EXPENSES FROM OPERATING TRUST FUND	507,277
2619	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	935,647
	Funds in Specific Appropriation 2619 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall provide enterprise agency read-only user access to legislative members, legislative staff, and staff of the Executive Office of the Governor's Office of Policy and Budget, to include the ability to view purchase orders, invoices, payment reconciliations, purchasing documents, solicitations, and contracts for all state agencies.	
2619A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM OPERATING TRUST FUND	5,110,600
	Funds in Specific Appropriation 2619A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	
2620	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	13,647
2621	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	830,000
2622	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND	11,000,000
2623	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND	180,000
2624	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	5,000
2624A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	18,255
2625	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND	2,500,000
2626	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND	105,945

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PURCHASING OVERSIGHT			
FROM TRUST FUNDS		26,926,313	
TOTAL POSITIONS	55.00		
TOTAL ALL FUNDS		26,926,313	

OFFICE OF SUPPLIER DEVELOPMENT

APPROVED SALARY RATE	267,951		
2627 SALARIES AND BENEFITS POSITIONS	6.00		
FROM OPERATING TRUST FUND		439,059	
2628 EXPENSES			
FROM OPERATING TRUST FUND		55,641	
2629 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND		11,573	
2630 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND		955	
2630A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM OPERATING TRUST FUND		3,346	
2630B DATA PROCESSING SERVICES			
NORTHWEST REGIONAL DATA CENTER (NWRDC)			
FROM OPERATING TRUST FUND		7,730	
TOTAL: OFFICE OF SUPPLIER DEVELOPMENT			
FROM TRUST FUNDS		518,304	
TOTAL POSITIONS	6.00		
TOTAL ALL FUNDS		518,304	

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE	2,364,331		
2631 SALARIES AND BENEFITS POSITIONS	33.00		
FROM PRETAX BENEFITS TRUST FUND . .		488,664	
FROM STATE EMPLOYEES LIFE			
INSURANCE TRUST FUND		27,599	
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND		2,974,666	
FROM STATE EMPLOYEES DISABILITY			
INSURANCE TRUST FUND		36,141	
2632 OTHER PERSONAL SERVICES			
FROM PRETAX BENEFITS TRUST FUND . .		15,034	
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND		146,301	
2633 EXPENSES			
FROM PRETAX BENEFITS TRUST FUND . .		47,531	
FROM STATE EMPLOYEES LIFE			
INSURANCE TRUST FUND		1,984	
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND		353,901	
FROM STATE EMPLOYEES DISABILITY			
INSURANCE TRUST FUND		2,875	
2634 OPERATING CAPITAL OUTLAY			
FROM PRETAX BENEFITS TRUST FUND . .		10,000	
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND		8,000	

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2635 SPECIAL CATEGORIES			
ACTUARY AND CONSULTING SERVICES			
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND		250,000	

2635A SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND		15,504	

2636 SPECIAL CATEGORIES			
POST PAYMENT CLAIMS AUDIT SERVICES			
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND		583,000	

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2636, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2637 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM PRETAX BENEFITS TRUST FUND . .		348,505	
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND		2,059,157	

2638 SPECIAL CATEGORIES			
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR			
HEALTH INSURANCE			
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND		43,625,034	

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2638 in the event administrative service payments for health insurance exceed the amount appropriated.

2639 SPECIAL CATEGORIES			
SOCIAL SECURITY DISABILITY INCOME CONTRACT			
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND		375,000	

From the funds provided in Specific Appropriation 2639, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.

2640 SPECIAL CATEGORIES			
PRESCRIPTION DRUG CLAIMS ADMINISTRATION			
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND		4,846,622	

2641 SPECIAL CATEGORIES			
TRANSPARENCY-BUNDLED-ADMINISTRATIVE			
SERVICES FOR STATEWIDE CONTRACTS			
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND		7,700,000	

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2641 in the event costs exceed the amount appropriated.

2642 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM PRETAX BENEFITS TRUST FUND . .		2,842	
FROM STATE EMPLOYEES LIFE			
INSURANCE TRUST FUND		745	
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND		17,784	

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2643	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	300,000
2643A	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,556,500
2644	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	9,235
2644A	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2644A in the event costs exceed the amount appropriated.

2644B	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,042 15,475
2645	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	1,958 6,102
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS	73,330,201
	TOTAL POSITIONS	33.00
	TOTAL ALL FUNDS	73,330,201

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 12,751,482

2646	SALARIES AND BENEFITS POSITIONS 222.00 FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	987,212 16,097,445 347,268 1,069,018 168,005

From the funds provided in Specific Appropriation 2646, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2646 through 2654A from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2647	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	390,416 15,100

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2648	EXPENSES FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	3,208,837 28,011 57,139 17,817
2649	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	5,000
2649A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND	12,403
2650	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	65,500 7,773,531 26,000 238,305 52,700

From the funds in Specific Appropriation 2650, \$375,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for the Legacy Authentication and Identity Verification Replacement Pilot project.

2651	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND	122,571
2652	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	59,182
2653	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	168,891
2654	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	103,571 2,000
2654A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	2 66,809 1,322 4,153 1,102
2655	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND	240,830
2656	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	1,523,736
2657	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	16,750,039

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TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION
 FROM GENERAL REVENUE FUND 19,326,489
 FROM TRUST FUNDS 30,277,426
 TOTAL POSITIONS 222.00
 TOTAL ALL FUNDS 49,603,915

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

APPROVED SALARY RATE 1,568,086
 2658 SALARIES AND BENEFITS POSITIONS 19.00
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 2,201,432

Funds provided in Specific Appropriations 2658 through 2671A from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE \$351.52
 OPS \$99.62
 Justice Administrative Commission \$218.04
 State Court System \$188.66
 County Health Department \$218.04

2659 EXPENSES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 138,052

2660 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 22,576

2661 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 4,466

2662 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 100,000

2663 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 3,191

2663A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 8,675

2664 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 15,060

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION
 FROM TRUST FUNDS 2,493,452
 TOTAL POSITIONS 19.00
 TOTAL ALL FUNDS 2,493,452

PROGRAM: PEOPLE FIRST

No funds or positions are provided in Specific Appropriations 2665 through 2671A for the re-procurement or replacement of the People First System.

APPROVED SALARY RATE 1,267,114

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2665 SALARIES AND BENEFITS POSITIONS 16.00
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 1,861,194

2666 EXPENSES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 112,575

2667 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 1,020,128

From the funds in Specific Appropriation 2667, \$1,000,000 in nonrecurring funds from the State Personnel System Trust Fund shall be used to document the business, functional, and technical requirements, as well as the system integrations necessary for the replacement of the existing system pursuant to SPB 2502.

2668 SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT
 FROM GENERAL REVENUE FUND 7,628,178

Funds in Specific Appropriation 2668 are provided to implement the remediation tasks necessary to integrate the People First System with the new Florida Planning, Accounting, and Ledger Management (PALM) System. From these funds, \$2,000,000 is provided to extend support for the People First test environments.

2669 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 5,615

2670 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 2,860

2670A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 6,750

2671 SPECIAL CATEGORIES
 HUMAN RESOURCES SERVICES / STATEWIDE
 CONTRACT
 FROM GENERAL REVENUE FUND 1,500,000
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 30,047,762

From the funds in Specific Appropriation 2671, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services for the People First licenses associated with the Florida College System Integration.

Funds in Specific Appropriation 2671 are provided to the Department of Management Services for the People First human resources information system. The funds are contingent upon SPB 2502 becoming law, which provides for the current contract for the People First system. The department shall, pursuant to SPB 2502, execute a contract extension with the current People First operator to integrate the current system with the new statewide accounting and financial management system, commonly known as the Planning, Accounting, and Ledger, Management System (PALM), at the Department of Financial Services.

2671A DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 7,566

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TOTAL: PROGRAM: PEOPLE FIRST		
FROM GENERAL REVENUE FUND	9,128,178	
FROM TRUST FUNDS		33,064,450
TOTAL POSITIONS	16.00	
TOTAL ALL FUNDS		42,192,628

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriations 2672 through 2688, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

APPROVED SALARY RATE 4,779,300

2672 SALARIES AND BENEFITS POSITIONS 68.00	
FROM COMMUNICATIONS WORKING	
CAPITAL TRUST FUND	6,267,810
FROM EMERGENCY COMMUNICATIONS	
TRUST FUND	753,537

From the funds and positions in Specific Appropriation 2672, the Department of Management Services shall continue regional call routing projects related to providing a statewide call routing solution to interconnect the seven regions.

2673 OTHER PERSONAL SERVICES	
FROM COMMUNICATIONS WORKING	
CAPITAL TRUST FUND	391,268
FROM EMERGENCY COMMUNICATIONS	
TRUST FUND	155,068

2674 EXPENSES	
FROM COMMUNICATIONS WORKING	
CAPITAL TRUST FUND	660,979
FROM EMERGENCY COMMUNICATIONS	
TRUST FUND	227,636

2675 AID TO LOCAL GOVERNMENTS	
DISTRIBUTIONS TO COUNTIES - WIRELESS 911	
TELEPHONE SYSTEMS	
FROM EMERGENCY COMMUNICATIONS	
TRUST FUND	121,819,519

2676 AID TO LOCAL GOVERNMENTS	
DISTRIBUTIONS TO COUNTIES - NON-WIRELESS	
E911	
FROM EMERGENCY COMMUNICATIONS	
TRUST FUND	15,567,589

2677 AID TO LOCAL GOVERNMENTS	
DISTRIBUTION OF COUNTY PREPAID WIRELESS	
911	
FROM EMERGENCY COMMUNICATIONS	
TRUST FUND	30,069,033

2678 AID TO LOCAL GOVERNMENTS	
DISTRIBUTION TO COUNTIES PUBLIC SAFETY	
ANSWERING POINT UPGRADES	
FROM GENERAL REVENUE FUND	1,802,136

Funds in Specific Appropriation 2678 are provided to upgrade 911 public safety answering points within Fiscally Constrained Counties across the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.

2679 OPERATING CAPITAL OUTLAY	
FROM COMMUNICATIONS WORKING	
CAPITAL TRUST FUND	46,079

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2680 SPECIAL CATEGORIES	
CENTREX AND SUNCOM PAYMENTS	
FROM COMMUNICATIONS WORKING	
CAPITAL TRUST FUND	143,924,971

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2680, in the event that payments for telecommunications services exceed the amount appropriated.

2681 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM COMMUNICATIONS WORKING	
CAPITAL TRUST FUND	2,108,404
FROM EMERGENCY COMMUNICATIONS	
TRUST FUND	966,512

2682 SPECIAL CATEGORIES	
CLOUD COMPUTING SERVICES	
FROM COMMUNICATIONS WORKING	
CAPITAL TRUST FUND	362,776

2683 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM COMMUNICATIONS WORKING	
CAPITAL TRUST FUND	30,186

2684 SPECIAL CATEGORIES	
CONTRACTED LEGAL SERVICES	
FROM EMERGENCY COMMUNICATIONS	
TRUST FUND	62,159

2685 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM COMMUNICATIONS WORKING	
CAPITAL TRUST FUND	3,241
FROM EMERGENCY COMMUNICATIONS	
TRUST FUND	1,845

2686 SPECIAL CATEGORIES	
FISCALLY CONSTRAINED COUNTIES - E-RATE	
TELECOMMUNICATIONS	
FROM GENERAL REVENUE FUND	1,250,000

The funds provided in Specific Appropriation 2686 are provided to the Department of Management Services to cover the local match share of E-Rate for Fiscally Constrained Counties.

2686A SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM COMMUNICATIONS WORKING	
CAPITAL TRUST FUND	23,325
FROM EMERGENCY COMMUNICATIONS	
TRUST FUND	1,003

2688 DATA PROCESSING SERVICES	
NORTHWEST REGIONAL DATA CENTER (NWRDC)	
FROM COMMUNICATIONS WORKING	
CAPITAL TRUST FUND	359,456
FROM EMERGENCY COMMUNICATIONS	
TRUST FUND	2,623

2688A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	350,000

The nonrecurring funds in Specific Appropriation 2688A are provided for Wilton Manors Cybersecurity Improvements (SF 2390).

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TOTAL: TELECOMMUNICATIONS SERVICES		
FROM GENERAL REVENUE FUND	3,402,136	
FROM TRUST FUNDS		323,805,019
TOTAL POSITIONS	68.00	
TOTAL ALL FUNDS		327,207,155

WIRELESS SERVICES

APPROVED SALARY RATE	1,193,565	
2689 SALARIES AND BENEFITS POSITIONS	14.00	
FROM LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUND		1,507,922
2690 OTHER PERSONAL SERVICES		
FROM LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUND		94,022
2691 EXPENSES		
FROM LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUND		280,980
2691A AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LOCAL GOVERNMENT		
EMERGENCY COMMUNICATIONS		
FROM GENERAL REVENUE FUND	1,090,000	

Funds in Specific Appropriation 2691A are provided to local government emergency communication projects as follows:

Baker Fire District Communications Upgrade (SF 3002).....	90,000
Hamilton County SLERS Phase II Compliant First Responder Communications (SF 2396).....	1,000,000

2692 OPERATING CAPITAL OUTLAY		
FROM LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUND		22,000
2693 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	6,000,000	
FROM LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUND		5,352,460

From the funds in Specific Appropriation 2693, \$1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

From the funds provided in 2693, \$6,000,000 from the General Revenue Fund is provided for the maintenance, inspection, and insurance of the Statewide Law Enforcement Radio System towers that have been conveyed to the Department of Management Services.

2694 SPECIAL CATEGORIES		
FLORIDA INTEROPERABILITY NETWORK		
FROM GENERAL REVENUE FUND	1,250,000	
2695 SPECIAL CATEGORIES		
MUTUAL AID BUILD-OUT		
FROM GENERAL REVENUE FUND	120,000	
2696 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUND		2,412

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2697 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
FROM LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUND		250,000

2698 SPECIAL CATEGORIES		
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		
CONTRACT PAYMENT		
FROM LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUND		19,000,000

2699 SPECIAL CATEGORIES		
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		
TOWER LEASES		
FROM GENERAL REVENUE FUND	14,014,437	

Funds in Specific Appropriation 2699 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.

2700 SPECIAL CATEGORIES		
FIRST NET SUBSCRIPTIONS		
FROM GENERAL REVENUE FUND	2,200,000	

2701 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUND		2,229

2701A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUND		5,486

2701B DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUND		1,689

2702 FIXED CAPITAL OUTLAY		
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		
TOWERS RELOCATION/RECONSTRUCTION - DMS MGD		
FROM GENERAL REVENUE FUND	2,000,000	

Funds in Specific Appropriation 2702 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2702A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,100,000	

The nonrecurring funds in Specific Appropriation 2702A are provided for the following local government emergency projects:

Columbia County - Suwanee Valley Communications Tower		
Phase II (SF 2022).....	350,000	
Tamarac Underground Fiber Network Expansion - Phase 3B (SF 1250).....	750,000	

TOTAL: WIRELESS SERVICES		
FROM GENERAL REVENUE FUND	27,774,437	
FROM TRUST FUNDS		26,519,200
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		54,293,637

SECTION 6 - GENERAL GOVERNMENT

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

Funds and positions in Specific Appropriations 2703 through 2714A are provided to the Department of Management Services for the Florida Digital Service. The funds are contingent upon SB 7026 becoming law, which provides for the powers and duties of the Florida Digital Service.

From the funds in Specific Appropriation 2703 through 2714A, the Florida Digital Service within the Department of Management Services shall transfer all components relating to the LED Data Wall to the Division of Emergency Management for use at the newly constructed State Emergency Operations Center.

	APPROVED SALARY RATE	4,317,390	
2703	SALARIES AND BENEFITS	POSITIONS	38.00
	FROM GENERAL REVENUE FUND		6,425,330
2704	OTHER PERSONAL SERVICES		165,697
	FROM GENERAL REVENUE FUND		
2705	EXPENSES		1,063,529
	FROM GENERAL REVENUE FUND		
2706	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		736,199
2709	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		11,414
2710	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		7,102
2710A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		11,141
TOTAL:	OFFICE OF THE STATE CHIEF INFORMATION OFFICER		
	FROM GENERAL REVENUE FUND		8,420,412
	TOTAL POSITIONS		38.00
	TOTAL ALL FUNDS		8,420,412

INFORMATION TECHNOLOGY PROJECT OVERSIGHT

	APPROVED SALARY RATE	877,141	
2711	SALARIES AND BENEFITS	POSITIONS	10.00
	FROM GENERAL REVENUE FUND		1,280,101
2712	OTHER PERSONAL SERVICES		31,200
	FROM GENERAL REVENUE FUND		
2713	EXPENSES		68,341
	FROM GENERAL REVENUE FUND		
2714	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		80,000
2714A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		4,065

SECTION 6 - GENERAL GOVERNMENT

TOTAL:	INFORMATION TECHNOLOGY PROJECT OVERSIGHT		
	FROM GENERAL REVENUE FUND		1,463,707
	TOTAL POSITIONS		10.00
	TOTAL ALL FUNDS		1,463,707

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	2,602,042	
2715	SALARIES AND BENEFITS	POSITIONS	30.00
	FROM GENERAL REVENUE FUND		2,441,805
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		1,634,244
2716	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		275,072
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		53,985
2717	EXPENSES		186,079
	FROM GENERAL REVENUE FUND		
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		528,314
2718	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		37,399
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		5,721
2718A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		9,303
2719	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		35,070
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		202,500
2719A	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND		952

Funds provided in Specific Appropriation 2719A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

2720	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		500,000
2721	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		1,227
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		3,547
2722	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND		27,328
2722A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		7,025
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		5,356

SECTION 6 - GENERAL GOVERNMENT

2723	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	17,667 35,972	
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,029,624 2,978,942	
	TOTAL POSITIONS TOTAL ALL FUNDS	30.00 6,008,566	
PROGRAM: COMMISSION ON HUMAN RELATIONS			
HUMAN RELATIONS			
	APPROVED SALARY RATE	3,905,933	
2724	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	75.00 4,355,944 1,569,170	
2725	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	62,856 43,623	
2726	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	131,248 587,147	
2727	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	11,736 5,000	
2727A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	601,558	
2728	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	53,506 69,000	
2729	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND	73,815	
2730	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM FEDERAL GRANTS TRUST FUND	272,132	
2731	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND	23,753	
2731A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	14,795 13,847	
2732	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL GRANTS TRUST FUND	118,921	

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TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,231,643 2,776,408	
	TOTAL POSITIONS TOTAL ALL FUNDS	75.00 8,008,051	
ADMINISTRATIVE HEARINGS			
PROGRAM: ADJUDICATION OF DISPUTES			
	APPROVED SALARY RATE	12,402,467	
2733	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	103.00 16,671,777	
2734	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	18,082	
2735	EXPENSES FROM OPERATING TRUST FUND	1,632,257	
2736	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	32,500	
2737	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	275,495	
2738	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	39,754	
2739	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	8,500	
2740	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	24,000	
2740A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	31,824	
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS	18,734,189	
	TOTAL POSITIONS TOTAL ALL FUNDS	103.00 18,734,189	
PROGRAM: WORKERS' COMPENSATION CLAIMS COURT			
	APPROVED SALARY RATE	11,754,942	
2741	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	136.00 17,663,400	
2742	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	17,836	
2743	EXPENSES FROM OPERATING TRUST FUND	2,795,565	
2744	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	38,950	
2745	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	983,324	
2746	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	35,240	

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2747	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	8,779	
2748	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	32,000	
2748A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	44,068	
TOTAL: PROGRAM: WORKERS' COMPENSATION CLAIMS COURT			
	FROM TRUST FUNDS	21,619,162	
	TOTAL POSITIONS	136.00	
	TOTAL ALL FUNDS	21,619,162	
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	123,872,672	
	FROM TRUST FUNDS	735,019,115	
	TOTAL POSITIONS	1,238.50	
	TOTAL ALL FUNDS	858,891,787	
	TOTAL APPROVED SALARY RATE	89,869,635	
MILITARY AFFAIRS, DEPARTMENT OF			
PROGRAM: READINESS AND RESPONSE			
DRUG INTERDICTION AND PREVENTION			
2749	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND	75,000 305,000	
2750	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND	200,000	
2751	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000	
2752	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	100,000	
2753	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000	
2754	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000	
TOTAL: DRUG INTERDICTION AND PREVENTION			
	FROM TRUST FUNDS	2,700,000	
	TOTAL ALL FUNDS	2,700,000	
MILITARY READINESS AND RESPONSE			
	APPROVED SALARY RATE	6,124,389	
2755	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND FROM EMERGENCY RESPONSE TRUST FUND .	122.00 7,325,784 1,885,847 19,760,423	

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2756	EXPENSES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND FROM EMERGENCY RESPONSE TRUST FUND .	6,413,373 66,571 1,498,496	
2757	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	348,000	
2758	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	40,000 50,000	
2760	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	7,167,900	
2762	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	327,648	
2763	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	413,500 5,000	
2764	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	171,000 5,000	
2765	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND	303,188	
2765A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	25,880 9,348	
TOTAL: MILITARY READINESS AND RESPONSE			
	FROM GENERAL REVENUE FUND	22,233,085	
	FROM TRUST FUNDS	23,583,873	
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS	45,816,958	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	2,809,509	
2772	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	30.00 4,115,783	
2773	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	54,997	
2774	EXPENSES FROM GENERAL REVENUE FUND	872,169	
2775	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	35,000	
2776	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	25,000	

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2777	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	108,437	
2778	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	30,200	
2778A	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	20,290	

Funds appropriated in Specific Appropriation 2778A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

2779	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	22,000	
2780A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,848	
2781	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	126,962	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	5,419,686	
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		5,419,686

FEDERAL/STATE COOPERATIVE AGREEMENTS

	APPROVED SALARY RATE	13,146,790	
2782	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . .	302.00	19,960,136
2783	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		87,740
2784	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	1,753,540	10,498,596
2785	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		721,000
2786	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND . . .		500,000
2787	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		332,000
2788	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	143,150	6,028,115
2789	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . .		720,000
2790	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		30,000

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2790A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .	115,629	
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,896,690	38,993,216
	TOTAL POSITIONS	302.00	
	TOTAL ALL FUNDS		40,889,906

FLORIDA STATE GUARD

	APPROVED SALARY RATE	3,325,195	
2791	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	32.00	4,450,411
2793	EXPENSES FROM GENERAL REVENUE FUND		3,555,149
2797A	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND		115,448
2798A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		11,511
TOTAL:	FLORIDA STATE GUARD FROM GENERAL REVENUE FUND		8,132,519
	TOTAL POSITIONS	32.00	
	TOTAL ALL FUNDS		8,132,519
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	37,681,980	65,277,089
	TOTAL POSITIONS	486.00	
	TOTAL ALL FUNDS		102,959,069
	TOTAL APPROVED SALARY RATE	25,405,883	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,790,691	
2802	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	17.00	2,792,854
2803	EXPENSES FROM REGULATORY TRUST FUND		331,722
2804	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		16,859
2805	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		2,896
2805A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		5,181

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TOTAL: PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS		3,149,512
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		3,149,512

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,716,189	
2806 SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	54.00	5,511,041
2807 OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		25,667
2808 EXPENSES FROM REGULATORY TRUST FUND		936,899
2809 OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		236,200
2810 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND		120,000
2811 SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		335,325
2811A SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM REGULATORY TRUST FUND		1,985

Funds appropriated in Specific Appropriation 2811A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

2812 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		10,228
2812A SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		22,680
2813 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND		75,699
2814 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM REGULATORY TRUST FUND		96,547

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		7,372,271
TOTAL POSITIONS	54.00	
TOTAL ALL FUNDS		7,372,271

LEGAL SERVICES

APPROVED SALARY RATE	2,300,779	
2815 SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	27.00	3,181,999
2816 OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		12,321
2817 EXPENSES FROM REGULATORY TRUST FUND		357,938

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2818 SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		57,955
2819 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		4,661
2819A SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		11,005
TOTAL: LEGAL SERVICES FROM TRUST FUNDS		3,625,879
TOTAL POSITIONS	27.00	
TOTAL ALL FUNDS		3,625,879

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE	9,456,873	
2820 SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	146.00	12,984,745
2821 OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		25,667
2822 EXPENSES FROM REGULATORY TRUST FUND		1,435,433
2823 SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		373,298
2824 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		24,590
2824A SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		47,598
TOTAL: UTILITY REGULATION FROM TRUST FUNDS		14,891,331
TOTAL POSITIONS	146.00	
TOTAL ALL FUNDS		14,891,331

AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE	1,735,636	
2825 SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	25.00	2,423,982
2826 OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		15,000
2827 EXPENSES FROM REGULATORY TRUST FUND		276,537
2828 SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		57,955
2829 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		5,275

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2829A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		9,465	
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS FROM TRUST FUNDS		2,788,214	
	TOTAL POSITIONS	25.00		
	TOTAL ALL FUNDS		2,788,214	
TOTAL:	PUBLIC SERVICE COMMISSION FROM TRUST FUNDS		31,827,207	
	TOTAL POSITIONS	269.00		
	TOTAL ALL FUNDS		31,827,207	
	TOTAL APPROVED SALARY RATE	19,000,168		
REVENUE, DEPARTMENT OF				
PROGRAM: ADMINISTRATIVE SERVICES PROGRAM				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	17,919,179		
2830	SALARIES AND BENEFITS POSITIONS	253.00		
	FROM GENERAL REVENUE FUND	13,096,172		
	FROM FEDERAL GRANTS TRUST FUND		8,928,662	
	FROM OPERATING TRUST FUND		3,093,197	
2831	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		74,902	
2832	EXPENSES FROM GENERAL REVENUE FUND	365,936		
	FROM FEDERAL GRANTS TRUST FUND		511,726	
	FROM OPERATING TRUST FUND		1,342,155	
2833	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		56,000	
2833A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	2,321,522		
	FROM FEDERAL GRANTS TRUST FUND		4,506,485	
	FROM OPERATING TRUST FUND		46,512	
2834	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	60,411		
	FROM FEDERAL GRANTS TRUST FUND		428,081	
	FROM OPERATING TRUST FUND		115,227	
2835	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL FROM GENERAL REVENUE FUND	1,810,515		
	FROM FEDERAL GRANTS TRUST FUND		252,947	
	FROM OPERATING TRUST FUND		1,037,943	
2836	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND		24,613	
	FROM OPERATING TRUST FUND		57,466	
2837	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		350,000	
2838	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		16,864	

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2838A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,279,385		
	FROM FEDERAL GRANTS TRUST FUND		171,520	
	FROM OPERATING TRUST FUND		260,117	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	18,950,805		
	FROM TRUST FUNDS		21,257,553	
	TOTAL POSITIONS	253.00		
	TOTAL ALL FUNDS		40,208,358	
PROPERTY TAX OVERSIGHT				
	APPROVED SALARY RATE	10,632,042		
2839	SALARIES AND BENEFITS POSITIONS	160.00		
	FROM GENERAL REVENUE FUND	15,039,975		
	FROM CERTIFICATION PROGRAM TRUST FUND		273,891	
2840	EXPENSES FROM GENERAL REVENUE FUND	1,018,424		
2841	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND	331,170		
	FROM CERTIFICATION PROGRAM TRUST FUND		676,266	
From the funds in Specific Appropriation 2841, \$331,170 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (SF 2006).				
2842	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		570,148	
2843	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,113,805		
2844	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	44,566		
2846	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000		
2846A	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CPI ADJUSTMENT OF 2ND HOMESTEAD EXEMPTION FROM GENERAL REVENUE FUND	1,197,537		
2847	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND	1,429,678		
2848	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	73,850,509		

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TOTAL: PROPERTY TAX OVERSIGHT		
FROM GENERAL REVENUE FUND	94,047,664	
FROM TRUST FUNDS		1,520,305
TOTAL POSITIONS	160.00	
TOTAL ALL FUNDS		95,567,969

CHILD SUPPORT ENFORCEMENT

APPROVED SALARY RATE	107,078,879	
2849 SALARIES AND BENEFITS POSITIONS	2,239.00	
FROM GENERAL REVENUE FUND	52,359,590	
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE		
TRUST FUND		1,991,364
FROM FEDERAL GRANTS TRUST FUND		104,697,172
2850 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	53,996	
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE		
TRUST FUND		311,128
FROM FEDERAL GRANTS TRUST FUND		707,794
2851 EXPENSES		
FROM GENERAL REVENUE FUND	8,290,392	
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE		
TRUST FUND		13,336
FROM FEDERAL GRANTS TRUST FUND		16,201,567
2852 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	158,348	
FROM FEDERAL GRANTS TRUST FUND		307,381
2852A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND	141,440	
FROM FEDERAL GRANTS TRUST FUND		274,560

Funds in Specific Appropriation 2852A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2853 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES - OFFICE OF THE		
ATTORNEY GENERAL		
FROM GENERAL REVENUE FUND	3,750,670	
FROM FEDERAL GRANTS TRUST FUND		7,301,969
2854 SPECIAL CATEGORIES		
TRANSFER GENERAL REVENUE TO CHILD SUPPORT		
ENFORCEMENT		
FROM GENERAL REVENUE FUND	770,169	
2855 SPECIAL CATEGORIES		
CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
FROM GENERAL REVENUE FUND	3,218,639	
2856 SPECIAL CATEGORIES		
MANATEE COUNTY CLERK OF COURT - CHILD		
SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	1,584,296	
FROM FEDERAL GRANTS TRUST FUND		3,105,398
2857 SPECIAL CATEGORIES		
TRANSFER TO MIAMI-DADE COUNTY 11TH		
DISTRICT STATE ATTORNEY'S OFFICE - CHILD		
SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	13,758,914	
FROM FEDERAL GRANTS TRUST FUND		28,716,824

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2858 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - CHILD SUPPORT		
ENFORCEMENT		
FROM GENERAL REVENUE FUND	6,976,201	
FROM CHILD SUPPORT INCENTIVE TRUST		
FUND		50,461,507
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE		
TRUST FUND		4,823,366
FROM CLERK OF THE COURT CHILD		
SUPPORT ENFORCEMENT COLLECTION		
SYSTEM TRUST FUND		858,628
FROM FEDERAL GRANTS TRUST FUND		56,596,584

From the funds in Specific Appropriation 2858, \$10,500,000 in nonrecurring funds from the Child Support Incentive Trust Fund, \$3,986,397 in nonrecurring funds from the Child Support Enforcement Application and Program Revenue Trust Fund and \$13,904,325 in nonrecurring funds from the Federal Grants Trust Fund are appropriated to the Department of Revenue for the Child Support Automated Management System transition to SAP S/4. Of these funds, 75 percent shall be placed in reserve. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.

The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2859 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	277,119	
FROM FEDERAL GRANTS TRUST FUND		537,933
2860 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	98,994	
FROM FEDERAL GRANTS TRUST FUND		192,164
2861 FINANCIAL ASSISTANCE PAYMENTS		
CHILD SUPPORT INCENTIVE PAYMENTS -		
POLITICAL SUBDIVISIONS		
FROM CHILD SUPPORT INCENTIVE TRUST		
FUND		750,000
2862 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	370,885	
FROM CHILD SUPPORT INCENTIVE TRUST		
FUND		110,158

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FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND	1,500,000	
FROM FEDERAL GRANTS TRUST FUND	2,324,494	

TOTAL: CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	91,809,653	
FROM TRUST FUNDS		281,783,327

TOTAL POSITIONS	2,239.00	
TOTAL ALL FUNDS		373,592,980

GENERAL TAX ADMINISTRATION

APPROVED SALARY RATE 113,810,020

2863 SALARIES AND BENEFITS POSITIONS 2,065.25		
FROM GENERAL REVENUE FUND	99,335,658	
FROM FEDERAL GRANTS TRUST FUND		982
FROM OPERATING TRUST FUND		41,778,906

2864 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	6,390	
FROM OPERATING TRUST FUND		73,237

2865 EXPENSES FROM GENERAL REVENUE FUND	2,280,681	
FROM OPERATING TRUST FUND		13,023,281

2865A AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND		62,447,801

Funds in Specific Appropriation 2865A shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

2865B AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		34,907,042

2866 AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958

2867 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	21,419	
FROM OPERATING TRUST FUND		508,081

2868 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,475,253	
FROM FEDERAL GRANTS TRUST FUND		3,820,470
FROM OPERATING TRUST FUND		7,867,157

From the funds provided in Specific Appropriation 2868, the nonrecurring sum of \$3,693,018 and the recurring sum of \$127,452 from the Federal Grants Trust Fund are provided to the Department of Revenue for the Electronic File and Pay System. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the previous month. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds provided in Specific Appropriation 2868, the nonrecurring sum of \$1,383,440 from the Operating Trust Fund is provided to the Department of Revenue for the SUNTAX transition to SAP S/4.

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2868A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	574,080	

Funds in Specific Appropriation 2868A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2869 SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		517,500

2870 SPECIAL CATEGORIES REEMPLOYMENT SERVICES FOR THE DEPARTMENT OF COMMERCE FROM FEDERAL GRANTS TRUST FUND		26,627,998

Funds in Specific Appropriation 2870 are provided to the Department of Revenue for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.

2871 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		959,684

2872 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	214,749	
FROM OPERATING TRUST FUND		127,251

TOTAL: GENERAL TAX ADMINISTRATION FROM GENERAL REVENUE FUND	107,908,230	
FROM TRUST FUNDS		193,252,348

TOTAL POSITIONS	2,065.25	
TOTAL ALL FUNDS		301,160,578

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 11,871,718

2873 SALARIES AND BENEFITS POSITIONS 197.00		
FROM GENERAL REVENUE FUND	8,215,812	
FROM FEDERAL GRANTS TRUST FUND		3,502,867
FROM OPERATING TRUST FUND		5,711,698

2874 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	67,009	
FROM FEDERAL GRANTS TRUST FUND		123,202
FROM OPERATING TRUST FUND		29,839

2875 EXPENSES FROM GENERAL REVENUE FUND	268,600	
FROM FEDERAL GRANTS TRUST FUND		350,994
FROM OPERATING TRUST FUND		2,049,004

2876 OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		616,629
FROM OPERATING TRUST FUND		274,310

2877 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	11,729,291	
FROM FEDERAL GRANTS TRUST FUND		2,838,994
FROM OPERATING TRUST FUND		1,532,100

2877A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	1,022,868	

Funds in Specific Appropriation 2877A are provided to implement the remediation tasks necessary to integrate agency applications with the

SECTION 6 - GENERAL GOVERNMENT

new Florida Planning, Accounting, and Ledger Management (PALM) System.

2877B	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	341,358	374,904
	FROM FEDERAL GRANTS TRUST FUND		814,622
	FROM OPERATING TRUST FUND		

Funds appropriated in Specific Appropriation 2877B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

2878	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND	16,777	
	FROM OPERATING TRUST FUND	20,997	

2879	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND	7,100	
	FROM OPERATING TRUST FUND	40,000	

2880	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	2,027,580	
	FROM FEDERAL GRANTS TRUST FUND		946,920
	FROM OPERATING TRUST FUND		2,057,545

TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	23,672,518	
	FROM TRUST FUNDS		21,308,502

	TOTAL POSITIONS	197.00	
	TOTAL ALL FUNDS		44,981,020

TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	336,388,870	
	FROM TRUST FUNDS		519,122,035

	TOTAL POSITIONS	4,914.25	
	TOTAL ALL FUNDS		855,510,905
	TOTAL APPROVED SALARY RATE	261,311,838	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	7,601,654

2881	SALARIES AND BENEFITS	POSITIONS	103.00
	FROM GENERAL REVENUE FUND		10,548,468
	FROM FEDERAL GRANTS TRUST FUND		220,435

2882	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,622	
	FROM LAND ACQUISITION TRUST FUND . . .		75,603

2883	EXPENSES		
	FROM GENERAL REVENUE FUND	935,553	

2884	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	

2884A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	3,101	

2885	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	341,808	

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2885A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	725,000	

Funds in Specific Appropriation 2885A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2886	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM GENERAL REVENUE FUND	641,000	

2886A	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	190,073	

Funds appropriated in Specific Appropriation 2886A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.

2888	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,279	

2889	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	28,529	

2889A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,313	

2890	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	15,000	

2891	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,683,078	

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	15,188,074	
	FROM TRUST FUNDS		296,038

	TOTAL POSITIONS	103.00	
	TOTAL ALL FUNDS		15,484,112

PROGRAM: ELECTIONS

ELECTIONS

APPROVED SALARY RATE	3,442,419

2892	SALARIES AND BENEFITS	POSITIONS	73.00
	FROM GENERAL REVENUE FUND		5,303,414

2893	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	446,538	
	FROM FEDERAL GRANTS TRUST FUND		34,950

2894	EXPENSES		
	FROM GENERAL REVENUE FUND	1,453,967	

2895	AID TO LOCAL GOVERNMENTS		
	SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND	1,500,000	

2896	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,211	

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2897	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GENERAL REVENUE FUND	525,000	
2898	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM FROM GENERAL REVENUE FUND	2,169,285	
2900	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	648,560	
2901	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,000,000	
2902	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	38,244	
2903	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	446,526	
2904	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669	
2904A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,139	
2905	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	451,129	1,573
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,044,682	36,523
	TOTAL POSITIONS	73.00	
	TOTAL ALL FUNDS		14,081,205

OFFICE OF ELECTION CRIMES AND SECURITY

	APPROVED SALARY RATE	1,046,009	
2906	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	16.00 1,527,505	
2907	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	75,000	
2908	EXPENSES FROM GENERAL REVENUE FUND	224,150	
2909	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	410,813	
2910	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,546	
2911	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,000	
2911A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,031	

SECTION 6 - GENERAL GOVERNMENT

TOTAL:	OFFICE OF ELECTION CRIMES AND SECURITY FROM GENERAL REVENUE FUND	2,255,045	
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		2,255,045

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	3,770,060	
2912	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	82.00 964,610	453,665 4,525,352
2913	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM OPERATING TRUST FUND		184,375 1,409,601 263,951
2914	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM OPERATING TRUST FUND	31,628	465,690 1,793,015 6,000
2915	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		15,625 25,000
2916	LUMP SUM HISTORIC PROPERTIES MAINTENANCE FROM LAND ACQUISITION TRUST FUND		500,000
2917	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	50,000	539,245 486,561
2918	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	922,438	118,250 1,500,000
	From the funds in Specific Appropriation 2918, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund and \$922,438 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2025-2026 Small Matching Historic Preservation Grants ranked List.		
2919	SPECIAL CATEGORIES HISTORIC CEMETERIES PROGRAM GRANTS FROM GENERAL REVENUE FUND	500,000	
2920	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND		100,217
2921	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		3,931 26,437
2921A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	8,237	2,335 24,176

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2922	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LAND ACQUISITION TRUST FUND	34,746	
2924A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND	12,657,230	
Funds in Specific Appropriation 2924A in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2025-2026 Historical Resources Special Category Special Grants ranked list.			
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,134,143	12,478,172
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		27,612,315

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	4,604,065	
2925	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	102.00 6,905,199	
2926	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,104	
2927	EXPENSES FROM GENERAL REVENUE FUND	4,319,319	
2928	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	6,715	
2929	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,468,954	

From the funds provided in Specific Appropriation 2929, the nonrecurring sum of \$800,000 from the General Revenue Fund is provided to the Department of State for the implementation of a Business Verification System. Of these funds, 75 percent shall be placed in reserve. All general revenue not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2930	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND	264,151	
2931	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	39,943	
2932	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	40,880	

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2932A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	34,339	
2933	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	158,037	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND	13,239,641	
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		13,239,641
PROGRAM: LIBRARY AND INFORMATION SERVICES			
LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	APPROVED SALARY RATE	4,099,836	
2934	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	65.00 2,371,106	2,031,331 954,165
2935	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	81,909	260,061 41,272
2936	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	1,717,861	426,392 240,658
2937	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	2,000,000	
2938	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	17,304,072	2,150,606
2939	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	24,960	40,498 9,740
2940	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	261,633	501,966 152,059
2941	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	484,388	3,304,848
2942	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	23,550	
2943	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	18,101	7,308 3,724

SECTION 6 - GENERAL GOVERNMENT

2943A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,800	10,193
	FROM FEDERAL GRANTS TRUST FUND		9,365
2943B	FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS FROM GENERAL REVENUE FUND	5,500,000	

Funds in Specific Appropriation 2943B in nonrecurring funds from the General Revenue Fund are provided for the Department of State 2025-2026 Library Construction Grants ranked list.

TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES FROM GENERAL REVENUE FUND	29,802,380	
	FROM TRUST FUNDS		10,144,186
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		39,946,566

PROGRAM: CULTURAL AFFAIRS

ARTS AND CULTURE

	APPROVED SALARY RATE	804,387	
2944	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	16.00	622,530
	FROM FEDERAL GRANTS TRUST FUND		608,876
2945	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,239	
2946	EXPENSES FROM GENERAL REVENUE FUND	161,964	24,568
	FROM FEDERAL GRANTS TRUST FUND		
2947	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM FEDERAL GRANTS TRUST FUND		232,231
2948	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,100	
2948A	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURE BUILDS FLORIDA FROM GENERAL REVENUE FUND	325,000	

Funds in Specific Appropriation 2948A in nonrecurring funds from the General Revenue Fund are provided for the Department of State 2025-2026 Culture Builds Florida Grants (Specific Cultural Projects) ranked list.

2949	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS FROM GENERAL REVENUE FUND	26,091,297	

From the funds in Specific Appropriation 2949, \$18,941,175 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2025-2026 Cultural and Museum Grants General Program Support ranked list submitted by the department to the Legislature.

From the funds in Specific Appropriation 2949, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided for projects on the 2025-2026 Cultural and Museum Grants General Program Support ranked list submitted by the Florida Council on Arts and Culture pursuant to section 265.285, Florida Statutes. These funds shall be held in reserve. The department is authorized to submit a budget amendment by September 15 to the Legislative Budget Commission pursuant to chapter 216, Florida Statutes, for the release of funds. Release of funds is contingent upon the submission of a list of projects recommended for funding by the department from projects that scored 85 percent or higher on the ranked list and which were not included in the ranked list that

SECTION 6 - GENERAL GOVERNMENT

was submitted to the Legislature.

The remaining nonrecurring funds in Specific Appropriation 2949 from the General Revenue Fund shall be allocated as follows:

Crystal Memorial Gardens Cemetery (Crystal River, FL) Revitalization Project (Phase I) (SF 2730).....	81,000
ex-USS Orleck (DD 886) Project: Improving Access And Safety for Naval Museum Spaces Jacksonville (SF 2842).	135,000
Florida African American Heritage Preservation Network (SF 2236).....	800,000
Florida Civil Rights Museum (SF 2133).....	500,000
Glades Initiative - Arts in Autism (SF 3493).....	200,000
Miami-Dade Military Museum and Memorial (SF 1794).....	100,000
Naples Holocaust Museum Safety and Security (SF 3325).....	100,000
The Florida Holocaust Museum: Preserving the Legacy of Elie Wiesel (SF 2349).....	850,000

2949A	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK FROM GENERAL REVENUE FUND	598,065	

The nonrecurring funds in Specific Appropriation 2949A are provided to the Florida African American Preservation Network (FAAHPN). The funds shall be use as follows: (a) seventy percent for grants to documented affiliate organizations members for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for the activities that serve affiliates, including, but not limited to , informational and technical assistance professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit annual reports of expenditures, including grant funds disbursed to the Department of State, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to the appropriation. FAAHPN shall provide proof of affiliate membership and to be eligible for funds an entity must provide proof of membership.

2950	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	54,209	18,000
	FROM FEDERAL GRANTS TRUST FUND		
2951	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	14,771	
2953	SPECIAL CATEGORIES HOLOCAUST DOCUMENTATION AND EDUCATION CENTER FROM GENERAL REVENUE FUND	100,000	
2954	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,094	
2954A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,149	2,144
	FROM FEDERAL GRANTS TRUST FUND		
2955	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM FROM GENERAL REVENUE FUND	27,992,978	

From the funds in Specific Appropriation 2955, \$15,654,157 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2025-2026 Cultural Facilities ranked list.

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The remaining nonrecurring funds from the General Revenue Fund are allocated as follows:

Bay of Pigs-Brigade 2506 Museum and Library-Miami-Dade (SF 1028).....	350,000	
Crystal Memorial Gardens Cemetery (Crystal River, FL) Revitalization Project (Phase 1) (SF 2730).....	269,000	
Dr. Phillips Center's Rooftop Terrace - Orlando (SF 1473). ex-USS Orleck (DD 886) Project: Improving Access And Safety for Naval Museum Spaces - Jacksonville (SF 2842).	615,000	
Family Arts Education Expansion at Pensacola Little Theatre (SF 2987).....	646,000	
Holocaust Document and Education Center (HDEC) Rail Car & Sherman Tank Educational Exhibit - Broward (SF 1791)....	500,000	
Jacksonville Museum of Science and History (MOSH) Genesis (SF 2847).....	1,250,000	
Key West San Carlos Institute Restoration Project (SF 3398).....	1,000,000	
Lake Helen City Hall Upgrades Project (SF 1205).....	375,000	
Miami-Dade Military Museum and Memorial (SF 1794).....	250,000	
Orlando Pulse National Memorial (SF 2257).....	394,321	
Naples Holocaust Boxcar Exhibit (SF 3211).....	200,000	
Pinellas - Ozona Hall Repair and Elevation (SF 3449).....	389,500	
Revitalization of The Hotel Jacaranda - Avon Park (SF 2760).....	500,000	
Sebring Hall of Fame 12 Hours of Sebring Race Museum (SF 3421).....	350,000	
The Florida Holocaust Museum: Elie Wiesel Memorial Collection Facility - Pinellas (SF 2348).....	2,500,000	
The Florida Museum of Black History Phase 1 - St. Johns County (SF 2533).....	1,000,000	
The Pinellas Science Center (SF 2127).....	1,000,000	
TOTAL: ARTS AND CULTURE		
FROM GENERAL REVENUE FUND	55,983,396	
FROM TRUST FUNDS		885,819
TOTAL POSITIONS	16.00	
TOTAL ALL FUNDS		56,869,215
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	145,647,361	
FROM TRUST FUNDS		23,840,738
TOTAL POSITIONS	457.00	
TOTAL ALL FUNDS		169,488,099
TOTAL APPROVED SALARY RATE	25,368,430	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND	1,821,965,775	
FROM TRUST FUNDS		5,663,948,089
TOTAL POSITIONS	18,395.50	
TOTAL ALL FUNDS		7,485,913,864

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	8,801,900	
2956	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	7,373,686	
	FROM STATE COURTS REVENUE TRUST FUND		5,451,663
2957	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	581,611	
	FROM STATE COURTS REVENUE TRUST FUND		60,583
2958	EXPENSES		
	FROM GENERAL REVENUE FUND	1,094,483	
2959	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	19,371	
2960	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE COURTS REVENUE TRUST FUND		160,000
2961	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	471,986	
2962	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	15,000	
Funds provided in Specific Appropriation 2962 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.			
2963	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	125,104	
2964	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,418	
2965	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
2966	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	24,308	
2966A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,789	

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - SUPREME COURT		
FROM GENERAL REVENUE FUND	9,993,774	
FROM TRUST FUNDS		5,672,246
TOTAL POSITIONS	99.00	
TOTAL ALL FUNDS		15,666,020

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	14,931,904	
2967 SALARIES AND BENEFITS POSITIONS	169.50	
FROM GENERAL REVENUE FUND	10,395,851	
FROM ADMINISTRATIVE TRUST FUND . . .		455,451
FROM STATE COURTS REVENUE TRUST FUND		6,774,972
FROM COURT EDUCATION TRUST FUND . . .		1,706,281
FROM FEDERAL GRANTS TRUST FUND . . .		1,351,197
2968 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	358,947	
FROM ADMINISTRATIVE TRUST FUND . . .		227,485
FROM STATE COURTS REVENUE TRUST FUND		32,260
FROM COURT EDUCATION TRUST FUND . . .		108,607
FROM FEDERAL GRANTS TRUST FUND . . .		132,903
2969 EXPENSES		
FROM GENERAL REVENUE FUND	2,036,549	
FROM ADMINISTRATIVE TRUST FUND . . .		284,676
FROM STATE COURTS REVENUE TRUST FUND		78,500
FROM COURT EDUCATION TRUST FUND . . .		2,402,949
FROM FEDERAL GRANTS TRUST FUND . . .		872,006
FROM GRANTS AND DONATIONS TRUST FUND		4,000
2970 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	113,735	
FROM ADMINISTRATIVE TRUST FUND . . .		50,000
FROM COURT EDUCATION TRUST FUND . . .		10,000
FROM FEDERAL GRANTS TRUST FUND . . .		26,332
2971 SPECIAL CATEGORIES		
GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	370,000	
2972 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	844,890	
FROM ADMINISTRATIVE TRUST FUND . . .		151,000
FROM STATE COURTS REVENUE TRUST FUND		10,000
FROM COURT EDUCATION TRUST FUND . . .		188,860
FROM FEDERAL GRANTS TRUST FUND . . .		772,755
FROM GRANTS AND DONATIONS TRUST FUND		290
2972A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND	1,363,136	

Funds in Specific Appropriation 2972A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2972B SPECIAL CATEGORIES		
ENTERPRISE CYBERSECURITY RESILIENCY		
FROM GENERAL REVENUE FUND	552,144	

Funds appropriated in Specific Appropriation 2972B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the

SECTION 7 - JUDICIAL BRANCH

Florida Digital Service in Fiscal Year 2024-2025.

2973 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	50,811	
2974 SPECIAL CATEGORIES		
LAW LIBRARY/LEGAL RESEARCH		
FROM GENERAL REVENUE FUND	890,257	
FROM STATE COURTS REVENUE TRUST FUND		101,124
2975 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	46,159	
FROM COURT EDUCATION TRUST FUND . . .		7,500
FROM FEDERAL GRANTS TRUST FUND . . .		5,500
2975A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	34,277	
FROM ADMINISTRATIVE TRUST FUND . . .		194
FROM COURT EDUCATION TRUST FUND . . .		3,576
FROM FEDERAL GRANTS TRUST FUND . . .		3,853
2976 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	6,970,701	
FROM ADMINISTRATIVE TRUST FUND . . .		150,000
FROM STATE COURTS REVENUE TRUST FUND		1,089,568
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	24,027,457	
FROM TRUST FUNDS		17,001,839
TOTAL POSITIONS	169.50	
TOTAL ALL FUNDS		41,029,296

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

2976A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES		
FROM GENERAL REVENUE FUND	1,000,000	

Funds in Specific Appropriation 2976A are provided for the Collier County Courthouse Annex Switchgear Expansion (SF 3067).

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

From the funds in Specific Appropriations 2977, 2979 and 2986A, eight positions, 923,742 in associated salary rate, \$1,491,870 of recurring funds and \$50,704 of nonrecurring funds from the General Revenue Fund are provided for two additional appellate court judgeships in the Sixth District Court of Appeal, contingent upon SPB 2508, or similar legislation, becoming a law.

APPROVED SALARY RATE	48,785,575	
2977 SALARIES AND BENEFITS POSITIONS	512.00	
FROM GENERAL REVENUE FUND	53,144,071	
FROM ADMINISTRATIVE TRUST FUND . . .		1,456,386
FROM STATE COURTS REVENUE TRUST FUND		16,237,466
2978 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	151,904	

SECTION 7 - JUDICIAL BRANCH

2979	EXPENSES		
	FROM GENERAL REVENUE FUND	4,519,746	
	FROM ADMINISTRATIVE TRUST FUND . . .		94,669
	FROM STATE COURTS REVENUE TRUST FUND		125,000
2980	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	134,811	
	FROM ADMINISTRATIVE TRUST FUND . . .		27,000
2981	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	56,192	
2982	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	857,496	
2983	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	239,573	
2984	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,549	
	FROM STATE COURTS REVENUE TRUST FUND		26,151
2985	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND	319,269	
2986	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	76,139	
2986A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	95,461	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,925
	FROM STATE COURTS REVENUE TRUST FUND		1,392
2987	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	171,100	
2989	FIXED CAPITAL OUTLAY		
	SIXTH DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION - DMS MGD		
	FROM STATE COURTS REVENUE TRUST FUND		2,000,000
TOTAL: COURT OPERATIONS - APPELLATE COURTS			
	FROM GENERAL REVENUE FUND	59,770,311	
	FROM TRUST FUNDS		19,969,989
	TOTAL POSITIONS	512.00	
	TOTAL ALL FUNDS		79,740,300

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

From the funds in Specific Appropriations 2990, 2992 and 3003A, twenty-five positions, 2,901,397 in associated salary rate, \$4,778,646 of recurring funds and \$83,750 of nonrecurring funds from the General Revenue Fund are provided for seven additional circuit court judgeships in the Twentieth Judicial Circuit and three additional circuit court judgeships in the Fifth Judicial Circuit, contingent upon SPB 2508, or similar legislation, becoming a law.

APPROVED SALARY RATE 295,140,846

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2990	SALARIES AND BENEFITS	POSITIONS	3,195.50
	FROM GENERAL REVENUE FUND		365,905,407
	FROM ADMINISTRATIVE TRUST FUND . . .		353,329
	FROM STATE COURTS REVENUE TRUST FUND		61,137,634
	FROM FEDERAL GRANTS TRUST FUND . . .		10,682,790
2991	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	908,257	
	FROM STATE COURTS REVENUE TRUST FUND		200,213
	FROM FEDERAL GRANTS TRUST FUND . . .		26,101
	FROM GRANTS AND DONATIONS TRUST FUND		242,521
2992	EXPENSES		
	FROM GENERAL REVENUE FUND	7,290,675	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,928
	FROM STATE COURTS REVENUE TRUST FUND		283,351
	FROM FEDERAL GRANTS TRUST FUND . . .		154,896
2993	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	649,906	
2994	SPECIAL CATEGORIES		
	PROBLEM SOLVING COURTS		
	FROM GENERAL REVENUE FUND	11,807,364	
From the funds in Specific Appropriation 2994, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.			
From the funds in Specific Appropriation 2994, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:			
	Alachua.....		150,000
	Clay.....		150,000
	Duval.....		200,000
	Escambia.....		150,000
	Leon.....		125,000
	Okaloosa.....		150,000
	Orange.....		200,000
	Pasco.....		200,000
	Pinellas.....		150,000
If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.			
From the funds in Specific Appropriation 2994, \$422,650 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Court (SF 1218).			
From the funds in Specific Appropriation 2994, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Civil Citation Program Expansion - Teen Court of Sarasota, Inc. (SF 1172).			
2995	SPECIAL CATEGORIES		
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS		
	FROM GENERAL REVENUE FUND	2,042,854	

SECTION 7 - JUDICIAL BRANCH

2996	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	2,686,995	
2997	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	11,915,217	

From the funds in Specific Appropriation 2997, \$5,000,000 in recurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 2997, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

2998	SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM FROM GENERAL REVENUE FUND	316,000	

Funds in Specific Appropriation 2998 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

2999	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,286,113	

3000	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310	

3001	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	57,133	

3002	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	3,279,359	

3003	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND	27,085,467	
	FROM ADMINISTRATIVE TRUST FUND		1,104,930

3003A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	572,940	
	FROM STATE COURTS REVENUE TRUST FUND		372
	FROM FEDERAL GRANTS TRUST FUND		32,393
	FROM GRANTS AND DONATIONS TRUST FUND		405

3004	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	2,326,605	

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND	438,273,602	
FROM TRUST FUNDS		74,222,863
TOTAL POSITIONS	3,195.50	
TOTAL ALL FUNDS		512,496,465

COURT OPERATIONS - COUNTY COURTS

From the funds in Specific Appropriations 3005, 3007 and 3012A, thirty-four positions, 4,003,126 in associated salary rate, \$6,744,479 of recurring funds and \$113,900 of nonrecurring funds from the General Revenue Fund are provided for one additional county court judgeship in Walton County, one additional county court judgeship in Sumter County, one additional county court judgeship in Marion County, seven additional county court judgeships in Miami-Dade County, one additional county court judgeship in Nassau County, one additional county court judgeship in Hernando County, one additional county court judgeship in Clay County, two additional county court judgeships in Duval County, and two additional county court judgeships in Palm Beach County, contingent upon SPB 2508, or similar legislation, becoming a law.

APPROVED SALARY RATE	85,923,309	
3005 SALARIES AND BENEFITS POSITIONS	718.00	
FROM GENERAL REVENUE FUND	126,606,254	
FROM STATE COURTS REVENUE TRUST FUND		7,408,478
3006 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	27,244	
3007 EXPENSES FROM GENERAL REVENUE FUND	3,236,018	
3008 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	
3009 SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	75,000	
3010 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	448,000	
3011 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	109,884	
3012 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	30,382	
3012A SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	130,018	
TOTAL: COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND	130,677,800	
FROM TRUST FUNDS		7,408,478
TOTAL POSITIONS	718.00	
TOTAL ALL FUNDS		138,086,278

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION
JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE	476,052	
3013 SALARIES AND BENEFITS POSITIONS	5.00	
FROM GENERAL REVENUE FUND	686,752	

SECTION 7 - JUDICIAL BRANCH

3014	EXPENSES FROM GENERAL REVENUE FUND	123,761	
3015	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,638	
3016	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	132,850	
3017	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,947	
3018	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	231,294	

Funds in Specific Appropriation 3018 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3018A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	897	

TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND	1,184,139	
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		1,184,139

TOTAL:	STATE COURT SYSTEM FROM GENERAL REVENUE FUND	664,927,083	
	FROM TRUST FUNDS		124,275,415
	TOTAL POSITIONS	4,699.00	
	TOTAL ALL FUNDS		789,202,498
	TOTAL APPROVED SALARY RATE	454,059,586	

TOTAL OF SECTION 7			
	FROM GENERAL REVENUE FUND	664,927,083	
	FROM TRUST FUNDS		124,275,415
	TOTAL POSITIONS	4,699.00	
	TOTAL ALL FUNDS		789,202,498

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2025-2026

This section provides instructions for implementing the Fiscal Year 2025-2026 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsection (1) and (2). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

Effective July 1, 2025, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 1916 to increase the annual base rate of pay over the June 30, 2025, base rate of pay for the elected officers, members of commissions, and designated employees as provided in the following table.

Governor.....	141,400
Lieutenant Governor.....	135,516
Chief Financial Officer.....	139,988
Attorney General.....	139,988
Commissioner of Agriculture.....	139,988
Supreme Court Justice.....	269,315
Judges - District Courts of Appeal.....	227,697
Judges - Circuit Courts.....	204,774
Judges - County Courts.....	193,475
Judges - Compensation Claims.....	184,246
State Attorneys.....	227,697
Public Defenders.....	227,697
Commissioner - Public Service Commission.....	161,194
Commissioner - Florida Gaming Control Commission.....	161,194
Chair - Public Employees Relations Commission.....	131,324
Commissioner - Public Employees Relations Commission.....	56,600
Chair - Commission on Offender Review.....	151,843
Commissioner - Commission on Offender Review.....	140,596
Criminal Conflict and Civil Regional Counsels.....	146,551

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Employee Compensation

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 to increase each eligible employee's June 30, 2025, base rate of pay by the greater of 4.0 percent or \$1,500 to provide a competitive pay adjustment. This pay adjustment shall apply to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind.

(2) SPECIAL PAY ISSUES

(a) State Law Enforcement Officers

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 to increase the minimum annual base rate of pay to \$60,000 for eligible employees who are sworn law enforcement officers and provide special pay adjustments. Each eligible sworn law enforcement officer shall receive a special pay adjustment to their June 30, 2025 base rate of pay, in addition to the competitive pay adjustment provided in paragraph (1)(b), of 6.0 percent (10.0 percent total), or 11.0 percent (15.0 percent total) for officers that have completed at least 5 years of state service as a law enforcement officer, or the amount necessary to attain the minimum annual base rate of pay of \$60,000, whichever is greater. For the purposes of this subsection, the term "sworn law enforcement officer" means (1) each unit employee in the law enforcement collective bargaining unit, special agent collective bargaining unit, and Florida Highway Patrol collective bargaining unit; and (2) each non-unit employee in one of the following position classifications certified as a law enforcement officer pursuant to section 943.13, Florida Statutes:

Department of Agriculture and Consumer Services
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Business and Professional Regulation
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Environmental Protection
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Financial Services
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Highway Safety and Motor Vehicles
Law Enforcement Captain (8632)

Department of Law Enforcement
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525);
Special Agent Supervisor (8584); and Inspector-FDLE (8590)

Department of Legal Affairs
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); and
Law Enforcement Captain (8632)

Department of Lottery
Special Agent Supervisor (1126); and Special Agent II (2608)

Fish and Wildlife Conservation Commission
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8525)

Florida Gaming Control Commission
Special Agent Supervisor (8584)

Florida School for the Deaf and the Blind
Law Enforcement Lieutenant (8522)

Justice Administration Commission
Investigator I (6661); Investigator II (6662); Investigator III (6663);
and Investigator IV (6664)

State Court System
Chief Deputy Marshal-Supreme Court (1500); Deputy Marshal-Supreme Court
(1505); Deputy Marshal-District Court (1506); Deputy Marshal Supervisor
Supreme Court (1510); and Deputy Marshal Supervisor District Court
(1515)

(b) State Firefighters

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 to grant a special pay adjustment to the June 30, 2025 base rate of pay, in addition to the competitive pay adjustment provided in paragraph (1)(b), of 11.0 percent (15.0 percent total) to state firefighters. For the purposes of this subsection, the term "state firefighter" means (1) each unit employee in the Florida State Fire Service Association collective bargaining unit; and (2) each non-unit employee in one of the following position classifications:

Department of Agriculture and Consumer Services
Forest Area Supervisor (7622); Forestry Operations Administrator (7634);

Forestry District Manager-DACS (7635); Forestry Program Administrator (7638); Forestry Center Manager-DACS (7637); Assistant Chief Forestry (7638); Deputy Chief of Forestry (7639); Assistant Director of Forestry (7820); Chief of Forest Protection (7839); Chief of Field Operations (7860); and Director of Forestry (9620)

Department of Children and Families
Fire Chief (6414)

Department of Financial Services
Fire College Academic Instructor (4135); Chief of Fire Prevention (7665); Assistant Director of State Fire Marshall (7779); Chief, Fire, Arson, and Explosive Investigator (7962); Asst Supt of Fire Fighter Stds and Training (8328); Fire Protection Specialist Supervisor-SES (8805); and Director of State Fire Marshall (9778)

Department of Military Affairs
Forest Area Supervisor (7622); and Forestry Program Administrator (7636)

(c) Justice Administration Attorneys

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 in the amount of \$12,600,000 from the General Revenue Fund and \$2,400,000 from trust funds to grant special pay adjustments, in addition to the competitive pay adjustment provided in paragraph (1)(b), to address recruitment and retention to eligible employees in one of the following position classifications:

Assistant State Attorney (6901); Assistant Public Defender (5901); Assistant Public Defender Chief (5909); Assistant Regional Counsel (9901); Assistant Regional Counsel Supervisor (9903); Assistant Regional Counsel Chief (9909); Assistant Capital Collateral Counsel (4801); Assistant Capital Collateral Counsel I (4803); Assistant Capital Collateral Counsel II (4805); Assistant Capital Collateral Counsel IV (4809); and Assistant Capital Collateral Counsel IV (4811).

The funding provided in this subsection shall be allocated to each Judicial Circuit, Criminal and Civil Regional Counsel, and Capital Collateral Regional Counsel based on the number of full-time-equivalent positions in those position classifications. The Justice Administration Commission shall submit a plan for such adjustments pursuant to section 216.177(2), Florida Statutes.

(d) Department of Transportation

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 in the amount of \$14,100,000 from trust funds to the Department of Transportation to grant special pay adjustments, in addition to the competitive pay adjustment provided in paragraph (1)(b), to eligible employees to enhance special training programs and address employee recruitment and retention for employees that support project and program management. The Department of Transportation shall submit a plan for such adjustments pursuant to section 216.177(2), Florida Statutes.

(e) Public Employees Relations Commission (PERC) - Hearing Officers

Effective July 1, 2025, funds are provided in Specific Appropriation 1916 to grant a special pay adjustment, in addition to the competitive pay adjustment provided in paragraph (1)(b), of 10.0 percent for PERC Hearing Officers (7723).

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Administrative Health Insurance Assessment

Funds are provided in each agency's budget to pay an administrative health insurance assessment equal to the employer's cost of single employee health care coverage for each vacant position eligible for coverage through the Division of State Group Insurance.

(c) State Health Insurance Plans and Benefits

1. For the period July 1, 2025, through June 30, 2026, the Department of

Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2025, through June 30, 2026, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2026, for the 2026 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2025 plan year.

4. Effective July 1, 2025, the state health insurance plans, as defined in subsection (3)(c), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2025, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2026, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

8.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2026 plan year.

b. For the pilot program, the department shall contract with a third party provider through a competitive solicitation to establish the third-party solution to treat, reduce, and prevent obesity and obesity-related conditions in the State Group Insurance program population. The third party provider must demonstrate a unique competency to focus on member wellness and the capacity to educate State Group Insurance Participants regarding healthy lifestyle and habit changing decisions to improve the overall health of the participant. Specific education around the efficacy and potential impacts of glucagon-like peptide 1 agonists (GLP1) is required, along with education regarding tapering or continued use of these medications.

c. The participation in the pilot program will be limited to 2,800 members. The department shall establish criteria, which shall include, but not be limited to:

- i. Members of the PPO plan or HMO plan during the 2025 and 2026 plan year;
- ii. Members 18 years of age or older;

iii. Consent to provide personal and medical information to the department; and

iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2025 and 2026 plan year.

By January 15, 2026, the Department of Management Services will report to the Legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

d. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses that would be incurred if the pilot program services were provided by the PPO plan or self-insured HMO plans. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

e. Compensation under the contract shall be paid from the State Employees Health Insurance Trust Fund. The third-party provider shall be compensated based solely on a per-enrollee fee which in the aggregate may not exceed \$3.0 million for Plan Year 2026.

f. The Department of Management Services shall review the results and outcomes of the pilot program using data from the previous five years. The department shall provide a final report by December 15, 2025, to be submitted to the Legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the State Group Insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The report must include recommendations to treat, reduce, and prevent obesity in the state employee population. The department may contract with an independent benefits consultant or state university research entity to complete the report.

g. In the event the Department of Management Services does not execute a contract with a third party provider by September 30, 2025, the department shall continue the pilot program within the PPO and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2026 plan year.

9.a. Effective with the 2026 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.

b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2026 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:

- i. A cellular meter that provides real time feedback for glucose readings;
- ii. Testing strips and related supplies for enrolled members;
- iii. Continuous remote monitoring with emergency outreach; and
- iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By January 15, 2026, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program.

10. Effective January 1, 2026, a participant shall continue to have the option to receive coordination of cancer care support from the entity the Department of Management Services contracts with pursuant to section 110.12303(2)(a), Florida Statutes.

(d) State Group Health Insurance Premiums for the Period July 1, 2025, through June 30, 2026.

Funds are provided in Specific Appropriation 1916, and each state agency, state university's, and state college's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2025, through December 31, 2025, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

a. Standard Plan or High Deductible Plan - Individual - \$844.82

b. Standard Plan or High Deductible Plan - Family - \$1,834.20

c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$886.48

d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,984.20

e. Standard Plan for each employee participating in the Spouse Program - Family - \$922.10

f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$851.48

g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,868.50

h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$934.26

2. For the coverage period beginning January 1, 2026, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

a. Standard Plan or High Deductible Plan - Individual - \$929.30

b. Standard Plan or High Deductible Plan - Family - \$2,017.62

c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$975.13

d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$2,182.62

e. Standard Plan for each employee participating in the Spouse Program - Family - \$1,091.31

f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$936.63

g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$2,055.35

h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$1,027.69

3. For the coverage period beginning August 1, 2025, the employee share of the State Group Health Insurance premiums per month shall be as follows:

a. Standard Plan - Individual - \$50.00

b. Standard Plan - Family - \$180.00

c. High Deductible Plan - Individual - \$15.00

d. High Deductible Plan - Family - \$64.30

e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payroll" benefits - Individual - \$8.34

f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payroll" benefits - Family - \$30.00

g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - \$15.00

4. For the coverage period beginning August 1, 2025, through December 31, 2025, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:

a. Standard Plan - One Eligible - \$430.18

b. Standard Plan - One Under/One Over - \$1,248.63

c. Standard Plan - Both Eligible - \$860.35

d. High Deductible Plan - One Eligible - \$324.26

e. High Deductible Plan - One Under/One Over - \$1,061.06

f. High Deductible Plan - Both Eligible - \$648.52

5. For the coverage period beginning January 1, 2026, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:

a. Standard Plan - One Eligible - \$473.20

b. Standard Plan - One Under/One Over - \$1,373.49

c. Standard Plan - Both Eligible - \$946.39

d. High Deductible Plan - One Eligible - \$356.69

e. High Deductible Plan - One Under/One Over - \$1,167.17

f. High Deductible Plan - Both Eligible - \$713.37

6. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

7. For the coverage period beginning August 1, 2025, through December 31, 2025, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:

a. Standard Plan - Individual - \$813.46

b. Standard Plan - Family - \$1,831.08

a. High Deductible Plan - Individual - \$736.80

b. High Deductible Plan - Family - \$1,632.05

8. For the coverage period beginning January 1, 2026, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:

a. Standard Plan - Individual - \$894.81

b. Standard Plan - Family - \$2,014.19

a. High Deductible Plan - Individual - \$810.48

b. High Deductible Plan - Family - \$1,795.26

9. For the coverage period beginning August 1, 2025, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(e) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2025, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2025-2026 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2025-2026 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base

rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission is authorized to grant an annual housing allowance of \$5,000 to sworn law enforcement officers residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County. This allowance shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties.

(i) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

(j) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(k) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(l) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and

8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(n) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a \$5,000 critical market pay additive per year.

(o) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(p) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(q) The Department of Transportation is authorized to develop and implement a training program for employees in bridge inspection, roadway technicians, transportation project manager professionals, and work program specializations. The training program shall culminate in professional licensure, or professional or departmental certification.

(r) The Department of Transportation is authorized to grant a pay additive of \$2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(s) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(t) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(u) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(v) The Department of Corrections may grant a one-time \$1,000 hiring

bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(w) The Department of Corrections may continue to grant a one-time \$5,000 hiring and retention bonus for correctional officers at 15 targeted high vacancy correctional facilities. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(x) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-IE, 13-IW, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(y) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of \$1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within those areas.

(z) The Department of Financial Services may grant temporary special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(aa) The Department of Revenue may provide a critical market pay increase of up to \$5,200 to audit personnel in class codes 1503, 1506, 1509, 1510, 1511, 1512, and 1525. Current employees and former employees who have had a break in service with the Department of Revenue of 31 days or fewer are not eligible for this increase.

(5) COLLECTIVE BARGAINING

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. The nonrecurring sum of \$9,776,555 from the School District and Community College District Capital Outlay and Debt Service Trust Fund is appropriated as fixed capital outlay to the Department of Education for Fiscal Year 2024-2025. Funds shall be distributed to school districts and community colleges in accordance with section 9, Article XII, of the Florida Constitution. This section is effective upon becoming a law.

SECTION 10. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific legislative

authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.

Florida Atlantic University - Indoor Basketball Practice Facility Phase 1; and Tennis Club House.

Florida Polytechnic University - Campus Expansion Land Acquisition.

Florida State University - Academic Hotel Convention Center; Healthcare Facilities; and Athletic Facilities.

University of Florida - Ben Hill Griffin Stadium Renovation; and Recreation Sport Complex Eastside.

University of West Florida - Stadium.

SECTION 11. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.

SECTION 12. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for operational and maintenance and capital needs relative to FSU Health.

SECTION 13. The Board of Trustees of State Universities may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for the construction, maintenance and capital needs relative to Title IX facilities.

SECTION 14. The unexpended balance of funds appropriated in Specific Appropriation 18 of chapter 2023-239, Laws of Florida, from the Public Education Capital Outlay Trust Fund for New College of Florida Hamilton Classroom Building Remodeling (SF 1134) shall revert and is appropriated for Fiscal Year 2025-2026 to New College of Florida's PEI Dorm Renovation. This section is effective upon becoming a law.

SECTION 15. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Daytona State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main Daytona Beach Campus, Advanced Technology College, Flagler/Palm Coast Campus, Deland (West) Campus, Deltona Campus, and New Smyrna Beach-Edgewater (South) Campus using local funds.

Florida SouthWestern State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purposes centers.

The College of the Florida Keys - Construct a Workforce Training Center at the Big Pine Key site to support the Commercial Driver's License Program and the Institute for Public Safety, using local funds. The facility will not exceed 5,000 square feet and will include a multipurpose vehicle operation training track.

Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking using local funds for the State Board of Education approved Massey (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee)

Center.

Lake-Sumter State College - Acquire land/facilities for anticipated enrollment and population growth and construct/remodel/renovate facilities for classrooms, labs, offices, meeting rooms, student support space, and parking using local funds, private-public partnership funding, and/or capital improvement fees for State Board of Education approved Leesburg Campus, South Lake (Clermont) Campus, and Sumter Center.

Lake-Sumter State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, and student support space, from local funds, private-public partnership funding, and/or capital improvement fees, for future growth and development of a new campus or special purpose center in Lake or Sumter County, subject to the State Board of Education approval.

State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds, at the State Board of Education approved campuses, centers, and special purposes centers.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Padron Campus, Hialeah Campus, West Campus, and Entrepreneurial Education Center.

Miami Dade College - Acquire land/facilities for future growth and development of a new campus/center in Miami-Dade County, subject to State Board of Education approval, and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking from local funds.

North Florida College - Construct a replacement storage and work shed from local funds at the State Board of Education approved Madison Campus.

Pensacola State College - Construct a Soccer Field and Athletic Complex, approximately 25,000 square feet, from local funds at the State Board of Education approved Pensacola Campus.

Pensacola State College - Construct a Workforce Education Building (Allied Health) approximately 12,000 gross feet, from local funds at the State Board of Education approved South Santa Rosa Center.

Pensacola State College - Construct a Workforce Education Building (Diesel and Marine Mechanics), approximately 12,000 gross square feet, from local funds at the State Board of Education approved Milton Campus.

Pensacola State College - Acquire adjacent land from local funds for future growth and development at the State Board of Education approved Main Campus.

Polk College - Acquire land/facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, utilities, and parking using local private-public partnership funding and/or capital improvement fees at the State Board of Education approved campuses, centers, and special purpose centers.

Santa Fe College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, academic and student support services, utilities, and parking from local funds, grants, private-public partnership funding, and/or capital improvement fees, for future growth and development of a new campus or special purpose center in Alachua or Bradford County, subject to the State Board of Education approval.

St. Johns River State College - Construct classrooms, labs, offices, and support spaces, not to exceed 25,000 square feet, utilities and parking, using local funds at the State Board of Education approved Palatka Campus.

Seminole State College of Florida - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, meeting rooms, instructional, student, and institutional support space, and parking, utilizing public-private partnership funding or other local funds at the State Board of Education approved

Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Special Purpose Center, and/or Geneva Special Purpose Center.

Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds and/or capital improvement fees, at our State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/facilities, from local funds and/or capital improvement fees, for future growth and development of a new campus/center in Southwest Orange County, Downtown Orlando, Southeast Orange County, and/or Northeast Osceola County, subject to the State Board of Education approval.

SECTION 16. There is hereby appropriated for Fiscal Year 2024-2025, \$3,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for Taylor County Schools Hurricane Recovery Funds (SF 3489). This section is effective upon becoming a law.

SECTION 17. There is hereby appropriated for Fiscal Year 2024-2025, \$1,771,363 in recurring funds from the General Revenue Fund to the Department of Education for the projected increase in the number of children in the Voluntary Prekindergarten Program. This section is effective upon becoming a law.

SECTION 18. The unexpended balance of funds provided to the Department of Education for the School Readiness Plus Program in section 12 of chapter 2024-240, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 19. \$5,000,000 of the unexpended balance of General Revenue funds provided to the Department of Education in Specific Appropriation 100 of chapter 2024-231, Laws of Florida, for the Early Childhood Music Education Program shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 20. There is hereby appropriated for Fiscal Year 2024-2025 \$11,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund to the Department of Education to implement Phase II of the federal Child Care and Development Fund Supplemental Disaster Recovery grant. Any unexpended balance of funds appropriated in this section remaining on June 30, 2025, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose. This section is effective upon becoming a law.

SECTION 21. \$2,000,000 of the unexpended balance of General Revenue funds provided to the Department of Education for the Heroes in the Classroom Sign-on Bonus in section 52 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 22. The unexpended balance of General Revenue funds provided to the Department of Education for the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes, in section 58 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation of said schools in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds which may be used as the required monetary contribution of such school for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

SECTION 23. The unexpended balance of funds provided to the Department of Education for the Federal Grants and Aids in Specific Appropriation 113 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 24. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 38 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 25. The unexpended balance of Federal Grants and Aids funds

provided to the Department of Education from the American Rescue Plan (ARP) Act in section 39 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 41 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 27. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 42 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 28. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in section 44 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 29. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education for homeless children and youth from the American Rescue Plan (ARP) Act in section 45 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 30. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 40 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 31. \$150,000,000 of General Revenue funds provided to the Department of Education for the Student Outcomes in Three-Cueing in section 64 of chapter 2024-231, Laws of Florida, shall revert immediately. This section is effective upon becoming a law.

SECTION 32. There is hereby appropriated for Fiscal Year 2024-2025, \$3,726,931 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the deficit in the Bright Futures Scholarship Program. This section shall take effect upon becoming a law.

SECTION 33. There is hereby appropriated for Fiscal Year 2024-2025, \$3,362,316 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming a law.

SECTION 34. The unexpended balance of General Revenue funds provided to the Department of Education for the Open Door Grant Program in Specific Appropriation 62 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 35. \$1,000,000 of the unexpended balance of General Revenue funds provided to the Department of Education for the Dual Enrollment Teacher Scholarship Program in section 25 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 36. The unexpended balance of General Revenue funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 121 and section 20 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 37. The unexpended balance of General Revenue funds provided to the Department of Education for the Graduation Alternative to Traditional Education (GATE) program in Specific Appropriation 124 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 38. The unexpended balance of General Revenue funds provided to

the Department of Education for the Teacher Apprenticeship Program and Mentor Bonus in section 21 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 39. The unexpended balance of General Revenue funds provided to the Department of Education for the Workforce Development Capitalization Incentive Grant Program in section 22 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 40. The unexpended balance of General Revenue funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 129 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Florida Center for Nursing at the University of South Florida, in Specific Appropriation 160A for the same purpose.

SECTION 41. The unexpended balance of General Revenue funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in section 79 of chapter 2024-015, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Florida Center for Nursing at the University of South Florida, in Specific Appropriation 160A for the same purpose.

SECTION 42. The unexpended balance of General Revenue funds provided to the H. Lee Moffitt Cancer Center and Research Institute in Specific Appropriation 145 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the H. Lee Moffitt Cancer Center and Research Institute for Fiscal Year 2025-2026 for the same purpose.

SECTION 43. The unexpended balance of General Revenue funds provided to the State University System for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 146 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Florida Center for Nursing at the University of South Florida, in Specific Appropriation 160A for the same purpose.

SECTION 44. The unexpended balance of General Revenue funds provided to the Board of Governors for litigation expenses in Specific Appropriation 167 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Board of Governors for the same purpose.

SECTION 45. The unexpended balance of General Revenue funds provided to the Board of Governors for legislative implementation in Specific Appropriation 167 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Board of Governors for the same purpose.

SECTION 46. There is hereby appropriated for Fiscal Year 2024-2025, \$5,477,004 in nonrecurring funds from the General Revenue Fund and \$971,118 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support costs for children of families impacted by Hurricane Helene and Hurricane Milton in the Florida KidCare Program. This section is effective upon becoming a law.

SECTION 47. The unexpended balance of funds provided to the Agency for Health Care Administration for Home Health Aides for Medically Fragile Children in Section 81 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.

SECTION 48. From the nonrecurring funds provided to the Agency for Health Care Administration in Section 91 of chapter 2024-15, Laws of Florida, the sum of \$500,000 from General Revenue Fund and \$500,000 from the Medical Care Trust Fund shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.

SECTION 49. The sum of \$50,000,000 appropriated from the General Revenue Fund to the Agency for Health Care Administration in Specific Appropriation 229 of chapter 2024-231, Laws of Florida shall revert immediately. This section is effective upon becoming a law.

SECTION 50. The Chief Financial Officer shall transfer the nonrecurring sum of \$186,332,360 from the General Revenue Fund to the Medical Care Trust Fund in the Agency for Health Care Administration. These funds shall be placed in reserve, and the agency is authorized to submit quarterly budget amendments requesting release of the funds held in

reserve pursuant to chapter 216, Florida Statutes, and based on the agency's quarterly projected cash deficit. Release is contingent upon submission of documentation that clearly identifies the cash deposited in to the trust fund, actual and planned expenditures from the trust fund, and cash balances of clearly delineated state and federal program and operational funds.

SECTION 51. From the funds in Specific Appropriation 196 of chapter 2024-231, Laws of Florida, funds the Florida Health Care Connections (FX) are reallocated to the following project components for Fiscal Year 2024-25:

FX Enterprise Project Services and Hardware/Software	
Renewals.....	\$15,568,567
Integration Services/Integration Platform.....	\$21,855,249
Enterprise Data Warehouse and Data Governance.....	\$17,767,648
Provider Services.....	\$12,199,272
Unified Operations Center.....	\$10,958,229
Strategic Enterprise Advisory Services.....	\$2,000,000
Independent Verification & Validation Services (IV&V).....	\$3,230,996
Staff Augmentation Subject Matter Expertise and	
Support Services.....	\$8,404,338
Contingencies.....	\$998,525

This section is effective upon becoming a law.

SECTION 52. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 247 and section 86 of chapter 2024-231, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2025-2026 in the Lump Sum-Home and Community Based Waiver appropriation category. The Operations and Maintenance Trust Fund budget authority shall revert and is appropriated to the agency for Fiscal Year 2025-2026 in the Lump Sum-Home and Community Based Waiver appropriation category in an amount necessary to serve as the federal match to the unexpended balance of General Revenue in Specific Appropriation 247.

SECTION 53. For Fiscal Year 2025-2026, the amounts of \$21,395,000 in nonrecurring funds from the General Revenue Fund and \$28,605,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are hereby transferred from the Lump Sum-Home Community Services Waiver appropriation category to the Home and Community Services Waiver category to enable the Agency for Persons with Disabilities to develop and implement recruitment and retention incentives for Home and Community Based Services Waiver direct support professionals. Incentives may include, but are not limited to, one-time recruitment and merit bonuses, and staff training initiatives. These funds shall be placed in reserve. The agency is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed spend plan that identifies nonrecurring recruitment and retention incentives and training initiatives.

The Agency for Persons with Disabilities shall submit a report detailing the amount appropriated to each waiver direct support professional and the specific incentive category the funds were allocated for to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 31, 2025.

SECTION 54. The unexpended balance of funds in Specific Appropriation 255, chapter 2024-231, Laws of Florida, provided to the Agency for Persons with Disabilities for the Incident Management System shall revert and is appropriated to the agency in Fiscal Year 2025-2026 for the same purpose.

SECTION 55. The unexpended balance of funds in Section 88, chapter 2024-231, Laws of Florida, provided to the Agency for Persons with Disabilities for the Information Technology Application Development, shall revert and is appropriated to the agency in Fiscal Year 2025-2026 for the same purpose.

SECTION 56. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 246 of chapter 2024-231, Laws of Florida, for the Dually Diagnosed Program, shall revert and is appropriated to the agency in Fiscal Year 2025-2026 for the same purpose.

The agency shall submit a pilot program status report to the Executive

Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 31, 2025. The status report must include, by county, but is not limited to, the number of intellectual and developmental disability and mental health diagnosed clients served, number of intellectual and developmental disability and mental health diagnosed individuals that avoided crisis stabilization unit (CSU) admissions when the mobile response team (MRT) was initiated, number of individuals who lost residential setting due to being civilly committed, length of a CSU stay for intellectual and developmental disability and mental health diagnosed individuals seen by the MRT, placement after a CSU stay, number of training sessions provided, number of unique individuals that attended a training, and the number of unique sessions each individual attended.

SECTION 57. There is hereby appropriated for Fiscal Year 2024-2025, \$6,600,000 in nonrecurring funds from the General Revenue Fund to the Operations and Maintenance Trust Fund for the Agency for Persons with Disabilities to address deficits in the Developmental Disability Centers (DDCs). This section is effective upon becoming a law.

SECTION 58. There is hereby appropriated for Fiscal Year 2024-2025, \$8,910,594 in nonrecurring funds from the General Revenue Fund to the Department of Children and Families to proportionally address deficits in the community-based care lead agencies based on funding requested through the Risk Pool Peer Review process pursuant to section 409.990(8)(a)(d), Florida Statutes, as identified in Budget Amendment #EOG 2025-80621. This section is effective upon becoming a law.

SECTION 59. The unexpended balance in the Opioid Settlement Trust Fund provided to the Department of Children and Families in Section 90 and the unexpended balance of funds appropriated in Specific Appropriations 374, 375A, 376, and 377 of chapter 2024-231, Laws of Florida, for issues funded by the Opioid Settlement Trust Fund, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 60. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in section 91 of chapter 2024-231, Laws of Florida, for Family First Prevention Act Transition funds, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 61. The unexpended balance in the General Revenue Fund and the Federal Grants Trust Fund provided to the Department of Children and Families in section 93 and the unexpended balance of funds provided in Specific Appropriation 306 in chapter 2024-231, Laws of Florida, for the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 62. The unexpended balance in the General Revenue Fund and the Federal Grants Trust Fund provided to the Department of Children and Families in section 94 and the unexpended balance of funds in Specific Appropriation 307 of chapter 2024-231, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 63. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in section 96 of chapter 2024-231, Laws of Florida, for the information technology solution to modernize the Adult Protection Services and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 64. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in section 97 of chapter 2024-231, Laws of Florida, for Adult Protection Services shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 65. The unexpended balance in the General Revenue Fund and the Federal Grants Trust Fund provided to the Department of Children and Families in section 99 of chapter 2024-231, Laws of Florida, for local prevention grants to communities to encourage innovation and provide

seed funding for evidenced-based prevention services and programs to serve children and families, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 66. The unexpended balance in the General Revenue Fund provided to the Department of Children and Families in section 105 of chapter 2024-231, Laws of Florida, for contracted services to develop a process for storing, managing, and providing management reports on homelessness data, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 67. The unexpended balance in the General Revenue Fund provided to the Department of Children and Families in section 106 of chapter 2024-231, Laws of Florida, for a Closed Loop Referral System, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 68. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families for the Emergency Rental Assistance Program in Budget Amendment #EOG 2025-80027, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 69. The unexpended balance in the General Revenue Fund provided to the Department of Children and Families in Specific Appropriation 313 of chapter 2024-231, Laws of Florida, for Hotline Operations, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 70. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in Specific Appropriation 322 of chapter 2024-231, Laws of Florida, for Children's Justice Act Task Force Initiatives, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 71. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 351 of chapter 2024-231, Laws of Florida, for grants and aids related homeless Challenge Grants, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 72. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Elder Affairs in section 110 of chapter 2024-231, Laws of Florida, for COVID-19 response grants and activities, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 73. The unexpended balance in the General Revenue Fund provided to the Department of Elder Affairs in Section 111 of chapter 2024-231, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 74. The unexpended balance in the General Revenue Fund, the Federal Grants Trust Fund, and the Operations and Maintenance Trust Fund provided to the Department of Elder Affairs in Specific Appropriation 413 of chapter 2024-231, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 75. The unexpended balance in the General Revenue Fund provided to the Department of Elder Affairs in section 116 of chapter 2024-231, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 76. The unexpended balance in the Administrative Trust Fund, the Federal Grants Trust Fund, and the County Health Department Trust Fund provided to the Department of Health for COVID-19 response grants and activities in section 118 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 77. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Health in Specific Appropriation 552 of chapter 2024-231, Laws of Florida, for the Early Steps Administrative System, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 78. The unexpended balance in the Medical Quality Assurance Trust Fund provided to the Department of Health in Specific Appropriation 565 of chapter 2024-231, Laws of Florida, to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS), shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 79. The unexpended balance in the General Revenue Fund provided to the Department of Health in Section 86 of chapter 2024-15, Laws of Florida, to implement the Dr. and Mrs. Alfonse and Kathleen Cinotti Health Care Screening and Services Grant Program, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 80. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Health in Specific Appropriation 458 of chapter 2024-231, Laws of Florida, for the Grants and Aids - Federal Nutrition Programs, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 81. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Health in Specific Appropriation 460 of chapter 2024-231, Laws of Florida, for the Women, Infants and Children (WIC) program, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 455 of chapter 2024-231, Laws of Florida, for Mobile Stroke Units at UF Health (HF 3728)(SF 2735), shall revert and is appropriated to the department for the Fiscal Year 2025-2026 Mobile Stroke Units at UF Health (SF 3481).

SECTION 83. The Chief Financial Officer shall transfer \$50,000,000 from the General Revenue Fund to the Grants and Donation Trust within the Department of Health for Fiscal Year 2025-2026 for the Health Care Innovation Revolving Loan Program pursuant to section 3 of chapter 2024-16, Laws of Florida.

SECTION 84. The unexpended balance of funds provided to the Florida Department of Veterans Affairs in Specific Appropriation 602, chapter 2024-231, Laws of Florida, for the veteran dental care grant program established in section 295.157, Florida Statutes, shall revert and is appropriated to the department in Fiscal Year 2025-2026 into the special category veterans dental care grant program for the same purpose.

SECTION 85. There is hereby appropriated for Fiscal Year 2024-2025, \$147,053,992 in nonrecurring funds from the General Revenue Fund to the Department of Corrections, in the Salaries and Benefits appropriation category, to offset a deficit related to security operations staffing. This section is effective upon becoming a law.

SECTION 86. There is hereby appropriated for Fiscal Year 2024-2025, \$32,549,595 in nonrecurring funds from the General Revenue Fund to the Department of Corrections, in the Overtime appropriation category, to offset a deficit related to security operations staffing. This section is effective upon becoming a law.

SECTION 87. There is hereby appropriated for Fiscal Year 2024-2025, \$5,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections, in the Contracted Services category, for the health services contract. These funds shall be placed in reserve. The department is authorized to submit a budget amendment requesting release of funds, pursuant to chapter 216, Florida Statutes, contingent upon the department demonstrating a health services contract deficit for Fiscal Year 2024-2025. This section is effective upon becoming a law.

SECTION 88. The unexpended balance provided to the Department of Corrections in Specific Appropriation 739 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 89. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations, 788, 789, 793, 794, and 795 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated to the commission for Fiscal Year 2025-2026 for the same purpose.

SECTION 90. The unexpended balance of funds provided to the Justice

Administrative Commission in Specific Appropriation 785 of chapter 2024-231, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2025-2026 for the same purpose.

SECTION 91. The unexpended balance of General Revenue funds provided to the Department of Juvenile Justice for Non-Secure and Secure Residential Commitment Contracted Services in Specific Appropriations 1297 and 1214 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 92. The unexpended balance of General Revenue funds provided to the Department of Juvenile Justice for Pace Center for Girls, Citrus Building in Specific Appropriation 1192A of Chapter 2022-156, Laws of Florida, shall revert and is appropriated in Fiscal Year 2025-2026 to the department for Pace Center for Girls, Pasco Building (SF 3509).

SECTION 93. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 2119A of chapter 2024-231, Laws of Florida, and subsequently distributed through budget amendment E06# B2024-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in section 136 of chapter 2024-231, Laws of Florida, for domestic security projects, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 94. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1275, 1286, and 1319 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 95. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 137 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 96. The unexpended balance of funds in the General Revenue Fund and the Operating Trust Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1287 and section 144 of chapter 2024-231, Laws of Florida, for the State Assistance for Fentanyl Eradication in Florida Program, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 97. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement for the drone replacement grant program in section 147 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 98. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement to give technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems in section 138 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 99. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement to assist reporting entities with funding for modification of existing systems to be compliant with the Florida Incident Based Reporting System in section 139 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 100. The unexpended balance of funds provided to the Florida Department of Law Enforcement in the Operating Trust Fund in section 141 of chapter 2024-231, Laws of Florida, for new breath test instrumentation, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 101. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement for the Protective Services Division Contracted Services in section 142 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 102. The unexpended balance of nonrecurring funds provided to the Florida Department of Law Enforcement in the Operating Trust Fund in

Specific Appropriation 1294 and section 143 of chapter 2024-231, Laws of Florida, related to tenant broker commissions, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 103. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement for the creation of a Ballistic Testing Pilot Program in section 148 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 104. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement for the Forensic Investigative Genetic Genealogy Grant Program in section 2 of chapter 2024-113, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 105. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1276 of chapter 2024-231, Laws of Florida, to restore crime scene functions, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 106. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1317, 1318, and 1321 of chapter 2024-231, Laws of Florida, to renovate the Capital Circle Office Complex, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 107. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1272 and 1276 of chapter 2024-231, Laws of Florida, for the Unidentified Human Remains Grant, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 108. The unexpended balance of funds provided to the Florida Department of Law Enforcement for the Seminole County Sheriff's Office Mobile Command Equipment (SF 3340), in section 146 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 109. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1290 of Chapter 2024-231, Laws of Florida, for the Jacksonville Sheriff's Office - Mobile Investigative Command Vehicle (SF 1441), shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 110. The unexpended balance of funds provided to the State Courts System for Due Process Costs from the General Revenue Fund in Specific Appropriation 3316 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2025-2026 for the same purpose.

SECTION 111. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the acquisition of motor vehicles in Specific Appropriations 1459, 1489, 1532, 1541A, 1549, 1557, 1569A and 1604 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 112. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Forestry Wildfire Protection/Suppression Equipment in Specific Appropriation 1508 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 113. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for cost-share funding to citrus tree nurseries for purchase of new equipment in Specific Appropriation 1564A of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 114. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Resilient Food Systems Infrastructure grant in Specific Appropriation 1629 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 115. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for activities related to vector-borne mosquito disease prevention and control in Section 154 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 116. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the acquisition and replacement of boats, motors, and trailers in Section 157 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 117. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 161 of chapter 2024-131, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 118. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 162 of chapter 2024-231, Laws of Florida, for the modernization of the Electronic Data Submission application in the Division of Alcoholic Beverages and Tobacco, and the Controlled Substances Reporting application in the Division of Drugs, Devices and Cosmetics, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 119. The unexpended balance of funds from the General Revenue Fund provided to the Department of Business and Professional Regulation in section 30 of chapter 2024-244, Laws of Florida, for the acquisition of motor vehicles shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 120. The unexpended balance of funds appropriated to the Department of Environmental Protection for the Harmful Algal Blooms Mitigation in Specific Appropriation 1666 of chapter 2023-239, Laws of Florida and Specific Appropriation 1711 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the Department of Environmental Protection for Fiscal Year 2025-2026 to competitively procure long-term water quality treatment concepts, design and pilot projects that sequester or remove the legacy nutrients in Lake Okeechobee to combat harmful algal blooms.

SECTION 121. The unexpended balance of funds appropriated to the Department of Environmental Protection for the Northwest Florida Water Management District in Section 240 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 122. The unexpended balance of nonrecurring General Revenue Funds appropriated to the Department of Financial Services in section 4 of chapter 2022-268, Laws of Florida, section 6 of chapter 2023-349, Laws of Florida, and section 2 of chapter 2024-107, Laws of Florida, for the My Safe Florida Home Program shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 123. The unexpended balance of nonrecurring funds appropriated to the Department of Financial Services in Specific Appropriations 2372 and 2549A of chapter 2024-231, Laws of Florida, for the acquisition of motor vehicles shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2024-2025.

SECTION 124. The unexpended balance of nonrecurring Administrative Trust Funds appropriated to the Department of Financial Services in section 172 of chapter 2024-231, Laws of Florida, for the customer relationship management software strategy shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 125. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2395 of chapter 2024-231, Laws of Florida, for the Workers' Compensation Mainframe Migration shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 126. The unexpended balance of nonrecurring Administrative Trust

Funds appropriated to the Department of Financial Services in Specific Appropriation 2442 of chapter 2024-231, Laws of Florida, for the Vendor Payment Registration System shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 127. The unexpended balance of nonrecurring Insurance Regulatory Trust Funds appropriated to the Department of Financial Services in Specific Appropriation 2514 of chapter 2024-231, Laws of Florida, for the replacement of the claims processing system for the Division of Rehabilitation and Liquidation shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 128. The unexpended balance of nonrecurring Insurance Regulatory Trust Funds appropriated to the Department of Financial Services in Specific Appropriation 2531 of chapter 2024-231, Laws of Florida, for staff augmentation shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 129. The unexpended balance of nonrecurring Insurance Regulatory Trust Funds appropriated to the Department of Financial Services in Specific Appropriations 2573 and 2574 of chapter 2024-231, Laws of Florida, for the purchase of Statewide Response Vehicles and equipment shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 130. The unexpended balance of Insurance Regulatory Trust Funds appropriated to the Office of Insurance Regulation in Specific Appropriation 2613 of chapter 2024-231, Laws of Florida, for the Public Hurricane Loss Model shall revert and is appropriated in Fiscal Year 2025-2026 to the Office of Insurance Regulation to the Florida Center for Excellence in Insurance and Risk Management at the Florida State University for the same purpose.

SECTION 131. The unexpended balance of Administrative Trust Funds appropriated to the Office of Financial Regulation in Specific Appropriation 2650 of chapter 2024-231, Laws of Florida, for the Regulatory Enforcement and Licensing (REAL) System Replacement shall revert and is appropriated in Fiscal Year 2025-2026 to the office for the same purpose.

SECTION 132. The unexpended balance of General Revenue funds provided to the Fish and Wildlife Conservation Commission for the Monroe County Marine Emergency Response Vessels (SF 1035) in Specific Appropriation 1903 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Fish and Wildlife Conservation Commission for the same purpose (SF 3502).

SECTION 133. The unexpended balance of funds provided to the Florida Gaming Control Commission in Specific Appropriation 1411 of chapter 2024-231, Laws of Florida, for the Customer Service Ticketing System shall revert and is appropriated to the commission for Fiscal Year 2025-2026 for the same purpose.

SECTION 134. The nonrecurring sum of \$42,000 from the Pari-Mutuel Wagering Trust Fund is appropriated to the Florida Gaming Control Commission for Fiscal Year 2024-2025 to pay tenant broker commissions for leased warehouse storage space. This section is effective upon becoming law.

SECTION 135. The unexpended balance of funds appropriated to the Department of Lottery in Specific Appropriation 2829 of chapter 2024-231, Laws of Florida, for the prize payment system replacement project shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 136. The unexpended balance of funds appropriated to the Department of Lottery in Specific Appropriation 2829 of chapter 2024-231, Laws of Florida, for the Lottery Database Redesign shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 137. The unexpended balance of funds appropriated to the Department of Lottery in Specific Appropriations 2826 and 2829 of chapter 2024-231, Laws of Florida, for the Security Case Management System shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 138. The unexpended balance of funds provided to the Department of Management Services in section 189 of chapter 2024-231, Laws of

Florida, for contracted legal services shall revert and is appropriated to the department in Fiscal Year 2025-2026 for the same purpose.

SECTION 139. The unexpended balance of nonrecurring funds provided to the Department of Management Services in Specific Appropriation 2880 of chapter 2024-231, Laws of Florida, for the lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 140. The unexpended balance of funds appropriated to the Department of Management Services in section 196 of chapter 2024-231, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with current operator shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 141. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2978A of chapter 2024-231, Laws of Florida, for the local match share of E-Rate for Fiscally Constrained Counties shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 142. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2980 of chapter 2024-231, Laws of Florida, for the creation of a state match program for school and library E-Rate eligible special construction projects shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 143. The nonrecurring sum of \$2,816,791 from the Communications Working Capital Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2024-2025 for telecommunications services needs. Any unexpended balance of funds remaining on June 30, 2025, shall revert and are appropriated for the same purpose for Fiscal Year 2025-2026. This section is effective upon becoming law.

SECTION 144. The nonrecurring sum of \$3,723,728 from the General Revenue Fund is appropriated to the Department of Revenue for the purpose of mitigating deficits in the Fiscally Constrained Counties distributions as determined by the March 17, 2025, Revenue Estimating Conference. This section is effective upon becoming a law.

SECTION 145. The nonrecurring sum of \$41,821,421 from the Clerks of the Court Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2024-2025 for statutorily authorized distributions to clerks of court pursuant to section 28.36, Florida Statutes. This section is effective upon becoming a law.

SECTION 146. The nonrecurring sum of \$524,401 from the Federal Grants Trust is appropriated to the Department of Revenue for Fiscal Year 2024-2025 to conduct planning activities for the migration of the System for Unified Taxation (SUNTAX) to a new software platform. This section is effective upon becoming a law.

SECTION 147. The unexpended balance of funds provided to the Department of Revenue from General Revenue Fund in Specific Appropriation 3147 of chapter 2024-231, Laws of Florida, for the SQL database conversion shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 148. The unexpended balance of funds provided to the Department of Revenue from the General Revenue Fund in Specific Appropriation 3173 of chapter 2024-231, Laws of Florida, for the implementation of Natural Gas Motor Fuel shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 149. The unexpended balance of funds provided to the Department of Revenue from General Revenue Fund in Specific Appropriation 3173 of chapter 2024-231, Laws of Florida, for the implementation of Electronic File and Pay System shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 150. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriations 3161 and 3165 of chapter 2024-231, Laws of Florida, to implement the CAMS upgrade to S/4 shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same

purpose.

SECTION 151. The unexpended balance of funds provided to the Department of Commerce for the Embarc Collective - Increasing Access for Florida-Based Startups (SF 2139) in Specific Appropriation 2356A of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for Embarc Collective - Increasing Access for Florida-Based Startups (SF 3462).

SECTION 152. The unexpended balance of General Revenue funds appropriated to the Department of Commerce for the Non-Custodial Parent Program in Specific Appropriation 2306 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the agencies in Fiscal Year 2025-2026 for the same purpose.

SECTION 153. The nonrecurring sum of \$2,000,000 in the Employment Security Administration Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2024-2025 for Reemployment Assistance salaries and benefits. This section is effective upon becoming a law.

SECTION 154. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for Community Services Block Grant programs in Specific Appropriation 2333 and sections 215 and 220 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 155. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for Community Development Block Grant-Small Cities programs in Specific Appropriation 2334 and section 211 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 156. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the Broadband Equity, Access, and Deployment Program in Specific Appropriation 2334A, and section 208 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 157. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for digital equity grant programs in section 214 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 158. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the Revolving Loan Fund Program in section 212 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 159. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the Community Development Block Grant - Disaster Recovery Program in Specific Appropriation 2340, section 210 of chapter 2024-231, Laws of Florida, and budget amendment EOG #2024-0293, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 160. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the American Rescue Plan Act's Homeowner Assistance Fund in section 206 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 161. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the Capital Projects Fund Program in section 207 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 162. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the State Small Business Credit Initiative (SSBCI) Program and SSBCI Technical Assistance Program in Specific Appropriation 2360A and section 209 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 163. The unexpended balance of funds provided to the Department of Commerce for the City of Bradenton - 9th Street Park (SF 2763) in Specific Appropriation 2341A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for City of Bradenton - 9th Street Park (SF 3464).

SECTION 164. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 2119A of chapter 2024-231, Laws of Florida, subsequently distributed through budget amendment EOG #2025-80014, and the unexpended balance of federal grant funds in section 223 of chapter 2024-231, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 165. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for Emergency Management Performance Grant projects in Specific Appropriations 2692 and 2702, and section 224 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 166. The unexpended balance of funds in the Grants and Donations Trust Fund appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2716 and section 225 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 167. The unexpended balance of General Revenue funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 232 of chapter 2024-231, Laws of Florida, for Urban Search and Rescue projects, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 168. The unexpended balance of General Revenue funds appropriated to the Executive Office of the Governor, Division of Emergency Management in section 239 of chapter 2024-231, Laws of Florida, for local government assistance with the debris removal related to the January 9, 2024 tornadic recovery activity, shall revert and is appropriated for Fiscal Year 2025-2026 to the division for the same purpose.

SECTION 169. The unexpended balance of general revenue funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 238 of chapter 2024-231, Laws of Florida, to provide the required match of local governments within fiscally constrained counties for Hazard Mitigation Assistance Program grants related to Hurricane Idalia, shall revert and is appropriated to the division for Fiscal Year 2025-2026 to provide the full amount of the required match of local governments within fiscally constrained counties or hospitals located in fiscally contained counties that meet the definition of eligible entity under 44 CFR s. 206.221(e) for Hazard Mitigation Assistance Program grants related to the Federal Emergency Management Agency disaster declaration Hurricane Idalia in calendar year 2023 or Hurricanes Debby, Helene, and Milton in calendar year 2024. Such local governments or eligible hospitals must enter into agreements with the division to have their portions of the match requirements waived. The division shall report quarterly to the chair of the Senate Committee on Appropriations, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget on the amount of match requirements waived, agreements entered, and the amount of remaining appropriated funds.

SECTION 170. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Executive Office of the Governor, Division of Emergency Management in section 235 of chapter 2024-231, Laws of Florida, for the Electric Grid Grant shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 171. The unexpended balance of General Revenue funds appropriated to the Executive Office of the Governor, Division of Emergency Management, to respond to unauthorized alien activities in section 229 chapter 2024-231, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 172. The unexpended balance of General Revenue funds

appropriated to the Executive Office of the Governor, Division of Emergency Management in Specific Appropriation 2699A of chapter 2024-231, Laws of Florida, for Technology Infrastructure at the new State Emergency Operations Center, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 173. The unexpended balance of funds provided to the Division of Emergency Management for the Madison County Consolidated Multi-Use Public Safety Complex (SF 3624) in Specific Appropriation 2725 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for Madison County Consolidated Multi-Use Public Safety Complex Purchase (SF 3479).

SECTION 174. The unexpended balance in the Highway Safety Operating Trust Fund appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2783 of chapter 2024-231, Laws of Florida, for the Driver License Equipment and Maintenance Project shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 175. The unexpended balance of General Revenue Funds appropriated to the Department of Military Affairs in section 247 and Specific Appropriation 3056 of chapter 2024-231, Laws of Florida, for the Joint Enlistment Enhancement Program shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 176. The unexpended balance of General Revenue Funds appropriated to the Florida State Guard in section 244 of chapter 2024-231, Laws of Florida, in the Florida State Guard - State Activation appropriation category shall revert and is appropriated in Fiscal Year 2025-2026 to the Florida State Guard for the same purpose.

SECTION 177. The unexpended balance of funds appropriated to the Department of State for the replacement of the current Sunbiz system in Specific Appropriation 3239 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 to contract with the independent software quality assurance and testing provider to work with all stakeholders to fully document the current and future state business, functional, and technical requirements, as well as system integrations, necessary for the replacement of the current Sunbiz and Florida Voter Registration System. The documentation shall include verifiable acceptance criteria for each requirement. The contract shall include the delivery of a streamlined transparent process to track, test, and update all system requirements. The agency shall provide a complete set of documents necessary to procure a replacement system and provide it to the President of the Senate, Speaker of the House, chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget on or before June 30, 2026.

SECTION 178. The unexpended balance of General Revenue Funds appropriated to the Department of State for litigation expenses in Specific Appropriation 3193 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 179. The unexpended balance in the State Transportation Trust Fund appropriated to the Department of Transportation in Specific Appropriation 2892 of chapter 2024-231, Laws of Florida, for the Data Infrastructure Modernization shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 180. The unexpended balance in the State Transportation Trust Fund appropriated to the Department of Transportation in Specific Appropriation 2042 of chapter 2024-231, Laws of Florida, for the Acquisition of Motor Vehicles, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 181. The nonrecurring sum of \$2,060,012,745 of fixed capital outlay budget from the State Transportation Trust Fund is appropriated to the Department of Transportation in the Moving Florida Forward Work Program category for Fiscal Year 2024-2025, for the Moving Florida Forward projects currently programmed in Fiscal Year 2025-2026 and as outlined in budget amendment EOG #2024-0112. The currently programmed projects are hereby advanced to the Fiscal Year 2024-2025 Adopted Work Program. The unexpended balance of funds provided in this section on June 30, 2025, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. This section is effective

upon becoming law.

SECTION 182. The unexpended balance of funds provided to the Department of Transportation for the City of Ocala - NW 44th Avenue Extension Project (SF 2091) in Specific Appropriation 1988A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for any remaining improvements of northwest or southwest 44th Avenue Extension (SF 3521).

SECTION 183. The unexpended balance of funds provided to the Department of Transportation for the Manatee County - 51st Street West Extension (SF 1197) in Specific Appropriation 2042A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for Manatee County 51st Street West Extension Design (SF 3297).

SECTION 184. The unexpended balance of funds provided to the Department of Transportation for the Manatee County - Moccasin Wallow Road Segment 5 (SF 1049) in Specific Appropriation 2069A of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for Manatee County - Moccasin Wallow Road Segment 2 (SF 2281).

SECTION 185. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$130,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2025-2026:

DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	80,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Regulatory Trust Fund / Office of Financial Regulation....	5,000,000
DEPARTMENT OF HEALTH	
Grants and Donations Trust Fund.....	40,000,000
DEPARTMENT OF LEGAL AFFAIRS	
Operating Trust Fund.....	5,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 186. The unexpended balances of operating funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), in section 271, section 272, and section 274 of chapter 2024-231, Laws of Florida, remaining on June 30, 2025, shall revert and are appropriated for Fiscal Year 2025-2026 for the same purposes.

SECTION 187. The unexpended balance of funds appropriated in section 275 of chapter 2024-231, Laws of Florida, from the General Revenue Fund, and distributed from Administered Funds into agency cloud computing categories by the Legislative Budget Commission on December 13, 2023, by Budget Amendment EOG #B2024-0384, shall revert and is appropriated to the agencies in reserve in Fiscal Year 2025-2026 for the same purpose. Agencies are authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. Agencies shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the quarter. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

SECTION 188. The unexpended balances of funds provided in Specific Appropriations 138A, 175A, 256A, 293A, 412A, 434A, 593A, 624A, 784A, 1195A, 1311A, 1368A, 1411A, 1524A, 1637A, 1883A, 2091A, 2131A, 2266A, 2296A, 2373A, 2442A, 2501A, 2696A, 2732A, 2818A, 2844, 2938A, 2959, 3075A, 3155A, 3173A, 3182A, 3191A, and 3283A of chapter 2024-231, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALW) system shall revert and are appropriated to the agency from which the appropriation was originally made for Fiscal Year 2025-2026 for the same purpose.

SECTION 189. The unexpended balance of funds appropriated in Specific Appropriation 2124 of chapter 2024-231, Laws of Florida, for remediation tasks necessary to integrate agency applications with the Florida Planning, Accounting, and Ledger Management (PALM) System, shall revert and are appropriated for Fiscal Year 2025-2026 for the same purpose.

SECTION 190. The unexpended balance of funds appropriated in section 278 of chapter 2024-231, Laws of Florida, to the Executive Office of the Governor for the implementation of a federal aid tracking system shall revert and is appropriated to the Executive Office of the Governor for Fiscal Year 2025-2026 for the same purpose.

SECTION 191. The unexpended balance of funds appropriated to the Executive Office of the Governor in section 279 of chapter 2024-231, Laws of Florida, to convert the Legislative Appropriations System/Planning and Budgeting Subsystem mainframe application to a new environment, shall revert and is appropriated to the Executive Office of the Governor for Fiscal Year 2025-2026 for the same purpose.

SECTION 192. The unexpended balance of funds appropriated in Specific Appropriation 2120A of chapter 2024-231, Laws of Florida, for the State Match for Federal FEMA Funding, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.

SECTION 193. Upon notification from the Division of Bond Finance, the Chief Financial Officer is authorized to transfer a total of \$230,000,000 from the General Revenue Fund to the State Board of Administration in Fiscal Year 2025-2026 for the division to redeem, defease, purchase, or otherwise extinguish outstanding state bonds of the Department of Environmental Protection for the Save our Everglades and Florida Forever programs, and to make any other payments necessary or incidental to the transactions for the purpose of realizing debt service savings and reducing the amount of state debt outstanding. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated. Any unexpended funds shall revert on June 30, 2026.

SECTION 194. Upon notification from the Division of Bond Finance, the Chief Financial Officer is authorized to transfer a total of \$100,000,000 from the General Revenue Fund to the State Board of Administration in Fiscal Year 2025-2026 for the division to redeem, defease, purchase, or otherwise extinguish outstanding Public Education Capital Outlay bonds, and to make any other payments necessary or incidental to the transactions for the purpose of realizing debt service savings and reducing the amount of state debt outstanding. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated. Any unexpended funds shall revert on June 30, 2026.

SECTION 195. The Division of Bond Finance is authorized to redeem, defease, purchase, or otherwise extinguish outstanding state bonds of the Department of Transportation for right-of-way or the Florida Turnpike Enterprise, for the purpose of realizing debt service savings and reducing the amount of state debt outstanding. A total of \$270,000,000 from the Right-Of-Way Acquisition and Bridge Construction Trust Fund, the Turnpike General Reserve Trust Fund, or interest earnings from funds associated with the Moving Florida Forward Initiative is authorized to be used for these purposes in Fiscal Year 2025-2026. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated.

SECTION 196. The Chief Financial Officer shall transfer \$275,000,000 from the General Revenue Fund to the State Employees' Health Insurance Trust Fund for Fiscal Year 2025-2026.

SECTION 197. The Chief Financial Officer shall transfer \$250,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund for Fiscal Year 2024-2025, as authorized by section 252.3711, Florida Statutes. This section is effective upon becoming law.

SECTION 198. The Legislative Budget Commission shall approve a

nonoperating transfer of \$250,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund for Fiscal Year 2025-2026, pursuant to section 11.90, Florida Statutes, contingent upon the submission of a comprehensive report on expenditures related to emergencies incurred since July 1, 2022, that includes: (1) details of expenditures separated by emergency event, agency, and whether the expenditure is anticipated to be reimbursed by the Federal Emergency Management Agency or other federal entity; and (2) an accounting of all inventory and assets purchased for preparing for, responding to, or recovering from the event, including motor vehicles, boats, computers, and other equipment, and the current status of such assets, including divestment, sale, or donation by the state. The report shall include a review of all expenditures to ensure that efforts, purchases, contracts, or expenditures are not duplicated.

SECTION 199. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 200. Except as otherwise provided herein, this act shall take effect July 1, 2025, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2025, then it shall operate retroactively to July 1, 2025.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	50,408,003,662	
FROM TRUST FUNDS		66,947,628,388
TOTAL POSITIONS	112,842.26	
TOTAL ALL FUNDS		117,355,632,050
TOTAL APPROVED SALARY RATE	6,906,168,458	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)SPB 2500 FY 25-26
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	9,393.7	.0	.0	90.0	10,285.4	19,769.2	112,842.26
B - AID TO LOC GOV - OPERATION	23,234.6	1,568.7	.0	.0	5,364.5	30,167.8	.00
C - PYMT OF PEN, BEN & CLAIMS	529.7	747.1	.0	.0	43.9	1,320.7	.00
D - PASS THRU/ST & FED FUNDS	2,583.9	103.8	.0	.0	6,533.0	9,220.6	.00
E - MEDICAID AND TANF	12,899.6	.0	.0	244.2	23,984.7	37,128.5	.00
H - TRANS TO OTHER ENTITIES	243.7	.0	.0	.0	192.2	435.9	.00
TOTAL OPERATING	48,885.2	2,419.5	.0	334.2	46,493.7	98,042.6	112,842.26
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	48.5	.0	.0	.0	51.4	99.8	.00
J - ST CAPITAL OUTLAY - AGENCY	455.4	.0	.0	.0	731.1	1,186.5	.00
K - STATE CAPITAL OUTLAY - DOT	17.0	.0	.0	.0	12,944.5	12,961.5	.00
L - STATE CAPITAL OUTLAY-PECO	24.4	.0	939.0	.0	50.4	1,013.7	.00
M - AID TO LOC GOVT-CAP OUTLAY	926.7	.0	.0	.0	1,921.3	2,848.0	.00
N - DEBT SERVICE	50.9	93.2	506.9	.0	552.6	1,203.5	.00
TOTAL FIXED CAPITAL OUTLAY	1,522.8	93.2	1,445.9	.0	16,251.2	19,313.1	.00
TOTAL ITEM. OF EXPENDITURES	50,408.0	2,512.7	1,445.9	334.2	62,654.9	117,355.6	112,842.26

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 25-26

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<u>SECTION 1 - EDUCATION ENHANCEMENT</u>			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,568,671,065	1,568,671,065
TOTAL AID TO LOC GOV - OPERATION		1,568,671,065	1,568,671,065
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		747,068,977	747,068,977
TOTAL PYMT OF PEN, BEN & CLAIMS		747,068,977	747,068,977
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		93,157,570	93,157,570
TOTAL DEBT SERVICE		93,157,570	93,157,570
TOTAL SECTION 1		2,512,673,968	2,512,673,968
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,512,673,968	2,512,673,968
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		2,419,516,398	2,419,516,398
FIXED CAPITAL OUTLAY		93,157,570	93,157,570
<u>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</u>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	399,663,895	48,543,464	448,207,359
STATE FUNDS - MATCHING	54,264,136	2,095,000	56,359,136
FEDERAL FUNDS		367,544,033	367,544,033
TRANS/RECIPIENT/FED FUNDS		624,247	624,247
POSITIONS			
TOTAL STATE OPERATIONS	453,928,031	418,806,744	2,260.75 872,734,775
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	19,046,620,215	334,276,976	19,380,897,191
STATE FUNDS - MATCHING	208,425,546		208,425,546
FEDERAL FUNDS		1,085,049,868	1,085,049,868
TOTAL AID TO LOC GOV - OPERATION	19,255,045,761	1,419,326,844	20,674,372,605
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	424,655,963	1,393,506	426,049,469
FEDERAL FUNDS		105,000	105,000
TOTAL PYMT OF PEN, BEN & CLAIMS	424,655,963	1,498,506	426,154,469

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 25-26

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
OPERATING			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,534,240,043	86,161,098	2,620,401,141
FEDERAL FUNDS		2,803,930,405	2,803,930,405
TOTAL PASS THRU/ST & FED FUNDS	2,534,240,043	2,890,091,503	5,424,331,546
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	4,878,057	5,613,145	10,491,202
STATE FUNDS - MATCHING	106,384		106,384
FEDERAL FUNDS		2,685,346	2,685,346
TOTAL TRANS TO OTHER ENTITIES	4,984,441	8,298,491	13,282,932
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	24,350,000	989,384,000	1,013,734,000
TOTAL STATE CAPITAL OUTLAY-PECO	24,350,000	989,384,000	1,013,734,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	76,374,648		76,374,648
TOTAL AID TO LOC GOVT-CAP OUTLAY	76,374,648		76,374,648
DEBT SERVICE			
STATE FUNDS - NONMATCHING		651,809,503	651,809,503
TOTAL DEBT SERVICE		651,809,503	651,809,503
POSITIONS			
TOTAL SECTION 2	22,773,578,887	6,379,215,591	29,152,794,478
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	22,510,782,821	2,117,181,692	24,627,964,513
STATE FUNDS - MATCHING	262,796,066	2,095,000	264,891,066
FEDERAL FUNDS		4,259,314,652	4,259,314,652
TRANS/RECIPIENT/FED FUNDS		624,247	624,247
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	22,672,854,239	4,738,022,088	27,410,876,327
FIXED CAPITAL OUTLAY	100,724,648	1,641,193,503	1,741,918,151
SECTION 3 - HUMAN SERVICES			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	417,596,663	1,116,304,612	1,533,901,275
STATE FUNDS - MATCHING	797,570,895	384,475,599	1,182,046,494
FEDERAL FUNDS		2,088,909,249	2,088,909,249
TRANS/RECIPIENT/FED FUNDS		135,016,917	135,016,917
POSITIONS			
TOTAL STATE OPERATIONS	1,215,167,558	3,724,706,377	4,939,873,935

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 25-26

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
OPERATING			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	1,261,223,404	358,090,376	1,619,313,780
STATE FUNDS - MATCHING	2,080,777,625	67,891,617	2,148,669,242
FEDERAL FUNDS		2,432,872,054	2,432,872,054
TRANS/RECIPIENT/FED FUNDS		151,422,792	151,422,792
TOTAL AID TO LOC GOV - OPERATION	3,342,001,029	3,010,276,839	6,352,277,868
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	69,534,749		69,534,749
STATE FUNDS - MATCHING	13,727,432		13,727,432
TRANS/RECIPIENT/FED FUNDS		10,492	10,492
TOTAL PYMT OF PEN, BEN & CLAIMS	83,262,181	10,492	83,272,673
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	20,000,000		20,000,000
FEDERAL FUNDS		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	20,000,000	1,000,000	21,000,000
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	2,423,245		2,423,245
STATE FUNDS - MATCHING	12,897,208,468	3,499,836,473	16,397,044,941
FEDERAL FUNDS		19,575,806,968	19,575,806,968
TRANS/RECIPIENT/FED FUNDS		1,153,186,366	1,153,186,366
TOTAL MEDICAID AND TANF	12,899,631,713	24,228,829,807	37,128,461,520
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	77,920,258	17,255,876	95,176,134
STATE FUNDS - MATCHING	10,707,797	4,659,484	15,367,281
FEDERAL FUNDS		17,349,633	17,349,633
TRANS/RECIPIENT/FED FUNDS		374,758	374,758
TOTAL TRANS TO OTHER ENTITIES	88,628,055	39,639,751	128,267,806
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	5,353,314		5,353,314
TOTAL STATE CAPITAL OUTLAY - DMS	5,353,314		5,353,314
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	22,031,697	3,500,000	25,531,697
STATE FUNDS - MATCHING	2,975,000		2,975,000
FEDERAL FUNDS		5,525,000	5,525,000
TOTAL ST CAPITAL OUTLAY - AGENCY	25,006,697	9,025,000	34,031,697
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	38,122,220	5,530,000	43,652,220
TOTAL AID TO LOC GOVT-CAP OUTLAY	38,122,220	5,530,000	43,652,220

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 25-26

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
POSITIONS			
TOTAL SECTION 3	17,717,172,767	31,019,018,266	31,349,2648,736,191,033
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,914,205,550	1,500,680,864	3,414,886,414
STATE FUNDS - MATCHING	15,802,967,217	3,956,863,173	19,759,830,390
FEDERAL FUNDS		24,121,462,904	24,121,462,904
TRANS/RECIPIENT/FED FUNDS		1,440,011,325	1,440,011,325
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	17,648,690,536	31,004,463,266	48,653,153,802
FIXED CAPITAL OUTLAY	68,482,231	14,555,000	83,037,231
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5,220,405,829	520,525,231	5,740,931,060
STATE FUNDS - MATCHING	8,219,356	16,889,065	25,108,421
FEDERAL FUNDS		50,976,384	50,976,384
TRANS/RECIPIENT/FED FUNDS		85,459,602	85,459,602
POSITIONS			
TOTAL STATE OPERATIONS	5,228,625,185	673,850,282	41,023,505,902,475,467
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	406,994,630	38,416,924	445,411,554
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		50,667,828	50,667,828
TRANS/RECIPIENT/FED FUNDS		4,786,361	4,786,361
TOTAL AID TO LOC GOV - OPERATION	407,000,742	93,871,113	500,871,855
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		16,000,000	16,000,000
FEDERAL FUNDS		9,600,000	9,600,000
TOTAL PYMT OF PEN, BEN & CLAIMS		25,600,000	25,600,000
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	6,439,200	2,529,702	8,968,902
FEDERAL FUNDS		147,471,502	147,471,502
TOTAL PASS THRU/ST & FED FUNDS	6,439,200	150,001,204	156,440,404
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	23,284,329	2,480,631	25,764,960
STATE FUNDS - MATCHING	16,213	25,971	42,184
FEDERAL FUNDS		8,968,016	8,968,016
TRANS/RECIPIENT/FED FUNDS		97,626	97,626
TOTAL TRANS TO OTHER ENTITIES	23,300,542	11,572,244	34,872,786
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	112,153,997	7,500,000	119,653,997
FEDERAL FUNDS		5,815,844	5,815,844
TOTAL ST CAPITAL OUTLAY - AGENCY	112,153,997	13,315,844	125,469,841

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
FIXED CAPITAL OUTLAY			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	67,800,785		67,800,785
TOTAL AID TO LOC GOVT-CAP OUTLAY	67,800,785		67,800,785
DEBT SERVICE			
STATE FUNDS - NONMATCHING	50,871,350		50,871,350
TOTAL DEBT SERVICE	50,871,350		50,871,350
POSITIONS			
TOTAL SECTION 4	5,896,191,801	968,210,687	41,023,506,864,402,488
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	5,887,950,120	587,452,488	6,475,402,608
STATE FUNDS - MATCHING	8,241,681	16,915,036	25,156,717
FEDERAL FUNDS		273,499,574	273,499,574
TRANS/RECIPIENT/FED FUNDS		90,343,589	90,343,589
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	5,665,365,669	954,894,843	6,620,260,512
FIXED CAPITAL OUTLAY	230,826,132	13,315,844	244,141,976
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	510,206,766	1,956,005,412	2,466,212,178
STATE FUNDS - MATCHING	264,424	47,079,847	47,344,271
FEDERAL FUNDS		218,142,800	218,142,800
POSITIONS			
TOTAL STATE OPERATIONS	510,471,190	2,221,228,139	15,114,252,731,699,329
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	70,665,849	111,168,125	181,833,974
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		11,905,086	11,905,086
TOTAL AID TO LOC GOV - OPERATION	79,831,046	123,073,211	202,904,257
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	3,500,000		3,500,000
TOTAL PYMT OF PEN, BEN & CLAIMS	3,500,000		3,500,000
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		12,557,261	12,557,261
FEDERAL FUNDS		1,939,982,379	1,939,982,379
TOTAL PASS THRU/ST & FED FUNDS		1,952,539,640	1,952,539,640
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	7,257,324	50,306,917	57,564,241
STATE FUNDS - MATCHING		375	375
FEDERAL FUNDS		175,643	175,643
TOTAL TRANS TO OTHER ENTITIES	7,257,324	50,482,935	57,740,259

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	309,378,950	678,308,599	987,687,549
FEDERAL FUNDS		8,666,667	8,666,667
TOTAL ST CAPITAL OUTLAY - AGENCY	309,378,950	686,975,266	996,354,216
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	17,000,000	9,079,731,671	9,096,731,671
STATE FUNDS - MATCHING		59,696,070	59,696,070
FEDERAL FUNDS		3,805,081,908	3,805,081,908
TOTAL STATE CAPITAL OUTLAY - DOT	17,000,000	12,944,509,649	12,961,509,649
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	561,683,032	1,254,751,284	1,816,434,316
STATE FUNDS - MATCHING	45,045,807		45,045,807
FEDERAL FUNDS		652,991,768	652,991,768
TOTAL AID TO LOC GOVT-CAP OUTLAY	606,728,839	1,907,743,052	2,514,471,891
DEBT SERVICE			
STATE FUNDS - NONMATCHING		393,734,480	393,734,480
TOTAL DEBT SERVICE		393,734,480	393,734,480
POSITIONS			15,114.25
TOTAL SECTION 5	1,534,167,349	20,280,286,372	21,814,453,721
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,479,691,921	13,536,563,749	15,016,255,670
STATE FUNDS - MATCHING	54,475,428	106,776,292	161,251,720
FEDERAL FUNDS		6,636,946,331	6,636,946,331
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	601,059,560	4,347,323,925	4,948,383,485
FIXED CAPITAL OUTLAY	933,107,789	15,932,962,447	16,866,070,236
SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1,253,759,176	2,524,153,660	3,777,912,836
STATE FUNDS - MATCHING	69,053,505	59,773,036	128,826,541
FEDERAL FUNDS		595,381,178	595,381,178
TRANS/RECIPIENT/FED FUNDS		35,313,134	35,313,134
POSITIONS			18,395.50
TOTAL STATE OPERATIONS	1,322,812,681	3,214,621,008	4,537,433,689
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	143,782,664	164,906,289	308,688,953
STATE FUNDS - MATCHING	6,546,670	14,933,743	21,480,413
FEDERAL FUNDS		538,147,194	538,147,194
TOTAL AID TO LOC GOV - OPERATION	150,329,334	717,987,226	868,316,560

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	18,273,775	16,798,204	35,071,979
TOTAL PYMT OF PEN, BEN & CLAIMS	18,273,775	16,798,204	35,071,979
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	23,229,351	587,940,228	611,169,579
STATE FUNDS - MATCHING		44,653,766	44,653,766
FEDERAL FUNDS		906,728,844	906,728,844
TOTAL PASS THRU/ST & FED FUNDS	23,229,351	1,539,322,838	1,562,552,189
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	102,188,828	23,538,607	125,727,435
STATE FUNDS - MATCHING	16,451,830	1,500,194	17,952,024
FEDERAL FUNDS		57,118,447	57,118,447
TRANS/RECIPIENT/FED FUNDS		3,900	3,900
TOTAL TRANS TO OTHER ENTITIES	118,640,658	82,161,148	200,801,806
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	43,109,779	49,367,554	92,477,333
TOTAL STATE CAPITAL OUTLAY - DMS	43,109,779	49,367,554	92,477,333
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	8,900,000	18,787,366	27,687,366
TRANS/RECIPIENT/FED FUNDS		2,962,000	2,962,000
TOTAL ST CAPITAL OUTLAY - AGENCY	8,900,000	21,749,366	30,649,366
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	136,670,197	5,000,000	141,670,197
STATE FUNDS - MATCHING		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	136,670,197	8,000,000	144,670,197
DEBT SERVICE			
STATE FUNDS - NONMATCHING		13,940,745	13,940,745
TOTAL DEBT SERVICE		13,940,745	13,940,745
POSITIONS			18,395.50
TOTAL SECTION 6	1,821,965,775	5,663,948,089	7,485,913,864
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,729,913,770	3,404,432,653	5,134,346,423
STATE FUNDS - MATCHING	92,052,005	123,860,739	215,912,744
FEDERAL FUNDS		2,097,375,663	2,097,375,663
TRANS/RECIPIENT/FED FUNDS		38,279,034	38,279,034
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1,633,285,799	5,570,890,424	7,204,176,223
FIXED CAPITAL OUTLAY	188,679,976	93,057,665	281,737,641

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 7 - JUDICIAL BRANCH			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	662,701,701	107,405,738	770,107,439
FEDERAL FUNDS		3,087,782	3,087,782
TRANS/RECIPIENT/FED FUNDS		11,737,785	11,737,785
POSITIONS			4,699.00
TOTAL STATE OPERATIONS	662,701,701	122,231,305	784,933,006
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	370,000		370,000
TOTAL AID TO LOC GOV - OPERATION	370,000		370,000
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	855,382	7,864	863,246
FEDERAL FUNDS		3,853	3,853
TRANS/RECIPIENT/FED FUNDS		32,393	32,393
TOTAL TRANS TO OTHER ENTITIES	855,382	44,110	899,492
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		2,000,000	2,000,000
TOTAL STATE CAPITAL OUTLAY - DMS		2,000,000	2,000,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,000,000		1,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,000,000		1,000,000
POSITIONS			4,699.00
TOTAL SECTION 7	664,927,083	124,275,415	789,202,498
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	664,927,083	109,413,602	774,340,685
FEDERAL FUNDS		3,091,635	3,091,635
TRANS/RECIPIENT/FED FUNDS		11,770,178	11,770,178
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	663,927,083	122,275,415	786,202,498
FIXED CAPITAL OUTLAY	1,000,000	2,000,000	3,000,000

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	8,464,334,030	6,272,938,117	14,737,272,147
STATE FUNDS - MATCHING	929,372,316	510,312,547	1,439,684,863
FEDERAL FUNDS		3,324,041,506	3,324,041,506
TRANS/RECIPIENT/FED FUNDS		268,151,685	268,151,685
POSITIONS			112,842.26
TOTAL STATE OPERATIONS	9,393,706,346	10,375,443,855	19,769,150,201
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	20,929,656,762	2,575,529,755	23,505,186,517
STATE FUNDS - MATCHING	2,304,921,150	82,825,360	2,387,746,510
FEDERAL FUNDS		4,118,642,030	4,118,642,030
TRANS/RECIPIENT/FED FUNDS		156,209,153	156,209,153
TOTAL AID TO LOC GOV - OPERATION	23,234,577,912	6,933,206,298	30,167,784,210
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	515,964,487	781,260,687	1,297,225,174
STATE FUNDS - MATCHING	13,727,432		13,727,432
FEDERAL FUNDS		9,705,000	9,705,000
TRANS/RECIPIENT/FED FUNDS		10,492	10,492
TOTAL PYMT OF PEN, BEN & CLAIMS	529,691,919	790,976,179	1,320,668,098
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,583,908,594	792,964,645	3,376,873,239
STATE FUNDS - MATCHING		44,653,766	44,653,766
FEDERAL FUNDS		5,799,113,130	5,799,113,130
TOTAL PASS THRU/ST & FED FUNDS	2,583,908,594	6,636,731,541	9,220,640,135
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	2,423,245		2,423,245
STATE FUNDS - MATCHING	12,897,208,468	3,499,836,473	16,397,044,941
FEDERAL FUNDS		19,575,806,968	19,575,806,968
TRANS/RECIPIENT/FED FUNDS		1,153,186,366	1,153,186,366
TOTAL MEDICAID AND TANF	12,899,631,713	24,228,829,807	37,128,461,520
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	216,384,178	99,203,040	315,587,218
STATE FUNDS - MATCHING	27,282,224	6,186,024	33,468,248
FEDERAL FUNDS		86,300,938	86,300,938
TRANS/RECIPIENT/FED FUNDS		508,677	508,677
TOTAL TRANS TO OTHER ENTITIES	243,666,402	192,198,679	435,865,081
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	48,463,093	51,367,554	99,830,647
TOTAL STATE CAPITAL OUTLAY - DMS	48,463,093	51,367,554	99,830,647

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	452,464,644	708,095,965	1,160,560,609
STATE FUNDS - MATCHING	2,975,000		2,975,000
FEDERAL FUNDS		20,007,511	20,007,511
TRANS/RECIPIENT/FED FUNDS		2,962,000	2,962,000
TOTAL ST CAPITAL OUTLAY - AGENCY	455,439,644	731,065,476	1,186,505,120
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	17,000,000	9,079,731,671	9,096,731,671
STATE FUNDS - MATCHING		59,696,070	59,696,070
FEDERAL FUNDS		3,805,081,908	3,805,081,908
TOTAL STATE CAPITAL OUTLAY - DOT	17,000,000	12,944,509,649	12,961,509,649
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	24,350,000	989,384,000	1,013,734,000
TOTAL STATE CAPITAL OUTLAY-PECO	24,350,000	989,384,000	1,013,734,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	881,650,882	1,265,281,284	2,146,932,166
STATE FUNDS - MATCHING	45,045,807		48,045,807
FEDERAL FUNDS		652,991,768	652,991,768
TOTAL AID TO LOC GOVT-CAP OUTLAY	926,696,689	1,921,273,052	2,847,969,741
DEBT SERVICE			
STATE FUNDS - NONMATCHING	50,871,350	1,152,642,298	1,203,513,648
TOTAL DEBT SERVICE	50,871,350	1,152,642,298	1,203,513,648
POSITIONS			112,842.26
TOTAL ALL SECTIONS	50,408,003,662	66,947,628,388	117,355,632,050
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	34,187,471,265	23,768,399,016	57,955,870,281
STATE FUNDS - MATCHING	16,220,532,397	4,206,510,240	20,427,042,637
FEDERAL FUNDS		37,391,690,759	37,391,690,759
TRANS/RECIPIENT/FED FUNDS		1,581,028,373	1,581,028,373
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	48,885,182,886	49,157,386,359	98,042,569,245
FIXED CAPITAL OUTLAY	1,522,820,776	17,790,242,029	19,313,062,805

SUMMARY BY SECTION BY DEPARTMENT
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,419.5	.0	.0	.0	2,419.5	.00
TOTAL SECTION 1	.0	2,419.5	.0	.0	.0	2,419.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	22,672.9	.0	.0	.0	4,738.0	27,410.9	2,260.75
TOTAL SECTION 2	22,672.9	.0	.0	.0	4,738.0	27,410.9	2,260.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	605.3	.0	.0	.0	1,062.8	1,668.1	98.00
EDUCATION/PUBLIC SCHOOLS...	15,949.8	766.9	.0	.0	3,232.1	19,948.8	.00
EDUCATION/FL COLLEGES.....	1,540.8	254.8	.0	.0	.0	1,795.5	.00
EDUCATION/UNIVERSITIES.....	3,563.2	650.8	.0	.0	5.2	4,219.2	.00
EDUCATION/OTHER.....	1,013.8	747.1	.0	.0	437.9	2,198.8	2,162.75
TOTAL EDUCATION RECAP	22,672.9	2,419.5	.0	.0	4,738.0	29,830.4	2,260.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	12,235.1	.0	.0	244.2	23,774.8	36,254.1	1,636.00
AGENCY/PERSONS WITH DISABL...	1,153.5	.0	.0	.0	1,417.0	2,570.5	2,728.00
CHILDREN & FAMILIES.....	2,924.1	.0	.0	.0	1,897.4	4,821.6	12,603.25
ELDER AFFAIRS, DEPT OF.....	266.9	.0	.0	.0	237.7	504.6	444.00
HEALTH, DEPT OF.....	1,028.2	.0	.0	90.0	3,176.1	4,294.3	12,427.01
VETERANS' AFFAIRS, DEPT OF...	40.8	.0	.0	.0	167.2	208.0	1,511.00
TOTAL SECTION 3	17,648.7	.0	.0	334.2	30,670.3	48,653.2	31,349.26
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,599.0	.0	.0	.0	70.7	3,669.7	23,444.00
FL COMMISS/OFFENDER REVIEW...	15.4	.0	.0	.0	.0	15.4	165.00
JUSTICE ADMINISTRATION.....	1,096.9	.0	.0	.0	242.5	1,339.4	10,605.50
JUVENILE JUSTICE, DEPT OF....	577.1	.0	.0	.0	165.0	742.0	3,244.50
LAW ENFORCEMENT, DEPT OF....	266.4	.0	.0	.0	175.6	442.0	2,032.00
LEGAL AFFAIRS/ATTY GENERAL...	110.6	.0	.0	.0	301.1	411.7	1,532.50
TOTAL SECTION 4	5,665.4	.0	.0	.0	954.9	6,620.3	41,023.50
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR...	465.2	.0	.0	.0	2,395.6	2,860.8	3,823.25
ENVIR PROTECTION, DEPT OF....	41.9	.0	.0	.0	536.9	578.7	3,167.50
FISH/WILDLIFE CONSERV COMM...	94.0	.0	.0	.0	387.8	481.8	2,209.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	1,027.0	1,027.0	5,914.00
TOTAL SECTION 5	601.1	.0	.0	.0	4,347.3	4,948.4	15,114.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	325.5	.0	.0	.0	304.2	629.7	.00
AGENCY FOR ST SYS & TECH....	3.5	.0	.0	.0	.0	3.5	22.00
BUSINESS/PROFESSIONAL REG...	7.1	.0	.0	.0	191.5	198.6	1,648.25
CITRUS, DEPT OF.....	15.9	.0	.0	.0	21.8	37.7	28.00
COMMERCE.....	275.0	.0	.0	.0	1,397.5	1,672.5	1,488.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)SPB 2500 FY 25-26
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
<u>SECTION 6 - GENERAL GOVERNMENT</u>							
FINANCIAL SERVICES.....	147.1	.0	.0	.0	512.6	659.7	2,661.50
GOVERNOR, EXECUTIVE OFFICE...	59.7	.0	.0	.0	980.0	1,039.6	527.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	617.0	617.0	4,216.00
LEGISLATIVE BRANCH.....	246.7	.0	.0	.0	2.8	249.5	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	239.4	239.4	440.00
MANAGEMENT SRVCS, DEPT OF...	79.3	.0	.0	.0	664.2	743.5	1,238.50
MILITARY AFFAIRS, DEPT OF...	37.7	.0	.0	.0	65.3	103.0	486.00
PUBLIC SERVICE COMMISSION...	.0	.0	.0	.0	31.8	31.8	269.00
REVENUE, DEPARTMENT OF.....	336.4	.0	.0	.0	519.1	855.5	4,914.25
STATE, DEPT OF.....	99.5	.0	.0	.0	23.8	123.3	457.00
TOTAL SECTION 6	1,633.3	.0	.0	.0	5,570.9	7,204.2	18,395.50
<u>SECTION 7 - JUDICIAL BRANCH</u>							
STATE COURT SYSTEM.....	663.9	.0	.0	.0	122.3	786.2	4,699.00
TOTAL SECTION 7	663.9	.0	.0	.0	122.3	786.2	4,699.00
TOTAL OPERATING	48,885.2	2,419.5	.0	334.2	46,403.7	98,042.6	112,842.26
<u>FIXED CAPITAL OUTLAY</u>							
<u>SECTION 1 - EDUCATION ENHANCEMENT</u>							
EDUCATION, DEPT OF.....	.0	93.2	.0	.0	.0	93.2	.00
TOTAL SECTION 1	.0	93.2	.0	.0	.0	93.2	.00
<u>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</u>							
EDUCATION, DEPT OF.....	100.7	.0	1,445.9	.0	195.3	1,741.9	.00
TOTAL SECTION 2	100.7	.0	1,445.9	.0	195.3	1,741.9	.00
<u>EDUCATION RECAP</u>							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	67.4	.0	.0	.0	.0	67.4	.00
EDUCATION/FL COLLEGES.....	.9	.0	.0	.0	.0	.9	.00
EDUCATION/UNIVERSITIES.....	.9	.0	.0	.0	.0	.9	.00
EDUCATION/OTHER.....	31.6	93.2	1,445.9	.0	195.3	1,766.0	.00
TOTAL EDUCATION RECAP	100.7	93.2	1,445.9	.0	195.3	1,835.1	.00
<u>SECTION 3 - HUMAN SERVICES</u>							
AGENCY/PERSONS WITH DISABL...	22.3	.0	.0	.0	.0	22.3	.00
CHILDREN & FAMILIES.....	15.0	.0	.0	.0	1.5	16.5	.00
ELDER AFFAIRS, DEPT OF.....	4.3	.0	.0	.0	.0	4.3	.00
HEALTH, DEPT OF.....	19.5	.0	.0	.0	4.0	23.5	.00
VETERANS' AFFAIRS, DEPT OF...	7.4	.0	.0	.0	9.0	16.5	.00
TOTAL SECTION 3	68.5	.0	.0	.0	14.6	83.0	.00
<u>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</u>							
CORRECTIONS, DEPT OF.....	150.9	.0	.0	.0	8.3	159.2	.00
JUSTICE ADMINISTRATION.....	1.5	.0	.0	.0	.0	1.5	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)SPB 2500 FY 25-26
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
<u>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</u>							
JUVENILE JUSTICE, DEPT OF...	12.7	.0	.0	.0	5.0	17.7	.00
LAW ENFORCEMENT, DEPT OF....	65.6	.0	.0	.0	.0	65.6	.00
LEGAL AFFAIRS/ATTY GENERAL...	.2	.0	.0	.0	.0	.2	.00
TOTAL SECTION 4	230.8	.0	.0	.0	13.3	244.1	.00
<u>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</u>							
AGRIC/CONSUMER SVCS/COMMR...	327.3	.0	.0	.0	266.8	594.1	.00
ENVIR PROTECTION, DEPT OF...	560.0	.0	.0	.0	2,330.8	2,890.8	.00
FISH/WILDLIFE CONSERV COMM...	28.8	.0	.0	.0	24.7	53.5	.00
TRANSPORTATION, DEPT OF.....	17.0	.0	.0	.0	13,310.7	13,327.7	.00
TOTAL SECTION 5	933.1	.0	.0	.0	15,933.0	16,866.1	.00
<u>SECTION 6 - GENERAL GOVERNMENT</u>							
COMMERCE.....	76.4	.0	.0	.0	8.0	84.4	.00
FINANCIAL SERVICES.....	8.5	.0	.0	.0	.0	8.5	.00
GOVERNOR, EXECUTIVE OFFICE...	13.1	.0	.0	.0	3.0	16.1	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	11.2	11.2	.00
MANAGEMENT SRVCS, DEPT OF...	44.6	.0	.0	.0	70.9	115.4	.00
STATE, DEPT OF.....	46.2	.0	.0	.0	.0	46.2	.00
TOTAL SECTION 6	188.7	.0	.0	.0	93.1	281.7	.00
<u>SECTION 7 - JUDICIAL BRANCH</u>							
STATE COURT SYSTEM.....	1.0	.0	.0	.0	2.0	3.0	.00
TOTAL SECTION 7	1.0	.0	.0	.0	2.0	3.0	.00
TOTAL FIXED CAPITAL OUTLAY	1,522.8	93.2	1,445.9	.0	16,251.2	19,313.1	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
<u>SECTION 1 - EDUCATION ENHANCEMENT</u>							
EDUCATION, DEPT OF.....	.0	2,512.7	.0	.0	.0	2,512.7	.00
TOTAL SECTION 1	.0	2,512.7	.0	.0	.0	2,512.7	.00
<u>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</u>							
EDUCATION, DEPT OF.....	22,773.6	.0	1,445.9	.0	4,933.3	29,152.8	2,260.75
TOTAL SECTION 2	22,773.6	.0	1,445.9	.0	4,933.3	29,152.8	2,260.75
<u>EDUCATION RECAP</u>							
EDUCATION/EARLY LEARNING...	605.3	.0	.0	.0	1,062.8	1,668.1	98.00
EDUCATION/PUBLIC SCHOOLS...	16,017.2	766.9	.0	.0	3,232.1	20,016.2	.00
EDUCATION/FL COLLEGES.....	1,541.6	254.8	.0	.0	.0	1,796.4	.00
EDUCATION/UNIVERSITIES.....	3,564.0	650.8	.0	.0	5.2	4,220.0	.00
EDUCATION/OTHER.....	1,045.5	840.2	1,445.9	.0	633.2	3,964.8	2,162.75
TOTAL EDUCATION RECAP	22,773.6	2,512.7	1,445.9	.0	4,933.3	31,665.5	2,260.75

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)SPB 2500 FY 25-26
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.	12,235.1	.0	.0	244.2	23,774.8	36,254.1	1,636.00
AGENCY/PERSONS WITH DISABL.	1,175.8	.0	.0	.0	1,417.0	2,592.8	2,728.00
CHILDREN & FAMILIES.	2,939.1	.0	.0	.0	1,898.9	4,838.1	12,603.25
ELDER AFFAIRS, DEPT OF.	271.2	.0	.0	.0	237.7	508.9	444.00
HEALTH, DEPT OF.	1,047.7	.0	.0	90.0	3,180.1	4,317.8	12,427.01
VETERANS' AFFAIRS, DEPT OF.	48.2	.0	.0	.0	176.2	224.5	1,511.00
TOTAL SECTION 3	17,717.2	.0	.0	334.2	30,684.8	48,736.2	31,349.26
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.	3,749.9	.0	.0	.0	79.0	3,828.9	23,444.00
FL COMMISS/OFFENDER REVIEW.	15.4	.0	.0	.0	.0	15.4	165.00
JUSTICE ADMINISTRATION.	1,098.4	.0	.0	.0	242.5	1,340.9	10,605.50
JUVENILE JUSTICE, DEPT OF.	589.7	.0	.0	.0	170.0	759.7	3,244.50
LAW ENFORCEMENT, DEPT OF.	332.0	.0	.0	.0	175.6	507.6	2,032.00
LEGAL AFFAIRS/ATTY GENERAL.	110.8	.0	.0	.0	301.1	411.9	1,532.50
TOTAL SECTION 4	5,896.2	.0	.0	.0	968.2	6,864.4	41,023.50
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.	792.5	.0	.0	.0	2,662.4	3,454.8	3,823.25
ENVIR PROTECTION, DEPT OF.	601.9	.0	.0	.0	2,867.7	3,469.6	3,167.50
FISH/WILDLIFE CONSERV COMM.	122.8	.0	.0	.0	412.5	535.3	2,209.50
TRANSPORTATION, DEPT OF.	17.0	.0	.0	.0	14,337.7	14,354.7	5,914.00
TOTAL SECTION 5	1,534.2	.0	.0	.0	20,280.3	21,814.5	15,114.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.	325.5	.0	.0	.0	304.2	629.7	.00
AGENCY FOR ST SYS & TECH.	3.5	.0	.0	.0	.0	3.5	22.00
BUSINESS/PROFESSIONAL REG.	7.1	.0	.0	.0	191.5	198.6	1,648.25
CITRUS, DEPT OF.	15.9	.0	.0	.0	21.8	37.7	28.00
COMMERCE.	351.4	.0	.0	.0	1,405.5	1,756.9	1,488.00
FINANCIAL SERVICES.	155.5	.0	.0	.0	512.6	668.2	2,661.50
GOVERNOR, EXECUTIVE OFFICE.	72.7	.0	.0	.0	983.0	1,055.7	527.00
HIWAY SAFETY/MTR VEH, DEPT.	.0	.0	.0	.0	628.2	628.2	4,216.00
LEGISLATIVE BRANCH.	246.7	.0	.0	.0	2.8	249.5	.00
LOTTERY, DEPARTMENT OF THE.	.0	.0	.0	.0	239.4	239.4	440.00
MANAGEMENT SRVCS, DEPT OF.	123.9	.0	.0	.0	735.0	858.9	1,238.50
MILITARY AFFAIRS, DEPT OF.	37.7	.0	.0	.0	65.3	103.0	486.00
PUBLIC SERVICE COMMISSION.	.0	.0	.0	.0	31.8	31.8	269.00
REVENUE, DEPARTMENT OF.	336.4	.0	.0	.0	519.1	855.5	4,914.25
STATE, DEPT OF.	145.6	.0	.0	.0	23.8	169.5	457.00
TOTAL SECTION 6	1,822.0	.0	.0	.0	5,663.9	7,485.9	18,395.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.	664.9	.0	.0	.0	124.3	789.2	4,699.00
TOTAL SECTION 7	664.9	.0	.0	.0	124.3	789.2	4,699.00
TOTAL OPERATING AND FCO	50,408.0	2,512.7	1,445.9	334.2	62,654.9	117,355.6	112,842.26

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2502

INTRODUCER: Appropriations Committee

SUBJECT: Implementing the 2025-2026 General Appropriations Act

DATE: April 3, 2025

REVISED: _____

ANALYST

Urban

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/FAV

I. Summary:

SB 2502 provides the statutory authority necessary to implement and execute the General Appropriations Act (GAA) for Fiscal Year 2025-2026. Statutory changes are temporary and expire on July 1, 2025.

The bill provides an effective date of July 1, 2025, except as otherwise provided.

II. Present Situation:

Article III, s. 12 of the Florida Constitution provides that “[l]aws making appropriations for salaries of public officers and other current expenses of the state shall contain provisions on no other subject.” This language has been interpreted to defeat proviso language attached to appropriations that have the effect of changing general law.¹ For this reason, when general law changes are required to effectuate appropriations, those changes are placed in a general bill implementing the appropriations act instead of in the general appropriations act. The statutory changes are effective only for one year and either expire on July 1 of the next fiscal year or the language of the amended statute reverts to the text that existed before the changes made by the bill.

III. Effect of Proposed Changes:

Section 1 provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act for Fiscal Year 2025-2026.

Section 2 incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

Section 3 incorporates by reference, in order to implement Specific Appropriation 81 of the 2025-2026 General Appropriations Act, the school readiness provider rates for Fiscal Year 2025-

¹ *Brown v. Firestone*, 382 So.2d 654 (Fla. 1980); *Chiles v. Milligan*, 659 So.2d 1055 (Fla. 1995).

2026 included in the document titled "School Readiness Program Reimbursement Rates Fiscal Year 2025-2026" dated March 28, 2025, and filed with the Clerk of the House of Representatives, and is consistent with the requirements of state law in making appropriations for the school readiness program allocation. This section expires July 1, 2026.

Section 4 authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding between the AHCA and the Department of Health (DOH) for the Children's Medical Services (CMS) Network for the implementation of the Statewide Medicaid Managed Care program, to reflect actual enrollment changes due to the transition from fee-for-service into the capitated CMS Network.

Section 5 authorizes the AHCA to submit a budget amendment to realign funding priorities within the Medicaid program appropriation categories to address any projected surpluses and deficits.

Section 6 authorizes the AHCA to submit a budget amendment to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program for the 2025-2026 fiscal year. The realignment shall not provide funds to increase managed care rates beyond amounts adopted at the February 27, 2025, Social Services Estimating Conference

Section 7 authorizes the AHCA to submit a budget amendment to realign funding within the Florida KidCare program appropriation categories, or to increase budget authority in the CMS Network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted by the agency in the last quarter of Fiscal Year 2025-2026.

Section 8 amends s. 381.986(17), F.S., to provide that the DOH is not required to prepare a statement of estimated regulatory costs when adopting rules relating to medical marijuana testing laboratories, and any such rules adopted prior to July 1, 2025, are exempt from the legislative ratification provision of s. 120.541(3), F.S. Medical marijuana treatment centers are authorized to use a laboratory that has not been certified by the department until rules relating to medical marijuana testing laboratories are adopted by the department, but no later than July 1, 2026.

Section 9 amends s. 14(1) of ch. 2017-232, L.O.F., to provide limited emergency rulemaking authority to the DOH and applicable boards to adopt emergency rules to implement the Medical Use of Marijuana Act (2017). The department and applicable boards are not required to prepare a statement of estimated regulatory costs when promulgating rules to replace emergency rules, and any such rules are exempt from the legislative ratification provision of s. 120.541(3), F.S., until July 1, 2026.

Section 10 provides that the amendments to s. 14(1) of ch. 2017-232, L.O.F., expire on July 1, 2026, and the text of that provision reverts back to that in existence on June 30, 2019.

Section 11 authorizes the AHCA to submit a budget amendment to implement the federally approved Directed Payment Program for hospitals statewide and the Indirect Medical Education Program and nursing workforce expansion and education program

Section 12 authorizes the AHCA to submit a budget amendment to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for certain cancer hospitals.

Section 13 authorizes the AHCA to submit a budget amendment to implement the Low-Income Pool Program.

Section 14 authorizes the AHCA to submit a budget amendment to implement fee-for-service supplemental payments and manage a supplemental payment plan to support physicians and subordinate licensed health care practitioners employed by or under contract with a Florida medical or dental school, or a public hospital.

Section 15 authorizes the AHCA to submit a budget amendment to implement a certified expenditure program for emergency medical transportation services.

Section 16 authorizes the AHCA to submit a budget amendment requesting additional spending authority to implement the Disproportionate Share Hospital Program.

Section 17 amends s. 409.908, F.S., to increase the nursing home prospective payment methodology for the Medicaid Quality Incentive Program Payment Pool from 10 percent to 12 percent of the September 2016 non-property related payments of included facilities.

Section 18 provides that the amendments to s. 409.908, F.S., expire on July 1, 2026, and the text of those provisions reverts back to that in existence on June 30, 2025.

Section 19 authorizes the DCF to submit a budget amendment to realign funding between guardianship assistance payments, foster care Level 1 board payments, and relative caregiver assistance payments for current caseload.

Section 20 authorizes the DCF, the DOH, and the AHCA to submit budget amendments to increase budget authority as necessary to meet caseload requirements for Refugee Programs administered by the federal Office of Refugee Resettlement. It requires the DCF to submit quarterly reports on caseload and expenditures.

Section 21 authorizes the DCF to submit budget amendments to increase funding for the following federal grants: Supplemental Nutrition Assistance Program (SNAP), Pandemic Electronic Benefit Transfer, American Rescue Plan (ARP) Grant, State Opioid Response Grant, Substance Use Prevention and Treatment Block Grant, Mental Health Block Grant, Chafee Grant for independent living services, Education and Traditional Voucher Grant, Title IV-B Subparts 1 and 2 Grant, Elder Justice Act, STOP (Services, Training, Officers, and Prosecutors) Violence Against Women Grant, and Rapid Unsheltered Survivor Housing Grant.

Section 22 provides that funding appropriated to the Managing Entities from the Opioid Settlement Trust Fund in Fiscal Year 2025-2026 shall be exempt from the eight-percent carry forward threshold pursuant to s. 394.9082(9)(a), F.S.

Section 23 amends s. 409.9913, F.S., to require the DCF to develop and report on an alternative tiered funding methodology to allocate to lead agencies and submit a detailed report to the Governor and Legislature by December 1, 2025.

Section 24 authorizes the DOH to submit a budget amendment to increase budget authority for the Supplemental Nutrition Program for Women, Infants and Children (WIC) and the Child Care Food Program if additional federal revenues become available.

Section 25 authorizes the DOH to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues become available.

Section 26 authorizes the DOH to submit a budget amendment to increase budget authority for COVID-19 grants if additional federal revenues become available.

Section 27 requires the AHCA to replace the current Florida Medicaid Management Information System and provides requirements of the system. This section also establishes the executive steering committee (ESC) membership, duties and the process for ESC meetings and decisions. Provides requirements for deliverable-based fixed price contracts.

Section 28 requires the AHCA, in consultation with the DOH, the Agency for Persons with Disabilities (APD), the DCF, and the Department of Corrections (DOC), to competitively procure a contract with a vendor to negotiate prices for prescription drugs, including insulin and epinephrine, for all participating agencies. The contract must require that the vendor be compensated on a contingency basis paid from a portion of the savings achieved through the negotiation and purchase of prescription drugs.

Section 29 authorizes the APD to submit budget amendments to transfer funding from salaries and benefits to contractual services in order to support additional staff augmentation at the Developmental Disability Centers.

Section 30 authorizes the APD to submit budget amendments to request funds from the Lump Sum Home and Community Based Waiver category necessary to address any deficits or funding shortfalls within its existing appropriation.

Section 31 authorizes the AHCA to submit budget amendments as needed, notwithstanding ss. 216.181 and 216.292, F.S., to increase budget authority to implement the home and community-based services Medicaid waiver program of the APD.

Section 32 provides that the Department of Veterans Affairs (DVA), subject to Legislative Budget Commission (LBC) approval, may request authority to establish positions in excess of the number authorized by the Legislature, increase appropriations from the Operations and Maintenance Trust Fund, or provide necessary salary rate sufficient to provide for essential staff for veterans' nursing homes, if the DVA projects that additional direct care staff are needed to meet its staffing ratios.

Section 33 authorizes the DVA to contract for the management and operations of the Alwyn C. Cashe State Veterans' Nursing Home.

Section 34 provides that, notwithstanding s. 409.915, F.S., the state Medicaid expenditures shall exclude the specially assessed funds for the Hospital Directed Payment Program.

Section 35 authorizes the DVA to submit a budget amendment pursuant to chapter 216 Florida Statutes, subject to federal approval, requesting additional spending authority to support the development and construction of a new State Veterans Nursing Home and Adult Day Health Care Center in Collier County.

Section 36 authorizes the Department of Elder Affairs to submit a budget amendment to increase budget authority for the U.S. Department of Agriculture's Adult Care Food Program if additional federal revenues will be expended in the 2025-2026 fiscal year.

Section 37 amends s. 216.262(4), F.S., to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during Fiscal Year 2025-2026 for the DOC if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to LBC review and approval.

Section 38 amends s. 215.18(2), F.S., to provide the Chief Justice of the Supreme Court with the authority to request a trust fund loan.

Section 39 requires the Department of Juvenile Justice (DJJ) to review county juvenile detention payments to ensure that counties are fulfilling their financial responsibilities. If the DJJ determines that a county has not met its obligations, the Department of Revenue (DOR) must deduct the amount owed to the DJJ from shared revenue funds provided to the county under s. 218.23, F.S.

Section 40 reenacts s. 27.40(1)(2)(a)(3)(a)(5)-(7), F.S., to continue to require written certification of conflict by the public defender or regional conflict counsel before a court may appoint private conflict counsel.

Section 41 provides that the amendments to s. 27.40(1)(2)(a)(3)(a)(5)-(7), F.S., expire July 1, 2025, and the text of that section reverts to that in existence on June 30, 2019.

Section 42 amends s. 27.5304(6) and (13), F.S. to create a rebuttable presumption of correctness for objections to billings made by the Justice Administrative Commission (JAC) and provides requirements for payments to private counsel. This section reenacts s. 27.5304(1)(3)(7)(11)(12)(a)-(e), F.S., to increase caps for compensation of court appointed counsel in criminal cases.

Section 43 provides that the amendments to s. 27.5304(1), (3), (6), (7), (11), and (12)(a)-(e), F.S., expire July 1, 2026, and the text of that section reverts to that in existence on June 30, 2019.

Section 44 amends s. 934.50(7)(f), F.S., notwithstanding subsection (7), to create the drone replacement program within the Department of Law Enforcement (FDLE) and authorize the FDLE to provide any drones turned in to the Florida Center for Cybersecurity for analysis.

Section 45 requires the Department of Management Services (DMS) and agencies to utilize a tenant broker to renegotiate private lease agreements, in excess of 2,000 square feet, expiring between July 1, 2026, and June 30, 2028, and submit a report by November 1, 2025.

Section 46 provides that, notwithstanding s. 216.292(2)(a), F.S., which authorizes transfers of up to five percent of approved budget between categories, agencies may not transfer funds from a data center appropriation category to a category other than a data center appropriation category.

Section 47 authorizes the Executive Office of the Governor (EOG) to transfer funds in the appropriation category “Special Categories-Risk Management Insurance” between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.

Section 48 authorizes the EOG to transfer funds in the appropriation category “Special Categories - Transfer to DMS - Human Resources Services Purchased per Statewide Contract” of the GAA between departments, in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services.

Section 49 authorizes the DMS to use five percent of facility disposition funds from the Architects Incidental Trust Fund to offset relocation expenses associated with disposition of state office buildings.

Section 50 authorizes state agencies to continue to purchase their current productivity tools and services notwithstanding ch. 287, F.S.

Section 51 defines the components of the Florida Accounting Information Resource subsystem (FLAIR) and Cash Management System (CMS) included in the Department of Financial Services Planning Accounting and Ledger Management (PALM) system. This section also provides the executive steering committee membership and the procedures for executive steering committee meetings and decisions.

Section 52 reenacts s. 282.709(3), F.S., to carry forward the DMS's authority to execute a 15-year contract with the Statewide Law Enforcement Radio System (SLERS) operator.

Section 53 provides that the amendment to s. 282.709(3), F.S., expires July 1, 2026, and the text of that section reverts to that in existence on June 1, 2021.

Section 54 authorizes state agencies and other eligible users of the SLERS network to utilize the DMS state SLERS contract for the purchase of equipment and services.

Section 55 authorizes the reduction of the MFMP transaction fee from one percent to 0.70 percent.

Section 56 amends s. 627.351(6)(II), F.S., to authorize Citizen's Property Insurance Corp. to adopt policy forms authorizing disputes regarding claim determinations to come before the Division of Administrative Hearings (DOAH).

Section 57 amends s. 110.116, F.S., to require the DMS to continue partnering with the current People First operator and enter into a 3-year contract extension and contract with an independent software quality assurance testing provider.

Section 58 amends s. 215.5586, F.S., to revise the eligibility requirements to only include individuals who have low or moderate income and have had an inspection completed within the last 24 months.

Section 59 notwithstanding s. 216.031, F.S., to prevent funds for local government fire equipment and services funded through the Fiscal Year 2024-2025 General Appropriations Act (GAA) from reverting at the end of the fiscal year.

Section 60 notwithstanding s. 216.181 and 216.292, F.S., to authorize the Department of Agriculture and Consumer Services (DACS), the Fish and Wildlife Conservation Commission (FWC), and the Department of Environmental Protection (DEP) to request an increase in budget authority for land management, subject to LBC approval.

Section 61 authorizes the DACS to submit a budget amendment to increase budget authority to support the National School Lunch Program.

Section 62 amends s. 215.18(3), F.S. to authorize loans to land acquisition trust funds within several agencies

Section 63 provides that, in order to implement specific appropriations from the land acquisition trust funds within the DACS, the DEP, the FWC, and the Department of State (DOS), the DEP will transfer a proportionate share of revenues in the Land Acquisition Trust Fund within the DEP on a monthly basis, after subtracting required debt service payments, to each agency and retain a proportionate share within the Land Acquisition Trust Fund within the DEP. Total distributions to a land acquisition trust fund within the other agencies may not exceed the total appropriations for the fiscal year. The section further provides that the DEP may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund (LATF) to the LATF within the FWC for cash flow purposes.

Section 64 amends s. 259.105(3), F.S., to notwithstanding the Florida Forever statutory distribution to authorize distributions as provided in the GAA

Section 65 extends the current requirement that the DEP adopt by rule statewide cleanup target levels for PFAS in drinking water, groundwater, and soil if the U.S. Environmental Protection Agency (EPA) has not finalized standards by January 1, 2026.

Section 66 provides that the amendment to s. 376.91(2), F.S., expires July 1, 2026, and the text of that section reverts to that in existence on June 30, 2025.

Section 67 amends s. 376.3071(15)(g), F.S., to revise the requirements for the usage of the trust fund for ethanol or biodiesel damage.

Section 68 provides that the amendment to s. 376.3071(15)(g), F.S., expires July 1, 2026, and the text of that section reverts to that in existence on July 1, 2020.

Section 69 provides that, notwithstanding ch. 287, F.S., the Department of Citrus is authorized to enter into agreements to expedite the increased production of citrus trees that show tolerance or resistance to citrus greening.

Section 70 amends s. 380.5105, F.S., to clarify that grants may be awarded for capital expenditure projects to support the commercial and marine aquaculture industries.

Section 71 provides that the amendment to s. 380.5105, F.S., expires July 1, 2026, and the text of that section reverts to that in existence on June 30, 2024.

Section 72 authorizes the FWC to use funds appropriated for derelict vessel removal for grants to local governments to remove themselves or pay private contractors to, remove, store, destroy, and dispose of derelict vessels or vessels declared a public nuisance.

Section 73 notwithstands s. 403.0673, F.S., to authorize funds appropriated for the water quality improvement grant program to be used for projects as provided in the GAA.

Section 74 amends s. 288.80125(3), F.S., to allow funds to be used for the Rebuild Florida Revolving Loan Fund Program to provide assistance to businesses impacted by Hurricane Michael as provided in the GAA.

Section 75 amends s. 339.135(7)(h), F.S., to authorize the chair and vice chair of the LBC to approve, pursuant to s. 216.177, F.S., a Department of Transportation (DOT) work program amendment that adds a new project, or a phase of a new project, in excess of \$3 million, if the LBC does not meet or consider, within 30 days of submittal, the amendment by the DOT.

Section 76 amends s. 339.08(4) F.S., to authorize funds appropriated to the State Transportation Trust Fund from the General Revenue Fund to be used as provided in the GAA.

Section 77 creates s. 250.245, F.S., to establish the Florida National Guard Joint Enlistment Enhancement Program (JEEP) within the Department of Military Affairs to provide bonuses to certain guardsmen in an effort to bolster recruitment efforts and increase the force structure of the Florida National Guard.

Section 78 amends s. 288.0655(6), F.S., creating a grant program for the planning, preparing, and financing of infrastructure projects in 6 inland panhandle counties.

Section 79 authorizes the Division of Emergency Management to submit budget amendments to increase budget authority for projected expenditures due to federal reimbursements from federally declared disasters.

Section 80 requires the DMS to assess an administrative health assessment to each state agency equal to the employer's cost of individual employee health care coverage for each vacant position.

Section 81 provides that notwithstanding s. 11.13, F.S., salaries of legislators must be maintained at the same level as July 1, 2010.

Section 82 reenacts s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the General Appropriations Act.

Section 83 provides that the amendment to s. 215.32(2)(b), F.S., expires July 1, 2026, and the text of that section reverts to that in existence on June 30, 2011.

Section 84 provides that funds appropriated for travel by state employees be limited to travel for activities that are critical to each state agency's mission. The section prohibits funds from being used to travel to foreign countries, other states, conferences, staff training, or other administrative functions unless the agency head approves in writing. The agency head is required to consider the use of teleconferencing and electronic communication to meet the needs of the activity before approving travel.

Section 85 provides that, notwithstanding s. 112.061, F.S., costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed \$225 per day. An employee may expend his or her own funds for any lodging expenses in excess of \$225.

Section 86 authorizes the LBC to approve budget amendments for new fixed capital outlay projects or increase the amounts appropriated to state agencies for fixed capital outlay projects.

Section 87 requires reviews for transfers comply with ch. 216, maximize the use of available and appropriate funds, and not be contrary to legislative policy and intent.

Section 88 provides that, notwithstanding ch. 287, F.S., state agencies are authorized to purchase vehicles from non-State Term Contract vendors provided certain conditions are met.

Section 89 requires the annual salary rate for all state agencies to be controlled at the budget entity level.

Section 90 specifies that no section shall take effect if the appropriations and proviso to which it relates are vetoed.

Section 91 provides that, if any other act passed during the 2025 Regular Session contains a provision that is substantively the same as a provision in this act, but removes or otherwise is not

subject to the future repeal applied by this act, the intent is for the other provision to take precedence and continue to operate.

Section 92 provides for severability.

Section 93 provides for a general effective date of July 1, 2025 (except as otherwise provided).

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

Because SB 2502 implements provisions of SB 2500, the Senate GAA for Fiscal Year 2025-2026, no direct fiscal impacts are created by this bill.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 27.5304, 215.18, 216.181, 216.262, 216.292, 250.245, 288.0655, 288.80125, 294.34, 296.34, 339.08, 339.135, 380.5105, 381.986, 394.9082, 403.0673, 409.908, 409.915, 409.9913, and 934.50.

This bill reenacts the following sections of the Florida Statutes: 27.40, 27.5304, 215.32, 282.709, and 376.3071.

The bill creates undesignated sections of Florida law.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Committee on Appropriations

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1 A bill to be entitled
 2 An act implementing the 2025-2026 General
 3 Appropriations Act; providing legislative intent;
 4 incorporating by reference certain calculations;
 5 authorizing the Agency for Health Care Administration,
 6 in consultation with the Department of Health, to
 7 submit a budget amendment to realign funding for
 8 specified purposes; specifying requirements for such
 9 realignment; authorizing the Agency for Health Care
 10 Administration to request nonoperating budget
 11 authority to transfer certain federal funds to the
 12 Department of Health; authorizing the Agency for
 13 Health Care Administration to submit a budget
 14 amendment to realign Medicaid funding for specified
 15 purposes, subject to certain limitations; authorizing
 16 the Agency for Health Care Administration to submit a
 17 budget amendment to realign Medicaid funding for a
 18 specified purpose within a specified fiscal year;
 19 specifying requirements for such realignment;
 20 authorizing the Agency for Health Care Administration
 21 and the Department of Health to each submit a budget
 22 amendment to realign funding within the Florida
 23 Kidcare program appropriation categories or to
 24 increase budget authority for certain purposes;
 25 specifying the time period within which each budget
 26 amendment must be submitted; amending s. 381.986,
 27 F.S.; extending for 1 fiscal year the exemption of
 28 certain rules pertaining to the medical use of
 29 marijuana from certain rulemaking requirements;

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30 amending s. 14(1), chapter 2017-232, Laws of Florida;
 31 exempting certain rules pertaining to medical
 32 marijuana adopted to replace emergency rules from
 33 specified rulemaking requirements; providing for the
 34 future expiration and reversion of specified law;
 35 authorizing the Agency for Health Care Administration
 36 to submit a budget amendment requesting additional
 37 spending authority to implement specified programs and
 38 payments; requiring institutions participating in a
 39 specified workforce expansion and education program to
 40 provide quarterly reports to the agency; authorizing
 41 the Agency for Health Care Administration to submit a
 42 budget amendment for a specified purpose; authorizing
 43 the Agency for Health Care Administration to submit a
 44 budget amendment requesting additional spending
 45 authority to implement the Low Income Pool component
 46 of the Florida Managed Medical Assistance
 47 Demonstration up to a certain amount; requiring that
 48 the amendment include a signed attestation and
 49 acknowledgment for entities relating to the Low Income
 50 Pool; authorizing the Agency for Health Care
 51 Administration to submit a budget amendment requesting
 52 additional spending authority to implement certain
 53 payments and specified programs; authorizing the
 54 Agency for Health Care Administration to submit a
 55 budget amendment requesting additional spending
 56 authority to implement a certified expenditure program
 57 for emergency medical transportation services;
 58 authorizing the Agency for Health Care Administration

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59 to submit a budget amendment requesting additional
 60 spending authority to implement the Disproportionate
 61 Share Hospital Program; requiring such amendment to
 62 include specified information; amending s. 409.908,
 63 F.S.; revising the Quality Incentive Program payment
 64 pool percentage for the reimbursement of Medicaid
 65 providers; providing for the future expiration and
 66 reversion of specified law; authorizing the Department
 67 of Children and Families to submit a budget amendment
 68 to realign funding within specified areas of the
 69 department based on implementation of the Guardianship
 70 Assistance Program; authorizing the Department of
 71 Children and Families, the Department of Health, and
 72 the Agency for Health Care Administration to submit
 73 budget amendments to increase budget authority to
 74 support certain refugee programs; requiring the
 75 Department of Children and Families to submit
 76 quarterly reports to the Executive Office of the
 77 Governor and the Legislature; authorizing the
 78 Department of Children and Families to submit budget
 79 amendments to increase budget authority to support
 80 specified federal grant programs; amending s.
 81 394.9082, F.S.; authorizing a managing entity to carry
 82 forward certain unexpended funds; providing
 83 construction; amending s. 409.9913, F.S.; requiring
 84 core services funding to be allocated as provided in
 85 the General Appropriations Act; requiring the
 86 Department of Children and Families to develop and
 87 report on an alternative tiered funding methodology

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88 and to provide certain information; providing
 89 requirements for the methodology; requiring lead
 90 agencies and providers to submit detailed cost and
 91 expenditure data as requested by the department for a
 92 specified purpose; providing reporting requirements;
 93 authorizing the Department of Health to submit a
 94 budget amendment to increase budget authority for the
 95 Supplemental Nutrition Program for Women, Infants, and
 96 Children (WIC) and the Child Care Food Program if a
 97 certain condition is met; authorizing the Department
 98 of Health to submit a budget amendment to increase
 99 budget authority for the HIV/AIDS Prevention and
 100 Treatment Program if a certain condition is met;
 101 authorizing the Department of Health to submit a
 102 budget amendment to increase budget authority for the
 103 department if additional federal revenues specific to
 104 COVID-19 relief funds become available; requiring the
 105 Agency for Health Care Administration to replace the
 106 Florida Medicaid Management Information System (FMMIS)
 107 and fiscal agent operations with a specified new
 108 system; specifying items that may not be included in
 109 the new system; providing directives to the Agency for
 110 Health Care Administration related to the new Florida
 111 Health Care Connection (FX) system; requiring the
 112 Agency for Health Care Administration to meet certain
 113 requirements in replacing FMMIS and the current
 114 Medicaid fiscal agent; requiring the Agency for Health
 115 Care Administration to implement a specified program
 116 governance structure that includes an executive

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117 steering committee composed of specified members;
 118 providing the duties of the executive steering
 119 committee; requiring the establishment of specified
 120 working groups; providing the composition of such
 121 groups; providing requirements for such groups;
 122 requiring the Agency for Health Care Administration,
 123 in consultation with the Department of Health, the
 124 Agency for Persons with Disabilities, the Department
 125 of Children and Families, and the Department of
 126 Corrections, to competitively procure a contract with
 127 a vendor to negotiate prices for certain prescribed
 128 drugs and biological products; providing
 129 specifications for such contract; authorizing the
 130 Agency for Persons with Disabilities to submit budget
 131 amendments to transfer funding from the Salaries and
 132 Benefits appropriation categories for a specified
 133 purpose; authorizing the Agency for Persons with
 134 Disabilities to submit budget amendments to request
 135 funds from the Lump Sum Home and Community Based
 136 Waiver category for a specified purpose; authorizing
 137 the Agency for Health Care Administration to submit
 138 budget amendments within a specified timeframe for a
 139 specified purpose; authorizing the Department of
 140 Veterans' Affairs to submit a budget amendment,
 141 subject to Legislative Budget Commission approval,
 142 requesting certain authority for certain purposes
 143 relating to veterans' nursing homes; amending s.
 144 296.34, F.S.; authorizing the Department of Veterans'
 145 Affairs to contract with a vendor for the management

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146 and operations of the Alwyn C. Cashe State Veterans'
 147 Nursing Home; authorizing the department to submit a
 148 budget amendment, subject to Legislative Budget
 149 Commission approval, for a specified purpose; amending
 150 s. 409.915, F.S.; extending for 1 year the expiration
 151 of an exception for certain funds used for the
 152 hospital directed payment program; authorizing the
 153 Department of Veterans' Affairs to submit budget
 154 amendments, subject to certain approval, for the
 155 development and construction of a new State Veterans
 156 Nursing Home and Adult Day Health Care Center in a
 157 specified county; authorizing the Department of
 158 Elderly Affairs to submit a budget amendment
 159 requesting certain authority for an Adult Care Food
 160 Program under certain circumstances; amending s.
 161 216.262, F.S.; extending for 1 fiscal year the
 162 authority of the Department of Corrections to submit a
 163 budget amendment for additional positions and
 164 appropriations under certain circumstances; amending
 165 s. 215.18, F.S.; extending for 1 fiscal year the
 166 authority and related repayment requirements for
 167 temporary trust fund loans to the state court system
 168 which are sufficient to meet the system's
 169 appropriation; requiring the Department of Juvenile
 170 Justice to review county juvenile detention payments
 171 to determine whether a county has met specified
 172 financial responsibilities; requiring that amounts
 173 owed by certain county for such financial
 174 responsibilities be deducted from certain county

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175 funds; requiring the Department of Revenue to transfer
 176 withheld funds to a specified trust fund; requiring
 177 the Department of Revenue to ensure that such
 178 reductions in amounts distributed do not reduce
 179 distributions below amounts necessary for certain
 180 payments due on bonds and to comply with bond
 181 covenants; requiring the Department of Revenue to
 182 notify the Department of Juvenile Justice if bond
 183 payment requirements mandate a reduction in deductions
 184 for amounts owed by a county; requiring the Department
 185 of Juvenile Justice to take certain actions;
 186 reenacting s. 27.40(1), (2)(a), (3)(a), (5), (6), and
 187 (7), F.S., relating to court-appointed counsel;
 188 extending for 1 fiscal year provisions governing the
 189 appointment of court-appointed counsel; providing for
 190 the future expiration and reversion of specified
 191 statutory text; reenacting and amending s. 27.5304,
 192 F.S., relating to the extension for 1 fiscal year
 193 limitations on compensation for representation in
 194 criminal proceedings; revising the maximum
 195 compensation for certain proceedings; providing for
 196 the future expiration and reversion of specified
 197 statutory text; amending s. 934.50, F.S.; providing
 198 how certain appropriated funds may be used; extending
 199 for 1 year the expiration of a certain grant program;
 200 requiring the Department of Management Services, with
 201 the cooperation of certain agencies, to use tenant
 202 broker services to renegotiate or reprocur certain
 203 private lease agreements for office or storage space;

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204 requiring the Department of Management Services to
 205 provide a report to the Governor and the Legislature
 206 by a specified date; prohibiting an agency from
 207 transferring funds from a data processing category to
 208 another category other than another data processing
 209 category; authorizing the Executive Office of the
 210 Governor to transfer funds appropriated in certain
 211 categories between departments for purposes of
 212 aligning amounts paid for risk management insurance
 213 and for human resources services purchased per
 214 statewide contract; authorizing the Department of
 215 Management Services to use certain facility
 216 disposition funds from the Architects Incidental Trust
 217 Fund to pay for certain relocation expenses;
 218 authorizing the Department of Management Services to
 219 submit budget amendments for an increase in
 220 appropriation under certain circumstances; requiring
 221 that such amendments include specified information;
 222 authorizing all agencies to continue to purchase
 223 productivity tools and services; requiring the
 224 Department of Financial Services to replace specified
 225 components of the Florida Accounting Information
 226 Resource Subsystem (FLAIR) and the Cash Management
 227 Subsystem (CMS) with a specified integrated enterprise
 228 system; prohibiting the Department of Financial
 229 Services from including certain components in the
 230 replacement of FLAIR and CMS; providing requirements
 231 for the Department of Financial services related to
 232 replacing FLAIR and CMS; providing for the composition

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233 of an executive steering committee to oversee FLAIR
 234 and CMS replacement; providing requirements for the
 235 executive steering committee chair; providing duties
 236 and responsibilities of the executive steering
 237 committee; reenacting s. 282.709(3), F.S., relating to
 238 the state agency law enforcement radio system and
 239 interoperability network; providing for future
 240 expiration and reversion of specified statutory text;
 241 authorizing state agencies and other eligible users of
 242 the Statewide Law Enforcement Radio System to use the
 243 Department of Management Services contract to purchase
 244 equipment and services; requiring that a specified
 245 transaction fee percentage for use of the online
 246 procurement system be collected for a specified fiscal
 247 year; reenacting and amending s. 627.351, F.S.;
 248 extending for 1 year the specified authority of
 249 Citizens Property Insurance Corporation; amending s.
 250 110.116, F.S.; requiring the Department of Management
 251 Services to enter into, by a specified date, a
 252 contract with the entity operating the People First
 253 System for a specified time period; revising contract
 254 requirements; requiring the department to enter into a
 255 contract with an independent software quality
 256 assurance and testing provider for specified purposes;
 257 providing reporting requirements; extending for 1
 258 fiscal year provisions relating to the department's
 259 renewal of specified contracts with current vendors;
 260 amending s. 215.5586, F.S.; revising homeowner
 261 eligibility criteria for a hurricane mitigation grant

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262 from the My Safe Florida Home Program; providing that
 263 certain funds appropriated to the Department of
 264 Financial Services may be carried forward through a
 265 specified fiscal year; authorizing the Department of
 266 Environmental Protection, the Fish and Wildlife
 267 Conservation Commission, and the Department of
 268 Agriculture and Consumer Services to submit a budget
 269 amendment, subject to Legislative Budget Commission
 270 approval, to increase budget authority for land
 271 management under certain circumstances; authorizing
 272 the Department of Agriculture and Consumer Services to
 273 submit budget amendments to increase budget authority
 274 for the National School Lunch Program; amending s.
 275 215.18, F.S.; extending for 1 fiscal year certain
 276 authority to transfer funds from certain trust funds
 277 in the State Treasury to other trust funds in certain
 278 circumstances; requiring the Department of
 279 Environmental Protection to transfer designated
 280 proportions of the revenues deposited in the Land
 281 Acquisition Trust Fund within the department to land
 282 acquisition trust funds in the Department of
 283 Agriculture and Consumer Services, the Department of
 284 State, and the Fish and Wildlife Conservation
 285 Commission according to specified parameters and
 286 calculations; defining the term "department";
 287 requiring the Department of Environmental Protection
 288 to make transfers to land acquisition trust funds
 289 monthly; specifying the method of determining transfer
 290 amounts; authorizing the Department of Environmental

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291 Protection to advance funds from its land acquisition
 292 trust fund to the Fish and Wildlife Conservation
 293 Commission's land acquisition trust fund for specified
 294 purposes; amending s. 259.105, F.S.; providing that
 295 proceeds from a specified trust fund shall be
 296 distributed as provided in the General Appropriations
 297 Act for a specified fiscal year; amending s. 376.91,
 298 F.S.; extending for 1 year the date by which the
 299 Department of Environmental Protection shall adopt
 300 statewide cleanup target levels for PFAS under certain
 301 circumstances; providing for future expiration and
 302 reversion of specified statutory text; reenacting s.
 303 376.3071(15)(g), F.S., relating to the Inland
 304 Protection Trust Fund; providing for the future
 305 expiration and reversion of specified statutory text;
 306 requiring the Department of Citrus to enter into
 307 agreements for specified purposes by a certain date;
 308 requiring the Department of Citrus to file certain
 309 information with the department's Inspector General;
 310 reenacting and amending s. 380.5105, F.S., relating to
 311 the Stan Mayfield Working Waterfronts; revising the
 312 intent of the program; providing for the future
 313 expiration and reversion of specified statutory text;
 314 authorizing the Fish and Wildlife Conservation
 315 Commission to use specified funds to provide grants
 316 for a specified purpose; amending s. 403.0673, F.S.;
 317 requiring that funds appropriated for the water
 318 quality improvement grant program be used for a
 319 specified fiscal year as provided in the General

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320 Appropriations Act; amending s. 288.80125, F.S.;
 321 extending for 1 fiscal year a requirement that funds
 322 in the Triumph Gulf Coast Trust Fund be related to
 323 Hurricane Michael recovery; amending s. 339.135, F.S.;
 324 extending for 1 fiscal year the authority for the
 325 chair and vice chair of the Legislative Budget
 326 Commission to approve certain work program amendments
 327 under specified circumstances; amending s. 339.08,
 328 F.S.; revising the use of moneys in the State
 329 Transportation Trust Fund for a specified fiscal year;
 330 amending s. 250.245, F.S.; extending for 1 fiscal year
 331 the Florida National Guard Joint Enlistment
 332 Enhancement Program within the Department of Military
 333 Affairs; amending s. 288.0655, F.S.; extending for 1
 334 fiscal year a requirement that certain appropriated
 335 funds relating to the Rural Infrastructure Fund be
 336 distributed in a specified manner; authorizing the
 337 Division of Emergency Management to submit budget
 338 amendments to increase budget authority for certain
 339 expenditures; requiring the Department of Management
 340 Services to assess an administrative health insurance
 341 assessment on each state agency; providing the rate of
 342 such assessment; defining the term "state agency";
 343 providing how a state agency shall remit certain
 344 funds; requiring the Department of Management Services
 345 to take certain actions in case of delinquencies;
 346 requiring the Chief Financial Officer to transfer
 347 funds under specified circumstances; requiring state
 348 agencies to provide a list of positions that qualify

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349 for such exception by a specified date and to update
 350 the list monthly thereafter; requiring state agencies
 351 to include the administrative health insurance
 352 assessment in their indirect cost plan beginning for a
 353 specified fiscal year and annually thereafter;
 354 requiring agencies to notify the Department of
 355 Management Services, the Executive Office of the
 356 Governor, and the Legislature regarding the approval
 357 of their updated indirect cost plans; authorizing the
 358 Executive Office of the Governor to transfer budget
 359 authority between agencies in specified circumstances;
 360 providing that the annual salaries of the members of
 361 the Legislature be maintained at a specified level for
 362 a specified fiscal year; reenacting s. 215.32(2)(b),
 363 F.S., relating to the authorization for transferring
 364 unappropriated cash balances from selected trust funds
 365 to the Budget Stabilization Fund and General Revenue
 366 Fund; providing for future expiration and reversion of
 367 specific statutory text; specifying the type of travel
 368 which may be used with state employee travel funds for
 369 a specified fiscal year; providing exceptions;
 370 providing applicability; providing a monetary cap on
 371 lodging costs for state employee travel to certain
 372 meetings organized or sponsored by a state agency or
 373 the judicial branch; authorizing employees to expend
 374 their own funds for lodging expenses that exceed the
 375 monetary caps; providing construction; amending s.
 376 216.181, F.S.; extending for 1 fiscal year the
 377 authority of the Legislative Budget Commission to

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378 approve budget amendments for certain fixed capital
 379 outlay projects; amending s. 216.292, F.S.; extending
 380 for 1 fiscal year the requirements for certain
 381 transfers; authorizing state agencies to purchase
 382 vehicles from nonstate term contract vendors without
 383 prior approval from the Department of Management
 384 Services under certain circumstances; providing that
 385 the annual salary rate for specified departments will
 386 be controlled at the budget entity level; providing
 387 conditions under which the veto of certain
 388 appropriations or proviso language in the General
 389 Appropriations Act voids language that implements such
 390 appropriation; providing for the continued operation
 391 of certain provisions notwithstanding a future repeal
 392 or expiration provided by the act; providing
 393 severability; providing for contingent retroactivity;
 394 providing effective dates.

396 Be It Enacted by the Legislature of the State of Florida:

397
 398 Section 1. It is the intent of the Legislature that the
 399 implementing and administering provisions of this act apply to
 400 the General Appropriations Act for the 2025-2026 fiscal year.

401 Section 2. In order to implement Specific Appropriations 5,
 402 6, 88, 89, and 89A of the 2025-2026 General Appropriations Act,
 403 the calculations of the Florida Education Finance Program for
 404 the 2025-2026 fiscal year included in the document titled
 405 "Public School Funding: The Florida Education Finance Program
 406 (FEFP) Fiscal Year 2025-2026," dated March 28, 2025, and filed

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with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Florida Education Finance Program. This section expires July 1, 2026.

Section 3. In order to implement Specific Appropriation 81 of the 2025-2026 General Appropriations Act, the school readiness reimbursement rates for the 2025-2026 fiscal year included in the document titled "School Readiness Program Reimbursement Rates Fiscal Year 2025-2026," dated March 28, 2025, and filed with the Secretary of the Senate, are incorporated by reference, consistent with the requirements of state law, in making appropriations for the school readiness program allocation. This section expires July 1, 2026.

Section 4. In order to implement Specific Appropriations 197 through 225 and 530 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration, in consultation with the Department of Health, may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within and between agencies based on implementation of the managed medical assistance component of the Statewide Medicaid Managed Care program for the Children's Medical Services program of the Department of Health. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to the capitated Children's Medical Services network. The Agency for Health Care Administration may submit a request for nonoperating budget

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authority to transfer the federal funds to the Department of Health pursuant to s. 216.181(12), Florida Statutes. This section expires July 1, 2026.

Section 5. In order to implement Specific Appropriations 197 through 225 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program and to maximize the use of state trust funds. A single budget amendment shall be submitted in the last quarter of the 2025-2026 fiscal year only. This section expires July 1, 2026.

Section 6. Effective upon this act becoming a law, and in order to implement Specific Appropriations 197 through 225 of the 2025-2026 General Appropriations Act, and notwithstanding section 6 of chapter 2024-228, Laws of Florida, the Agency for Health Care Administration is authorized to submit a budget amendment, subject to the notice, review and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program for the 2025-2026 fiscal year. The Agency for Health Care Administration may not realign funds to provide Medicaid reimbursements at rates above the amounts adopted at the February 27, 2025, Social Services Estimating Conference. This section expires July 1, 2025.

Section 7. In order to implement Specific Appropriations

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179 through 184 and 530 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration and the Department of Health may each submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Florida Kidcare program appropriation categories, or to increase budget authority in the Children's Medical Services network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted by each agency in the last quarter of the 2025-2026 fiscal year only. This section expires July 1, 2026.

Section 8. In order to implement Specific Appropriations 461 through 469A of the 2025-2026 General Appropriations Act, subsection (17) of section 381.986, Florida Statutes, is amended to read:

381.986 Medical use of marijuana.—

(17) Rules adopted pursuant to this section before July 1, 2026 ~~2025~~, are not subject to ss. 120.54(3)(b) and 120.541. This subsection expires July 1, 2026 ~~2025~~.

Section 9. Effective July 1, 2025, upon the expiration and reversion of the amendments made to subsection (1) of section 14 of chapter 2017-232, Laws of Florida, pursuant to section 10 of chapter 2024-228, Laws of Florida, and in order to implement Specific Appropriations 461 through 469A of the 2025-2026 General Appropriations Act, subsection (1) of section 14 of chapter 2017-232, Laws of Florida, is amended to read:

Section 14. Department of Health; authority to adopt rules;

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cause of action.—

(1) EMERGENCY RULEMAKING.—

(a) The Department of Health and the applicable boards shall adopt emergency rules pursuant to s. 120.54(4), Florida Statutes, and this section necessary to implement s. 381.986 ~~ss. 381.986 and 381.988~~, Florida Statutes. If an emergency rule adopted under this section is held to be unconstitutional or an invalid exercise of delegated legislative authority, and becomes void, the department or the applicable boards may adopt an emergency rule pursuant to this section to replace the rule that has become void. If the emergency rule adopted to replace the void emergency rule is also held to be unconstitutional or an invalid exercise of delegated legislative authority and becomes void, the department and the applicable boards must follow the nonemergency rulemaking procedures of the Administrative Procedures Act to replace the rule that has become void.

(b) For emergency rules adopted under this section, the department and the applicable boards need not make the findings required by s. 120.54(4)(a), Florida Statutes. Emergency rules adopted under this section are exempt from ss. 120.54(3)(b) and 120.541, Florida Statutes. The department and the applicable boards shall meet the procedural requirements in s. 120.54(4)(a) ~~s. 120.54(a)~~, Florida Statutes, if the department or the applicable boards have, before July 1, 2019 ~~the effective date of this act~~, held any public workshops or hearings on the subject matter of the emergency rules adopted under this subsection. Challenges to emergency rules adopted under this subsection are subject to the time schedules provided in s. 120.56(5), Florida Statutes.

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(c) Emergency rules adopted under this section are exempt from s. 120.54(4)(c), Florida Statutes, and shall remain in effect until replaced by rules adopted under the nonemergency rulemaking procedures of the Administrative Procedures Act. Rules adopted under the nonemergency rulemaking procedures of the Administrative Procedures Act to replace emergency rules adopted under this section are exempt from ss. 120.54(3)(b) and 120.541, Florida Statutes. By July 1, 2026 ~~January 1, 2018~~, the department and the applicable boards shall initiate nonemergency rulemaking pursuant to the Administrative Procedures Act to replace all emergency rules adopted under this section by publishing a notice of rule development in the Florida Administrative Register. Except as provided in paragraph (a), after July 1, 2026 ~~January 1, 2018~~, the department and applicable boards may not adopt rules pursuant to the emergency rulemaking procedures provided in this section.

Section 10. The amendments to subsection (1) of section 14 of chapter 2017-232, Laws of Florida, made by this act expire July 1, 2026, and the text of that subsection shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 11. In order to implement Specific Appropriations 203, 204, 207, and 211 of the 2025-2026 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the

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federally approved Directed Payment Program for hospitals statewide providing inpatient and outpatient services to Medicaid managed care enrollees, the Indirect Medical Education (IME) Program, and a nursing workforce expansion and education program for certain institutions participating in a graduate medical education or nursing education program. For institutions participating in the nursing workforce expansion and education program, the budget amendment must identify the educational institutions partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the agency detailing the number of nurses participating in the program. This section expires July 1, 2026.

Section 12. In order to implement Specific Appropriations 204, 207, and 211 of the 2025-2026 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v). This section expires July 1, 2026.

Section 13. In order to implement Specific Appropriations 197 through 225 of the 2025-2026 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the Low Income Pool component of the Florida Managed Medical Assistance Demonstration up to the total computable funds authorized by the

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581 federal Centers for Medicare and Medicaid Services. The budget
 582 amendment must include the final terms and conditions of the Low
 583 Income Pool, a proposed distribution model by entity, and a
 584 listing of entities contributing intergovernmental transfers to
 585 support the state match required. In addition, for each entity
 586 included in the distribution model, a signed attestation must be
 587 provided that includes the charity care cost upon which the Low
 588 Income Pool payment is based and an acknowledgment that should
 589 the distribution result in an overpayment based on the Low
 590 Income Pool cost limit audit, the entity is responsible for
 591 returning that overpayment to the agency for return to the
 592 federal Centers for Medicare and Medicaid Services. This section
 593 expires July 1, 2026.

594 Section 14. In order to implement Specific Appropriations
 595 210 and 211 of the 2025-2026 General Appropriations Act, the
 596 Agency for Health Care Administration may submit a budget
 597 amendment pursuant to chapter 216, Florida Statutes, requesting
 598 additional spending authority to implement fee-for-service
 599 supplemental payments and a directed payment program for
 600 physicians and subordinate licensed health care practitioners
 601 employed by or under contract with a Florida medical or dental
 602 school, or a public hospital. This section expires July 1, 2026.

603 Section 15. In order to implement Specific Appropriations
 604 208, 211, and 223 of the 2025-2026 General Appropriations Act,
 605 the Agency for Health Care Administration may submit a budget
 606 amendment pursuant to chapter 216, Florida Statutes, requesting
 607 additional spending authority to implement a certified
 608 expenditure program for emergency medical transportation
 609 services. This section expires July 1, 2026.

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610 Section 16. In order to implement Specific Appropriations
 611 197 through 225 of the 2025-2026 General Appropriations Act, the
 612 Agency for Health Care Administration may submit a budget
 613 amendment pursuant to chapter 216, Florida Statutes, requesting
 614 additional spending authority to implement the Disproportionate
 615 Share Hospital Program. The budget amendment must include a
 616 proposed distribution model by entity and a listing of entities
 617 contributing intergovernmental transfers and certified public
 618 expenditures to support the state match required. This section
 619 expires July 1, 2026.

620 Section 17. In order to implement Specific Appropriations
 621 208, 222, and 223 of the 2025-2026 General Appropriations Act,
 622 paragraph (b) of subsection (2) of section 409.908, Florida
 623 Statutes, is amended to read:

624 409.908 Reimbursement of Medicaid providers.—Subject to
 625 specific appropriations, the agency shall reimburse Medicaid
 626 providers, in accordance with state and federal law, according
 627 to methodologies set forth in the rules of the agency and in
 628 policy manuals and handbooks incorporated by reference therein.
 629 These methodologies may include fee schedules, reimbursement
 630 methods based on cost reporting, negotiated fees, competitive
 631 bidding pursuant to s. 287.057, and other mechanisms the agency
 632 considers efficient and effective for purchasing services or
 633 goods on behalf of recipients. If a provider is reimbursed based
 634 on cost reporting and submits a cost report late and that cost
 635 report would have been used to set a lower reimbursement rate
 636 for a rate semester, then the provider's rate for that semester
 637 shall be retroactively calculated using the new cost report, and
 638 full payment at the recalculated rate shall be effected

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639 retroactively. Medicare-granted extensions for filing cost
640 reports, if applicable, shall also apply to Medicaid cost
641 reports. Payment for Medicaid compensable services made on
642 behalf of Medicaid-eligible persons is subject to the
643 availability of moneys and any limitations or directions
644 provided for in the General Appropriations Act or chapter 216.
645 Further, nothing in this section shall be construed to prevent
646 or limit the agency from adjusting fees, reimbursement rates,
647 lengths of stay, number of visits, or number of services, or
648 making any other adjustments necessary to comply with the
649 availability of moneys and any limitations or directions
650 provided for in the General Appropriations Act, provided the
651 adjustment is consistent with legislative intent.

(2)

653 (b) Subject to any limitations or directions in the General
654 Appropriations Act, the agency shall establish and implement a
655 state Title XIX Long-Term Care Reimbursement Plan for nursing
656 home care in order to provide care and services in conformance
657 with the applicable state and federal laws, rules, regulations,
658 and quality and safety standards and to ensure that individuals
659 eligible for medical assistance have reasonable geographic
660 access to such care.

661 1. The agency shall amend the long-term care reimbursement
662 plan and cost reporting system to create direct care and
663 indirect care subcomponents of the patient care component of the
664 per diem rate. These two subcomponents together shall equal the
665 patient care component of the per diem rate. Separate prices
666 shall be calculated for each patient care subcomponent,
667 initially based on the September 2016 rate setting cost reports

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668 and subsequently based on the most recently audited cost report
669 used during a rebasing year. The direct care subcomponent of the
670 per diem rate for any providers still being reimbursed on a cost
671 basis shall be limited by the cost-based class ceiling, and the
672 indirect care subcomponent may be limited by the lower of the
673 cost-based class ceiling, the target rate class ceiling, or the
674 individual provider target. The ceilings and targets apply only
675 to providers being reimbursed on a cost-based system. Effective
676 October 1, 2018, a prospective payment methodology shall be
677 implemented for rate setting purposes with the following
678 parameters:

a. Peer Groups, including:

680 (I) North-SMMC Regions 1-9, less Palm Beach and Okeechobee
681 Counties; and

682 (II) South-SMMC Regions 10-11, plus Palm Beach and
683 Okeechobee Counties.

684 b. Percentage of Median Costs based on the cost reports
685 used for September 2016 rate setting:

(I) Direct Care Costs 100 percent.

(II) Indirect Care Costs 92 percent.

(III) Operating Costs 86 percent.

c. Floors:

(I) Direct Care Component 95 percent.

(II) Indirect Care Component 92.5 percent.

(III) Operating Component None.

693 d. Pass-through Payments Real Estate and
694 Personal Property
695 Taxes and Property Insurance.

e. Quality Incentive Program Payment

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697 Pool.....12 ~~14~~ percent of September
 698 2016 non-property related
 699 payments of included facilities.
 700 f. Quality Score Threshold to Qualify ~~Quality~~ for Quality
 701 Incentive Payment.....20th
 702 percentile of included facilities.
 703 g. Fair Rental Value System Payment Parameters:
 704 (I) Building Value per Square Foot based on 2018 RS Means.
 705 (II) Land Valuation.....10 percent of Gross Building value.
 706 (III) Facility Square Footage.....Actual Square Footage.
 707 (IV) Movable Equipment Allowance.....\$8,000 per bed.
 708 (V) Obsolescence Factor.....1.5 percent.
 709 (VI) Fair Rental Rate of Return.....8 percent.
 710 (VII) Minimum Occupancy.....90 percent.
 711 (VIII) Maximum Facility Age.....40 years.
 712 (IX) Minimum Square Footage per Bed.....350.
 713 (X) Maximum Square Footage for Bed.....500.
 714 (XI) Minimum Cost of a renovation/replacements\$500 per bed.
 715 h. Ventilator Supplemental payment of \$200 per Medicaid day
 716 of 40,000 ventilator Medicaid days per fiscal year.
 717 2. The direct care subcomponent shall include salaries and
 718 benefits of direct care staff providing nursing services
 719 including registered nurses, licensed practical nurses, and
 720 certified nursing assistants who deliver care directly to
 721 residents in the nursing home facility, allowable therapy costs,
 722 and dietary costs. This excludes nursing administration, staff
 723 development, the staffing coordinator, and the administrative
 724 portion of the minimum data set and care plan coordinators. The
 725 direct care subcomponent also includes medically necessary

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726 dental care, vision care, hearing care, and podiatric care.
 727 3. All other patient care costs shall be included in the
 728 indirect care cost subcomponent of the patient care per diem
 729 rate, including complex medical equipment, medical supplies, and
 730 other allowable ancillary costs. Costs may not be allocated
 731 directly or indirectly to the direct care subcomponent from a
 732 home office or management company.
 733 4. On July 1 of each year, the agency shall report to the
 734 Legislature direct and indirect care costs, including average
 735 direct and indirect care costs per resident per facility and
 736 direct care and indirect care salaries and benefits per category
 737 of staff member per facility.
 738 5. Every fourth year, the agency shall rebase nursing home
 739 prospective payment rates to reflect changes in cost based on
 740 the most recently audited cost report for each participating
 741 provider.
 742 6. A direct care supplemental payment may be made to
 743 providers whose direct care hours per patient day are above the
 744 80th percentile and who provide Medicaid services to a larger
 745 percentage of Medicaid patients than the state average.
 746 7. Pediatric, Florida Department of Veterans Affairs, and
 747 government-owned facilities are exempt from the pricing model
 748 established in this subsection and shall remain on a cost-based
 749 prospective payment system. Effective October 1, 2018, the
 750 agency shall set rates for all facilities remaining on a cost-
 751 based prospective payment system using each facility's most
 752 recently audited cost report, eliminating retroactive
 753 settlements.
 754

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It is the intent of the Legislature that the reimbursement plan achieve the goal of providing access to health care for nursing home residents who require large amounts of care while encouraging diversion services as an alternative to nursing home care for residents who can be served within the community. The agency shall base the establishment of any maximum rate of payment, whether overall or component, on the available moneys as provided for in the General Appropriations Act. The agency may base the maximum rate of payment on the results of scientifically valid analysis and conclusions derived from objective statistical data pertinent to the particular maximum rate of payment. The agency shall base the rates of payments in accordance with the minimum wage requirements as provided in the General Appropriations Act.

Section 18. The amendments to s. 409.908, Florida Statutes, made by this act expire July 1, 2026, and the text of that section shall revert to that in existence on June 30, 2025, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 19. In order to implement Specific Appropriations 316, 318, 347, and 348 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the department based on the implementation of the Guardianship Assistance Program, between the specific

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appropriations for guardianship assistance payments, foster care Level 1 room and board payments, relative caregiver payments, and nonrelative caregiver payments. This section expires July 1, 2026.

Section 20. In order to implement Specific Appropriations 197 through 199, 204, 207, 208, 210 through 212, 342, 351, 447, 451 through 452, 458, 471, 472, 478, and 482 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families, the Department of Health, and the Agency for Health Care Administration may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority to support refugee programs administered by the federal Office of Refugee Resettlement due to the ongoing instability of federal immigration policy and the resulting inability of the state to reasonably predict, with certainty, the budgetary needs of this state with respect to the number of refugees relocated to the state as part of those federal programs. The Department of Children and Families shall submit quarterly reports to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives on the number of refugees entering the state, the nations of origin of such refugees, and current expenditure projections. This section expires July 1, 2026.

Section 21. In order to implement Specific Appropriations 276 through 370 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit budget

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813 amendments, subject to the notice, review, and objection
 814 procedures of s. 216.177, Florida Statutes, to increase budget
 815 authority to support the following federal grant programs: the
 816 Supplemental Nutrition Assistance Grant Program, the Pandemic
 817 Electronic Benefit Transfer, the American Rescue Plan Grant, the
 818 State Opioid Response Grant, the Substance Use Prevention and
 819 Treatment Block Grant, the Chafee Grant for Independent Living
 820 Services, Education and Traditional Voucher Grant, Title IV-B
 821 Subparts 1 and 2 Grants, Elder Justice Act, STOP Violence
 822 Against Women Grant, the Rapid Unsheltered Survivor Housing
 823 Grant, and the Mental Health Block Grant. This section expires
 824 July 1, 2026.

825 Section 22. Effective upon this act becoming a law, and in
 826 order to implement Specific Appropriations 354 through 370A of
 827 the 2025-2026 General Appropriations Act, paragraph (c) is added
 828 to subsection (9) of section 394.9082, Florida Statutes, to
 829 read:

830 394.9082 Behavioral health managing entities.—

831 (9) FUNDING FOR MANAGING ENTITIES.—

832 (c) Notwithstanding paragraph (a), for the 2025-2026 fiscal
 833 year, a managing entity may carry forward documented unexpended
 834 funds appropriated from the State Opioid Settlement Trust Fund
 835 from 1 fiscal year to the next. Funds carried forward pursuant
 836 to this paragraph are not included in the 8 percent cumulative
 837 cap that may be carried forward. This paragraph expires July 1,
 838 2026.

839 Section 23. In order to implement Specific Appropriations
 840 302, 316 through 318, and 364 of the 2025-2026 General
 841 Appropriations Act, subsection (9) is added to section 409.9913,

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842 Florida Statutes, to read:

843 409.9913 Funding methodology to allocate funding to lead
 844 agencies.—

845 (9) Notwithstanding the provisions of this section, core
 846 services funding shall be allocated as provided in the General
 847 Appropriations Act. The department shall develop and report on
 848 an alternative tiered funding methodology to allocate funding to
 849 lead agencies. The department shall provide additional data and
 850 analysis to strengthen the existing proposed funding framework.
 851 This enhancement will aim to maximize transparency, drive
 852 performance and quality measures, and build on prior provisions
 853 and innovative practices.

854 (a) The methodology must include, but is not limited to,
 855 the following components:

856 1. Administration tier.—A distinct allocation reflecting
 857 actual, allowable operational and fixed costs, consistent with
 858 federal and state guidelines, including, but not limited to:

859 a. Salaries and benefits.

860 b. Information technology.

861 c. Lease payments.

862 d. Asset depreciation.

863 e. Utilities.

864 f. Administrative components of case management.

865 g. Mandated activities such as training, quality
 866 improvement, or contract management.

867 2. Prevention tier.—A dedicated prevention tier to
 868 incorporate early intervention strategies and services that
 869 reduce the need for higher-intensity system involvement which
 870 includes, but is not limited to:

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871 a. Family support services.
 872 b. Family-focused prevention programs.
 873 c. Hotline referrals and nonjudicial services.
 874 d. Differential response/child protection team
 875 coordination.
 876 3. Core services tier.—A base funding allocation that
 877 includes:
 878 a. Direct service delivery costs for case management,
 879 foster care, and post-placement services.
 880 b. Pass-through obligations, including, but not limited to:
 881 (I) Funds appropriated for independent living services.
 882 (II) Funds appropriated for maintenance adoption subsidies.
 883 (III) Funds allocated by the department for child
 884 protective investigation service training.
 885 (IV) Nonrecurring funds.
 886 (V) Designated mental health wrap-around service funds.
 887 (VI) Funds for special projects for a designated lead
 888 agency.
 889 (VII) Funds appropriated for the Guardianship Assistance
 890 Program established under s. 39.6225.
 891 4. Performance and quality measures tier.—Funding
 892 adjustments or incentives based on performance against outcome-
 893 based metrics, which may include, but are not limited to:
 894 a. Maintaining or increasing sibling group placements
 895 together.
 896 b. Average yearly caseload of case managers, including only
 897 filled positions, at or below 1:14.
 898 c. Increasing finalized adoptions by at least 3 percent
 899 over the prior fiscal year.

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900 d. Reducing reentry into foster care within 12 months of
 901 case closure.
 902 e. Placement stability and least-restrictive placement
 903 rates.
 904 f. Other department-defined measures aligned with federal
 905 Child and Family Services Reviews.
 906 5. Innovation tier.—A competitive or direct grant mechanism
 907 that allows lead agencies to propose and implement innovative,
 908 evidence-informed practices aimed at improving family
 909 preservation, child well-being, community partnerships, or
 910 service delivery models. Funded projects under this tier must be
 911 time-limited and subject to performance benchmarks, be evaluated
 912 independently for effectiveness and scalability, and support
 913 goals not currently funded through core allocations.
 914 (b) At a minimum, the methodology must be:
 915 1. Cost-based.
 916 2. Actuarially sound.
 917 3. Designed to incentivize efficient and effective lead
 918 agency operation, prevention, family preservation, and
 919 permanency.
 920 4. Regionally scaled for cost-of-living factors.
 921 (c) The lead agencies and providers shall submit any
 922 detailed cost and expenditure data that the department requests
 923 for the development of the funding methodology.
 924 (d) By December 1, 2025, the department shall submit a
 925 detailed report to the Governor, the President of the Senate,
 926 and the Speaker of the House of Representatives. The report must
 927 include:
 928 1. A proposed structure and funding methodology for each

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tier;

2. A summary of stakeholder input;

3. Projected fiscal impacts by community-based care region;

4. Recommended statutory or budgetary changes needed to implement the new methodology; and

5. A plan for phased implementation, including performance tracking and reporting.

(e) The department shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly reports beginning July 2025 through November 2025 which provide updates on activities and progress in developing the funding methodology.

(f) This subsection expires July 1, 2026.

Section 24. In order to implement Specific Appropriations 439 and 441 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the Supplemental Nutrition Program for Women, Infants, and Children (WIC) and the Child Care Food Program if additional federal revenues will be expended in the 2025-2026 fiscal year. This section expires July 1, 2026.

Section 25. In order to implement Specific Appropriations 448 and 496 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the HIV/AIDS

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Prevention and Treatment Program if additional federal revenues specific to HIV/AIDS prevention and treatment become available in the 2025-2026 fiscal year. This section expires July 1, 2026.

Section 26. In order to implement Specific Appropriations 409 through 556A of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the department if additional federal revenues specific to COVID-19 relief funds become available in the 2025-2026 fiscal year. This section expires July 1, 2026.

Section 27. In order to implement Specific Appropriation 192 of the 2025-2026 General Appropriations Act:

(1) The Agency for Health Care Administration shall replace the current Florida Medicaid Management Information System (FMMIS) and fiscal agent operations with a system that is modular, interoperable, and scalable for the Florida Medicaid program and that complies with all applicable federal and state laws and requirements. The agency may not include in the program to replace the current FMMIS and fiscal agent contract:

(a) Functionality that duplicates any of the information systems of the other health and human services state agencies;

(b) Procurement for agency requirements external to Medicaid programs with the intent to leverage the Medicaid technology infrastructure for other purposes without legislative appropriation or legislative authorization to procure these requirements. The new system, the Florida Health Care Connection (FX) system, must provide better integration with subsystems

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supporting Florida's Medicaid program; uniformity, consistency, and improved access to data; and compatibility with the Centers for Medicare and Medicaid Services' Medicaid Information Technology Architecture (MITA) as the system matures and expands its functionality; or

(c) Any contract executed after July 1, 2022, not including staff augmentation services purchased off the Department of Management Services Information Technology staff augmentation state term contract that are not deliverables based fixed price contracts.

(2) For purposes of replacing FMMIS and the current Medicaid fiscal agent, the Agency for Health Care Administration shall:

(a) Prioritize procurements for the replacement of the current functions of FMMIS and the responsibilities of the current Medicaid fiscal agent, to minimize the need to extend all or portions of the current fiscal agent contract.

(b) Comply with and not exceed the Centers for Medicare and Medicaid Services funding authorizations for the FX system.

(c) Ensure compliance and uniformity with the published MITA framework and guidelines.

(d) Ensure that all business requirements and technical specifications have been provided to all affected state agencies for their review and input and approved by the executive steering committee established in paragraph (h).

(e) Consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology

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services across the state's health and human services agencies.

(f) Implement a data governance structure for the program to coordinate data sharing and interoperability across state health care entities.

(g) Establish a continuing oversight team for each contract pursuant to s. 287.057(26), Florida Statutes. The teams must provide quarterly reports to the executive steering committee, summarizing the status of the contract, the pace of deliverables, the quality of deliverables, contractor responsiveness, and contractor performance.

(h) Implement a program governance structure that includes an executive steering committee composed of:

1. The Secretary of Health Care Administration, or the executive sponsor of the program.

2. A representative of the Division of Health Care Finance and Data of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

3. Two representatives from the Division of Medicaid Policy, Quality, and Operations of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

4. A representative of the Division of Health Care Policy and Oversight of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

5. A representative of the Florida Center for Health Information and Transparency of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

6. The Chief Information Officer of the Agency for Health

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Care Administration, or his or her designee.

(3) (a) The Secretary of Health Care Administration or the executive sponsor of the program shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least 5 affirmative votes with the chair voting on the prevailing side. A quorum of the executive steering committee consists of at least 5 members.

(b)1. The chair shall establish a program finance and contracting working group composed of:

a. The FX program director.

b. A representative from the agency's Office of the General Counsel.

c. A representative from the agency's Division of Administration.

d. Representatives from each continuing oversight team.

e. The FX program strategic roadmap manager.

f. The FX program project managers.

g. The FX program risk manager.

h. Any other personnel deemed necessary by the chair.

2. The working group shall meet at least monthly to review the program status and all contract and program operations, policies, risks, and issues related to the budget, spending plans and contractual obligations, and shall develop recommendations to the executive steering committee for improvement. The working group shall review all change requests that impact the program's scope, schedule, or budget related to contract management and vendor payments and submit those recommended for adoption to the executive steering committee. The chair shall request input from the working group on agenda

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items for each scheduled meeting. The program shall make available program staff to the group, as needed, for the group to fulfill its duties.

(c)1. The chair shall establish a state agency stakeholder working group composed of:

a. The executive sponsor of the FX program.

b. A representative of the Department of Children and Families, appointed by the Secretary of Children and Families.

c. A representative of the Department of Health, appointed by the State Surgeon General.

d. A representative of the Agency for Persons with Disabilities, appointed by the director of the Agency for Persons with Disabilities.

e. A representative from the Florida Healthy Kids Corporation.

f. A representative from the Department of Elderly Affairs, appointed by the Secretary of Elderly Affairs.

g. The state chief information officer, or his or her designee.

h. A representative of the Department of Financial Services who has experience with the state's financial processes, including development of the PALM system, appointed by the Chief Financial Officer.

2. The working group shall meet at least quarterly to review the program status and all program operations, policies, risks, and issues that may impact the operations external to the Agency for Health Care Administration FX program, and shall develop recommendations to the executive steering committee for improvement. The chair shall request input from the working

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group on agenda items for each scheduled meeting. The program shall make available program staff to the group to provide system demonstrations and any program documentation, as needed, for the group to fulfill its duties.

(4) The executive steering committee has the overall responsibility for ensuring that the program to replace FMMIS and the Medicaid fiscal agent meets its primary business objectives and shall:

(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the modular replacement to standardize, to the fullest extent possible, the state's health care data and business processes.

(b) Review and approve any changes to the program's scope, schedule, and budget.

(c) Review and approve any changes to the program's strategic roadmap.

(d) Review and approve change requests that impact the program's scope, schedule, or budget recommended for adoption by the program finance and contracting working group.

(e) Review recommendations provided by the program working groups.

(f) Review vendor scorecards, reports, and notifications produced by the continuing oversight teams.

(g) Ensure that adequate resources are provided throughout all phases of the program.

(h) Approve all major program deliverables.

(i) Review and verify that all procurement and contractual

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documents associated with the replacement of the current FMMIS and Medicaid fiscal agent align with the scope, schedule, and anticipated budget for the program.

(5) This section expires July 1, 2026.

Section 28. In order to implement Specific Appropriations 211, 212, 262, 272, 328, 474, 496, and 699 of the 2025-2026 General Appropriations Act, the Agency for Health Care Administration, in consultation with the Department of Health, the Agency for Persons with Disabilities, the Department of Children and Families, and the Department of Corrections, shall competitively procure a contract with a vendor to negotiate, for these agencies, prices for prescribed drugs and biological products excluded from the program established under s. 381.02035, Florida Statutes, and ineligible under 21 U.S.C. s. 384, including, but not limited to, insulin and epinephrine. The contract may allow the vendor to directly purchase these products for participating agencies when feasible and advantageous. The contracted vendor must be compensated on a contingency basis, paid from a portion of the savings achieved by its price negotiation or purchase of the prescription drugs and products. This section expires July 1, 2026.

Section 29. In order to implement Specific Appropriations 254, 260, 261, 265, 270, and 271 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Persons with Disabilities may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to transfer funding from the Salaries and Benefits appropriation categories to categories used for contractual services in order

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to support additional staff augmentation resources needed at the Developmental Disability Centers. This section expires July 1, 2026.

Section 30. In order to implement section 52 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Persons with Disabilities may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to request the appropriation of funds from the Lump Sum-Home and Community Based Waiver category to address any deficits or funding shortfalls. This section expires July 1, 2026.

Section 31. In order to implement Specific Appropriations 219 and 242 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, at least 3 days before the effective date of the action, to increase budget authority to support the implementation of the home and community-based services Medicaid waiver program of the Agency for Persons with Disabilities. This section expires July 1, 2026.

Section 32. In order to implement Specific Appropriation 557 of the 2025-2026 General Appropriations Act, and notwithstanding chapter 216, Florida Statutes, the Department of Veterans' Affairs may submit a budget amendment, subject to Legislative Budget Commission approval, requesting the authority to establish positions in excess of the number authorized by the

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Legislature, increase appropriations from the Operations and Maintenance Trust Fund, or provide a necessary salary rate sufficient to provide for essential staff for veterans' nursing homes, if the department projects that additional direct care staff are needed to meet its established staffing ratio. This section expires July 1, 2026.

Section 33. In order to implement Specific Appropriations 557 and 563 of the 2025-2026 General Appropriations Act, subsection (6) is added to section 296.34, Florida Statutes, to read:

296.34 Administrator; qualifications, duties, and responsibilities.—

(6) Notwithstanding subsections (1) and (4), the department may contract with a vendor for the management and operations of the Alwyn C. Cashe State Veterans' Nursing Home in Orlando. The contracted vendor may appoint an administrator of the home and the employees of the home may be contracted staff. The department may submit a budget amendment, subject to Legislative Budget Commission approval, and pursuant to chapter 216, to move funds from Salaries and Benefits to Contracted Services to implement this subsection. This subsection expires July 1, 2026.

Section 34. In order to implement Specific Appropriation 211 of the 2025-2026 General Appropriations Act, subsection (1) of section 409.915, Florida Statutes, is amended to read:

409.915 County contributions to Medicaid.—Although the state is responsible for the full portion of the state share of the matching funds required for the Medicaid program, the state shall charge the counties an annual contribution in order to acquire a certain portion of these funds.

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(1) (a) As used in this section, the term "state Medicaid expenditures" means those expenditures used as matching funds for the federal Medicaid program.

(b) The term does not include funds specially assessed by any local governmental entity and used as the nonfederal share for the hospital directed payment program after July 1, 2021. This paragraph expires July 1, 2026 ~~2025~~.

Section 35. In order to implement Specific Appropriations 557 through 581B of the 2025-2026 General Appropriations Act, the Department of Veterans' Affairs may submit budget amendments pursuant to chapter 216, Florida Statutes, subject to federal approval, requesting additional spending authority to support the development and construction of a new State Veterans' Nursing Home and Adult Day Health Care Center in Collier County. This section expires July 1, 2026.

Section 36. In order to implement Specific Appropriations 386 and 396 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Elderly Affairs may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the United States Department of Agriculture's Adult Care Food Program if additional federal revenues will be expended in the 2025-2026 fiscal year. This section expires July 1, 2026.

Section 37. In order to implement Specific Appropriations 584 through 671 and 680 through 723 of the 2025-2026 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.—

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(4) Notwithstanding the provisions of this chapter relating to increasing the number of authorized positions, and for the 2025-2026 ~~2024-2025~~ fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the February 21, 2025 ~~December 15, 2023~~, Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to this subsection are subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, 2026 ~~2025~~.

Section 38. In order to implement Specific Appropriations 2956 through 3018A of the 2025-2026 General Appropriations Act, subsection (2) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(2) The Chief Justice of the Supreme Court may receive one or more trust fund loans to ensure that the state court system

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1277 has funds sufficient to meet its appropriations in the 2025-2026
 1278 ~~2024-2025~~ General Appropriations Act. If the Chief Justice
 1279 accesses the loan, he or she must notify the Governor and the
 1280 chairs of the legislative appropriations committees in writing.
 1281 The loan must come from other funds in the State Treasury which
 1282 are for the time being or otherwise in excess of the amounts
 1283 necessary to meet the just requirements of such last-mentioned
 1284 funds. The Governor shall order the transfer of funds within 5
 1285 days after the written notification from the Chief Justice. If
 1286 the Governor does not order the transfer, the Chief Financial
 1287 Officer shall transfer the requested funds. The loan of funds
 1288 from which any money is temporarily transferred must be repaid
 1289 by the end of the 2025-2026 ~~2024-2025~~ fiscal year. This
 1290 subsection expires July 1, 2026 ~~2025~~.

1291 Section 39. In order to implement Specific Appropriations
 1292 1051 through 1061 of the 2025-2026 General Appropriations Act:

1293 (1) The Department of Juvenile Justice shall review county
 1294 juvenile detention payments to ensure that counties fulfill
 1295 their financial responsibilities required in s. 985.6865,
 1296 Florida Statutes. If the Department of Juvenile Justice
 1297 determines that a county has not met its obligations, the
 1298 department shall direct the Department of Revenue to deduct the
 1299 amount owed to the Department of Juvenile Justice from the funds
 1300 provided to the county under s. 218.23, Florida Statutes. The
 1301 Department of Revenue shall transfer the funds withheld to the
 1302 Shared County/State Juvenile Detention Trust Fund.

1303 (2) As an assurance to holders of bonds issued by counties
 1304 before July 1, 2025, for which distributions made pursuant to s.
 1305 218.23, Florida Statutes, are pledged, or bonds issued to refund

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1306 such bonds which mature no later than the bonds they refunded
 1307 and which result in a reduction of debt service payable in each
 1308 fiscal year, the amount available for distribution to a county
 1309 shall remain as provided by law and continue to be subject to
 1310 any lien or claim on behalf of the bondholders. The Department
 1311 of Revenue must ensure, based on information provided by an
 1312 affected county, that any reduction in amounts distributed
 1313 pursuant to subsection (1) does not reduce the amount of
 1314 distribution to a county below the amount necessary for the
 1315 timely payment of principal and interest when due on the bonds
 1316 and the amount necessary to comply with any covenant under the
 1317 bond resolution or other documents relating to the issuance of
 1318 the bonds. If a reduction to a county's monthly distribution
 1319 must be decreased in order to comply with this section, the
 1320 Department of Revenue must notify the Department of Juvenile
 1321 Justice of the amount of the decrease, and the Department of
 1322 Juvenile Justice must send a bill for payment of such amount to
 1323 the affected county.

1324 (3) This section expires July 1, 2026.

1325 Section 40. In order to implement Specific Appropriations
 1326 733 through 754A, 880 through 1002A, and 1020 through 1050A of
 1327 the 2025-2026 General Appropriations Act, and notwithstanding
 1328 the expiration date in section 41 of chapter 2024-228, Laws of
 1329 Florida, subsection (1), paragraph (a) of subsection (2),
 1330 paragraph (a) of subsection (3), and subsections (5), (6), and
 1331 (7) of section 27.40, Florida Statutes, are reenacted to read:

1332 27.40 Court-appointed counsel; circuit registries; minimum
 1333 requirements; appointment by court.—

1334 (1) Counsel shall be appointed to represent any individual

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in a criminal or civil proceeding entitled to court-appointed counsel under the Federal or State Constitution or as authorized by general law. The court shall appoint a public defender to represent indigent persons as authorized in s. 27.51. The office of criminal conflict and civil regional counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel, but only after the public defender has certified to the court in writing that the public defender is unable to provide representation due to a conflict of interest or is not authorized to provide representation. The public defender shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the public defender shall submit this information to the Justice Administrative Commission.

(2)(a) Private counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel but only after the office of criminal conflict and civil regional counsel has been appointed and has certified to the court in writing that the criminal conflict and civil regional counsel is unable to provide representation due to a conflict of interest. The criminal conflict and civil regional counsel shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the criminal conflict and civil regional counsel shall submit this information to the Justice Administrative Commission.

(3) In using a registry:

(a) The chief judge of the circuit shall compile a list of attorneys in private practice, by county and by category of

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cases, and provide the list to the clerk of court in each county. The chief judge of the circuit may restrict the number of attorneys on the general registry list. To be included on a registry, an attorney must certify that he or she:

1. Meets any minimum requirements established by the chief judge and by general law for court appointment;

2. Is available to represent indigent defendants in cases requiring court appointment of private counsel; and

3. Is willing to abide by the terms of the contract for services, s. 27.5304, and this section.

To be included on a registry, an attorney must enter into a contract for services with the Justice Administrative Commission. Failure to comply with the terms of the contract for services may result in termination of the contract and removal from the registry. Each attorney on the registry is responsible for notifying the clerk of the court and the Justice Administrative Commission of any change in his or her status. Failure to comply with this requirement is cause for termination of the contract for services and removal from the registry until the requirement is fulfilled.

(5) The Justice Administrative Commission shall approve uniform contract forms for use in procuring the services of private court-appointed counsel and uniform procedures and forms for use by a court-appointed attorney in support of billing for attorney's fees, costs, and related expenses to demonstrate the attorney's completion of specified duties. Such uniform contracts and forms for use in billing must be consistent with s. 27.5304, s. 216.311, and the General Appropriations Act and

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must contain the following statement: "The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature."

(6) After court appointment, the attorney must immediately file a notice of appearance with the court indicating acceptance of the appointment to represent the defendant and of the terms of the uniform contract as specified in subsection (5).

(7) (a) A private attorney appointed by the court from the registry to represent a client is entitled to payment as provided in s. 27.5304 so long as the requirements of subsection (1) and paragraph (2) (a) are met. An attorney appointed by the court who is not on the registry list may be compensated under s. 27.5304 only if the court finds in the order of appointment that there were no registry attorneys available for representation for that case and only if the requirements of subsection (1) and paragraph (2) (a) are met.

(b)1. The flat fee established in s. 27.5304 and the General Appropriations Act shall be presumed by the court to be sufficient compensation. The attorney shall maintain appropriate documentation, including contemporaneous and detailed hourly accounting of time spent representing the client. If the attorney fails to maintain such contemporaneous and detailed hourly records, the attorney waives the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act. These records and documents are subject to review by the Justice Administrative Commission and audit by the Auditor General, subject to the attorney-client privilege and work-product privilege. The attorney shall maintain the records and documents in a manner that enables the

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attorney to redact any information subject to a privilege in order to facilitate the commission's review of the records and documents and not to impede such review. The attorney may redact information from the records and documents only to the extent necessary to comply with the privilege. The Justice Administrative Commission shall review such records and shall contemporaneously document such review before authorizing payment to an attorney. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

2. If an attorney fails, refuses, or declines to permit the commission or the Auditor General to review documentation for a case as provided in this paragraph, the attorney waives the right to seek, and the commission may not pay, compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act for that case.

3. A finding by the commission that an attorney has waived the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act, as provided in this paragraph, shall be presumed to be correct, unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

Section 41. The text of s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act, expires July 1, 2026,

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and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 42. In order to implement Specific Appropriations 733 through 754A, 880 through 1002A, and 1020 through 1050A of the 2025-2026 General Appropriations Act, and notwithstanding the expiration date in section 43 of chapter 2024-228, Laws of Florida, subsection (13) of section 27.5304, Florida Statutes, is amended, and subsections (1), (3), (6), (7), and (11), and paragraphs (a) through (e) of subsection (12) of that section are reenacted, to read:

27.5304 Private court-appointed counsel; compensation; notice.—

(1) Private court-appointed counsel appointed in the manner prescribed in s. 27.40(1) and (2)(a) shall be compensated by the Justice Administrative Commission only as provided in this section and the General Appropriations Act. The flat fees prescribed in this section are limitations on compensation. The specific flat fee amounts for compensation shall be established annually in the General Appropriations Act. The attorney also shall be reimbursed for reasonable and necessary expenses in accordance with s. 29.007. If the attorney is representing a defendant charged with more than one offense in the same case, the attorney shall be compensated at the rate provided for the most serious offense for which he or she represented the defendant. This section does not allow stacking of the fee

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limits established by this section.

(3) The court retains primary authority and responsibility for determining the reasonableness of all billings for attorney fees, costs, and related expenses, subject to statutory limitations and the requirements of s. 27.40(7). Private court-appointed counsel is entitled to compensation upon final disposition of a case.

(6) For compensation for representation pursuant to a court appointment in a proceeding under chapter 39:

(a) At the trial level, compensation for representation for dependency proceedings shall not exceed \$1,450 for the first year following the date of appointment and shall not exceed \$700 each year thereafter. Compensation shall be paid based upon representation of a parent irrespective of the number of case numbers that may be assigned or the number of children involved, including any children born during the pendency of the proceeding. Any appeal, except for an appeal from an adjudication of dependency, shall be completed by the trial attorney and is considered compensated by the flat fee for dependency proceedings.

1. Counsel may bill the flat fee not exceeding \$1,450 following disposition or upon dismissal of the petition.

2. Counsel may bill the annual flat fee not exceeding \$700 following the first judicial review in the second year following the date of appointment and each year thereafter as long as the case remains under protective supervision.

3. If the court grants a motion to reactivate protective supervision, the attorney shall receive the annual flat fee not exceeding \$700 following the first judicial review and up to an

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additional \$700 each year thereafter.

4. If, during the course of dependency proceedings, a proceeding to terminate parental rights is initiated, compensation shall be as set forth in paragraph (b). If counsel handling the dependency proceeding is not authorized to handle proceedings to terminate parental rights, the counsel must withdraw and new counsel must be appointed.

(b) At the trial level, compensation for representation in termination of parental rights proceedings shall not exceed \$1,800 for the first year following the date of appointment and shall not exceed \$700 each year thereafter. Compensation shall be paid based upon representation of a parent irrespective of the number of case numbers that may be assigned or the number of children involved, including any children born during the pendency of the proceeding. Any appeal, except for an appeal from an order granting or denying termination of parental rights, shall be completed by trial counsel and is considered compensated by the flat fee for termination of parental rights proceedings. If the individual has dependency proceedings ongoing as to other children, those proceedings are considered part of the termination of parental rights proceedings as long as that termination of parental rights proceeding is ongoing.

1. Counsel may bill the flat fee not exceeding \$1,800 30 days after rendition of the final order. Each request for payment submitted to the Justice Administrative Commission must include the trial counsel's certification that:

a. Counsel discussed grounds for appeal with the parent or that counsel attempted and was unable to contact the parent; and

b. No appeal will be filed or that a notice of appeal and a

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motion for appointment of appellate counsel, containing the signature of the parent, have been filed.

2. Counsel may bill the annual flat fee not exceeding \$700 following the first judicial review in the second year after the date of appointment and each year thereafter as long as the termination of parental rights proceedings are still ongoing.

(c) For appeals from an adjudication of dependency, compensation may not exceed \$1,800.

1. Counsel may bill a flat fee not exceeding \$1,200 upon filing the initial brief or the granting of a motion to withdraw.

2. If a brief is filed, counsel may bill an additional flat fee not exceeding \$600 upon rendition of the mandate.

(d) For an appeal from an adjudication of termination of parental rights, compensation may not exceed \$3,500.

1. Counsel may bill a flat fee not exceeding \$1,750 upon filing the initial brief or the granting of a motion to withdraw.

2. If a brief is filed, counsel may bill an additional flat fee not exceeding \$1,750 upon rendition of the mandate.

(7) Counsel eligible to receive compensation from the state for representation pursuant to court appointment made in accordance with the requirements of s. 27.40(1) and (2)(a) in a proceeding under chapter 384, chapter 390, chapter 392, chapter 393, chapter 394, chapter 397, chapter 415, chapter 743, chapter 744, or chapter 984 shall receive compensation not to exceed the limits prescribed in the General Appropriations Act. Any such compensation must be determined as provided in s. 27.40(7).

(11) It is the intent of the Legislature that the flat fees

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prescribed under this section and the General Appropriations Act comprise the full and complete compensation for private court-appointed counsel. It is further the intent of the Legislature that the fees in this section are prescribed for the purpose of providing counsel with notice of the limit on the amount of compensation for representation in particular proceedings and the sole procedure and requirements for obtaining payment for the same.

(a) If court-appointed counsel moves to withdraw prior to the full performance of his or her duties through the completion of the case, the court shall presume that the attorney is not entitled to the payment of the full flat fee established under this section and the General Appropriations Act.

(b) If court-appointed counsel is allowed to withdraw from representation prior to the full performance of his or her duties through the completion of the case and the court appoints a subsequent attorney, the total compensation for the initial and any and all subsequent attorneys may not exceed the flat fee established under this section and the General Appropriations Act, except as provided in subsection (12).

This subsection constitutes notice to any subsequently appointed attorney that he or she will not be compensated the full flat fee.

(12) The Legislature recognizes that on rare occasions an attorney may receive a case that requires extraordinary and unusual effort.

(a) If counsel seeks compensation that exceeds the limits prescribed by law, he or she must file a motion with the chief

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judge for an order approving payment of attorney fees in excess of these limits.

1. Before filing the motion, the counsel shall deliver a copy of the intended billing, together with supporting affidavits and all other necessary documentation, to the Justice Administrative Commission.

2. The Justice Administrative Commission shall review the billings, affidavit, and documentation for completeness and compliance with contractual and statutory requirements and shall contemporaneously document such review before authorizing payment to an attorney. If the Justice Administrative Commission objects to any portion of the proposed billing, the objection and supporting reasons must be communicated in writing to the private court-appointed counsel. The counsel may thereafter file his or her motion, which must specify whether the commission objects to any portion of the billing or the sufficiency of documentation, and shall attach the commission's letter stating its objection.

(b) Following receipt of the motion to exceed the fee limits, the chief judge or a single designee shall hold an evidentiary hearing. The chief judge may select only one judge per circuit to hear and determine motions pursuant to this subsection, except multicounty circuits and the eleventh circuit may have up to two designees.

1. At the hearing, the attorney seeking compensation must prove by competent and substantial evidence that the case required extraordinary and unusual efforts. The chief judge or single designee shall consider criteria such as the number of witnesses, the complexity of the factual and legal issues, and

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the length of trial. The fact that a trial was conducted in a case does not, by itself, constitute competent substantial evidence of an extraordinary and unusual effort. In a criminal case, relief under this section may not be granted if the number of work hours does not exceed 75 or the number of the state's witnesses deposed does not exceed 20.

2. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption. The chief judge or single designee shall enter a written order detailing his or her findings and identifying the extraordinary nature of the time and efforts of the attorney in the case which warrant exceeding the flat fee established by this section and the General Appropriations Act.

(c) A copy of the motion and attachments shall be served on the Justice Administrative Commission at least 20 business days before the date of a hearing. The Justice Administrative Commission has standing to appear before the court, and may appear in person or telephonically, including at the hearing under paragraph (b), to contest any motion for an order approving payment of attorney fees, costs, or related expenses and may participate in a hearing on the motion by use of telephonic or other communication equipment. The Justice Administrative Commission may contract with other public or private entities or individuals to appear before the court for the purpose of contesting any motion for an order approving payment of attorney fees, costs, or related expenses. The fact

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that the Justice Administrative Commission has not objected to any portion of the billing or to the sufficiency of the documentation is not binding on the court.

(d) If the chief judge or a single designee finds that counsel has proved by competent and substantial evidence that the case required extraordinary and unusual efforts, the chief judge or single designee shall order the compensation to be paid to the attorney at a percentage above the flat fee rate, depending on the extent of the unusual and extraordinary effort required. The percentage must be only the rate necessary to ensure that the fees paid are not confiscatory under common law. The percentage may not exceed 200 percent of the established flat fee, absent a specific finding that 200 percent of the flat fee in the case would be confiscatory. If the chief judge or single designee determines that 200 percent of the flat fee would be confiscatory, he or she shall order the amount of compensation using an hourly rate not to exceed \$75 per hour for a noncapital case and \$100 per hour for a capital case. However, the compensation calculated by using the hourly rate shall be only that amount necessary to ensure that the total fees paid are not confiscatory, subject to the requirements of s. 27.40(7).

(e) Any order granting relief under this subsection must be attached to the final request for a payment submitted to the Justice Administrative Commission and must satisfy the requirements of subparagraph (b)2.

(13) Notwithstanding the limitation set forth in subsection (5) and for the 2025-2026 ~~2024-2025~~ fiscal year only, the compensation for representation in a criminal proceeding may not

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exceed the following:

(a) For misdemeanors and juveniles represented at the trial level: \$2,000.

(b) For noncapital, nonlife felonies represented at the trial level: \$15,000.

(c) For life felonies represented at the trial level: \$15,000.

(d) For capital cases represented at the trial level: \$25,000. For purposes of this paragraph, a "capital case" is any offense for which the potential sentence is death and the state has not waived seeking the death penalty.

(e) For representation on appeal: \$9,000.

(f) This subsection expires July 1, 2026 ~~2025~~.

Section 43. The text of s. 27.5304(1), (3), (7), (11), and (12)(a)-(e), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, and the text of s. 27.5304(6), Florida Statutes, as carried forward from chapter 2023-240, Laws of Florida, by this act, expire July 1, 2026, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 44. In order to implement section 97 of the 2025-2026 General Appropriations Act, paragraph (f) of subsection (7) of section 934.50, Florida Statutes, is amended to read:

934.50 Searches and seizure using a drone.—

(7) SECURITY STANDARDS FOR GOVERNMENTAL AGENCY DRONE USE.—

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(f) Notwithstanding this subsection:

1. Subject to appropriation, the drone replacement grant program is created within the Department of Law Enforcement. The program shall provide funds to law enforcement agencies, fire service providers, ambulance crews, or other first responders that turn in drones that are not in compliance with this section. To be eligible, the drone must have not reached its end of life and must still be in working condition. Funds shall be provided per drone based upon the drone's replacement costs. Grant funds may only be used to purchase drones that are in compliance with this section. The Department of Law Enforcement shall expeditiously develop an application process, and funds shall be allocated on a first-come, first-served basis, determined by the date the department receives the application. The department may adopt rules to implement this program. For the purposes of this paragraph, the term "law enforcement agency" has the same meaning as in this section.

2. The Department of Law Enforcement shall provide the first two functional drones of each unique make and model received through the drone grant replacement program to the Florida Center for Cybersecurity within the University of South Florida. The Florida Center for Cybersecurity shall analyze each drone received from the Department of Law Enforcement to determine whether the drones presented a cybersecurity concern during its time of use and shall provide a report of its findings and a list of any specific security vulnerabilities found in the drone to the Governor, the President of the Senate, and the Speaker of the House of Representatives. The center must return any drone received through the drone replacement grant

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program to the Department of Law Enforcement for destruction pursuant to subparagraph 3., following the completion of the cybersecurity analysis.

3. The Department of Law Enforcement shall ensure the destruction of all drones received through the drone replacement grant program after ensuring that the first two functional drones of each unique make and model received have been transmitted to the Florida Center for Cybersecurity for analysis. The Florida Center for Cybersecurity shall return to the department for destruction any duplicate model drones in their possession which were previously transmitted to the center, and which are not being retained for analysis.

4. From the funds appropriated to the drone replacement grant program, the Department of Law Enforcement:

a. May expend funds to directly cause, or contract for, the secure destruction of all drones received under the program during fiscal years 2023-2024, ~~and~~ 2024-2025, 2025-2026 which are not being retained for analysis or retained by the department following a completed analysis.

b. Must provide to the Florida Center for Cybersecurity \$25,000 to cover the center's expenses associated with the analysis, transport, secure storage, reporting, and other related costs necessary to comply with the requirements of this subsection.

c. May increase the awards previously provided in fiscal year 2024-2025 ~~2023-2024~~, which were based on the drone's value, to award the value to reflect the drone's replacement cost.

5. The Department of Law Enforcement is authorized, and all conditions are deemed met, to adopt emergency rules under s.

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120.54(4) for the purpose of implementing the drone replacement grant program. Notwithstanding any other law, emergency rules adopted under this section are effective for 12 months after adoption and may be renewed during the pendency of procedures to adopt permanent rules addressing the subject of the emergency rules.

This paragraph expires July 1, 2026 ~~2025~~.

Section 45. In order to implement appropriations used to pay existing lease contracts for private lease space in excess of 2,000 square feet in the 2025-2026 General Appropriations Act, the Department of Management Services, with the cooperation of the agencies having the existing lease contracts for office or storage space, shall use tenant broker services to renegotiate or procure all private lease agreements for office or storage space expiring between July 1, 2026, and June 30, 2028, in order to reduce costs in future years. The department shall incorporate this initiative into its 2025 master leasing report required under s. 255.249(7), Florida Statutes, and may use tenant broker services to explore the possibilities of collocating office or storage space, to review the space needs of each agency, and to review the length and terms of potential renewals or renegotiations. The department shall provide a report to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2025, which lists each lease contract for private office or storage space, the status of renegotiations, and the savings achieved. This section expires July 1, 2026.

Section 46. In order to implement appropriations authorized

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1799 in the 2025-2026 General Appropriations Act for data center
 1800 services, and notwithstanding s. 216.292(2)(a), Florida
 1801 Statutes, an agency may not transfer funds from a data
 1802 processing category to a category other than another data
 1803 processing category. This section expires July 1, 2026.

1804 Section 47. In order to implement the appropriation of
 1805 funds in the appropriation category "Special Categories-Risk
 1806 Management Insurance" in the 2025-2026 General Appropriations
 1807 Act, and pursuant to the notice, review, and objection
 1808 procedures of s. 216.177, Florida Statutes, the Executive Office
 1809 of the Governor may transfer funds appropriated in that category
 1810 between departments in order to align the budget authority
 1811 granted with the premiums paid by each department for risk
 1812 management insurance. This section expires July 1, 2026.

1813 Section 48. In order to implement the appropriation of
 1814 funds in the appropriation category "Special Categories-Transfer
 1815 to Department of Management Services-Human Resources Services
 1816 Purchased per Statewide Contract" in the 2025-2026 General
 1817 Appropriations Act, and pursuant to the notice, review, and
 1818 objection procedures of s. 216.177, Florida Statutes, the
 1819 Executive Office of the Governor may transfer funds appropriated
 1820 in that category between departments in order to align the
 1821 budget authority granted with the assessments that must be paid
 1822 by each agency to the Department of Management Services for
 1823 human resource management services. This section expires July 1,
 1824 2026.

1825 Section 49. In order to implement Specific Appropriation
 1826 2602 in the 2025-2026 General Appropriations Act in the Building
 1827 Relocation appropriation category from the Architects Incidental

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1828 Trust Fund of the Department of Management Services, and in
 1829 accordance with s. 215.196, Florida Statutes:

1830 (1) Upon the final disposition of a state-owned building,
 1831 the Department of Management Services may use up to 5 percent of
 1832 facility disposition funds from the Architects Incidental Trust
 1833 Fund to defer, offset, or otherwise pay for all or a portion of
 1834 relocation expenses, including furniture, fixtures, and
 1835 equipment for state agencies impacted by the disposition of the
 1836 department's managed facilities in the Florida Facilities Pool.
 1837 The extent of the financial assistance provided to impacted
 1838 state agencies shall be determined by the department.

1839 (2) The Department of Management Services may submit budget
 1840 amendments for an increase in appropriation if necessary for the
 1841 implementation of this section pursuant to the provisions of
 1842 chapter 216, Florida Statutes. Budget amendments for an increase
 1843 in appropriation shall include a detailed plan providing all
 1844 estimated costs and relocation proposals.

1845 (3) This section expires July 1, 2026.

1846 Section 50. In order to implement the appropriation of
 1847 funds in the appropriation category "Enterprise Cybersecurity
 1848 Resiliency" in the 2025-2026 General Appropriations Act, and
 1849 notwithstanding chapter 287, Florida Statutes, in order to
 1850 ensure continued operations, all agencies may continue to
 1851 purchase, subject to appropriation, their current productivity
 1852 tools and services. This section expires July 1, 2026.

1853 Section 51. In order to implement Specific Appropriations
 1854 2217 through 2220A of the 2025-2026 General Appropriations Act:

1855 (1) The Department of Financial Services shall replace the
 1856 four main components of the Florida Accounting Information

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1857 Resource Subsystem (FLAIR), which include central FLAIR,
 1858 departmental FLAIR, payroll, and information warehouse, and
 1859 shall replace the cash management and accounting management
 1860 components of the Cash Management Subsystem (CMS) with an
 1861 integrated enterprise system that allows the state to organize,
 1862 define, and standardize its financial management business
 1863 processes and that complies with ss. 215.90-215.96, Florida
 1864 Statutes. The department may not include in the replacement of
 1865 FLAIR and CMS:

1866 (a) Functionality that duplicates any of the other
 1867 information subsystems of the Florida Financial Management
 1868 Information System; or

1869 (b) Agency business processes related to any of the
 1870 functions included in the Personnel Information System, the
 1871 Purchasing Subsystem, or the Legislative Appropriations
 1872 System/Planning and Budgeting Subsystem.

1873 (2) For purposes of replacing FLAIR and CMS, the Department
 1874 of Financial Services shall:

1875 (a) Take into consideration the cost and implementation
 1876 data identified for Option 3 as recommended in the March 31,
 1877 2014, Florida Department of Financial Services FLAIR Study,
 1878 version 031.

1879 (b) Ensure that all business requirements and technical
 1880 specifications have been provided to all state agencies for
 1881 their review and input and approved by the executive steering
 1882 committee established in paragraph (c), including any updates to
 1883 these documents.

1884 (c) Implement a project governance structure that includes
 1885 an executive steering committee composed of:

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1886 1. The Chief Financial Officer or the executive sponsor of
 1887 the project.

1888 2. A representative of the Division of Treasury of the
 1889 Department of Financial Services, appointed by the Chief
 1890 Financial Officer.

1891 3. The Chief Information Officers of the Department of
 1892 Financial Services and the Department of Environmental
 1893 Protection.

1894 4. Two employees from the Division of Accounting and
 1895 Auditing of the Department of Financial Services, appointed by
 1896 the Chief Financial Officer. Each employee must have experience
 1897 relating to at least one of the four main components that
 1898 compose FLAIR.

1899 5. Two employees from the Executive Office of the Governor,
 1900 appointed by the Governor. One employee must have experience
 1901 relating to the Legislative Appropriations System/Planning and
 1902 Budgeting Subsystem.

1903 6. One employee from the Department of Revenue, appointed
 1904 by the executive director, who has experience using or
 1905 maintaining the department's finance and accounting systems.

1906 7. Two employees from the Department of Management
 1907 Services, appointed by the Secretary of Management Services. One
 1908 employee must have experience relating to the department's
 1909 personnel information subsystem and one employee must have
 1910 experience relating to the department's purchasing subsystem.

1911 8. A state agency administrative services director,
 1912 appointed by the Governor.

1913 9. Two employees from the Agency for Health Care
 1914 Administration. One employee shall be the executive sponsor of

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the Florida Health Care Connection (FX) System or his or her designee, appointed by the Secretary of Health Care Administration, and one employee shall be the Assistant Deputy Secretary for Finance or his or her designee.

10. The State Chief Information Officer, or his or her designee, as a nonvoting member. The State Chief Information Officer, or his or her designee, shall provide monthly status reports to the executive steering committee pursuant to the oversight responsibilities in s. 282.0051, Florida Statutes.

11. One employee from the Department of Business and Professional Regulation who has experience in finance and accounting and FLAIR, appointed by the Secretary of Business and Professional Regulation.

12. One employee from the Florida Fish and Wildlife Conservation Commission who has experience using or maintaining the commission's finance and accounting systems, appointed by the Chair of the Florida Fish and Wildlife Conservation Commission.

13. The budget director of the Department of Education, or his or her designee.

(3)(a) The Chief Financial Officer or the executive sponsor of the project shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least eight affirmative votes with the Chief Financial Officer or the executive sponsor of the project voting on the prevailing side. A quorum of the executive steering committee consists of at least 10 members.

(b) No later than 14 days before a meeting of the executive steering committee, the chair shall request input from committee

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members on agenda items for the next scheduled meeting.

(c) The chair shall establish a working group consisting of FLAIR users, state agency technical staff who maintain applications that integrate with FLAIR, and no less than four state agency finance and accounting or budget directors. The working group shall meet at least monthly to review PALM functionality, assess project impacts to state financial business processes and agency staff, and develop recommendations to the executive steering committee for improvements. The chair shall request input from the working group on agenda items for each scheduled meeting. The PALM project team shall dedicate a staff member to the group and provide system demonstrations and any project documentation, as needed, for the group to fulfill its duties.

(d) The chair shall request all agency project sponsors to provide bimonthly status reports to the executive steering committee. The form and format of the bimonthly status reports shall be developed by the Florida PALM project and provided to the executive steering committee meeting for approval. Such agency status reports shall provide information to the executive steering committee on the activities and ongoing work within the agency to prepare their systems and impacted employees for the deployment of the Florida PALM System. The first bimonthly status report is due September 1, 2025, and bimonthly thereafter.

(4) The executive steering committee has the overall responsibility for ensuring that the project to replace FLAIR and CMS meets its primary business objectives and shall:

(a) Identify and recommend to the Executive Office of the

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Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the replacement subsystem that will standardize, to the fullest extent possible, the state's financial management business processes.

(b) Review and approve any changes to the project's scope, schedule, and budget which do not conflict with the requirements of subsection (1).

(c) Ensure that adequate resources are provided throughout all phases of the project.

(d) Approve all major project deliverables and any cost changes to each deliverable over \$250,000.

(e) Approve contract amendments and changes to all contract-related documents associated with the replacement of FLAIR and CMS.

(f) Review, and approve as warranted, the format of the bimonthly agency status reports to include objective and quantifiable information on each agency's progress in planning for the Florida PALM Major Implementation, covering the agency's people, processes, technology, and data transformation activities.

(g) Ensure compliance with ss. 216.181(16), 216.311, 216.313, 282.318(4)(h), and 287.058, Florida Statutes.

(5) This section expires July 1, 2026.

Section 52. In order to implement Specific Appropriation 2698 of the 2025-2026 General Appropriations Act, and notwithstanding the expiration date in section 53 of chapter 2024-228, Laws of Florida, subsection (3) of section 282.709, Florida Statutes, is reenacted to read:

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282.709 State agency law enforcement radio system and interoperability network.—

(3) In recognition of the critical nature of the statewide law enforcement radio communications system, the Legislature finds that there is an immediate danger to the public health, safety, and welfare, and that it is in the best interest of the state to continue partnering with the system's current operator. The Legislature finds that continuity of coverage is critical to supporting law enforcement, first responders, and other public safety users. The potential for a loss in coverage or a lack of interoperability between users requires emergency action and is a serious concern for officers' safety and their ability to communicate and respond to various disasters and events.

(a) The department, pursuant to s. 287.057(11), shall enter into a 15-year contract with the entity that was operating the statewide radio communications system on January 1, 2021. The contract must include:

1. The purchase of radios;
2. The upgrade to the Project 25 communications standard;
3. Increased system capacity and enhanced coverage for system users;
4. Operations, maintenance, and support at a fixed annual rate;
5. The conveyance of communications towers to the department; and
6. The assignment of communications tower leases to the department.

(b) The State Agency Law Enforcement Radio System Trust Fund is established in the department and funded from surcharges

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collected under ss. 318.18, 320.0802, and 328.72. Upon appropriation, moneys in the trust fund may be used by the department to acquire the equipment, software, and engineering, administrative, and maintenance services it needs to construct, operate, and maintain the statewide radio system. Moneys in the trust fund from surcharges shall be used to help fund the costs of the system. Upon completion of the system, moneys in the trust fund may also be used by the department for payment of the recurring maintenance costs of the system.

Section 53. The text of s. 282.709(3), Florida Statutes, as carried forward from chapter 2024-228, Laws of Florida, by this act expires July 1, 2026, and the text of that subsection, shall revert to that in existence on June 1, 2021, except that any amendments to such text enacted other than by this act, shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 54. In order to implement appropriations relating to the purchase of equipment and services related to the Statewide Law Enforcement Radio System (SLERS) as authorized in the 2025-2026 General Appropriations Act, and notwithstanding s. 287.057, Florida Statutes, state agencies and other eligible users of the SLERS network may use the Department of Management Services SLERS contract for purchase of equipment and services. This section expires July 1, 2026.

Section 55. In order to implement Specific Appropriations 2616 through 2626 of the 2025-2026 General Appropriations Act, and notwithstanding rule 60A-1.031, Florida Administrative Code, the transaction fee as identified in s. 287.057(24)(c), Florida

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Statutes, shall be collected for use of the online procurement system and is 0.7 percent for the 2025-2026 fiscal year only. This section expires July 1, 2026.

Section 56. In order to implement Specific Appropriations 2733 through 2740A of the 2025-2026 General Appropriations Act, paragraph (11) of subsection (6) of section 627.351, Florida Statutes, is reenacted and amended to read:

627.351 Insurance risk apportionment plans.—

(6) CITIZENS PROPERTY INSURANCE CORPORATION.—

(11)1. In addition to any other method of alternative dispute resolution authorized by state law, the corporation may adopt policy forms that provide for the resolution of disputes regarding its claim determinations, including disputes regarding coverage for, or the scope and value of, a claim, in a proceeding before the Division of Administrative Hearings. Any such policies are not subject to s. 627.70154. All proceedings in the Division of Administrative Hearings pursuant to such policies are subject to ss. 57.105 and 768.79 as if filed in the courts of this state and are not considered chapter 120 administrative proceedings. Rule 1.442, Florida Rules of Civil Procedure, applies to any offer served pursuant to s. 768.79, except that, notwithstanding any provision in Rule 1.442, Florida Rules of Civil Procedure, to the contrary, an offer shall not be served earlier than 10 days after filing the request for hearing with the Division of Administrative Hearings and shall not be served later than 10 days before the date set for the final hearing. The administrative law judge in such proceedings shall award attorney fees and other relief pursuant to ss. 57.105 and 768.79. The corporation may not seek, and the

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office may not approve, a maximum hourly rate for attorney fees.

2. The corporation may contract with the division to conduct proceedings to resolve disputes regarding its claim determinations as may be provided for in the applicable policies of insurance. This subparagraph expires July 1, 2026 ~~2025~~.

Section 57. Effective upon this act becoming law, and in order to implement Specific Appropriations 2665 through 2671A of the 2025-2026 General Appropriations Act, and notwithstanding the proviso language for Specific Appropriation 2966 in chapter 2023-239, Laws of Florida, subsection (2) of section 110.116, Florida Statutes, is amended to read:

110.116 Personnel information system; payroll procedures.—

(2) In recognition of the critical nature of the statewide personnel and payroll system commonly known as People First, the Legislature finds that it is in the best interest of the state to continue partnering with the current People First third-party operator. The People First System annually processes 500,000 employment applications, 455,000 personnel actions, and the state's \$9.5-billion payroll. The Legislature finds that the continuity of operations of the People First System and the critical functions it provides such as payroll, employee health insurance benefit records, and other critical services must not be interrupted. Presently, the Chief Financial Officer is undertaking the development of a new statewide accounting and financial management system, commonly known as the Planning, Accounting, and Ledger Management (PALM) system, scheduled to be operational in the year 2026. The procurement and implementation of an entire replacement of the People First System will impede the timeframe needed to successfully integrate the state's

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payroll system with the PALM System. In order to maintain continuity of operations and to ensure the successful completion of the PALM System, the Legislature directs that:

(a) The department, pursuant to s. 287.057(11), shall enter into one a 3-year contract extension for a period of 3 years with the entity operating the People First System by ~~on~~ January 1, 2026 ~~2024~~. The contract extension must:

1. Provide for the integration of the current People First System with PALM.

2. Exclude major functionality updates or changes to the People First System prior to completion of the PALM System. This does not include:

a. Routine system maintenance such as code updates following open enrollment; or

b. The technical remediation necessary to integrate the system with PALM within the PALM project's planned implementation schedule.

3. Include project planning and analysis deliverables necessary to:

a. Detail and document the state's functional requirements.

b. Estimate the cost of transitioning the current People First System to a cloud-based supported version of the current software ~~cloud-computing infrastructure~~ within the contract extension and after the successful integration with PALM. The project cost evaluation shall estimate the annual cost and capacity growth required to host the system in a cloud environment.

The department shall develop these system specifications in

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conjunction with the Department of Financial Services and the Auditor General.

4. Include technical support for state agencies that may need assistance in remediating or integrating current financial shadow systems with People First in order to integrate with PALM or the cloud version of People First.

5. Include organizational change management and training deliverables needed to support the implementation of PALM payroll functionality and the People First System cloud upgrade. Responsibilities of the operator and the department shall be outlined in a project role and responsibility assignment chart within the contract.

6. Include an option to renew the contract for one additional year.

(b) The department shall submit, no later than June 30, 2026, its project planning and detailed cost estimate to upgrade the current People First System to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives ~~Budget Appropriations~~ Committee, and the Executive Office of the Governor's Office of Policy and Budget, for preliminary review and consideration of funding the department's Fiscal Year 2026-2027 legislative budget request to update the system.

(c) The department shall contract with an independent software quality assurance and testing provider to work with all stakeholders to:

1. Conduct a comprehensive business process analysis to document current workflows, identify inefficiencies, and develop recommendations to streamline business processes to improve

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service delivery, reduce redundancy, and enhance operational efficiency.

2. Develop detailed current and future state business, functional, and technical requirements, including, but not limited to:

a. System capabilities and user requirements;

b. Security, accessibility, and compliance standards;

c. Data migration and conversion requirements;

d. Integration points with existing enterprise systems and third-party applications; and

e. Verifiable acceptance criteria for each requirement.

3. Conduct a complete system integration assessment to identify dependencies, interoperability challenges, and strategies for seamless data exchange.

4. Deliver a streamlined transparent process to track, test, and update all system requirements.

5. Submit a report detailing these requirements, process improvements, and any related statutory change recommendations to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2026.

(d) This subsection expires July 1, 2026 2025.

Section 58. In order to implement Specific Appropriation 2139 through 2141 of the 2025-2026 General Appropriations Act, paragraph (a) of subsection (2) of section 215.5586, Florida Statutes, is amended to read:

215.5586 My Safe Florida Home Program.—There is established within the Department of Financial Services the My Safe Florida Home Program. The department shall provide fiscal

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accountability, contract management, and strategic leadership for the program, consistent with this section. This section does not create an entitlement for property owners or obligate the state in any way to fund the inspection or retrofitting of residential property in this state. Implementation of this program is subject to annual legislative appropriations. It is the intent of the Legislature that, subject to the availability of funds, the My Safe Florida Home Program provide licensed inspectors to perform hurricane mitigation inspections of eligible homes and grants to fund hurricane mitigation projects on those homes. The department shall implement the program in such a manner that the total amount of funding requested by accepted applications, whether for inspections, grants, or other services or assistance, does not exceed the total amount of available funds. If, after applications are processed and approved, funds remain available, the department may accept applications up to the available amount. The program shall develop and implement a comprehensive and coordinated approach for hurricane damage mitigation pursuant to the requirements provided in this section.

(2) HURRICANE MITIGATION GRANTS.—Financial grants shall be used by homeowners to make improvements recommended by an inspection which increase resistance to hurricane damage.

(a) A homeowner is eligible for a hurricane mitigation grant if all of the following criteria are met:

1. The home must be eligible for an inspection under subsection (1).

2. The home must be a dwelling with an insured value of \$700,000 or less. Homeowners who are low-income persons, as

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defined in s. 420.0004(11), are exempt from this requirement.

3. The home must undergo an acceptable hurricane mitigation inspection as provided in subsection (1).

4. The building permit application for initial construction of the home must have been made before January 1, 2008.

5. The homeowner must agree to make his or her home available for inspection once a mitigation project is completed.

6. The homeowner must agree to provide to the department information received from the homeowner's insurer identifying the discounts realized by the homeowner because of the mitigation improvements funded through the program.

7.a. The homeowner must be a low-income person or moderate-income person as defined in s. 420.0004.

b. The hurricane mitigation inspection must have occurred within the previous 24 months from the date of application.

c. This subparagraph expires July 1, 2026.

Section 59. Effective upon this act becoming a law, in order to implement Specific Appropriation 2245A of the 2025-2026 General Appropriations Act, and notwithstanding s. 216.301, Florida Statutes, the funds appropriated to the Department of Financial Services in Specific Appropriation 2849A or section 179 of the 2024-2025 General Appropriations Act will not revert and may be carried forward through the 2025-2026 fiscal year. This section expires July 1, 2026.

Section 60. In order to implement Specific Appropriations 1362, 1622, and 1752A of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Environmental Protection, the Fish and Wildlife Conservation Commission, and the Department of

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Agriculture and Consumer Services may submit a budget amendment, subject to Legislative Budget Commission approval, to increase budget authority for land management contingent upon the submission of a detailed spend and activity plan for the funds and shall focus on enhanced upland management activities and invasive species removal beyond the recurring funding for land management activities. This section expires July 1, 2026.

Section 61. In order to implement Specific Appropriation 1456 of the 2025-2026 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Agriculture and Consumer Services may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority to support the National School Lunch Program. This section expires July 1, 2026.

Section 62. In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2025-2026 General Appropriations Act, subsection (3) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(3) Notwithstanding subsection (1) and only with respect to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency in a land acquisition trust fund which would render that trust fund

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temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund, and other trust funds in the State Treasury have moneys that are for the time being or otherwise in excess of the amounts necessary to meet the just requirements, including appropriated obligations, of those other trust funds, the Governor may order a temporary transfer of moneys from one or more of the other trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, and the Governor shall provide notice of such action at least 7 days before the effective date of the transfer of trust funds, except that during July 2025 ~~2024~~, notice of such action shall be provided at least 3 days before the effective date of a transfer unless such 3-day notice is waived by the chair and vice chair of the Legislative Budget Commission. Any transfer of trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission must be repaid to the trust funds from which the moneys were loaned by the end of the 2025-2026 ~~2024-2025~~ fiscal year. The Legislature has determined that the repayment of the other trust fund moneys temporarily loaned to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation

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Commission pursuant to this subsection is an allowable use of the moneys in a land acquisition trust fund because the moneys from other trust funds temporarily loaned to a land acquisition trust fund shall be expended solely and exclusively in accordance with s. 28, Art. X of the State Constitution. This subsection expires July 1, ~~2026~~ 2025.

Section 63. (1) In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission which are contained in the 2025-2026 General Appropriations Act, the Department of Environmental Protection shall transfer revenues from the Land Acquisition Trust Fund within the department to the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission as provided in this section. As used in this section, the term "department" means the Department of Environmental Protection.

(2) After subtracting any required debt service payments, the proportionate share of revenues to be transferred to each land acquisition trust fund shall be calculated by dividing the appropriations from each of the land acquisition trust funds for the fiscal year by the total appropriations from the Land Acquisition Trust Fund within the department and the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission for the fiscal year. The department shall transfer the proportionate share of the

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revenues in the Land Acquisition Trust Fund within the department on a monthly basis to the appropriate land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission and shall retain its proportionate share of the revenues in the Land Acquisition Trust Fund within the department. Total distributions to a land acquisition trust fund within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission may not exceed the total appropriations from such trust fund for the fiscal year.

(3) In addition, the department shall transfer from the Land Acquisition Trust Fund to land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission amounts equal to the difference between the amounts appropriated in chapter 2024-231, Laws of Florida, to the department's Land Acquisition Trust Fund and the other land acquisition trust funds, and the amounts actually transferred between those trust funds during the 2024-2025 fiscal year.

(4) The department may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission needed for cash flow purposes based on a detailed expenditure plan. The department shall prorate amounts transferred quarterly to the Fish and Wildlife Conservation Commission to recoup the amount of funds advanced by June 30, 2026.

(5) This section expires July 1, 2026.

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Section 64. In order to implement specific appropriations from the Florida Forever Trust Fund within the Department of Environmental Protection, which are contained in the 2025-2026 General Appropriations Act, paragraph (m) of subsection (3) of section 259.105, Florida Statutes, is amended to read:

259.105 The Florida Forever Act.—

(3) Less the costs of issuing and the costs of funding reserve accounts and other costs associated with bonds, the proceeds of cash payments or bonds issued pursuant to this section shall be deposited into the Florida Forever Trust Fund created by s. 259.1051. The proceeds shall be distributed by the Department of Environmental Protection in the following manner:

(m) Notwithstanding paragraphs (a)-(j) and for the 2025-2026 ~~2024-2025~~ fiscal year, the proceeds shall be distributed as provided in the General Appropriations Act. This paragraph expires July 1, 2026 ~~2025~~.

Section 65. In order to implement Specific Appropriation 1609 of the 2025-2026 General Appropriations Act, paragraph (a) of subsection (2) of section 376.91, Florida Statutes, is amended to read:

376.91 Statewide cleanup of perfluoroalkyl and polyfluoroalkyl substances.—

(2) STATEWIDE CLEANUP TARGET LEVELS.—

(a) If the United States Environmental Protection Agency has not finalized its standards for PFAS in drinking water, groundwater, and soil by January 1, 2026 ~~2025~~, the department shall adopt by rule statewide cleanup target levels for PFAS in drinking water, groundwater, and soil using criteria set forth in s. 376.30701, with priority given to PFOA and PFOS. The rules

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for statewide cleanup target levels may not take effect until ratified by the Legislature.

Section 66. The amendments to s. 376.91, Florida Statutes, made by this act expire July 1, 2026, and the text of that section shall revert to that in existence on June 30, 2025, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 67. In order to implement Specific Appropriation 1609 of the 2025-2026 General Appropriations Act, and notwithstanding the expiration date in section 66 of chapter 2024-228, Laws of Florida, paragraph (g) of subsection (15) of section 376.3071, Florida Statutes, is reenacted to read:

376.3071 Inland Protection Trust Fund; creation; purposes; funding.—

(15) ETHANOL OR BIODIESEL DAMAGE; PREVENTIVE MEASURES.—The department shall pay, pursuant to this subsection, up to \$10 million each fiscal year from the fund for the costs of labor and equipment to repair or replace petroleum storage systems that may have been damaged due to the storage of fuels blended with ethanol or biodiesel, or for preventive measures to reduce the potential for such damage.

(g) Payments may not be made for the following:

1. Proposal costs or costs related to preparation of the application and required documentation;
2. Certified public accountant costs;
3. Except as provided in paragraph (j), any costs in excess of the amount approved by the department under paragraph (b) or

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which are not in substantial compliance with the purchase order;

4. Costs associated with storage tanks, piping, or ancillary equipment that has previously been repaired or replaced for which costs have been paid under this section;

5. Facilities that are not in compliance with department storage tank rules, until the noncompliance issues have been resolved; or

6. Costs associated with damage to petroleum storage systems caused in whole or in part by causes other than the storage of fuels blended with ethanol or biodiesel.

Section 68. The text of s. 376.3071(15)(g), Florida Statutes, as carried forward from chapter 2020-114, Laws of Florida, by this act expires July 1, 2026, and the text of that paragraph shall revert to that in existence on July 1, 2020, but not including any amendments made by this act or chapter 2020-114, Laws of Florida, and any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portion of text which expires pursuant to this section.

Section 69. In order to implement Specific Appropriation 2052 of the 2025-2026 General Appropriations Act, and notwithstanding chapter 287, Florida Statutes, the Department of Citrus shall enter into agreements for the purpose of increasing production of trees that show tolerance or resistance to citrus greening and to commercialize technologies that produce tolerance or resistance to citrus greening in trees. The department shall enter into these agreements no later than January 1, 2026, and shall file with the department's Inspector General a certification of conditions and circumstances

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justifying each agreement entered into without competitive solicitation. This section expires July 1, 2026.

Section 70. In order to implement Specific Appropriation 1502 of the 2025-2026 General Appropriations Act, and notwithstanding the expiration date in section 71 of chapter 2024-228, Laws of Florida, section 380.5105, Florida Statutes, is reenacted and amended to read:

380.5105 The Stan Mayfield Working Waterfronts; Florida Forever program.—

(1) Notwithstanding any other provision of this chapter, it is the intent of the Legislature that the trust shall administer the working waterfronts land acquisition program as set forth in this section.

(a) The trust and the Department of Agriculture and Consumer Services shall jointly develop rules specifically establishing an application process and a process for the evaluation, scoring and ranking of working waterfront projects. The proposed rules jointly developed pursuant to this paragraph shall be promulgated by the trust. Such rules shall establish a system of weighted criteria to give increased priority to projects:

1. Within a municipality with a population less than 30,000;

2. Within a municipality or area under intense growth and development pressures, as evidenced by a number of factors, including a determination that the municipality's growth rate exceeds the average growth rate for the state;

3. Within the boundary of a community redevelopment agency established pursuant to s. 163.356;

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4. Adjacent to state-owned submerged lands designated as an aquatic preserve identified in s. 258.39; or

5. That provide a demonstrable benefit to the local economy.

(b) For projects that will require more than the grant amount awarded for completion, the applicant must identify in their project application funding sources that will provide the difference between the grant award and the estimated project completion cost. Such rules may be incorporated into those developed pursuant to s. 380.507(11).

(c) The trust shall develop a ranking list based on criteria identified in paragraph (a) for proposed fee simple and less-than-fee simple acquisition projects developed pursuant to this section. The trust shall, by the first Board of Trustees of the Internal Improvement Trust Fund meeting in February, present the ranking list pursuant to this section to the board of trustees for final approval of projects for funding. The board of trustees may remove projects from the ranking list but may not add projects.

(d) Grant awards, acquisition approvals, and terms of less-than-fee acquisitions shall be approved by the trust. Waterfront communities that receive grant awards must submit annual progress reports to the trust identifying project activities which are complete, and the progress achieved in meeting the goals outlined in the project application. The trust must implement a process to monitor and evaluate the performance of grant recipients in completing projects that are funded through the working waterfronts program.

(2) Notwithstanding any other provision of this chapter, it

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is the intent of the Legislature that the Department of Environmental Protection shall administer the working waterfronts capital outlay grant program as set forth in this section to support the commercial fishing and marine aquaculture industries industry, including the infrastructure for receiving or unloading seafood for the purpose of supporting the seafood economy.

(a) The working waterfronts capital outlay grant program is created to provide funding to assist commercial saltwater products or commercial saltwater wholesale dealer or retailer license holders and seafood houses in maintaining their operations.

(b) Eligible costs and expenditures include fixed capital outlay and operating capital outlay, including, but not limited to, the repair and maintenance or replacement of equipment, the repair and maintenance or replacement of water-adjacent facilities or infrastructure, and the construction or renovation of shoreside facilities.

(c) The applicant must demonstrate a benefit to the local economy.

(d) Grant recipients must submit annual progress reports to the department identifying project activities that are complete and the progress achieved in meeting the goals outlined in the project application.

(e) The department shall implement a process to monitor and evaluate the performance of grant recipients in completing projects funded through the program.

Section 71. The text of s. 380.5105, Florida Statutes, as carried forward from chapter 2024-228, Laws of Florida, by this

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act expire July 1, 2026, and the text of that section shall revert to that in existence on June 30, 2024, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 72. In order to implement Specific Appropriation 1725 of the 2025-2026 General Appropriations Act and notwithstanding s. 823.11(4)(c), Florida Statutes, the Fish and Wildlife Conservation Commission may use funds appropriated for the derelict vessel removal program for grants to local governments or to remove, store, destroy, and dispose of, or to pay private contractors to remove, store, destroy, and dispose of, derelict vessels or vessels declared a public nuisance pursuant to s. 327.73(1)(aa), Florida Statutes. This section expires July 1, 2026.

Section 73. In order to implement Specific Appropriation 1555 of the 2025-2026 General Appropriations Act, subsection (9) of section 403.0673, Florida Statutes, is amended to read:

403.0673 Water quality improvement grant program.—A grant program is established within the Department of Environmental Protection to address wastewater, stormwater, and agricultural sources of nutrient loading to surface water or groundwater.

(9) For the 2025-2026 ~~2024-2025~~ fiscal year, and notwithstanding the requirements of this section, funds appropriated for the water quality improvement grant program must be used as provided in the General Appropriations Act subsections (4) (6), the department shall dedicate at least \$25 million of the revenues transferred from s. 201.15(4)(h), for

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~~priority projects to improve water quality in the Indian River Lagoon.~~ This subsection expires July 1, ~~2026~~ 2025.

Section 74. In order to implement Specific Appropriations 2059 through 2065 of the 2025-2026 General Appropriations Act, subsection (3) of section 288.80125, Florida Statutes, is amended to read:

288.80125 Triumph Gulf Coast Trust Fund.—

(3) For the 2025-2026 ~~2024-2025~~ fiscal year, funds shall be used for the Rebuild Florida Revolving Loan Fund program to provide assistance to businesses impacted by Hurricane Michael as provided in the General Appropriations Act. This subsection expires July 1, 2026 ~~2025~~.

Section 75. In order to implement Specific Appropriations 1822 through 1835, 1840, 1841, 1853 through 1858, 1860 through 1864, 1866 through 1874, and 1905 through 1914 of the 2025-2026 General Appropriations Act, paragraph (h) of subsection (7) of section 339.135, Florida Statutes, is amended to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(7) AMENDMENT OF THE ADOPTED WORK PROGRAM.—

(h)1. Any work program amendment that also adds a new project, or phase thereof, to the adopted work program in excess of \$3 million is subject to approval by the Legislative Budget Commission. Any work program amendment submitted under this paragraph must include, as supplemental information, a list of projects, or phases thereof, in the current 5-year adopted work program which are eligible for the funds within the appropriation category being used for the proposed amendment. The department shall provide a narrative with the rationale for

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not advancing an existing project, or phase thereof, in lieu of the proposed amendment.

2. If the department submits an amendment to the Legislative Budget Commission and the commission does not meet or consider the amendment within 30 days after its submittal, the chair and vice chair of the commission may authorize the amendment to be approved pursuant to s. 216.177. This subparagraph expires July 1, 2026 2025.

Section 76. Effective upon this act becoming a law, and in order to implement section 181 of the 2025-2026 General Appropriations Act, subsection (4) of section 339.08, Florida Statutes, is amended to read:

339.08 Use of moneys in State Transportation Trust Fund.—

(4) Notwithstanding any other law, and for the 2025-2026 ~~2023-2024 and 2024-2025~~ fiscal year ~~years~~ only, funds are appropriated to the State Transportation Trust Fund from the General Revenue Fund ~~and the Discretionary Sales Surtax Clearing Trust Fund~~ as provided in the General Appropriations Act. The department is not required to deplete the resources transferred from the General Revenue Fund for the fiscal year as required in s. 339.135(3)(b), and the funds may not be used in calculating the required quarterly cash balance of the trust fund as required in s. 339.135(6)(b). The department shall track and account for appropriated funds from the General Revenue Fund as a separate funding source for eligible projects on the State Highway System ~~and from the Discretionary Sales Surtax Clearing Trust Fund for eligible projects pursuant to the General Appropriations Act~~. This subsection expires July 1, 2026 2025.

Section 77. In order to implement section 175 of the 2025-

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2026 General Appropriations Act, section 250.245, Florida

Statutes, is amended to read:

250.245 Florida National Guard Joint Enlistment Enhancement Program.—

(1) The Florida National Guard Joint Enlistment Enhancement Program (JEEP) is established within the Department of Military Affairs. The purpose of the program is to motivate soldiers, airmen, and retirees of the Florida National Guard to bolster recruitment efforts and increase the force structure of the Florida National Guard.

(2) As used in this section, the term "recruiting assistant" means a member of the Florida National Guard or a retiree of the Florida National Guard who assists in the recruitment of a new member and who provides motivation, encouragement, and moral support until the enlistment of such new member.

(3) A current member in pay grade E-1 to O-3 or a retiree in any pay grade is eligible for participation in JEEP as a recruiting assistant.

(4) The Adjutant General shall provide compensation to recruiting assistants participating in JEEP. A recruiting assistant shall receive \$1,000 for each new member referred by them to the Florida National Guard upon the enlistment of such referred member.

(5) The Department of Military Affairs, in cooperation with the Florida National Guard, shall adopt rules to administer the program.

(6) This section expires July 1, 2026 2025.

Section 78. In order to implement Specific Appropriation

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2669 2113 of the 2025-2026 General Appropriations Act, subsection (6)
 2670 of section 288.0655, Florida Statutes, is amended to read:
 2671 288.0655 Rural Infrastructure Fund.—
 2672 (6) For the 2025-2026 ~~2024-2025~~ fiscal year, the funds
 2673 appropriated for the grant program for Florida Panhandle
 2674 counties shall be distributed pursuant to and for the purposes
 2675 described in the proviso language associated with Specific
 2676 Appropriation ~~2113 2348~~ of the 2025-2026 2024-2025 General
 2677 Appropriations Act. This subsection expires July 1, 2026 2025.
 2678 Section 79. In order to implement Specific Appropriations
 2679 2445 through 2454 of the 2025-2026 General Appropriations Act,
 2680 and notwithstanding ss. 216.181 and 216.292, Florida Statutes,
 2681 the Division of Emergency Management may submit budget
 2682 amendments, subject to the notice, review, and objection
 2683 procedures of s. 216.177, Florida Statutes, to increase budget
 2684 authority for projected expenditures due to reimbursements from
 2685 federally declared disasters. This section expires July 1, 2026.
 2686 Section 80. (1) In order to implement section 8 of the
 2687 2025-2026 General Appropriations Act, beginning July 1, 2025,
 2688 and on the first day of each month thereafter, the Department of
 2689 Management Services shall assess an administrative health
 2690 insurance assessment on each state agency equal to the
 2691 employer's cost of individual employee health care coverage for
 2692 each vacant position within such agency eligible for coverage
 2693 through the Division of State Group Insurance. As used in this
 2694 section, the term "state agency" means an agency within the
 2695 State Personnel System, the Department of the Lottery, the
 2696 Justice Administrative Commission and all entities
 2697 administratively housed in the Justice Administrative

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2698 Commission, and the state courts system.
 2699 (2) Each state agency shall remit the assessed
 2700 administrative health insurance assessment under subsection (1)
 2701 to the State Employees Health Insurance Trust Fund, for the
 2702 State Group Insurance Program, as provided in ss. 110.123 and
 2703 110.1239, Florida Statutes, from currently allocated monies for
 2704 salaries and benefits, within 30 days after receipt of the
 2705 assessment from the Department of Management Services. Should
 2706 any state agency become more than 60 days delinquent in payment
 2707 of this obligation, the Department of Management Services shall
 2708 certify to the Chief Financial Officer the amount due and the
 2709 Chief Financial Officer shall transfer the amount due to the
 2710 Department of Management Services.
 2711 (3) The administrative health insurance assessment shall
 2712 apply to all vacant positions funded with state funds whether
 2713 fully or partially funded with state funds. Vacant positions
 2714 partially funded with state funds shall pay a percentage of the
 2715 assessment imposed in subsection (1) equal to the percentage
 2716 share of state funds provided for such vacant positions. No
 2717 assessment shall apply to vacant positions fully funded with
 2718 federal funds. Each state agency shall provide the Department of
 2719 Management Services with a complete list of position numbers
 2720 that are funded, or partially funded, with federal funding, and
 2721 include the percentage of federal funding for each position no
 2722 later than July 31, 2025, and shall update the list on the last
 2723 day of each month thereafter. For federally funded vacant
 2724 positions, or partially funded vacant positions, each state
 2725 agency shall immediately take steps to include the
 2726 administrative health insurance assessment in its indirect cost

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plan for the 2026-2027 fiscal year and each fiscal year thereafter. A state agency shall notify the Department of Management Services, the Executive Office of the Governor, and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee, upon approval of the updated indirect cost plan. If the state agency is not able to obtain approval from its federal awarding agency, the state agency must notify the Department of Management Services, the Executive Office of the Governor, and the appropriation and budget chairs no later than January 15, 2026.

(4) Pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer budget authority appropriated in the Salaries and Benefits appropriation category between agencies in order to align the appropriations granted with the assessments that must be paid by each agency to the Department of Management Services for the administrative health insurance assessment.

(5) This section expires July 1, 2026.

Section 81. In order to implement Specific Appropriations 2530 and 2531 of the 2025-2026 General Appropriations Act, and notwithstanding s. 11.13(1), Florida Statutes, the authorized salaries for members of the Legislature for the 2025-2026 fiscal year shall be set at the same level in effect on July 1, 2010. This section expires July 1, 2026.

Section 82. In order to implement the transfer of funds from the General Revenue Fund from trust funds for the 2025-2026 General Appropriations Act, and notwithstanding the expiration date in section 91 of chapter 2024-228, Laws of Florida,

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paragraph (b) of subsection (2) of section 215.32, Florida Statutes, is reenacted to read:

215.32 State funds; segregation.—

(2) The source and use of each of these funds shall be as follows:

(b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys is responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established, the Chief Financial Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

2. In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:

a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.

b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.

c. Administrative trust fund, for use as a depository for

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funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds. Proprietary funds are excluded from the requirement of using an administrative trust fund.

d. Grants and donations trust fund, for use as a depository for funds to be used for allowable grant or donor agreement activities funded by restricted contractual revenue from private and public nonfederal sources.

e. Agency working capital trust fund, for use as a depository for funds to be used pursuant to s. 216.272.

f. Clearing funds trust fund, for use as a depository for funds to account for collections pending distribution to lawful recipients.

g. Federal grant trust fund, for use as a depository for funds to be used for allowable grant activities funded by restricted program revenues from federal sources.

To the extent possible, each agency must adjust its internal accounting to use existing trust funds consistent with the requirements of this subparagraph. If an agency does not have trust funds listed in this subparagraph and cannot make such adjustment, the agency must recommend the creation of the necessary trust funds to the Legislature no later than the next scheduled review of the agency's trust funds pursuant to s. 215.3206.

3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable

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laws relating to the deposit or expenditure of moneys in the State Treasury.

4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and General Revenue Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the Division of Licensing Trust Fund in the Department of Agriculture and Consumer Services; the State Transportation Trust Fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the State Board of Education or the Board of Governors of the State University System, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Chief Financial Officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Section 83. The text of s. 215.32(2)(b), Florida Statutes, as carried forward from chapter 2011-47, Laws of Florida, by

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this act expires July 1, 2026, and the text of that paragraph shall revert to that in existence on June 30, 2011, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 84. In order to implement appropriations in the 2025-2026 General Appropriations Act for state employee travel, the funds appropriated to each state agency which may be used for travel by state employees are limited during the 2025-2026 fiscal year to travel for activities that are critical to each state agency's mission. Funds may not be used for travel by state employees to foreign countries, other states, conferences, staff training activities, or other administrative functions unless the agency head has approved, in writing, that such activities are critical to the agency's mission. The agency head shall consider using teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel. This section does not apply to travel for law enforcement purposes, military purposes, emergency management activities, or public health activities. This section expires July 1, 2026.

Section 85. In order to implement appropriations in the 2025-2026 General Appropriations Act for state employee travel and notwithstanding s. 112.061, Florida Statutes, costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed \$225 per day. An employee may expend his or her own funds for any lodging expenses in excess

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of \$225 per day. For purposes of this section, a meeting does not include travel activities for conducting an audit, examination, inspection, or investigation or travel activities related to a litigation or emergency response. This section expires July 1, 2026.

Section 86. In order to implement the appropriations and reappropriations authorized in the 2025-2026 General Appropriations Act, paragraph (d) of subsection (11) of section 216.181, Florida Statutes, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(11)

(d) Notwithstanding paragraph (b) and paragraph (2)(b), and for the 2025-2026 ~~2024-2025~~ fiscal year only, the Legislative Budget Commission may approve budget amendments for new fixed capital outlay projects or increase the amounts appropriated to state agencies for fixed capital outlay projects. This paragraph expires July 1, 2026 ~~2025~~.

The provisions of this subsection are subject to the notice and objection procedures set forth in s. 216.177.

Section 87. In order to implement the salaries and benefits, expenses, other personal services, contracted services, special categories, and operating capital outlay categories of the 2025-2026 General Appropriations Act, paragraph (a) of subsection (2) of section 216.292, Florida Statutes, is amended to read:

216.292 Appropriations nontransferable; exceptions.—

(2) The following transfers are authorized to be made by

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the head of each department or the Chief Justice of the Supreme Court whenever it is deemed necessary by reason of changed conditions:

(a) The transfer of appropriations funded from identical funding sources, except appropriations for fixed capital outlay, and the transfer of amounts included within the total original approved budget and plans of releases of appropriations as furnished pursuant to ss. 216.181 and 216.192, as follows:

1. Between categories of appropriations within a budget entity, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or \$250,000, whichever is greater, by all action taken under this subsection.

2. Between budget entities within identical categories of appropriations, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or \$250,000, whichever is greater, by all action taken under this subsection.

3. Any agency exceeding salary rate established pursuant to s. 216.181(8) on June 30th of any fiscal year shall not be authorized to make transfers pursuant to subparagraphs 1. and 2. in the subsequent fiscal year.

4. Notice of proposed transfers under subparagraphs 1. and 2. shall be provided to the Executive Office of the Governor and the chairs of the legislative appropriations committees at least 3 days prior to agency implementation in order to provide an opportunity for review. The review shall be limited to ensuring that the transfer is in compliance with the requirements of this paragraph.

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5. For the 2025-2026 ~~2024-2025~~ fiscal year, the review shall ensure that transfers proposed pursuant to this paragraph comply with this chapter, maximize the use of available and appropriate trust funds, and are not contrary to legislative policy and intent. This subparagraph expires July 1, 2026 ~~2025~~.

Section 88. In order to implement appropriations in the 2025-2026 General Appropriations Act for the acquisitions of motor vehicles, and notwithstanding chapter 287, Florida Statutes, relating to the purchase of motor vehicles from a state term contract, state agencies may purchase vehicles from nonstate term contract vendors without prior approval from the Department of Management Services, provided the cost of the motor vehicle is equal to or less than the cost of a similar class of vehicle found on a state term contract and provided the funds for the purchase have been specifically appropriated. This section expires July 1, 2026.

Section 89. In order to implement specific appropriations containing salary rate in the 2025-2026 General Appropriations Act, and notwithstanding s. 216.181(8)(b), Florida Statutes, the annual salary rate for all agencies as defined in s. 216.011, Florida Statutes, shall be controlled at the budget entity level. This section expires July 1, 2026.

Section 90. Any section of this act which implements a specific appropriation or specifically identified proviso language in the 2025-2026 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 2025-2026

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General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.

Section 91. If any other act passed during the 2025 Regular Session of the Legislature contains a provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act takes precedence and continues to operate, notwithstanding the future repeal provided by this act.

Section 92. If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.

Section 93. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2025, or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2025.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2504

INTRODUCER: Appropriations Committee

SUBJECT: State Employees/Collective Bargaining

DATE: April 3, 2025

REVISED: _____

ANALYST

Urban

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/FAV

I. Summary:

SB 2504 directs the resolution of the collective bargaining issues at impasse for the 2025-2026 fiscal year regarding state employees. These issues will be resolved based on the spending decisions included in the General Appropriations Act for the 2025-2026 fiscal year.

The bill takes effect July 1, 2025.

II. Present Situation:

Chapter 447, F.S., specifies the process for collective bargaining for public employees. The bargaining agent and the negotiator for the state must bargain collectively in the determination of the wages, hours, terms, and conditions of employment of the employees within the bargaining unit.¹ Any collective bargaining agreement reached must be reduced to writing, signed by the Governor for the state and the bargaining agent for the union, and submitted to the members of the bargaining unit for ratification.²

Upon execution of the collective bargaining agreement, the Governor must request the Legislature to appropriate amounts sufficient to fund the provisions of the agreement.³ If the Legislature appropriates funds that are not sufficient to fund the agreement, the agreement must be administered based on the amounts actually appropriated.

Typically, at the state level, a full agreement is not reached. In that instance, and pursuant to s. 216.163(6), F.S., an impasse is declared on all unresolved issues when the Governor's budget recommendations are released to the Legislature. By the first day of the legislative regular session, each party is required to notify the presiding officers of the Legislature of the unresolved issues. A joint select committee of members of the Florida House of Representatives and the Senate is appointed to review the positions of the parties relating to the unresolved issues. No

¹ Section 447.309(1), F.S.

² *Id.*

³ Section 447.309(2)(a), F.S.

later than the 14th day of the regular session, the committee is required to hold a public meeting and take public testimony regarding the issues at impasse.⁴ During the session, the Legislature may take action to address the issues. Any actions taken by the Legislature are binding upon the parties.⁵

Following the resolution of the impasse issues, the parties are required to reduce to writing an agreement that includes those issues agreed to by the parties, as well as those issues resolved by the Legislature. The agreement must be signed by the chief executive officer and the bargaining agent and then presented to the members of the bargaining unit for ratification.

If the members ratify the agreement, all the provisions of the agreement take effect. If the members do not ratify the agreement, the issues resolved by the Legislature take effect for the first fiscal year that was the subject of the negotiations.

The five certified bargaining units for state employees and the respective bargaining agents include:

- **Police Benevolent Association.**
 - Law Enforcement Unit.
 - Florida Highway Patrol Unit.
 - Security Services Unit.
- **Florida State Lodge Fraternal Order of Police, Inc.**
 - Special Agent Unit.
- **Florida State Fire Service Association.**
 - Fire Service Unit.⁶

III. Effect of Proposed Changes:

Section 1 provides that all collective bargaining issues at impasse for the 2025-2026 fiscal year regarding state employees will be resolved pursuant to the spending decisions contained in the General Appropriations Act for the 2025-2026 fiscal year.

Section 2 provides an effective date of July 1, 2025.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

⁴ Section 447.403(5)(a), F.S.

⁵ Section 447.403(5)(b), F.S.

⁶ Florida Department of Management Services, *Overview of State Personnel System Collective Bargaining Units* (on file with the Committee on Appropriations).

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

None.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates an undesignated section of Florida law.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Committee on Appropriations

576-02573-25

20252504pb

A bill to be entitled

An act relating to state employees; providing for the resolution of collective bargaining issues at impasse between the state and certified bargaining units for state employees; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. All collective bargaining issues for which negotiations have reached an impasse for the 2025-2026 fiscal year between the state and the legal representatives of the certified bargaining units for state employees shall be resolved pursuant to the instructions provided in the General Appropriations Act and the relevant provisions of any legislation enacted to implement the General Appropriations Act for the 2025-2026 fiscal year.

Section 2. This act shall take effect July 1, 2025.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 7022

INTRODUCER: Governmental Oversight and Accountability Committee and Senator DiCeglie and others

SUBJECT: Retirement

DATE: April 1, 2025 REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
	<u>McVaney</u>	<u>McVaney</u>		GO Submitted as Comm. Bill/Fav
1.	<u>Davis</u>	<u>Sadberry</u>	<u>AP</u>	Favorable

I. Summary:

SB 7022 establishes the contribution rates paid by employers that participate in the Florida Retirement System (FRS), beginning July 1, 2025. These rates are intended to fund the full normal cost and the amortization of the unfunded actuarial liability (UAL) of the FRS. With these modifications to employer contribution rates, the FRS Trust Fund will receive roughly \$310.2 million more in revenue on an annual basis beginning July 1, 2025, when compared to the employer contributions generated based on the current statutory contribution rates. The public employers that will incur these additional costs are state agencies, state universities and colleges, school districts, counties, municipalities, and other governmental entities that participate in the FRS.

The bill also allows an elected officer, other than an officer serving as a legislator, who has completed his or her Deferred Optional Retirement Program (DROP) participation, to receive the DROP accumulations after reaching the age of 59½ years without terminating from the office. This is the only authorized in-service distribution for the FRS.

The Department of Management Services and the State Board of Administration must take appropriate steps to recoup any DROP accumulations distributed to an elected officer if the DROP accumulations would have been subject to forfeiture based on the elected officer's conviction for certain crimes.

The bill will have a fiscal impact on state funds appropriated by the Legislature for employee benefits. The bill will increase the amounts, in the aggregate, that employers participating in the FRS must contribute for retiree benefits. See Section V. Fiscal Impact Statement.

The bill takes effect July 1, 2025.

II. Present Situation:

The Florida Retirement System (FRS)

The Florida Retirement System (FRS) was established in 1970 when the Legislature consolidated the Teachers' Retirement System, the State and County Officers and Employees' Retirement System, and the Highway Patrol Pension Fund. In 1972, the Judicial Retirement System was consolidated into the FRS, and in 2007, the Institute of Food and Agricultural Sciences Supplemental Retirement Program was consolidated under the Regular Class of the FRS as a closed group.¹ The FRS is a contributory system, with active members contributing three percent of their salaries.²

The FRS is a multi-employer plan, governed by ch. 121, F.S., the "Florida Retirement System Act." As of June 30, 2024, the FRS had 659,233 active non-retired members, 459,428 annuitants, 14,171 disabled retirees, and 29,017 active participants of the Deferred Retirement Option Program (DROP).³ As of June 30, 2024, the FRS consisted of 995 total employers; it is the primary retirement plan for employees of state and county government agencies, district school boards, Florida College institutions, and state universities, and includes the 184 cities and 152 special districts that have elected to join the system.⁴

The membership of the FRS is divided into five membership classes:

- The Regular Class⁵ consists of 560,396 active members and 9,247 in renewed membership;
- The Special Risk Class⁶ includes 77,990 active members and 1,328 in renewed membership;
- The Special Risk Administrative Support Class⁷ has 102 active members and four in renewed membership;
- The Elected Officers' Class⁸ has 2,086 active members and 110 in renewed membership; and

¹ Florida Department of Management Services (DMS), Division of Retirement, *Florida Retirement System Summary Plan Description*, (July 1, 2024), <https://frs.fl.gov/forms/spd-pp.pdf> (last visited Mar. 13, 2025).

² Prior to 1975, members of the FRS were required to make employee contributions of either 4 percent for Regular Class employees or 6 percent for Special Risk Class members. Employees were again required to contribute to the system after July 1, 2011. See, ch. 2011-68, s. 33, Laws of Fla. Members in the Deferred Retirement Option Program do not contribute to the system.

³ DMS, Division of Retirement, *Florida Retirement System Pension Plan and Other State Administered Retirement Systems FY 2023-24 Annual Comprehensive Financial Report*, at 198, available at https://frs.fl.gov/forms/2023-24_ACFR.pdf (last visited Mar. 13, 2025).

⁴ DMS, Division of Retirement, *Participating Employers for Fiscal Year 2024-2025* (Dec. 2024), available at <https://frs.fl.gov/forms/part-emp.pdf> (last visited Mar. 13, 2025).

⁵ The Regular Class is for all members who are not assigned to another class. Section 121.021(12), F.S.

⁶ The Special Risk Class is for members employed as law enforcement officers, firefighters, correctional officers, probation officers, paramedics and emergency technicians, among others. Section 121.0515, F.S. See also, DMS, *FRS Pension Plan Member Handbook*, 9-14 (2024), available at https://frs.fl.gov/forms/member_handbook.pdf (last visited Mar. 13, 2025).

⁷ The Special Risk Administrative Support Class is for a special risk member who moved or was reassigned to a nonspecial risk law enforcement, firefighting, correctional, or emergency medical care administrative support position with the same agency, or who is subsequently employed in such a position under the Florida Retirement System. Section 121.0515(8), F.S.

⁸ The Elected Officers' Class includes elected state and county officers, and those elected municipal or special district officers whose governing body has chosen Elected Officers' Class participation for its elected officers. Section 121.052, F.S.

- The Senior Management Service Class⁹ has 7,819 active members and 248 in renewed membership.¹⁰

Each class is funded separately based upon the costs attributable to the members of that class.

Members of the FRS have two primary plan options available for participation:¹¹

- The defined contribution plan, also known as the Investment Plan; and
- The defined benefit plan, also known as the Pension Plan.

Investment Plan

In 2000, the Public Employee Optional Retirement Program (investment plan) was created as a defined contribution plan offered to eligible employees as an alternative to the FRS Pension Plan.¹²

Benefits under the investment plan accrue in individual member accounts funded by both employee and employer contributions and earnings. Benefits are provided through employee-directed investments offered by approved investment providers.¹³

A member vests immediately in all employee contributions paid to the investment plan.¹⁴ With respect to the employer contributions, a member vests after completing one work year of employment with an FRS employer.¹⁵ Vested benefits are payable upon termination or death as a lump-sum distribution, direct rollover distribution, or periodic distribution.¹⁶ The investment plan also provides disability coverage for both in-line-of-duty and regular disability retirement benefits.¹⁷ An FRS member who qualifies for disability while enrolled in the investment plan may apply for benefits as if the employee were a member of the pension plan. If approved for retirement disability benefits, the member is transferred to the pension plan.¹⁸

⁹ The Senior Management Service Class is for members who fill senior management level positions assigned by law to the Senior Management Service Class or authorized by law as eligible for Senior Management Service designation. Section 121.055, F.S.

¹⁰ All figures are from *Florida Retirement System Pension Plan and Other State Administered Retirement Systems FY 2023-24 Annual Comprehensive Financial Report*, at 201.

¹¹ Florida State Board of Administration (SBA), *Plan Comparison Chart* (Jul. 2020), available at <https://www.myfrs.com/pdf/forms/plancomparison.pdf> (last visited Mar. 13, 2025).

¹² See, ch. 2000-169, Laws of Fla.

¹³ Section 121.4501(1), F.S.

¹⁴ Section 121.4501(6)(a), F.S.

¹⁵ If a member terminates employment before vesting in the investment plan, the nonvested money is transferred from the member's account to the SBA for deposit and investment by the SBA in its suspense account for up to five years. If the member is not reemployed as an eligible employee within five years, any nonvested accumulations transferred from a member's account to the SBA's suspense account are forfeited. Section 121.4501(6)(b)-(d), F.S.

¹⁶ Section 121.591, F.S.

¹⁷ See s. 121.4501(16), F.S.

¹⁸ Pension plan disability retirement benefits, which apply for investment plan members who qualify for disability, compensate a line-of-duty disabled member up to 65 percent of the average monthly compensation as of the disability retirement date for special risk class members. Other members may receive up to 42 percent of the member's average monthly compensation for disability retirement benefits. If the disability occurs other than in the line-of-duty, the monthly benefit may not be less than 25 percent of the average monthly compensation as of the disability retirement date. Section 121.091(4)(f), F.S.

The State Board of Administration (SBA) is primarily responsible for administering the investment plan.¹⁹ The Board of Trustees of the SBA is comprised of the Governor as chair, the Chief Financial Officer, and the Attorney General.²⁰

Pension Plan

The pension plan is administered by the Secretary of Management Services (DMS) through the Division of Retirement.²¹ The State Board of Administration manages the pension fund's assets.

Any member initially enrolled in the pension plan before July 1, 2011, vests in the pension plan after completing six years of service with an FRS employer.²² For members initially enrolled on or after July 1, 2011, the member vests in the pension plan after eight years of creditable service.²³ Benefits payable under the pension plan are calculated based on the member's years of creditable service multiplied by the service accrual rate multiplied by the member's average final compensation.²⁴ For most current members of the pension plan, normal retirement (when first eligible for unreduced benefits) occurs at the earliest attainment of 30 years of service or age 62.²⁵ For public safety employees in the Special Risk and Special Risk Administrative Support Classes, normal retirement is the earliest of 25 years of service or age 55.²⁶ Members, other than Special Risk Class members, initially enrolled in the pension plan on or after July 1, 2011, have longer service requirements. For members initially enrolled after that date, the member must complete 33 years of service or attain age 65.²⁷

Deferred Optional Retirement Program (DROP)

The Deferred Optional Retirement Program (DROP)²⁸ allows eligible members²⁹ of the FRS Pension Plan to participate in the program and defer receipt of retirement benefits while continuing employment with his or her FRS employer. The deferred monthly benefits accrue, plus interest, on behalf of the employee, for the period the member participates in DROP. Upon termination of the employment with all participating FRS employers, the member receives the total DROP benefits and begins to receive the previously determined normal retirement amounts.³⁰ For retirements after July 1, 2010, for termination of employment to occur, an employee cannot be employed for six calendar months.³¹ Elected officers participating in DROP are also subject to the same termination requirements to access their accrued DROP benefit.³²

¹⁹ Section 121.4501(8), F.S.

²⁰ FLA. CONST. art. IV, s. 4.

²¹ Section 121.025, F.S.

²² Section 121.021(45)(a), F.S.

²³ Section 121.021(45)(b), F.S.

²⁴ Section 121.091, F.S. See also, DMS, *FRS Pension Plan Member Handbook*, 29 (2024), https://frs.fl.gov/forms/member_handbook.pdf (last visited Mar. 13, 2025).

²⁵ Section 121.021(29)(a)1., F.S.

²⁶ Section 121.021(29)(b), F.S.

²⁷ Sections 121.021(29)(a)2., F.S.

²⁸ Section 121.091(13), F.S.

²⁹ Section 121.091(13)(a), F.S.

³⁰ *Id.*

³¹ Section 121.021(39)(a)2., F.S.

³² 121.053,(3)(b), F.S.

If a DROP participant, other than an elected officer, continues employment after the end of the member's DROP period, the member shall be deemed not retired and the DROP election is deemed null and void. The member's class membership is reestablished retroactive to the DROP entry date, and the employer must pay the FRS the difference between the DROP contribution rates and the member's class contribution rates, plus 6.5 percent interest for the period of the member's voided DROP participation.³³

An elected officer may participate in DROP but is not subject to termination or reemployment limitations until the member no longer holds elective office. If the elected officer's DROP participation began before July 1, 2010, the DROP accumulations continue to earn interest until distributed at termination. If the DROP participation began on or after July 1, 2010, the earning of interest ceases at the end of DROP period. Until termination (no longer holding elected office), the elected officer may not receive the DROP accumulations or the monthly retirement benefit.³⁴

In-service distributions and Termination of employment

The FRS is a 401(a) qualified plan under the Internal Revenue Code (IRC). Accordingly, FRS contributions qualify for tax deductions and investment earnings are tax deferred until distributed to retirees. Federal regulations require 401(a) qualified plans to be established by an employer primarily to provide regular and clearly defined benefits to its employees over an extended period, typically for life, following retirement or upon reaching the normal retirement age.³⁵ Retirement involves more than just a decrease in the hours worked by an employee. Therefore, retirement benefits cannot be distributed solely because an employee's hours have been reduced before reaching normal retirement age.³⁶

Florida law prohibits a pension benefit from being made prior to participation in DROP or termination of employment.³⁷ The law applies the same definition of termination of employment for retirements occurring either before or after normal retirement age. Thus, determining whether a bona fide termination of employment has occurred is crucial for both the tax-exempt qualification of the FRS and state statutory compliance purposes.

The Internal Revenue Service (IRS), the federal agency responsible for administering the IRC, has not provided an objective test for determining whether a bona fide termination of employment has occurred. Instead, the IRS has applied Treasury Regulation 1.409A-1(h)(1)(ii), which states whether a termination of employment has occurred is determined based on whether the facts and circumstances indicate that the employer and employee reasonably anticipated that no further services would be performed after a certain date³⁸ or that the level of bona fide

³³ Section 121.091(13)(c)5.d., F.S.

³⁴ Section 121.053(7), F.S.

³⁵ 26 CFR § 1.401(a)-1(b)(1)(i).

³⁶ 26 CFR § 1.401(a)-1(b)(3).

³⁷ Section 121.091, F.S.

³⁸ The regulation provides that the employment relationship is treated as continuing intact while the individual is on a bona fide leave of absence if the leave does not exceed 6 months, or if longer, as long as the individual retains a right to reemployment pursuant to statute or contract. The IRS explains in the preamble to the regulation that "a bona fide leave of absence refers to a leave of absence where there is a reasonable expectation the service provider will return to service with

services the employee would perform after such date would permanently decrease to no more than 20 percent of the average level of bona fide services performed over the immediately preceding 36-month period. However, when applying the regulation in the context of a 401(a) plan, the IRS has opined that “if both the employer and employee know at the time of ‘retirement’ that the employee will, with reasonably [sic] certainty, continue to perform services for the employer, a termination of employment has not occurred upon ‘retirement’ and the employee has not legitimately retired.”³⁹

In order to apply the requirement of a bona fide termination, Florida law has incorporated the federal regulation and further has implemented a reemployment limitation period in which an FRS retiree may not be reemployed⁴⁰ by an FRS employer within six months of termination.⁴¹ In addition, if the retiree is reemployed by an FRS employer during months 7 through 12, the retiree’s retirement benefit for those months is suspended and forfeited.⁴² After the 12-month reemployment limitation period, there are no restrictions on receiving both a salary and retirement benefits when reemployed by an FRS employer.⁴³

Optional Retirement Programs

Eligible employees may choose to participate in one of three retirement programs instead of participating in the FRS:

- Members of the Senior Management Service Class may elect to enroll in the Senior Management Service Optional Annuity Program;⁴⁴
- Members in specified positions in the State University System may elect to enroll in the State University System Optional Retirement Program (SUSORP);⁴⁵ and
- Members in specified positions at a Florida College institution may elect to enroll in the State Community College System Optional Retirement Program.⁴⁶

the service recipient.” Department of the Treasury, Internal Revenue Service, *Application of Section 409A to Nonqualified Deferred Compensation Plans*, 26 CFR Part I [TD 9321], RIN 1545-BE79 (Dated April 17, 2007).

³⁹ IRS PLR 201147038.

⁴⁰ For purposes of the reemployment limitation period, the term “employment” includes the provision of services. Section 121.021(39), F.S.

⁴¹ Section 121.021(39), F.S.

⁴² Section 121.021(9)(c), F.S.

⁴³ However, for reemployed members, the FRS employer must pay retirement contributions in an amount equal to the unfunded actuarial liability portion of the employer contribution that would be required for active members of the FRS in addition to the contributions for social security and for the retiree health insurance subsidy. S. 121.091(9)(c)2., F.S.

⁴⁴ The Senior Management Service Optional Annuity Program (SMSOAP) was established in 1986 for members of the Senior Management Service Class. Employees in eligible positions may irrevocably elect to participate in the SMSOAP rather than the FRS. Effective July 1, 2017, the SMSOAP is closed to new members. Section 121.055(6), F.S. *See also*, Florida DMS, *Senior Management Service Optional Annuity Program*, https://www.dms.myflorida.com/workforce_operations/retirement/optional_retirement_programs/senior_management_service_optional_annuity_program (last visited Mar. 13, 2025).

⁴⁵ Eligible participants of the State University System Optional Retirement Program (SUSORP) are automatically enrolled in the SUSORP. However, the member must execute a contract with a SUSORP provider within the first 90 days of employment or the employee will default into the pension plan. If the employee decides to remain in the SUSORP, the decision is irrevocable, and the member must remain in the SUSORP as long as the member remains in a SUSORP-eligible position. Section 121.35(3)(c), F.S.

⁴⁶ If the member is eligible for participation in a State Community College System Optional Retirement Program, the member must elect to participate in the program within 90 days of employment. Unlike the other optional programs, an employee who elects to participate in this optional retirement program has one opportunity to transfer to the FRS. Section 1012.875, F.S.

The SUSORP requires each employee to contribute three percent⁴⁷ of his or her gross compensation to the plan, and the employer must contribute the difference between the current employee contribution (3 percent) and 8.15 percent of the employee's gross monthly compensation (currently, the employer contribution is 5.15 percent).⁴⁸ The state university employer is also required to contribute an amount equal to the UAL contribution to the FRS Trust Fund.⁴⁹

Contribution Rates

Employers that participate in the FRS must contribute a specific percentage of the members' monthly compensation to the Division of Retirement to be distributed into the FRS Contributions Clearing Trust Fund. The employer contribution rate is a blended contribution rate set by statute, which is the same percentage regardless of whether the member participates in the pension plan or the investment plan.⁵⁰ The rate is determined annually based on an actuarial study by the DMS that calculates the necessary level of funding to support all of the benefit obligations under both FRS retirement plans.

In the annual actuarial valuation of the Florida Retirement System based on July 1, 2024, plan assets and liabilities, Milliman, Inc., the state actuary, determined the following key data relating to the FRS pension plan:⁵¹

	Valuation Results (in \$ billions)			
	July 1, 2021	July 1, 2022	July 1, 2023	July 1, 2024
Actuarial Liability	\$209.6	\$217.4	\$226.2	\$237.4
Actuarial Value of Assets	\$174.9	\$179.2	\$184.2	\$191.6
Unfunded Actuarial Liability	\$34.7	\$38.3	\$42.0	\$45.8
Funded Percentage (Actuarial Value of Assets/Actuarial Liability)	83.4%	82.4%	81.4%	80.7%

The state actuary determines a rate associated with the normal cost of the pension plan (funding the prospective benefits) and a rate necessary to amortize prior unfunded actuarial liabilities (UAL) over a thirty-year period and new tranches of unfunded actuarial liabilities over a twenty-year period. The following are the current employer contribution rates⁵² for each class and the blended rates recommended by the state actuary beginning in July 2025:⁵³

⁴⁷ This contribution is tied to the FRS employee contribution required by s. 121.71(3), F.S., which is three percent as of July 1, 2011.

⁴⁸ Section 121.35(4)(a)4., F.S.

⁴⁹ Section 121.35(4)(b), F.S.

⁵⁰ Section 121.70(1), F.S.

⁵¹ Matt Larrabee, Milliman Actuarial Valuation, *Florida Retirement System Pension Plan Actuarial Valuation as of July 1, 2024*, 3 (Nov. 26, 2024), https://frs.fl.gov/forms/2024_Valuation.pdf (last visited Mar. 13, 2025).

⁵² Section 121.71(4) and (5), F.S.

⁵³ Letter to Kathy Gould, Florida DMS Division of Retirement Director, from Milliman Actuarial Services, entitled "*Blended Proposed Statutory Rates for the 2025-2026 Plan Year Reflecting a Uniform UAL Rate for All Membership Classes and DROP: Table 1*", Nov. 26, 2024 (on file with the Senate Committee on Governmental Oversight and Accountability).

Membership Class	Current Statutory Rates Effective July 1, 2024		Recommended Rates to be effective July 1, 2025	
	Normal Cost	UAL Rate	Normal Cost	UAL Rate
Regular Class	6.73%	4.84%	7.10%	4.87%
Special Risk Class	18.66%	12.07%	20.10%	13.03%
Special Risk Administrative Support Class	11.54%	26.22%	10.88%	26.54%
Elected Officer's Class	10.70%	50.21%	10.04%	50.56%
Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders				
Justices and Judges	14.90%	28.49%	15.62%	28.46%
County Officers	12.39%	44.23%	11.79%	40.72%
Senior Management Service Class	8.56%	23.90%	8.73%	22.45%
Deferred Retirement Option Program	8.49%	10.64%	9.37%	10.65%

For all membership classes, except the DROP and certain members with renewed membership, employees contribute three percent of their compensation towards retirement.⁵⁴

After employer and employee contributions are placed into the FRS Contributions Clearing Trust Fund, the allocations under the investment plan are transferred to third-party administrators to be placed in the employee's individual investment accounts, whereas contributions under the pension plan are transferred into the FRS Trust Fund.⁵⁵

Code of Ethics for Public Officers and Employees

The Code of Ethics for Public Officers and Employees (Code of Ethics)⁵⁶ establishes ethical standards for public officials and is intended to “ensure that public officials conduct themselves independently and impartially, not using their office for private gain other than compensation provided by law.”⁵⁷ The Code of Ethics pertains to various ethical issues, such as ethics trainings, voting conflicts, full and public disclosure of financial interests, standards of conduct, investigations and prosecutions of ethics complaints and referrals for alleged ethics violations, and the commission, among others.⁵⁸ Public officers and employees who are convicted of certain offenses must forfeit their monthly retirement benefits as well as any DROP funds.⁵⁹

⁵⁴ Section 121.71(3), F.S.

⁵⁵ See ss. 121.4503 and 121.72(1), F.S.

⁵⁶ See Pt. III, Ch. 112, F.S.; see also Art. II, s. 8(h)1, FLA. CONST.

⁵⁷ Florida Commission on Ethics, *Guide to the Sunshine Amendment and Code of Ethics for Public Officers and Employees*, available at <http://www.ethics.state.fl.us/Documents/Publications/GuideBookletInternet.pdf> (last visited Mar. 13, 2025).

⁵⁸ See Pt. III, Ch. 112, F.S.

⁵⁹ Section 121.091(5)(f)-(k), F.S.

III. Effect of Proposed Changes:

Section 1 amends s. 121.053, F.S., to allow an elected officer, other than an officer serving as a legislator, to remain in office and receive his or her accumulated Deferred Optional Retirement Program (DROP) proceeds after attaining the age of 59½ years. This is the only instance of an in-service distribution in the Florida Retirement System (FRS) plan.

Section 2 amends s. 121.091, F.S., to require the Division of Retirement and the State Board of Administration to take steps to recoup from an elected officer whose retirement benefits, including DROP proceeds, are subject to forfeiture.

Section 3 amends s. 121.71, F.S., to set the employer-paid normal cost contribution rates to the Florida Retirement System Trust Fund for each membership class and subclass of the FRS. The bill also updates the employer-paid contribution rates for each membership class to address the unfunded actuarial liabilities of the FRS.

Section 4 provides a legislative finding that the bill fulfills an important state interest.

Section 5 provides that the bill takes effect July 1, 2025.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

Article VII, s. 18(a) of the State Constitution provides that: “No county or municipality shall be bound by any general law requiring such county or municipality to spend funds...unless the legislature has determined that such law fulfills an important state interest and unless: ...the expenditure is required to comply with a law that applies to all persons similarly situated....”

This bill includes legislative findings that the bill fulfills important state interests, and the bill applies to all persons similarly situated (those employers participating in the Florida Retirement System), including state agencies, school boards, state universities, community colleges, counties, municipalities, and special districts.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

This bill does not impose, authorize to impose, or raise a state tax or fee. Thus, the requirements of Art. III, s. 19 of the State Constitution are not applicable.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The aggregate employer contributions anticipated to be paid into the Florida Retirement System Trust Fund in Fiscal Year 2025-2026 will increase by approximately \$310.2 million when compared to employer contributions that would be due based on the current statutory contribution rates.⁶⁰ The impacts of this bill by employer group for Fiscal Year 2025-2026 are noted below.⁶¹

Employer Group	Change in Contributions
State Agencies	\$48.9 m
Universities	\$11.6 m
Colleges	\$5.2 m
School Boards	\$76.7 m
Counties	\$149.3 m
Other	\$18.4 m
Total	\$310.2 m

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 121.053, 121.091, and 121.71.

⁶⁰ Milliman Actuarial Services, *Florida Retirement System Estimated 2025-2026 Employer Contribution Increases/(Decreases) Due to Rate Changes* (on file with the Senate Committee on Governmental Oversight and Accountability).

⁶¹ *Id.*

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By the Committee on Governmental Oversight and Accountability

585-02556-25

20257022__

A bill to be entitled

An act relating to retirement; amending s. 121.053, F.S.; authorizing an officer, except while serving as a legislator, to remain in elective office and receive accumulated DROP proceeds after the officer attains a certain age; providing that, upon termination, the officer receives accumulated DROP proceeds including interest earned in accordance with a specified provision; amending s. 121.091, F.S.; requiring the Division of Retirement or the State Board of Administration, as appropriate, to take steps to recoup from the elected officer any DROP proceeds distributed in accordance with a specified provision, under specified circumstances; amending s. 121.71, F.S.; revising required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System; providing a declaration of important state interest; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (7) of section 121.053, Florida Statutes, is amended to read:

121.053 Participation in the Elected Officers' Class for retired members.—

(7) A member who is elected or appointed to an elective office and who is participating in the Deferred Retirement Option Program is not subject to termination as defined in s.

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121.021, or reemployment limitations as provided in s. 121.091(9), until the end of his or her current term of office or, if the officer is consecutively elected or reelected to an elective office eligible for coverage under the Florida Retirement System, until he or she no longer holds an elective office, as follows:

(a) At the end of the member's DROP period:

1. The officer's DROP account may not accrue additional monthly benefits, but does continue to earn interest as provided in s. 121.091(13). However, an officer whose DROP participation begins on or after July 1, 2010, may not continue to earn such interest.

2. Retirement contributions, except for unfunded actuarial liability and health insurance subsidy contributions required in ss. 121.71(5) and 121.76, are not required of the employer of the elected officer, and additional retirement credit may not be earned under the Florida Retirement System.

3. The officer, except while serving as a legislator, may remain in elective office and receive his or her accumulated DROP proceeds, including interest earned in accordance with subparagraph 1., after attaining the age of 59 1/2 years.

(b) An elected officer may voluntarily terminate his or her elective office at any time and receive his or her DROP proceeds. However, until termination occurs, an elected officer whose termination limitations are extended by this section is ineligible for renewed membership in the system and may not receive pension payments, ~~DROP lump sum payments,~~ or any other state payment other than the statutorily determined salary, travel, and per diem for the elective office.

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(c) Upon termination, the officer shall receive his or her accumulated DROP account, including plus interest earned in accordance with subparagraph (a)1., and shall accrue and commence receiving monthly retirement benefits, which must be paid on a prospective basis only.

Section 2. Subsection (5) of section 121.091, Florida Statutes, is amended to read:

121.091 Benefits payable under the system.—Benefits may not be paid under this section unless the member has terminated employment as provided in s. 121.021(39)(a) or begun participation in the Deferred Retirement Option Program as provided in subsection (13), and a proper application has been filed in the manner prescribed by the department. The department may cancel an application for retirement benefits when the member or beneficiary fails to timely provide the information and documents required by this chapter and the department's rules. The department shall adopt rules establishing procedures for application for retirement benefits and for the cancellation of such application when the required information or documents are not received.

(5) TERMINATION BENEFITS.—A member whose employment is terminated prior to retirement retains membership rights to previously earned member-noncontributory service credit, and to member-contributory service credit, if the member leaves the member contributions on deposit in his or her retirement account. If a terminated member receives a refund of member contributions, such member may reinstate membership rights to the previously earned service credit represented by the refund by completing 1 year of creditable service and repaying the

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refunded member contributions, plus interest.

(a) A member whose employment is terminated for any reason other than death or retirement before becoming vested is entitled to the return of his or her accumulated contributions as of the date of termination. Effective July 1, 2011, upon termination of employment from all participating employers for 3 calendar months as defined in s. 121.021(39)(c) for any reason other than retirement, a member may receive a refund of all contributions he or she has made to the pension plan, subject to the restrictions otherwise provided in this chapter. The refund may be received as a lump-sum payment, a rollover to a qualified plan, or a combination of these methods. Partial refunds are not permitted. The refund may not include any interest earnings on the contributions for a member of the pension plan. Employer contributions made on behalf of the member are not refundable. A member may not receive a refund of employee contributions if a pending or an approved qualified domestic relations order is filed against his or her retirement account. By obtaining a refund of contributions, a member waives all rights under the Florida Retirement System and the health insurance subsidy to the service credit represented by the refunded contributions, except the right to purchase his or her prior service credit in accordance with s. 121.081(2).

(b) A member whose employment is terminated for any reason other than death or retirement after becoming vested may elect to receive a deferred monthly benefit which shall begin to accrue on the first day of the month of normal or early retirement and shall be payable on the last day of that month and each month thereafter during his or her lifetime. The amount

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of monthly benefit shall be computed in the same manner as for a normal retirement benefit in accordance with subsection (1) or early retirement benefit in accordance with s. 121.021(30), but based on average monthly compensation and creditable service as of the date of termination.

(c) In lieu of the deferred monthly benefit provided in paragraph (b), the terminated member may elect to receive a lump-sum amount equal to his or her accumulated contributions as of the date of termination. Effective July 1, 2011, upon termination of employment from all participating employers for 3 calendar months as defined in s. 121.021(39)(c) for any reason other than retirement, a member may receive a refund of all contributions he or she has made to the pension plan, subject to the restrictions otherwise provided in this chapter. Partial refunds are not permitted. The refund may not include any interest earnings on the contributions for a member of the pension plan. Employer contributions made on behalf of the member are not refundable. A member may not receive a refund of employee contributions if a pending or an approved qualified domestic relations order is filed against his or her retirement account. By obtaining a refund of contributions, a member waives all rights under the Florida Retirement System and the health insurance subsidy to the service credit represented by the refunded contributions, except the right to purchase his or her prior service credit in accordance with s. 121.081(2).

(d) If any retired member dies without having received in benefit payments an amount equal to his or her accumulated contributions, there shall be payable to his or her designated beneficiary an amount equal to the excess, if any, of the

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member's accumulated contributions over the total monthly payments made to the member prior to the date of death.

(e) A member shall be deemed a terminated member when termination of employment has occurred as provided in s. 121.021(39).

(f) Any member who has been found guilty by a verdict of a jury, or by the court trying the case without a jury, of committing, aiding, or abetting any embezzlement or theft from his or her employer, bribery in connection with the employment, or other felony specified in chapter 838, except ss. 838.15 and 838.16, committed prior to retirement, or who has entered a plea of guilty or of nolo contendere to such crime, or any member whose employment is terminated by reason of the member's admitted commitment, aiding, or abetting of an embezzlement or theft from his or her employer, bribery, or other felony specified in chapter 838, except ss. 838.15 and 838.16, shall forfeit all rights and benefits under this chapter, except the return of his or her accumulated contributions as of the date of termination.

(g) Any elected official who is convicted by the Senate of an impeachable offense shall forfeit all rights and benefits under this chapter, except the return of his or her accumulated contributions as of the date of the conviction.

(h) Any member who, prior to retirement, is adjudged by a court of competent jurisdiction to have violated any state law against strikes by public employees, or who has been found guilty by such court of violating any state law prohibiting strikes by public employees, shall forfeit all rights and benefits under this chapter, except the return of his or her

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accumulated contributions as of the date of the conviction.

(i) The division or the state board may not pay benefits to any member convicted of a felony committed on or after October 1, 2008, defined in s. 800.04 against a victim younger than 16 years of age, or defined in chapter 794 against a victim younger than 18 years of age, through the use or attempted use of power, rights, privileges, duties, or position of the member's public office or employment position. However, the division or the state board shall return the member's accumulated contributions, if any, that the member accumulated as of the date of conviction.

(j) Any beneficiary who by a verdict of a jury or by the court trying the case without a jury is found guilty, or who has entered a plea of guilty or nolo contendere, of unlawfully and intentionally killing or procuring the death of the member forfeits all rights to the deceased member's benefits under this chapter, and the benefits will be paid as if such beneficiary had predeceased the decedent.

(k) Benefits may not be paid by the division or the state board pending final resolution of such charges against a member or beneficiary if the resolution of such charges could require the forfeiture of benefits as provided in paragraph (f), paragraph (g), paragraph (h), paragraph (i), paragraph (j), or chapter 112.

(l) The division and the state board, as appropriate, must take steps to recoup from the elected officer any DROP proceeds distributed pursuant to s. 121.053(7)(a)3. if:

1. Such DROP proceeds were distributed before the elected officer's termination; and

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2. The division or state board would be prohibited pursuant to paragraph (k) from making a distribution to the elected officer, absent the distribution to the elected officer pursuant to s. 121.053(7)(a)3.

Section 3. Subsections (4) and (5) of section 121.71, Florida Statutes, are amended to read:

121.71 Uniform rates; process; calculations; levy.—

(4) Required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

Membership Class	Percentage of	
	Gross	
	Compensation, Effective	
	July 1, <u>2025</u> ~~2024~~	
Regular Class	<u>7.10%</u>	~~6.73%~~
Special Risk Class	<u>20.10%</u>	~~18.66%~~
Special Risk Administrative Support Class	<u>10.88%</u>	~~11.54%~~
Elected Officers' Class— Legislators, Governor,	<u>10.04%</u>	~~10.70%~~

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Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders		
Elected Officers' Class- Justices, Judges	<u>15.62%</u>	~~14.90%~~
Elected Officers' Class- County Elected Officers	<u>11.79%</u>	~~12.39%~~
Senior Management Service Class	<u>8.73%</u>	~~8.56%~~
DROP	<u>9.37%</u>	~~8.49%~~
(5) In order to address unfunded actuarial liabilities of the system, the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:		
	Percentage of	
	Gross	
	Compensation,	
	Effective	
Membership Class	July 1, <u>2025</u>	~~2024~~

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Regular Class	<u>4.87%</u>	~~4.84%~~
Special Risk Class	<u>13.03%</u>	~~12.07%~~
Special Risk Administrative Support Class	<u>26.54%</u>	~~26.22%~~
Elected Officers' Class- Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	<u>50.56%</u>	~~50.21%~~
Elected Officers' Class- Justices, Judges	<u>28.46%</u>	~~28.49%~~
Elected Officers' Class- County Elected Officers	<u>40.72%</u>	~~44.23%~~
Senior Management Service Class	<u>22.45%</u>	~~23.90%~~
DROP	<u>10.65%</u>	~~10.64%~~
Section 4. <u>The Legislature finds that a proper and legitimate state purpose is served when employees, officers, and retirees of the state and its political subdivisions, and the</u>		

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243 dependents, survivors, and beneficiaries of such employees,
244 officers, and retirees, are extended the basic protections
245 afforded by governmental retirement systems. These persons must
246 be provided benefits that are fair and adequate and that are
247 managed, administered, and funded in an actuarially sound manner
248 as required by s. 14, Article X of the State Constitution and
249 part VII of chapter 112, Florida Statutes. Therefore, the
250 Legislature determines and declares that this act fulfills an
251 important state interest.
252 Section 5. This act shall take effect July 1, 2025.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 1320

INTRODUCER: Appropriations Committee on Agriculture, Environment, and General Government and Senator Rodriguez

SUBJECT: Resilient Florida Trust Fund/Department of Environmental Protection

DATE: April 1, 2025

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Reagan	Betta	AEG	Fav/CS
2.	Reagan	Sadberry	AP	Favorable

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 1320 re-creates, without modification, the Resilient Florida Trust Fund within the Department of Environmental Protection (DEP) and repeals the scheduled termination of the trust fund.

The bill has no impact on state or local funds. **See Section V. Fiscal Impact Statement.**

The bill has an effective date of July 1, 2025.

II. Present Situation:

Trust Funds

Article III, s. 19(f) of the Florida Constitution requires the termination of a trust fund within four years of the effective date of the act authorizing the initial creation of the trust fund, unless the trust fund is exempted from termination by the Florida Constitution.

Resilient Florida Trust Fund within the Department of Environmental Protection

Article III, s. 19(f) of the Florida Constitution requires that all newly created trust funds terminate not more than four years after the initial creation unless re-created. This provision requires that a trust fund be created or re-created by a three-fifths vote of the membership in each house of the Legislature in a separate bill for the sole purpose of creating or re-creating that trust

fund. The Resilient Florida Trust Fund is available as a funding source for the Resilient Florida Grant Program and the Statewide Flooding and Sea Level Rise Resilience Plan, including costs to operate the grant program, to develop the plan, and to provide grants to regional resilience coalitions. The DEP also uses moneys deposited in the trust fund for administrative and operational costs of the Florida Flood Hub for Applied Research and Innovation and coastal resilience initiatives.¹ Trust Fund monies may only be expended pursuant to a legislative appropriation. Moneys credited to the Trust Fund consist of proceeds from:

- Distribution in documents excise taxes (documentary stamp tax);
- Federal grants;
- Interest earnings; and
- Gaming compact revenues.

In accordance with Art. III, s. 19(f)(2) of the Florida Constitution, the Resilient Florida Trust Fund within the DEP is scheduled to terminate on July 1, 2025, unless terminated sooner. The Legislature must review the Trust Fund before its scheduled termination.

III. Effect of Proposed Changes:

To ensure that the Resilient Florida Trust Fund within the DEP is not terminated, the bill re-creates such trust fund without modification.

The bill repeals the scheduled termination of the trust fund codified in s. 380.0935(3), F.S.

The bill takes effect July 1, 2025.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

Article III, s. 19(f)(1) of the Florida Constitution requires bills that create or re-create trust funds to pass by three-fifths vote of the membership of each house of the legislature in a separate bill for that purpose only.

D. State Tax or Fee Increases:

None.

¹ Section [380.0935, F.S.](#)

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

None.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates an undesignated section of the Florida Statutes.

This bill repeals section 380.0953(3) of the Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Substantial Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Appropriations Committee on Agriculture, Environment and General Government on March 18, 2025:

The committee substitute removes the Flair number 20-2-055 from the bill.

B. Amendments:

None.

By the Appropriations Committee on Agriculture, Environment, and General Government; and Senator Rodriguez

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A bill to be entitled

An act relating to trust funds; re-creating the Resilient Florida Trust Fund within the Department of Environmental Protection; amending s. 380.0935, F.S.; deleting provisions relating to the termination of the trust fund; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. The Resilient Florida Trust Fund within the Department of Environmental Protection, which is to be terminated pursuant to s. 19(f), Article III of the State Constitution on July 1, 2025, is re-created.

Section 2. Subsection (3) of section 380.0935, Florida Statutes, is amended to read:

380.0935 Resilient Florida Trust Fund.—

~~(3) In accordance with s. 19(f)(2), Art. III of the State Constitution, the Resilient Florida Trust Fund shall, unless terminated sooner, be terminated on July 1, 2025. Before its scheduled termination, the fund shall be reviewed as provided in s. 215.3206(1) and (2).~~

Section 3. This act shall take effect July 1, 2025.



The Florida Senate

Committee Agenda Request

To: Senator Ed Hooper, Chair
Committee on Appropriations

Subject: Committee Agenda Request

Date: March 21, 2025

I respectfully request that **CS/SB 1320**, relating to Resilient Florida Trust Fund/Department of Environmental Protection, be placed on the:

- ☐ committee agenda at your earliest possible convenience.
- ☒ next committee agenda.

A handwritten signature in black ink, appearing to read "AmR", is positioned above a horizontal line.

Senator Ana Maria Rodriguez
Florida Senate, District 40

4/2/2025

Meeting Date

S Appropriations

Committee

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

SB1320

Bill Number or Topic

Amendment Barcode (if applicable)

Name

Brett Tubbs

Phone

850-245-2137

Address

3900 Commonwealth Blvd

Email

Brett.Tubbs@FloridaDEP.gov

Street

Tallahassee

FL

32399

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

FL Dept. of Environmental
Protection

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022JointRules.pdf flsenate.gov](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2506

INTRODUCER: Appropriations Committee

SUBJECT: Natural Resources

DATE: April 3, 2025

REVISED: _____

ANALYST

Reagan

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/FAV

I. Summary:

SB 2506 provides conforming changes necessary to implement the Senate's Proposed General Appropriations Act for the 2025-2026 fiscal year by amending the environmental spending distributions of the gaming compact revenues. Specifically, the bill amends s. 380.095, F.S.:

- Regarding land acquisitions to:
 - Require the annual distribution be provided to the Incidental Trust Fund within the Department of Agriculture and Consumer Services (DACS) for the Rural and Family Lands Protection Program; and
 - Remove the provision that the funds be appropriated in Administered Funds and that eligible state agencies may submit budget amendments for release of these funds.
- Regarding land management activities to add costs associated with land management contracts between a state agency, water control districts, local governments, and soil and water conservation districts as an authorized use of land management funds.
- Regarding the distribution to the Water Protection and Sustainability Program Trust Fund to limit to \$300 million, rather than all remaining undistributed funds, the distribution to the Department of Environmental Protection (DEP) for the Water Quality Improvement Grant Program.
- Regarding agricultural water conservation and agricultural water supply planning to create a distribution of the lesser of 13.021 percent or \$30 million to the General Inspection Trust Fund within the DACS for agricultural water conservation and agricultural water supply planning.
- Provide that any remaining funds shall be transferred to the General Revenue Fund.

The bill amends s. 403.0673, F.S., to require DEP to dedicate at least \$50 million of the funds from the gaming compact revenues to projects within a rural area of opportunity. The bill also amends s. 403.891, F.S., to require that funds in excess of \$400 million distributed pursuant to s. 201.15, F.S., relating to documentary stamp tax revenues, or s. 380.095, F.S., relating to gaming compact revenues be transferred to the General Revenue Fund at the end of the fiscal year.

The bill amends s. 380.093, F.S., to require as a Tier 1 criteria within the scoring system used by the DEP to rank projects in the Statewide Flooding and Sea Level Rise Resilience plan the degree to which the project reduces the flood risk and, thereby, increases credits awards to a community participating in the National Flood Insurance Program's Community Rating System.

The bill amends s. 570.93, F.S., to direct the DACS to establish an agricultural non-point source regional water program that includes implementation of works, technologies, or practices that improve water quality in impaired water bodies.

The revisions to the distribution of funds from the gaming compact revenues results for the 2025-2026 fiscal year in approximately \$204 million in additional revenues to the General Revenue Fund. See Section V., Fiscal Impact Statement.

The bill provides an effective date of July 1, 2025.

II. Present Situation:

2021 Gaming Compact

Gaming compacts are regulated by the Federal Indian Gaming Regulatory Act, s. 25 U.S.C. 2701, et seq., and ch. 285, part II, F.S. The State of Florida (state) entered into a gaming compact with the Seminole Tribe of Florida (Seminole Tribe) on April 7, 2010 (the 2010 Compact). In ch. 2021-268, Laws of Florida (CS/SB 2A), the Legislature ratified a new Gaming Compact between the Seminole Tribe and the state, which was executed by Governor Ron DeSantis and the Seminole Tribe on April 23, 2021, as amended on May 17, 2021 (the 2021 Compact). The 2021 Compact was approved by the United States Department of the Interior on August 6, 2021, and became effective upon the publication of notice in the Federal Register. The 2021 Compact supersedes the 2010 Compact.

Revenue Sharing under the 2021 Gaming Compact

The 2021 Compact establishes a guaranteed minimum payment period for the first five years of the compact. During the five-year period, the Seminole Tribe is to make guaranteed minimum revenue share payments as specified, to total \$2.5 billion. The revenue share payments must be paid by the Seminole Tribe to the state as follows:

- Percentage payments for slots, raffles, drawings, and new games range from 12 percent of net win¹ up to \$2 billion, to 25 percent of net win greater than \$3.5 billion.
- Percentage payments for table games range from 15 percent of net win up to \$1 billion, to 25 percent of net win greater than \$2 billion.
- Percentage payment for tribal sports betting is 13.75 percent of net win excluding the net win received by the Seminole Tribe on pari-mutuel sports betting.
- Percentage payment for pari-mutuel sports betting is 10 percent of net win received by the Seminole Tribe on pari-mutuel sports betting.

¹ The term "Net Win" is defined in the 2010 Gaming Compact and the 2021 Gaming Compact as "the total receipts from the play of all Covered Games less all prize payouts and free play or promotional credits issued by the Tribe." See 2021 Gaming Compact Part III, Section T, available at <https://www.seminolecompact.com/> (last visited Jan. 22, 2024).

- The Seminole Tribe’s guaranteed minimum revenue share payment is \$400 million per year for the first five years.
- At the end of the third year of the five-year guaranteed minimum payment period, if the total revenue share payments are less than \$1.5 billion, the Seminole Tribe must pay the difference to the state.
- At the end of the fifth year of the five-year guaranteed minimum payment period, if the total revenue share payments are less than \$2.5 billion, the Seminole Tribe must pay the difference to the state.

The specific revenue share payment amounts paid by the Seminole Tribe to the state will be calculated as outlined in the chart below in accordance with the 2021 Compact.

SUMMARY OF REVENUE SHARE PAYMENTS -2021 Gaming Compact (Revenue Share Payments by the Seminole Tribe to the State)	
Net Win - Slots, Raffles and Drawings; New Games, if Authorized by the State	
\$0-2B:	12%;
\$2-2.5B:	17.5%
\$2.5-3B:	20%
\$3-3.5B:	22.5%
\$3.5B+:	25%
Net Win - Slots, Raffles and Drawings; New Games, if Authorized by the State	
\$0-1B:	15%;
\$1-1.5B:	17.5%
\$1.5-2B:	22.5%
\$2B+:	25%
Net Win – Sports Betting	
Guaranteed Minimum Compact Term Payment of \$2.5B (Two billion, five hundred million dollars) (includes all Revenue Share Payments for the first five years of the 2021 Gaming Compact)	

Conservation Lands

Article X, section 18 of the Florida Constitution requires that “the fee interest in real property held by an entity of the state and designated for natural resources conservation purposes as provided by general law shall be managed for the benefit of the citizens of this state...”²

Conservation Land Management

The Board of the Internal Improvement Trust Fund (board) is charged with the management, control, supervision, conservation, and protection of all lands owned by, or which may hereafter inure to, the state or any of its agencies, departments, boards or commissions.³ Section 253.034, F.S., specifies that state lands acquired pursuant to ch. 259, F.S., are required to be managed to ensure the conservation of the state’s plant and animal species and to ensure the accessibility of state lands for the benefit and enjoyment of all people of the state, both present and future.⁴ Additionally, all lands acquired and managed under ch. 259, F.S., are required to be managed in

² FLA. CONST. art. X, s. 18.

³ Section 253.03, F.S.

⁴ Section 253.034(5)(a), F.S.

a manner that provides the greatest combination of benefits to the public and to the resources, for public outdoor recreation which is compatible with the conservation and protection of public lands, and for the purposes for which the lands were acquired.⁵

The board is authorized to enter into leases or similar instruments for the use, benefit, and possession of public lands by agencies which may properly use and possess such lands for the benefit of the state.⁶ The Fish and Wildlife Conservation Commission is the main land management entity for the state. The Department of Agriculture and Consumer Services (DACCS) and the DEP also manage state lands.⁷

Each manager of conservation lands is required to submit a land management plan to the division at least every 10 years.⁸ The land management plan must contain, at a minimum, all of the following elements:

- A physical description of the land.
- A quantitative data description of the land which includes an inventory of forest and other natural resources; exotic and invasive plants; hydrological features; infrastructure, including recreational facilities; and other significant land, cultural, or historical features.
- A detailed description of each short-term and long-term land management goal, the associated measurable objectives, and the related activities that are to be performed to meet the land management objectives.
- A schedule of land management activities which contains short-term and long-term land management goals and the related measurable objectives and activities.
- A summary budget for the scheduled land management activities of the land management plan. For state lands containing or anticipated to contain imperiled species habitat, the summary budget shall include any fees anticipated from public or private entities for projects to offset adverse impacts to imperiled species or such habitat, which fees shall be used solely to restore, manage, enhance, repopulate, or acquire imperiled species habitat.⁹ The summary budget is required to be prepared in such a manner that it facilitates computing an aggregate of land management costs for all state-managed lands using the following categories:
 - Resource management;
 - Administration;
 - Support;
 - Capital improvements;
 - Recreation visitor services; and
 - Law enforcement activities.¹⁰

⁵ Section 259.032(7), F.S.; s. 259.032(7)(a)2, F.S., provides that “such management may include, but not be limited to, the following public recreational uses: fishing, hunting, camping, bicycling, hiking, nature study, swimming, boating, canoeing, horseback riding, diving, model hobbyist activities, birding, sailing, jogging, and other related outdoor activities compatible with the purposes for which the lands were acquired.”

⁶ Section 253.03(2), F.S.

⁷ See [Land Management Uniform Accounting Council Annual Report \(last visited Jan. 22, 2024\)](#).

⁸ Section 253.034(5), F.S.

⁹ *Id.*

¹⁰ Section 259.037(3)(a), F.S.

Each land management plan is required to provide a desired outcome, describe both short-term and long-term management goals, and include measurable objectives to achieve those goals.¹¹ Short-term goals are required to be achievable within a two-year planning period, and long-term goals are required to be achievable within a 10-year planning period.¹² These short-term and long-term management goals are the basis for all subsequent land management activities.¹³

Short-term and long-term management goals must include measurable objectives for the following, as appropriate:

- Habitat restoration and improvement.
- Public access and recreational opportunities.
- Hydrological preservation and restoration.
- Sustainable forest management.
- Exotic and invasive species maintenance and control.
- Capital facilities and infrastructure.
- Cultural and historical resources.
- Imperiled species habitat maintenance, enhancement, restoration, or population restoration.¹⁴

Land management plans are required to be updated every 10 years on a rotating basis.¹⁵ Each manager of conservation lands is required to update a land management plan whenever the manager proposes to add new facilities or make substantive land use or management changes that were not addressed in the approved plan, or within one year of the addition of significant new lands.¹⁶

Regional land management review teams are required to evaluate the extent to which the existing management plan provides sufficient protection to threatened or endangered species, unique or important natural or physical features, geological or hydrological functions, or archaeological features, and the extent to which the land is being managed for the purposes for which it was acquired and the degree to which actual management practices, including public access, are in compliance with the adopted management plan.¹⁷

If the land management review team determines that reviewed lands are not being managed for the purposes for which they were acquired or in compliance with the adopted land management plan, management policy statement, or management prospectus, or if the managing agency fails to address the review findings in the updated management plan, the department is required to provide the review findings to the board, and the managing agency must report to the board its reasons for managing the lands as it has.¹⁸ The manager of the land is required to consider the findings and recommendations of the land management review team in finalizing the 10-year update of the land management plan.¹⁹

¹¹ Section 253.034(5)(a), F.S.

¹² *Id.*

¹³ *Id.*

¹⁴ Section 253.034(5)(b), F.S.

¹⁵ Section 253.034(5)(e), F.S.

¹⁶ Section 253.034(5), F.S.

¹⁷ Section 259.036(3), F.S.

¹⁸ Section 259.036(5), F.S.

¹⁹ Section 259.036(2), F.S.

By July 1 of each year, each governmental agency and each private entity designated to manage lands is required to report to the department on the progress of funding, staffing, and resource management of every project for which the agency or entity is responsible.²⁰ The use or possession of any such lands that is not in accordance with an approved land management plan is subject to termination by the board.²¹

Rural and Family Lands Protection Program

The Rural and Family Lands Protection Program (RFLPP) within the DACS is an agricultural land preservation program designed to protect agricultural lands through the acquisition of conservation easements. The DACS is authorized to enter into conservation easements for any of the following purposes:

- Promotion and improvement of wildlife habitat;
- Protection and enhancement of water bodies, aquifer recharge areas, wetlands, and watersheds;
- Perpetuation of open space on lands with significant natural areas; or
- Protection of agricultural lands threatened by conversion to other uses.

The DACS developed a priority list in 2024, which includes 232 projects, totaling 300,773 acres.²²

Florida Wildlife Corridor

The 2021 Legislature created the Florida Wildlife Corridor Act to “create incentives for conservation and sustainable development while sustaining and conserving green infrastructure that acts as the foundation of the state’s economy and quality of life.”²³ The Legislature appropriated \$300 million,²⁴ directing the DEP to encourage and promote investments in areas that protect and enhance the Wildlife Corridor by establishing a “network of connected wildlife habitats required for the long-term survival of and genetic exchange amongst regional wildlife populations which serves to prevent fragmentation by providing ecological connectivity of the lands needed to furnish adequate habitats and allow safe movement and dispersal.”²⁵

²⁰ Section 259.032(8), F.S.

²¹ Section 253.034(5)(h), F.S.

²² See *DACS 2024 RFLPP Projects Rankings*, available at https://floridadep.gov/sites/default/files/12172024_BOT_Item_%237_2024%20RFLPP%20Priority%20List.pdf (last visited Mar. 31, 2025).

²³ Section 259.1055(3), F.S.

²⁴ Chapter 2021-37, L.O.F., s. 152.

²⁵ Section 259.1055(4)(g), F.S.

The Florida Wildlife Corridor (Wildlife Corridor) is statutorily defined as “the conserved lands”²⁶ and “opportunity areas”²⁷ defined by the DEP as priority one, two, and three categories of the Florida Ecological Greenways Network (FEGN).²⁸ The FEGN “is the primary data layer used to inform the Florida Forever and other state, federal, and regional land acquisition programs regarding the most important ecological corridors and intact landscapes across the state for protection of Florida’s native wildlife, ecosystem services, and ecological resiliency.”²⁹ The priority-category lands “are the most important for protecting [an] ecologically functional connected statewide network of public and private conservation lands.”^{30, 31}

The DEP notes that the existing Wildlife Corridor encompasses over 18 million acres of which 10 million acres are protected conservation lands.³²

The Resilient Florida Grant Program

The Florida Legislature has established several statewide resilience programs, including the Resilient Florida Grant Program, the Comprehensive Statewide Flood Vulnerability and Sea Level Rise Data Set, and the Statewide Flooding and Sea Level Rise Resilience Plan.

The Resilient Florida Grant Program provides grants to counties or municipalities for community resilience planning, including vulnerability assessments, plan development, and projects to adapt critical assets.³³ Vulnerability assessments funded through this program must encompass the entire county or municipality; use the most recent publicly available Digital Elevation Model and

²⁶ Defined in s. 259.1055(4)(a), F.S., to mean “federal, state, or local lands owned or managed for conservation purposes, including, but not limited to, federal, state, and local parks; federal and state forests; wildlife management areas; wildlife refuges; military bases and airports with conservation lands; properties owned by land trust and managed for conservation; and privately owned land with a conservation easement, including, but not limited to, ranches, forestry operations, and groves.”

²⁷ Section 259.1055(4)(e), F.S., states “[T]hose lands and waters within the Florida wildlife corridor which are not conserved lands and the green spaces within the Florida wildlife corridor which lack conservation status, are contiguous to or between conserved lands, and provide an opportunity to develop the Florida wildlife corridor into a statewide conservation network.”

²⁸ Section 259.1055(4)(d), F.S. For a layered map reflecting the Wildlife Corridor, Florida Forever Projects and Acquisitions, and FEGN Priority Levels 1-3, see the FDEP’s map available at

<https://experience.arcgis.com/experience/27b8d8cd961c4f5091655c52c74d3ada/> (last visited Mar. 30, 2025).

²⁹ FDEP, *Florida Wildlife Corridor*, available at <https://floridadep.gov/lands/lands/documents/florida-wildlife-corridor> (last visited Mar. 30, 2024).

³⁰ Florida Natural Areas Inventory (FNAI), *CLIP: Critical Lands and Waters Identification Projects*, available at https://www.fnai.org/PDFs/CLIP_v4_user_tutorial.pdf (last visited Mar. 30, 2024). The FNAI provides scientific support to the FDEP.

³¹ Section 259.1055(4)(c), F.S., defines the FEGN as “a periodically updated model developed to delineate large connected areas of statewide ecological significance.”

³² FDEP, *Florida Forever Data Map and Resources*, available at <https://floridadep.gov/lands/environmental-services/content/additional-resources> (last visited Mar. 30, 2025).

³³ Section 380.093(2)(a), F.S. “Critical asset” is defined to include broad lists of assets relating to transportation, critical infrastructure, emergency facilities, natural resources, and historical and cultural resources.

dynamic modeling techniques, if available; and analyze the vulnerability of and risks to critical assets,³⁴ including regionally significant assets.³⁵

The Comprehensive Statewide Flood Vulnerability and Sea Level Rise Data Set and Assessment will provide information necessary to determine the risks to inland and coastal communities.³⁶

The Statewide Flooding and Sea Level Rise Resilience Plan consists of ranked projects that address risks of flooding and sea level rise to coastal and inland communities.³⁷ Examples of projects include construction of living shorelines, seawalls, and pump stations, elevation projects, and infrastructure hardening. Counties, municipalities, water management districts, regional water supply authorities, and other entities may submit to the DEP an annual list of proposed projects. Each project must have a minimum 50 percent cost share, unless the project assists or is within a financially disadvantaged community.³⁸ The DEP ranks the projects using a four-tier scoring system.³⁹ The DEP has adopted rules to implement s. 380.093, F.S., relating to the Statewide Flooding and Sea Level Rise Resilience Plan and project submittal requirements. These rules can be found in Chapter 62S-8 of the Florida Administrative Code.⁴⁰ In March of 2025, the DEP submitted the Fiscal Year 2024-2025 Statewide Flooding and Sea Level Rise Resilience Plan totaling nearly \$225 million.⁴¹

In 2022, the Statewide Office of Resilience was created within the Executive Office of the Governor for the purpose of reviewing all flood resilience and mitigation activities in the state and coordinating flood resilience and mitigation efforts with federal, state, and local governmental entities and other stakeholders. The office's Chief Resilience Officer and the DEP worked together to provide the Governor and the Legislature with a report on flood resilience and mitigation efforts across Florida.⁴²

³⁴ Critical assets include transportation assets and evacuation routes (airports, bridges, bus terminals, major roadways, etc.), critical infrastructure (wastewater and stormwater treatment facilities, drinking water facilities, solid and hazardous waste facilities, etc.), critical community and emergency facilities (schools, correctional facilities, fire stations, hospitals, etc.), and natural, cultural, and historical resources (conservation lands, parks, shorelines, wetlands, etc.). Section 380.093(2)(a), F.S.

³⁵ Section 380.093(3)(c), F.S. Regionally significant assets are critical assets that support the needs of communities spanning multiple geopolitical jurisdictions. Section 380.093(2)(d), F.S.

³⁶ Section 380.093(4), F.S.; DEP, *Resilient Florida Program – Statewide Assessment*, <https://floridadep.gov/rcp/resilient-florida-program/content/resilient-florida-program-statewide-assessment> (last visited Mar. 30, 2024).

³⁷ Section 380.093(5), F.S.

³⁸ Section 380.093(5)(e), F.S. A financially disadvantaged small community is a municipality with a population of 10,000 or fewer, or a county with a population of 50,000 or fewer, where the per capita annual income is less than the state's per capita annual income. *Id.*

³⁹ Section 380.093(5)(h), F.S.

⁴⁰ Fla. Admin. Code Chapter 62S-8, available at https://floridadep.gov/sites/default/files/Final%20Rule%20Language_0.pdf.

⁴¹ DEP and Florida Statewide Office of Resilience, *2024-2025 Statewide Flooding and Sea Level Rise Resilience Plan*, available at https://protectingfloridatogether.gov/sites/default/files/documents/2024-2025%20Statewide%20Flooding%20and%20Sea%20Level%20Rise%20Resilience%20Plan_PFT%20formatted%20State%20Plan%20List%20FY24_25_08202024.pdf

⁴² DEP and Florida Statewide Office of Resilience, *2022 Flood Resilience and Mitigation Efforts Across Florida*, 2, available at https://floridadep.gov/sites/default/files/2022%20Flood%20Resilience%20and%20Mitigation%20Efforts%20Report%20Only_0.pdf.

Water Quality Improvement Grant Program

The 2023 Legislature revised the Water Quality Improvement Grant Program⁴³ which provides funding to address wastewater (including septic to sewer), stormwater and agricultural sources of nutrients in waterbodies that are not attaining nutrient or nutrient-related standards, have an established total maximum daily load or are located within a basin management action plan area, a reasonable assurance plan area, an accepted alternative restoration plan area, or a rural area of opportunity under s. 288.0656, F.S.

Financial assistance is available to Florida's governmental entities for projects that have an established total maximum daily load or are located within a basin management action plan area, a reasonable assurance plan area, an accepted alternative restoration plan area, or a rural area of opportunity under s. 288.0656, F.S., which will individually or collectively reduce excess nutrient pollution. Grants may be provided to all of the following types of projects:

- Connecting onsite sewage treatment and disposal systems to central sewer facilities.
- Upgrading domestic wastewater treatment facilities to advanced waste treatment or greater.
- Repairing, upgrading, expanding, or constructing stormwater treatment facilities that result in improvements to surface water or groundwater quality.
- Repairing, upgrading, expanding, or constructing domestic wastewater treatment facilities that result in improvements to surface water or groundwater quality, including domestic wastewater reuse and collection systems.
- Projects identified pursuant to s. 403.067(7)(a) or (e), relating to basin management action plans and cooperative regional water quality improvements, respectively.
- Projects identified in a domestic wastewater treatment plan or an onsite sewage treatment and disposal system remediation plan developed pursuant to s. 403.067(7)(a)9.a. and b.
- Projects listed in a city or county capital improvement element pursuant to s. 163.3177(3)(a)4.b.
- Retrofitting onsite sewage treatment and disposal systems to upgrade such systems to enhanced nutrient-reducing onsite sewage treatment and disposal systems where central sewerage is unavailable.

The department is required to give priority to projects that:

- Have the maximum estimated reduction in nutrient load per project.
- Demonstrate project readiness.
- Are cost-effective.
- Have a cost-share identified by the applicant, except for rural areas of opportunity.
- Have multiyear project implementation schedules with previous state commitment and involvement in the project, considering previously funded phases, the total amount of previous state funding, and previous partial appropriations for the proposed project;
- Are in a location where reductions are needed most to attain the water quality standards of a waterbody not attaining nutrient or nutrient-related standards; or
- Were determined eligible in a previous application cycle and were able to demonstrate project readiness but were not awarded a grant.

⁴³ FDEP, *Water Quality Improvement Grant Program*, available at <https://floridadep.gov/wra/wra/content/water-quality-improvement-grant-program> (last visited Mar. 30, 2025).

Funding for Environmental Resource Management

Chapter 2024-58, Laws of Florida, provided that 96 percent of the revenues from the 2021 gaming compact between the Seminole Tribe of Florida and the State of Florida for the acquisition and management of conservation lands and the identification and prioritization of critical clean water infrastructure investments be deposited into the Indian Gaming Revenue Trust Fund within the Department of Financial Services.

Section 380.095, F.S., requires the distribution of gaming compact revenues as follows:

- The lesser of 26.042 percent or \$100 million to support the wildlife corridor. Eligible state agencies may submit budget amendments on a first come-first serve basis with the release of funds contingent upon approval.
- The lesser of 26.042 percent or \$100 million for the management of uplands and the removal of invasive species, which is divided as follows:
 - The lesser of 36 percent or \$36 million to the Department of Environmental Protection (DEP), of which:
 - The lesser of 88.889 percent or \$32 million for state park land management activities;
 - The lesser of 11.111 percent or \$4 million for implementation of the Local Trail Management Grant Program;
 - The lesser of 32 percent or \$32 million to the Department of Agriculture and Consumer Services for land management activities;
 - The lesser of 32 percent or \$32 million to the Fish and Wildlife Conservation Commission for land management activities;
- The lesser of 26.042 percent or \$100 million to the DEP to the Resilient Florida Trust Fund;
- The remainder to the DEP to the Water Protection and Sustainability Program Trust Fund.

III. Effect of Proposed Changes:

Section 1 amends s. 253.0251, F.S., to require that all applications for full fee simple acquisition projects to identify, within their acquisition plans, why the project requires a full fee simple interest to achieve public policy goals, together with the reasons full title is determined to be necessary.

Section 2 amends s. 259.032, F.S., to include water control districts existing pursuant to ch. 298, F.S., to those governmental entities that may contract with state agencies for land management activities.

Section 3 amends 380.093, F.S., to add as Tier 1 criteria for the scoring system for the DEP to rank projects in the Statewide Flooding and Sea Level Rise Resilience Plan the degree to which the project reduces the flood risk and, thereby, increases credits awards to a community participating in the National Flood Insurance Program's Community Rating System. Tier 1 accounts for 40 percent to the total score of four tiers.

Section 4 amends s. 380.095, F.S., to require the annual distribution of the lesser of 26.042 percent or \$100 million for land acquisition to be directed to the Incidental Trust Fund within the Department of Agriculture and Consumer Services (DACS) for less-than-fee simple acquisitions

for the Rural and Family Lands Protection Program within the Florida Wildlife Corridor. The bill also removes the provision that the funds be appropriated in Administered Funds and that eligible state agencies may submit budget amendments for release of these funds.

The bill amends the authorized land management activities to include the costs associated with land management contracts between a state agency, local governments, water control districts, and soil and water conservation districts.

The bill provides an additional distribution of the lesser of 13.021 percent or \$30 million to the General Inspection Trust Fund within the DACS for agricultural water conservation and agricultural water supply planning.

The bill amends the distribution to the Water Protection and Sustainability Program Trust Fund to provide a limit of \$300 million, rather than all remaining undistributed funds, to the Department of Environmental Protection (DEP) for the Water Quality Improvement Grant Program.

The bill provides that any remaining funds be transferred to the General Revenue Fund.

Section 5 amends s. 403.0673, F.S., to require that the DEP include projects located within a rural area of opportunity when prioritizing projects within the Water Quality Improvement Grant Program. The bill also directs the DEP to dedicate at least \$50 million of the funds received annually from the distributions made pursuant to s. 380.095, F.S., for projects located in a rural area of opportunity.

Section 6 amends s. 403.891, F.S., to require that any funds in excess of a cumulative total of \$400 million distributed to the Water Protection and Sustainability Program Trust Fund pursuant to ss. 201.15 and 380.095, F.S., per fiscal year be transferred to the General Revenue Fund by June 30 of each year.

Section 7 amends s. 570.93, F.S., to direct the DACS to establish an agricultural non-point source regional water program that includes implementation of works, technologies, or practices that improve water quality in impaired water bodies. Through efforts such as nutrient reduction, water conservation, and water retention, the program will help control and capture nutrient runoff necessary to achieve nutrient loading reductions. Projects may include, but are not limited to, dispersed water management of stormwater treatment areas.

Section 8 provides an effective date of July 1, 2025.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The bill has an overall positive, significant impact on state revenues. Additionally, the bill redistributes the gaming funds as follows:

- The bill requires the annual distribution of the lesser of 26.042 percent or \$100 million to the Incidental Trust Fund within the Department of Agriculture and Consumer Services (DACS) for less-than-fee simple acquisitions.
- The bill provides an annual distribution of the lesser of 13.021 percent or \$30 million to the General Inspection Trust Fund within the DACS for agricultural water conservation and agricultural water supply planning.
- The bill provides up to \$300 million to be transferred to the Water Protection and Sustainability Program Trust Fund within the Department of Environmental Protection. The bill requires all amounts over \$400 million per fiscal year transferred pursuant to ss. 201.15 and 380.095, F.S., be transferred the General Revenue Fund by June 30 of each year. Based on February Revenue Estimating Conferences, this will result in a transfer of an additional \$26.1 million to the General Revenue Fund in Fiscal Year 2025-2026.
- The bill provides that any funds remaining after the distributions have been made shall be transferred to the General Revenue Fund. Based on the February Revenue Estimating Conference, the increase in transfers to the General Revenue Fund will be \$204 million.

SB 2500, the Senate's General Appropriations Act, makes the following appropriations:

- \$100 million from the Incidental Trust Fund within DACS for less-than-fee purchases.

- \$30 million from the General Inspection Trust Fund within DACS for agricultural water projects.
- \$505 million from the Water Protection and Sustainability Program Trust Fund within the DEP for water quality projects.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 253.0251, 259.032, 380.093, 380.095, 403.0673, and 570.93.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Committee on Appropriations

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1 A bill to be entitled
 2 An act relating to natural resources; amending s.
 3 253.0251, F.S.; revising requirements for applications
 4 for full fee simple acquisition projects; amending s.
 5 259.032, F.S.; revising the entities that certain
 6 state agencies may contract with; revising the
 7 requirements for certain provisions in certain land
 8 management contracts; amending s. 380.093, F.S.;
 9 revising the scoring system for assessing project
 10 eligibility for inclusion in the statewide flooding
 11 and sea-level rise plan; amending s. 380.095, F.S.;
 12 revising the schedule for the distribution of funds
 13 from the Indian Gaming Revenue Clearing Trust Fund
 14 within the Department of Financial Services; requiring
 15 that funds remaining after such distribution be
 16 transferred to the General Revenue Fund; amending s.
 17 403.0673, F.S.; revising the projects that the
 18 Department of Environmental Protection must consider
 19 and prioritize for the water quality improvement grant
 20 program; requiring the department to dedicate a
 21 certain amount of funds to projects located in a rural
 22 area of opportunity; requiring the department to
 23 announce grant awards by a certain date; amending s.
 24 403.891, F.S.; requiring that any excess funds
 25 distributed to the water protection and sustainability
 26 program trust fund be transferred to the general
 27 revenue fund by a certain date; conforming provisions
 28 to changes made by the act; amending s. 570.93, F.S.;
 29 requiring the Department of Agriculture and Consumer

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30 Services to establish an agricultural nonpoint source
 31 regional water program; providing construction;
 32 providing a purpose; providing an effective date.
 33
 34 Be It Enacted by the Legislature of the State of Florida:
 35
 36 Section 1. Subsection (2) of section 253.0251, Florida
 37 Statutes, is amended to read:
 38 253.0251 Alternatives to fee simple acquisition.—
 39 (2) All applications for full ~~alternatives to~~ fee simple
 40 acquisition projects must ~~shall~~ identify, within their
 41 acquisition plans, the reasons the projects ~~that~~ require a full
 42 fee simple interest to achieve the public policy goals, together
 43 with the reasons full title is determined to be necessary. The
 44 state agencies and the water management districts may use
 45 alternatives to fee simple acquisition to bring the remaining
 46 projects in their acquisition plans under public protection. For
 47 purposes of this section, the phrase "alternatives to fee simple
 48 acquisition" includes, but is not limited to, purchase of
 49 development rights; obtaining conservation easements; obtaining
 50 flowage easements; purchase of timber rights, mineral rights, or
 51 hunting rights; purchase of agricultural interests or
 52 silvicultural interests; fee simple acquisitions with
 53 reservations; creating life estates; or any other acquisition
 54 technique that achieves the public policy goals listed in
 55 subsection (1). It is presumed that a private landowner retains
 56 the full range of uses for all the rights or interests in the
 57 landowner's land which are not specifically acquired by the
 58 public agency. The lands upon which hunting rights are

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specifically acquired pursuant to this section shall be available for hunting in accordance with the management plan or hunting regulations adopted by the Fish and Wildlife Conservation Commission, unless the hunting rights are purchased specifically to protect activities on adjacent lands.

Section 2. Paragraph (d) of subsection (7) of section 259.032, Florida Statutes, is amended to read:

259.032 Conservation and recreation lands.—

(7)

(d) State agencies designated to manage lands acquired under this chapter or with funds deposited into the Land Acquisition Trust Fund, except those lands acquired under s. 259.1052, may contract with local governments, water control districts designated pursuant to chapter 298, and soil and water conservation districts to assist in management activities, including the responsibility of being the lead land manager. Such land management contracts must ~~may~~ include a provision for the transfer of management funding to the local government, water control district, or soil and water conservation district from the land acquisition trust fund or other applicable trust fund of the lead land managing agency in an amount adequate for the local government, water control district, or soil and water conservation district to perform its ~~contractual~~ land management responsibilities or and proportionate to its responsibilities, ~~and~~ which otherwise would have been expended by the state agency to manage the property.

Section 3. Paragraph (g) of subsection (5) of section 380.093, Florida Statutes, is amended to read:

380.093 Resilient Florida Grant Program; comprehensive

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statewide flood vulnerability and sea level rise data set and assessment; Statewide Flooding and Sea Level Rise Resilience Plan; regional resilience entities.—

(5) STATEWIDE FLOODING AND SEA LEVEL RISE RESILIENCE PLAN.—

(g) The department shall implement a scoring system for assessing each project eligible for inclusion in the plan pursuant to this subsection. The scoring system must include the following tiers and associated criteria:

1. Tier 1 must account for 40 percent of the total score and consist of all of the following criteria:

a. The degree to which the project addresses the risks posed by flooding and sea level rise identified in the local government vulnerability assessments or the comprehensive statewide flood vulnerability and sea level rise assessment, as applicable.

b. The degree to which the project addresses risks to regionally significant assets.

c. The degree to which the project reduces risks to areas with an overall higher percentage of vulnerable critical assets.

d. The degree to which the project contributes to existing flooding mitigation projects that reduce upland damage costs by incorporating new or enhanced structures or restoration and revegetation projects.

e. The degree to which the project reduces the flood risk, and thereby increases the credits awarded, to a community participating in the National Flood Insurance Program's Community Rating System.

2. Tier 2 must account for 30 percent of the total score and consist of all of the following criteria:

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- 117 a. The degree to which flooding and erosion currently
 118 affect the condition of the project area.
- 119 b. The overall readiness of the project to proceed in a
 120 timely manner, considering the project's readiness for the
 121 construction phase of development, the status of required
 122 permits, the status of any needed easement acquisition, and the
 123 availability of local funding sources.
- 124 c. The environmental habitat enhancement or inclusion of
 125 nature-based options for resilience, with priority given to
 126 state or federal critical habitat areas for threatened or
 127 endangered species.
- 128 d. The cost-effectiveness of the project.
- 129 3. Tier 3 must account for 20 percent of the total score
 130 and consist of all of the following criteria:
- 131 a. The availability of local, state, and federal matching
 132 funds, considering the status of the funding award, and federal
 133 authorization, if applicable.
- 134 b. Previous state commitment and involvement in the
 135 project, considering previously funded phases, the total amount
 136 of previous state funding, and previous partial appropriations
 137 for the proposed project.
- 138 c. The exceedance of the flood-resistant construction
 139 requirements of the Florida Building Code and applicable flood
 140 plain management regulations.
- 141 4. Tier 4 must account for 10 percent of the total score
 142 and consist of all of the following criteria:
- 143 a. The proposed innovative technologies designed to reduce
 144 project costs and provide regional collaboration.
- 145 b. The extent to which the project assists financially

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- 146 disadvantaged communities.
- 147 Section 4. Subsection (2) of section 380.095, Florida
 148 Statutes, is amended to read:
- 149 380.095 Dedicated funding for conservation lands,
 150 resiliency, and clean water infrastructure.—
- 151 (2) DISTRIBUTION.—Notwithstanding s. 285.710, the
 152 Department of Revenue shall, upon receipt, deposit 96 percent of
 153 any revenue share payment received under the compact as defined
 154 in s. 285.710 into the Indian Gaming Revenue Clearing Trust Fund
 155 within the Department of Financial Services. The funds deposited
 156 into the trust fund shall be distributed as follows:
- 157 (a) The lesser of 26.042 percent or \$100 million each
 158 fiscal year to the Incidental Trust Fund within the Department
 159 of Agriculture and Consumer Services for less-than-fee simple
 160 acquisitions pursuant to s. 570.71 support the Florida wildlife
 161 corridor as defined in s. 259.1055, including the acquisition of
 162 lands or conservation easements within the Florida wildlife
 163 corridor. ~~To be eligible for funding, the acquisition project~~
 164 ~~must be included on a land acquisition priority list developed~~
 165 ~~pursuant to s. 259.035 or s. 570.71. The funds must be~~
 166 ~~appropriated in Administered Funds each fiscal year. Eligible~~
 167 ~~state agencies may, on a first-come, first-served basis, submit~~
 168 ~~a budget amendment to request release of funds pursuant to~~
 169 ~~chapter 216. Release is contingent upon approval, if required.~~
- 170 (b) The lesser of 26.042 percent or \$100 million each
 171 fiscal year for the management of uplands and the removal of
 172 invasive species, including costs associated with land
 173 management contracts entered into pursuant to s. 259.032(7)(d).
 174 From these funds, amounts shall be applied as follows:

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1. The lesser of 36 percent or \$36 million to the Department of Environmental Protection, of which:

a. The lesser of 88.889 percent of the funds available pursuant to this subparagraph or \$32 million to the State Park Trust Fund within the department for land management activities within the state park system; and

b. The lesser of 11.111 percent of the funds available pursuant to this subparagraph or \$4 million to the Internal Improvement Trust Fund within the department for the purpose of implementing the Local Trail Management Grant Program created pursuant to s. 260.0145.

2. The lesser of 32 percent or \$32 million to the Incidental Trust Fund within the Department of Agriculture and Consumer Services for land management activities.

3. The lesser of 32 percent or \$32 million to the State Game Trust Fund within the Fish and Wildlife Conservation Commission for land management activities, including management activities for gopher tortoises and Florida panthers.

For sub-subparagraph 1.a. and subparagraphs 2. and 3., a land manager may not use more than 25 percent of the distribution for operation capital outlay or capital assets.

(c) The lesser of 26.042 percent or \$100 million each fiscal year to the Resilient Florida Trust Fund within the Department of Environmental Protection for the Statewide Flooding and Sea Level Rise Resilience Plan to be used in accordance with s. 380.093.

(d) The lesser of 13.021 percent or \$30 million each fiscal year to the General Inspection Trust Fund within the Department

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of Agriculture and Consumer Services for any purpose authorized pursuant to s. 570.93.

~~(e)-(d)~~ After the distributions pursuant to paragraphs (a)-(d)~~(e)~~, the remainder each fiscal year up to \$300 million to the Water Protection and Sustainability Program Trust Fund within the Department of Environmental Protection for the Water Quality Improvement Grant Program, to be used in accordance with s. 403.0673.

(f) After the distributions provided in paragraphs (a)-(e), any remaining funds shall be transferred to the General Revenue Fund.

Allocations to trust funds shall be transferred monthly by nonoperating authority to the named trust fund.

Section 5. Subsection (3) of section 403.0673, Florida Statutes, is amended, and subsections (10) and (11) are added to that section, to read:

403.0673 Water quality improvement grant program.—A grant program is established within the Department of Environmental Protection to address wastewater, stormwater, and agricultural sources of nutrient loading to surface water or groundwater.

(3) The department shall consider and prioritize those projects that:

(a) Have the maximum estimated reduction in nutrient load per project;

(b) Demonstrate project readiness;

(c) Are cost-effective;

(d) Have a cost share identified by the applicant, except for rural areas of opportunity;

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20252506pb

(e) Have multiyear project implementation schedules with previous state commitment and involvement in the project, considering previously funded phases, the total amount of previous state funding, and previous partial appropriations for the proposed project;

(f) Are located in a rural area of opportunity;

~~(g)-(f)~~ Are in a location where reductions are needed most to attain the water quality standards of a waterbody not attaining nutrient or nutrient-related standards; or

~~(h)-(g)~~ Were determined eligible in a previous application cycle and were able to demonstrate project readiness but were not awarded a grant.

Any project that does not result in reducing nutrient loading to a waterbody identified in subsection (1) is not eligible for funding under this section.

(10) The department shall dedicate at least \$50 million of the funds received each fiscal year pursuant to s. 380.095(2) (e) for projects located in a rural area of opportunity.

(11) The department shall announce grant awards by October 1 of each fiscal year in which funds are appropriated for the grant program.

Section 6. Subsection (2) of section 403.891, Florida Statutes, is amended to read:

403.891 Water Protection and Sustainability Program Trust Fund of the Department of Environmental Protection.—

(2) Any funds in excess of a cumulative total of \$400 million per fiscal year which were distributed to the trust fund pursuant to s. 201.15 or s. 380.095 shall be transferred

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20252506pb

unallocated to the General Revenue Fund by June 30 of each year.

~~(3)-(2)~~ Notwithstanding s. 216.301 and pursuant to s. 216.351, any balance in the trust fund at the end of any fiscal year after the transfer of funds pursuant to subsection (2) shall remain in the trust fund at the end of the year and shall be available for carrying out the purposes of the trust fund.

Section 7. Subsection (3) is added to section 570.93, Florida Statutes, to read:

570.93 Department of Agriculture and Consumer Services; agricultural water conservation and agricultural water supply planning.—

(3) The department shall establish an agricultural nonpoint source regional water program that includes implementation of works, technologies, or practices that improve water quality in impaired water bodies. Through efforts such as nutrient reduction, water conservation, and water retention, the program shall help control and capture nutrient runoff necessary to achieve nutrient loading reductions. Projects may include, but are not limited to, dispersed water management or stormwater treatment areas.

Section 8. This act shall take effect July 1, 2025.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2508

INTRODUCER: Appropriations Committee

SUBJECT: Judges

DATE: April 3, 2025

REVISED: _____

ANALYST

Kolich

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/FAV

I. Summary:

SB 2508 amends s. 26.031, F.S., to establish ten new circuit court judgeships; s. 34.022, F.S., to establish seventeen new county court judgeships; and s. 35.06, F.S., to establish two new judgeships in the district court of appeal.

The Supreme Court issued Order No. SC2024-1721, dated December 12, 2024, certifying the need for twenty-three additional circuit court judges, twenty-five additional county court judges, and two additional appellate court judges.

The bill conforms to SB 2500, the Senate's Fiscal Year 2025-2026 General Appropriations Act, which includes \$13,289,949 in General Revenue funding, and authorizes sixty-seven full-time equivalent positions with associated salary rate of 7,828,265, for the newly established judgeships and associated judicial assistants and attorney staffing. See Section V. Fiscal Impact Statement.

The bill is effective July 1, 2025.

II. Present Situation:

Article V, s. 9 of the State Constitution states:

Determination of number of judges.—The supreme court shall establish by rule uniform criteria for the determination of the need for additional judges except supreme court justices, the necessity for decreasing the number of judges and for increasing, decreasing or redefining appellate districts and judicial circuits. If the supreme court finds that a need exists for increasing or decreasing the number of judges or increasing, decreasing or redefining appellate districts and judicial circuits, it shall, prior to the next regular session of the legislature, certify to the legislature its findings and recommendations concerning such need. Upon receipt of

such certificate, the legislature, at the next regular session, shall consider the findings and recommendations and may reject the recommendations or by law implement the recommendations in whole or in part; provided the legislature may create more judicial offices than are recommended by the supreme court or may decrease the number of judicial offices by a greater number than recommended by the court only upon a finding of two-thirds of the membership of both houses of the legislature, that such a need exists.

To determine a need for trial court judgeships, the Office of State Courts Administrator (OSCA) relies on an analysis of weighted caseload filings per judge. In 1999, the Office of the State Courts Administrator (OSCA) collaborated with the National Center for State Courts (NCSC) to develop and validate a weighted caseload system.¹ The weighted caseload system assigns a time value to cases by their case type, based on the various kinds and complexity of the cases that are filed. The case type time value, or case weight, establishes an approximate workload value per case filing by case type, which is used to determine the number of judges required to handle these cases. The system is periodically revised by NCSC and OSCA to account for changes in procedure and case complexity. It was most recently revised in June 2024.²

On December 12, 2024, the Supreme Court issued Order No. SC2024-1721, certifying the need for twenty-three additional circuit court judges, twenty-five additional county court judges, and two additional district court judgeships in the Sixth District Court of Appeal.³ Although there is not an increase in forecasted filings, the revised case weights resulting from the comprehensive trial court workload assessment demonstrated that many cases have become more complex and require additional judicial engagement and time to resolve. The Supreme Court did not certify the need for the full complement of judges indicated by the weighted caseload methodology and instead chose to adopt an incremental approach that allows for further assessment of future needs. Furthermore, the Supreme Court found that the workload for the Sixth District Court of Appeal and other secondary factors as persuasive.

Article V, s. 9 of the State Constitution requires that upon receipt of such certification, the Legislature, at the next regular session, shall consider the findings and recommendations and reject the recommendations or by law implement the recommendations in whole or in part. If the Legislature creates more judicial offices than are recommended by the Court or decreases the number of judicial offices by a greater number than recommended by the Court, then there needs to be a finding of two-thirds of the membership of both houses of the Legislature, that such a need exists.⁴

¹ National Center for State Courts, *Florida Judicial Workload Assessment Final Report*, Office of the State Courts Administrator (May 16, 2016), <http://www.flcourts.org/core/fileparse.php/558/urlt/Final-Florida-Judicial-Workload-Assessment-Final-report.pdf>

² National Center for State Courts, *Florida Judicial Workload Assessment Final Report*, Office of the State Courts Administrator (June 2024), https://www.flcourts.gov/content/download/2438568/file/Judicial_Workload_Report_Final.pdf

³ *In Re: Certification of Need for Additional Judges*, SCS2024-1721 (Fla. SC 2024)

⁴ Article V, S. 9, Fla Const.

III. Effect of Proposed Changes:

The bill amends s. 26.031, F.S., to establish 10 additional circuit judgeships in the following circuits:

- • Fifth Judicial Circuit: 31 to 34.
- • Twentieth Judicial Circuit: 32 to 39.

The bill amends s. 34.022, F.S., to establish 17 additional county judgeships in the following counties:

- • Clay County: 2 to 3.
- • Duval County: 17 to 19.
- • Hernando County: 2 to 3.
- • Marion County: 4 to 5.
- • Miami-Dade County: 43 to 50.
- • Nassau County: 1 to 2.
- • Palm Beach County: 19 to 21.
- • Sumter County: 1 to 2.

The bill amends s. 35.06, F.S., to establish two additional judgeships in the Sixth District Court of Appeal.

The bill takes effect July 1, 2025.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The bill conforms current law to the Senate's proposed Fiscal Year 2025-2026 General Appropriations Act, which includes \$13,289,949 in General Revenue funding, and authorizes sixty-seven full-time equivalent positions with associated salary rate of 7,828,265, for the newly established judgeships and associated judicial assistant and attorney staffing. Under s. 29.008, F.S., the state is responsible for the cost of county judges and judicial assistants.

Under s. 29.004, F.S., counties are responsible for facilities, security, communications and information technology costs for county courts. The bill could result in additional costs in these areas, to the extent that county courts will be receiving additional judges and associated staff; however, any additional costs associated with the newly established positions can likely be absorbed within existing resources.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 26.031, 34.022, and 35.06.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

FOR CONSIDERATION By the Committee on Appropriations

576-02524A-25

20252508pb

1 A bill to be entitled
 2 An act relating to judges; amending s. 26.031, F.S.;
 3 increasing the number of circuit judges in certain
 4 judicial circuits; amending s. 34.022, F.S.;
 5 increasing the number of county court judges in
 6 certain counties; amending s. 35.06, F.S.; increasing
 7 the number of judges in a certain district court of
 8 appeal; providing an effective date.
 9
 10 Be It Enacted by the Legislature of the State of Florida:
 11
 12 Section 1. Subsections (5) and (20) of section 26.031,
 13 Florida Statutes, are amended to read:
 14 26.031 Judicial circuits; number of judges.—The number of
 15 circuit judges in each circuit shall be as follows:
 16
 17 JUDICIAL CIRCUIT TOTAL
 18 (5) Fifth.....34 ~~31~~
 19 (20) Twentieth.....39 ~~32~~
 20 Section 2. Subsections (10), (15), (26), (41), (43), (45),
 21 (50), (60), and (66) of section 34.022, Florida Statutes, are
 22 amended to read:
 23 34.022 Number of county court judges for each county.—The
 24 number of county court judges in each county shall be as
 25 follows:
 26
 27 COUNTY TOTAL
 28 (10) Clay.....3 ~~2~~
 29 (15) Duval.....19 ~~17~~

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30 (26) Hernando.....3 ~~2~~
 31 (41) Marion.....5 ~~4~~
 32 (43) Miami-Dade.....50 ~~43~~
 33 (45) Nassau.....2 ~~1~~
 34 (50) Palm Beach.....21 ~~19~~
 35 (60) Sumter.....2 ~~1~~
 36 (66) Walton.....2 ~~1~~
 37 Section 3. Subsection (6) of section 35.06, Florida
 38 Statutes, is amended to read:
 39 35.06 Organization of district courts of appeal.—A district
 40 court of appeal shall be organized in each of the six appellate
 41 districts to be named District Court of Appeal, ... District.
 42 The number of judges of each district court of appeal shall be
 43 as follows:
 44 (6) In the sixth district there shall be 11 ~~9~~ judges.
 45 Section 4. This act shall take effect July 1, 2025.

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 7014

INTRODUCER: Appropriations Committee on Criminal and Civil Justice

SUBJECT: Trust Funds of the State Courts System

DATE: April 1, 2025

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Kolich</u>	<u>Harkness</u>	<u>ACJ</u>	ACJ Submitted as Comm. Bill/Fav
2.	<u>Kolich</u>	<u>Sadberry</u>	<u>AP</u>	Favorable

I. Summary:

SB 7014 terminates the Mediation and Arbitration Trust Fund within the State Courts System.

The bill takes effect July 1, 2025.

II. Present Situation:

Article III, s. 19(f) of the Florida Constitution requires the termination of all state trust funds within four years after their initial creation, unless the trust fund is exempted by the constitution or operation of law. If a trust fund was created pursuant to law, it should be reviewed, and either re-created after its initial creation or terminated, to prevent its automatic termination by the Florida Constitution. In subsequent reviews, the trust fund should be recommended for retention, if it is still necessary, or recommended for termination if it is no longer needed. To stagger trust fund reviews, a schedule is set forth each year listing which agency's trust funds are up for legislative review.¹

When the Legislature terminates a trust fund, the agency that administers the trust fund is required to pay all outstanding debts or obligations of the trust fund as soon as practicable, and the Chief Financial Officer is required to close out and remove the trust fund from the various state financial systems, using generally accepted accounting principles concerning assets, liabilities, and warrants outstanding.²

Any moneys in a trust fund at the time it is terminated may be distributed as determined by the Legislature. If no such determination is made, the funds remaining after all outstanding obligations of the fund are met are deposited into the General Revenue Fund.³

¹ Section 215.3208, F.S.

² *Id.*

³ *Id.*

The Mediation and Arbitration Trust Fund

The Mediation and Arbitration Trust Fund, FLAIR Number 22-2-213, was created within the State Courts System (SCS) in 1990. The funds were authorized to be used by the Supreme Court to carry out its responsibilities set forth in s. 44.106, F.S., which related to standards for mediator and arbitrator qualifications.⁴

In 2011 the Legislature redirected collected fees from the Mediation and Arbitration Trust Fund to the State Courts Revenue Trust Fund and eliminated all statutory references to the trust fund.⁵

III. Effect of Proposed Changes:

This bill terminates the Mediation and Arbitration Trust Fund within the State Courts System. There is no current balance in the trust fund.

The bill is effective July 1, 2025.

IV. Constitutional Issues:**A. Municipality/County Mandates Restrictions:**

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

⁴ Chapter 1990-188, Laws of Florida.

⁵ Chapter 2011-133, Laws of Florida.

B. Private Sector Impact:

None.

C. Government Sector Impact:

None.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

The bill creates an undesignated section of law.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

By the Appropriations Committee on Criminal and Civil Justice

604-02152-25

20257014__

1 A bill to be entitled
2 An act relating to trust funds of the State Courts
3 System; terminating the Mediation and Arbitration
4 Trust Fund; providing that the current balances in and
5 revenues of the trust fund be transferred to the State
6 Courts Revenue Trust Fund; requiring that the State
7 Courts Revenue Trust Fund be used to pay any
8 outstanding debts or obligations of the Mediation and
9 Arbitration Trust Fund as soon as practicable;
10 requiring the Chief Financial Officer to close out and
11 remove the Mediation and Arbitration Trust Fund from
12 the various state accounting and financial systems,
13 using generally accepted accounting principles
14 concerning assets, liabilities, and warrants
15 outstanding; providing an effective date.

16
17 Be It Enacted by the Legislature of the State of Florida:

18
19 Section 1. (1) The Mediation and Arbitration Trust Fund
20 within the State Courts System, FLAIR number 22-2-213, is
21 terminated.

22 (2) All current balances remaining in, and all revenues of,
23 the trust fund shall be transferred to the State Courts Revenue
24 Trust Fund.

25 (3) The State Courts Revenue Trust Fund shall be used to
26 pay any outstanding debts or obligations of the terminated fund
27 as soon as practicable, and the Chief Financial Officer shall
28 close out and remove the trust fund from the various state
29 accounting and financial systems, using generally accepted

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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20257014__

30 accounting principles concerning assets, liabilities, and
31 warrants outstanding.

32 Section 2. This act shall take effect July 1, 2025.

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 7030

INTRODUCER: Appropriations Committee and Appropriations Committee on Pre-K - 12 Education

SUBJECT: Educational Scholarship Programs

DATE: April 3, 2025

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
	<u>Gray</u>	<u>Elwell</u>		AED Submitted as Comm. Bill/FAV
1.	<u>Gray</u>	<u>Sadberry</u>	<u>AP</u>	Fav/CS

I. Summary:

CS/SB 7030 makes substantial changes to education choice and school funding programs to improve student tracking, ensure the funding follows the student, enhance budget predictability, and create consistency across scholarship programs.

To ensure funding stability, the bill moves the Family Empowerment Scholarship (FES) into a separate categorical within the Florida Education Finance Program (FEFP). The bill expands the use of the Educational Stabilization Fund to provide financial support for districts with changes in student enrollment and to ensure scholarships are funded for all eligible students. Additionally, scholarship payments will shift from quarterly to monthly.

The bill standardizes processes across all scholarship programs by establishing fall and spring application windows, requiring a single application, and requiring documentation to verify enrollment status. The bill requires the DOE to develop a standard withdrawal form for families leaving the public school to enroll in a scholarship program and requires families to verify continued eligibility before each payment. The first payment installment will occur in mid-August, and funds cannot be awarded retroactively for ineligible periods.

To address data accuracy, the bill requires additional documentation at the time of application, including residency verification and a birth certificate. The bill requires the Department of Education (DOE) to cross-check applicants against public school enrollment records and assign a student ID to all scholarship recipients to standardize data tracking. The DOE is required to implement a uniform reimbursement and invoicing process.

To enhance oversight, the bill requires an annual full-time equivalent (FTE) audit of scholarship programs by the Auditor General, with Scholarship Funding Organizations (SFOs) required to return any misallocated funds.

The bill repeals the New Worlds Scholarship Program and modifies the Hope Scholarship Program.

The bill has both negative and positive indeterminate fiscal impacts relating to multiple provisions in the bill. **See Section V., Fiscal Impact Statement.**

The bill is effective July 1, 2025.

II. Present Situation:

The present situation for the relevant portions of the bill is discussed under the Effect of Proposed Changes of this bill analysis.

III. Effect of Proposed Changes:

Florida's Pre-K - 12 Scholarship Program

Florida offers several scholarship programs that allow parents of an eligible student to register their child to attend a private school that may better serve the student's particular needs, provide educational options for their student with a disability, or direct the education of their child. The three scholarship programs include:

- The Family Empowerment Scholarship (FES), which includes:
 - The Family Empowerment Scholarship for students attending a private school (FES-EO).
 - The Family Empowerment Scholarship for students with disabilities (FES-UA).¹
- The Florida Tax Credit (FTC) Scholarship Program,² for students attending a private school or for students in a personalized education program (PEP).³
- The Hope Scholarship Program (HSP).⁴
- Private schools must meet specific criteria in order to be eligible to participate in Florida's scholarship programs. The Department of Education (DOE) and Commissioner of Education⁵ are tasked with implementation and oversight responsibilities. Florida's scholarship programs are administered by scholarship funding organizations (SFOs) approved by the DOE.⁶

As of March 2025, a total of 494,238 students were funded in the scholarship program for school year 2024-2025 through Step Up for Students:

- 265,522 students were funded through FES-EO Scholarship;
- 115,417 students were funded through the FES-UA Scholarship;
- 54,356 students were funded through FTC Scholarship; and
- 58,943 students were funded through the PEP scholarship.⁷

¹ Section 1002.394, F.S.; *see also* Rule 6A-6.0952, F.A.C.

² Section 1002.395, F.S.; *see also* Rule 6A-6.0960, F.A.C.

³ Section 1002.395(7), F.S.

⁴ Section 1002.40, F.S.; *see also* Rule 6A-6.0951, F.A.C.

⁵ Section 1002.421, F.S.

⁶ *See ss.* 1002.394(11) and 1002.395(6) and (15), F.S.

⁷ Email, Step Up for Students (March 21, 2024)

State School Choice Scholarship Program Accountability and Oversight

Present Situation

Private School Requirements

Each scholarship program has unique requirements for private schools, but there are common criteria that each private school must meet in order to participate in any of the state's scholarship programs.⁸ All private schools in Florida may be sectarian or nonsectarian, must meet Florida's definition of a private school,⁹ be registered with the state, and be in compliance with all the requirements of a private school. A private school that participates in the scholarship program must also:

- Comply with 42 U.S.C. s. 2000d which prohibits excluding a person from participation in federally assisted programs on the grounds of race, color, or national origin.
- Notify the Department of Education (DOE) of its intent to participate in a scholarship program.
- Notify the DOE of any changes in the school's name, director, mailing address, or physical location within 15 days of the change.
- Provide the DOE or the SFO all required documentation for student registration and payment.
- Provide to the SFO the school's fee schedule.
- Annually complete and submit to the DOE a notarized scholarship compliance statement verifying compliance with background screening requirements.
- Demonstrate fiscal soundness in accordance with statutory requirements.
- Meet applicable state and local health, safety, and welfare laws, codes, and rules.
- Employ or contract with teachers that meet specified qualifications.
- Maintain a physical location in the state at which each student has regular and direct contact with teachers. Regular and direct contact with teachers may be satisfied for students enrolled in a personalized education program if students have regular and direct contact with teachers at the physical location at least two school days per week and the student learning plan addresses the remaining instructional time.
- Provide to parents information regarding the school's programs, services, classroom teacher qualifications, and a statement that a private school student with a disability does not have a right to all of the services that the student would receive if enrolled in a public school under the Individuals with Disabilities Education Act (IDEA).
- Provide the parent, at least on a quarterly basis, with a written report of the student's progress.
- Cooperate with a parent who wants a student to participate in Florida's statewide, standardized assessments.
- Adopt policies establishing standards of ethical conduct for educational support employees, instructional personnel, and school administrators.
- Not be owned or operated by a person or an entity domiciled in, owned by, or in any way controlled by a foreign country of concern or foreign principal, as identified in law.¹⁰

⁸ See s. 1002.421, F.S.

⁹ See s. 1002.01(3), F.S.

¹⁰ Section 1002.421(1), F.S.; see also Rule 6A-6.03315, F.A.C.

The DOE is required to annually verify the eligibility of private schools that meet the requirements of state law. The DOE must also:

- Establish a toll-free hotline that provides parents and private schools with information on participation in the scholarship programs.
- Establish a process by which individuals may notify the DOE of any violation by a parent, private school, or school district of state laws relating to program participation.
- Require an annual, notarized, sworn compliance statement from participating private schools certifying compliance with state laws.
- Coordinate with the entities conducting the health inspection for a private school to obtain copies of the inspection reports.
- Conduct site visits to private schools entering a scholarship program for the first time.
- Coordinate with the State Fire Marshal to obtain access to fire inspection reports for private schools.
- Upon the request of a participating private school authorized to administer statewide assessments, provide at no cost to the school, the statewide assessments.¹¹
- Maintain, and annually publish, a list of nationally norm-referenced tests identified for purposes of satisfying scholarship program assessment requirements.¹²

The Commissioner of Education (commissioner) is authorized to permanently deny or revoke the authority of an owner, officer or director to establish or operate a private school in the state and include such individual on the disqualification list¹³, if the commissioner decides that the owner, officer, or director:

- Is operating or has operated an educational institution in the state or another state or jurisdiction in a manner contrary to the health, safety, or welfare of the public.
- Has operated an educational institution that closed during the school year.¹⁴

Department of Education Enrollment Verification for the K-12 Scholarship Program

The DOE is required to notify all SFOs of the deadlines for submitting the verified list of scholarship students. Additionally, the DOE is required to cross-check the list of scholarship students submitted by the SFO with the full-time equivalent membership survey data to avoid duplication and adjust payments to eligible nonprofit SFOs. When the Florida Education Finance Program (FEFP) is recalculated based on full-time equivalent student membership, adjust the amount of state funds allocated to school districts through the FEFP based upon the results of the cross-check.¹⁵

To assist in this process, the DOE assigns Florida Education Identifier (FLEID) to each student funded through the FEFP, including FES scholarship students.¹⁶ However, students enrolled in the FTC scholarship program are not assigned an FLEID.

¹¹ Section 1002.421(2)(a), F.S.

¹² Sections 1002.394(8)(a) and 1002.395(9)(e), F.S.

¹³ See s. 1001.10(4), F.S.

¹⁴ Section 1002.421(3), F.S.

¹⁵ Section 1002.394(8)(a)2. and 13., F.S.

¹⁶ Section 1008.386; *see also*, Rule 6A-1.00141.

Florida Tax Credit (FTC) Scholarship Application and Payment Process

For the FTC private school scholarship program, an SFO must establish a process for parents who reapply for an FTC scholarship to renew their student's scholarships. The renewal applications for the 2025-2026 school year and thereafter must provide for a renewal timeline beginning February 1 of the prior school year and ending April 30 of the prior school year. A student's renewal is contingent upon an eligible private school providing confirmation of admission and a confirmation by the parent that the scholarship is being renewed or declined by May 31. Parents of students applying for a new FTC scholarship may apply throughout the school year, and the date by which the scholarship is accepted or declined is set by the SFO.¹⁷

For FTC scholarship students in a personalized education plan (PEP), an SFO must establish a process for parents to apply for a new scholarship or renew an existing scholarship for 2025-2026. The process must require that renewals and new applications be made between February 1 and April 30 of the prior school year. The process must require that parents confirm that the scholarship is being accepted, renewed, or declined, as appropriate, by May 31.¹⁸

The following table presents the new and renewal scholarship application deadlines required in law:

Type of Application	Scholarship Program	Application Window	Parent must Accept or Decline by
NEW	FTC PEP	Feb 1-April 30	May 31
	FTC-Full-time Private	None	Date set by the SFO
RENEWAL	FTC PEP	Feb 1-April 30	May 31

Payment of the FTC scholarship by the SFO must be by funds transfer, including, but not limited to, debit cards, electronic payment cards, or any other means of payment that the department deems to be commercially viable or cost-effective. The SFO must ensure that the parent has approved a funds transfer before any scholarship funds are deposited. If a scholarship student is attending an eligible private school full time, the initial payment must be made after the SFO's verification of admission acceptance, and subsequent payments must be made upon verification of continued enrollment and attendance at the eligible private school.¹⁹

Family Empowerment Scholarship (FES) Application and Payment Process

For FES new scholarship applicants, the SFO must establish a process for, beginning with the 2025-2026 school year, parents to submit an application no earlier than February 1 of the prior school year until November 15. Applications received by the SFO after this date will be considered, on a first-come-first-served basis, for the following school year. The process must require that a parent confirm that the scholarship will be accepted or declined by December 15.²⁰ The SFO must verify the student's eligibility to participate in the scholarship program at least 30 days before each payment. Upon receiving the verified list of eligible scholarship students, the DOE must release, from state funds only, funds to the SFO for deposit into the student's account

¹⁷ Section 1002.395(6)(d), F.S.

¹⁸ Section 1002.395(6)(e), F.S.

¹⁹ Section 1002.395(11), F.S.

²⁰ Section 1002.394(11), F.S.

in quarterly payments no later than September 1, November 1, February 1, and April 1 of each school year in which the scholarship is in force.²¹

For FES renewal scholarship applicants, the SFO must establish a process for parents receiving a scholarship to renew their participation, beginning with the 2025-2026 school year, with a renewal timeline beginning February 1 and ending April 30 of the prior school year. Renewal must be contingent on confirmation of admission to an eligible private school. The process must require that a parent confirm by May 31 that the scholarship will be renewed or declined.²² The SFO must verify the student's continued eligibility to participate in the scholarship program at least 30 days before each payment. Upon receiving the verified list of eligible scholarship students, the department must release, from state funds only, to the SFO for deposit into the student's account in quarterly payments no later than August 1, November 1, February 1, and April 1 of each school year in which the scholarship is in force.²³

The following table presents the new and renewal scholarship application process required in law:

Type of Application	Scholarship Program	Application Window	Parent must Accept or Decline by
NEW	FES-EO and FES-UA	Feb 1 - Nov 15	December 15
RENEWAL	FES-EO and FES-UA	Feb 1-April 30	May 31

To maintain eligibility for the FES scholarship a parent must sign an agreement with the SFO and annually submit a sworn compliance statement to the SFO to satisfy or maintain program eligibility, including eligibility to receive and spend program payments by:

- Affirming that the student is enrolled in a program that meets regular school attendance requirements.
- Affirming that the program funds are used only for authorized purposes serving the student's educational needs; that any prepaid college plan or college savings plan funds will not be transferred; and that the parent will not receive a payment, refund, or rebate of any funds provided under this section.
- Affirming that the parent is responsible for all eligible expenses in excess of the amount of the scholarship.²⁴

Family Empowerment Scholarship and Florida Tax Credit Scholarship Funding

The FES award for students attending a private school (FES-EO) and the FES award for students with disabilities (FES-UA) are funded through the FEFP.

The FTC scholarship is funded with contributions to SFOs from taxpayers who receive a tax credit for use against their liability for corporate income tax, insurance premium tax, severance taxes on oil and gas production, self-accrued sales tax liabilities of direct pay permit holders or

²¹ Section 1002.394(12)(a), F.S.

²² Section 1002.394(10), F.S.

²³ Section 1002.394(12)(a), F.S.

²⁴ Section 1002.394(10)(b), F.S.

alcoholic beverage taxes on beer, wine, and spirits and rental or license fees.²⁵ The tax credit is equal to 100 percent of the eligible contributions made.²⁶ In 2023 the Legislature expanded options for FTC scholarship participation by creating the PEP, a parent directed educational choice option that must be registered with an SFO that administers FTC scholarships.²⁷ Prior to the use of state funds for FES-EO scholarships, the SFO is required to exhaust the use of tax credit contributions to cover eligible FTC scholarships.²⁸

The FES-EO is funded through the Florida Education Finance Program (FEFP) with a scholarship awarded by the SFO.²⁹ An FES-EO scholarship award amount for a student to attend an eligible private school is calculated as 100 percent of the school district's funding per student, including specified categorical funds.³⁰ The department must notify the SFO that scholarships may not be awarded in a school district in which the scholarship award will exceed 99 percent of the school district's share of the state FEFP funds as calculated by the department.³¹

The FES-UA is funded through the FEFP with a scholarship awarded by an SFO.³² The FES-UA scholarship award amount is determined based on the student's matrix level of service³³. For a student who has a Level I to Level III matrix of services or a diagnosis by a physician or psychologist, an FES-UA scholarship award amount is calculated as 100 percent of the school districts funding per student in the basic exceptional student education (ESE) program, including specified categorical funds.³⁴ For a student who has a Level IV or Level V matrix of services, a FES-UA scholarship award amount is calculated as 100 percent of the school districts funding per student in the Level IV or Level V ESE program, including specified categorical funds.³⁵

²⁵ Section 1002.395(1) and (5) and s. 212.099(2), F.S.

²⁶ Sections 220.1875(1), 212.099(2), and 1002.395(5), F.S.

²⁷ Section 1002.01(2), F.S.

²⁸ Section 1002.394(12)(a), F.S.

²⁹ Section 1002.394(8)(a), (11)(a), (11)(b), and (12)(a), F.S.

³⁰ Section 1002.394(12)(a)1., F.S.; see also Step Up For Students, *Basic Scholarship Amounts for 2024-25*, available at <https://go.stepupforstudents.org/hubfs/Scholarship%20Info/FTC-FES-EO-PEP-Award-Amounts.pdf> (last visited Mar. 21, 2025). The categoricals included in this calculation are the Discretionary Millage Compression Supplement, the Educational Enrichment Allocation, and the State-Funded Discretionary Supplement. Section 1011.62(5), (7)(a), and (16), F.S.

³¹ Section 1002.394(8)(a), F.S.

³² Section 1002.394(8)(a), (11)(a), (11)(b), and (12)(a), F.S. The department must notify the SFO that scholarships may not be awarded in a school district in which the scholarship award will exceed 99 percent of the school district's share of the state FEFP funds as calculated by the department. Section 1002.394(8)(a), F.S.

³³ Florida Department of Education, *Matrix of Services Handbook 2017 Edition*, available at <https://www.fldoe.org/core/fileparse.php/7690/urlt/2017MatrixServices.pdf> (last visited Mar. 21, 2025).

³⁴ Section 1002.394(12)(b)2., F.S.; see also Step Up For Students, *Basic Scholarship Amounts for 2024-25*, available at <https://go.stepupforstudents.org/hubfs/Scholarship%20Info/FTC-FES-EO-PEP-Award-Amounts.pdf> (last visited Mar. 21, 2025). The FEFP categoricals included in this calculation are the Discretionary Millage Compression Supplement, the Educational Enrichment Allocation, the Exceptional Student Education Guaranteed Allocation, and the State-Funded Discretionary Supplement. Section 1011.62(5), (7)(a), (8), and (16), F.S.

³⁵ Section 1002.394(12)(b)3., F.S.; see also Step Up For Students, *Basic Scholarship Amounts for 2024-25*, available at <https://go.stepupforstudents.org/hubfs/Scholarship%20Info/FTC-FES-EO-PEP-Award-Amounts.pdf> (last visited Mar. 21, 2025). The categoricals included in this calculation are the Discretionary Millage Compression Supplement, the Educational Enrichment Allocation, and the State-Funded Discretionary Supplement. Section 1011.62(5), (7)(a), and (16), F.S.

School District Obligations

By January 1 of each year, a school district must inform all households within the district receiving free or reduced-priced meals under the National School Lunch Act of their eligibility to apply to the DOE for an FES. The form of such notice must be provided by the DOE, and the school district must include the provided form in any normal correspondence with eligible households. Additionally, school districts, upon the request of the DOE, must coordinate with the DOE to provide to a participating private school the statewide assessments administered.³⁶

Effect of Proposed Changes

The bill amends section 1002.421, F.S., to retitle the statute from “State school choice scholarship program accountability and oversight” to “State school choice scholarship programs.”

Current Provisions in Statute

The bill shifts the following provisions from sections 1002.394 and 1002.395, F.S., into section 1002.421, F.S.:

- Definitions.
- The prohibition on an SFO charging an application fee.
- How students are prioritized in the awarding of scholarships.
- The prohibition on a parent applying for multiple scholarships for an individual student at the same time.
- The requirement that an SFO may not restrict or reserve scholarships for use at a particular eligible private school or provide scholarships to a child of an owner or operator.
- The requirement that an SFO must notify each parent that participation in the scholarship program does not guarantee enrollment at an eligible private school.
- The requirement that an SFO may not further regulate, exercise control over, or require documentation beyond the requirements of the scholarship programs unless the regulation, control, or documentation is necessary for participation in the program.
- The requirement that the DOE notify an SFO of any of the SFO’s identified students who were submitted for a scholarship from another SFO and from which SFO the student receives funding.
- The requirements related to SFOs maintaining separate accounts for each enrolled student and transferring maximum scholarship account balances.
- Current assessment requirements for students receiving a scholarship and the requirement that DOE maintain a list of nationally norm-referenced tests.
- Authorization for a private school to be sectarian or nonsectarian.
- Current background screening requirements for private schools and SFOs.
- DOE requirements to investigate any written complaint of a violation of scholarship program.
- DOE requirements to publish and update, as necessary, information on the website about the educational scholarship programs, including, but not limited to, student eligibility criteria, parental responsibilities, and relevant data.

³⁶ Section 1002.394(7), F.S., *see also* s. 1002.395(10)

- DOE requirements to coordinate with each organization to develop a process to collect input and feedback from parents, private schools, and providers before an organization may implement substantial modifications or enhancements to the reimbursement process.
- School district requirements related to administering the statewide assessment to students receive a scholarship and notification of available scholarships.

Scholarship Application Process

The bill establishes a single application process for both the FTC and FES programs. in a manner that creates an electronic record of the application, which must include the date the application was submitted, the date the application was approved or denied, and the date the scholarship was accepted or declined.

The bill requires an SFO to provide the parent with information on each scholarship program available that clearly outlines the eligibility requirements of and authorized uses of funds for each program to enable the parent of a student to determine which program best fits the needs of each student.

The bill establishes two application approval windows each school year during which a parent of an eligible student, including renewal students, may apply for an educational scholarship, except for personalized education students who may only apply during the fall application window. The windows are created as follows:

- For the 2025-2026 school year, the application deadline for the fall application window must be no later than July 15.
- For the 2026-2027 school year and thereafter, the application deadline for the fall application window must be no later than May 31.
- The application deadline for the spring application window which must be no later than November 1.

Students in foster care or out-of-home care, students who are eligible for the Hope Program, or a dependent child of a parent of a member of the United States Armed Forces may apply for a scholarship at any time, but may only receive payments prospectively.

Enrollment Verification

The bill requires that the SFO must request from each student the following information:

- More than one form of proof of residency or proof that the student is the dependent of an active duty member of the United States Armed Forces who has received permanent change of station orders to this state or, at the time of renewal, whose home of record or state of legal resident is Florida.
- A copy of the student's birth certificate.
- For a student that was enrolled in public school in the school year prior to participation in the scholarship program, proof that the parent submitted the standard withdrawal form to the public school at which the student was previously enrolled.

- The following documentation from the parent attesting that while the student receives scholarship payments, the student will be enrolled in and in compliance with the applicable attendance requirements:
 - A copy of the notice of a parent's intent to establish and maintain a home education program;
 - A personalized education program and a copy of the student learning plan that has been reviewed and verified by the SFO; or
 - A letter of admission or enrollment from an eligible private school for the school year in which the student is applying.

The bill requires that the SFO submit to the DOE a list of verified eligible students by August 15 for the 2025-2026 school year for the fall application window and July 15 for the 2026-2027 school year and each school year thereafter for the fall application window. For the Spring application window the SFO must submit the list of verified eligible students by December 15.

The bill requires the DOE to assign each student on a verified list submitted by an SFO a Florida Education Identifier (FLEID). Once a student is assigned an FLEID, the SFO must use that number for the reporting and tracking of all scholarship data. After the verified list has been cross-checked and each student has been assigned a FLEID, the DOE must send the updated list to the SFO who may then fund students based on the DOE's verified list of eligible students.

Pre-Payment Verification

The bill requires that prior to the disbursement of each scholarship payment, the SFO must verify the student's continued eligibility based upon the requirements of the applicable student's scholarship program. For scholarship programs that require private school enrollment, the SFO must verify that the student is enrolled in and in attendance at an eligible participating private school. The bill clarifies that the SFO may not make any payment into a student's account upon notification that the student is enrolled in a public school until the SFO can verify the student's continued eligibility. An SFO is liable to the state for inappropriate payments and must reimburse the state for any amount of funds that were improperly awarded which cannot be recovered.

The bill also requires that prior to the receipt of each scholarship payment, a parent of the student must attest that the student is not enrolled full-time in a public school and is enrolled in and in attendance unless excused for illness or other good cause at:

- A home education program;
- A personalized education program; or
- An eligible private school.

Scholarship Award Amounts and Payment Schedule

The bill requires that, beginning in the 2025-2026 school year, the calculated scholarship program award amounts must be the amounts provided in the General Appropriations Act (GAA), which are based upon the amounts by basic program and program for exceptional students under the FEFP. This amount will be adjusted annually based upon the value of the percentage change increase in per student funding at the state level for public school districts as provided in the GAA.

The calculated scholarship amount for a student determined eligible for an FES-EO and FTC scholarship will be based upon the student's current grade level and county of residence. The calculated scholarship amount for a student determined eligible for an FES-UA will be based upon the student's current grade level, exceptional student program, and county of residence.

The bill changes scholarship disbursements from quarterly payments to ten equal installments. The SFO must make payments no later than August 20, except for the 2025-2026 school year, for which the first payment must be made no later than September 1, September 15, October 15, November 15, January 15, February 15, March 15, April 15, and May 15 of each school year in which the scholarship is in force and in accordance with the pre-payment verification process. The first payment must be for two installments.

DOE Obligations

The bill requires the DOE to develop a standard withdrawal form for parents who are withdrawing from public school to enroll in a scholarship program. The form must include the student's FLEID number, student's full name, student's date of birth, school or program from which the student is withdrawing, and date of withdrawal.

The bill also requires the DOE to develop a uniform reimbursement process that the SFO must use when processing reimbursement requests, including invoices. The SFO must process a reimbursement request within 30 days of receipt of such request.

School District Obligations

The bill requires a school district, upon the request of a parent, to provide the parent of a student enrolled in a school within the school district the standard withdrawal form developed by the DOE. The school district must sign a completed form within 10 days of receipt. The school district must also publish the withdrawal form on its website in a downloadable format.

Authorized Uses of FTC and FES Scholarships

Present Situation

Florida Tax Credit Scholarship Authorized Uses

Authorized uses of the Florida Tax Credit (FTC) scholarship funds include:

- Tuition and fees for enrollment in an eligible private school.³⁷
- Instructional materials, including digital materials and Internet resources.
- Curriculum, which is a complete course of study for a particular content area or grade level, including any required supplemental materials and associated online instruction.
- Tuition and fees associated with full- or part-time enrollment in a home education instructional program, an eligible postsecondary educational institution or a program offered by such institution, an approved preapprenticeship program, a private tutoring program, a virtual program offered by a Department of Education (DOE)-approved private online

³⁷ Students enrolled in the PEP program may only use funds to enroll in a private school that meets regular and direct contact with teachers, if students have regular and direct contact with teachers at the physical location at least 2 school days per week and the student learning plan addresses the remaining instructional time.

provider, the Florida Virtual School (FLVS) as a private paying student, or an approved online course.

- Fees for nationally standardized, norm-referenced achievement tests, Advanced Placement (AP) examinations, industry certification examinations, assessments related to postsecondary education, or other assessments.
- Contracted services provided by a public school or school district, including classes. A student who receives services under a contract is not considered enrolled in a public school for scholarship eligibility purposes but rather attending a public school on a part-time basis.
- Tuition and fees for part-time tutoring services or fees for services by a choice navigator.³⁸

Family Empowerment Scholarships – Authorized Uses

Authorized uses of the Florida Empowerment Scholarship for students attending a private school (FES-EO) in an education savings account include:

- Tuition and fees at an eligible private school.
- Instructional materials, including digital materials and Internet resources.
- Curriculum, which is a complete course of study for a particular content area or grade level, including any required supplemental materials and associated online instruction.
- Tuition and fees associated with full-time or part-time enrollment in an eligible postsecondary educational institution or a program offered by the postsecondary educational institution, an approved preapprenticeship program, a private tutoring program, a virtual program offered by a department-approved private online provider, the FLVS as a private paying student, or an approved online course.
- Fees for nationally standardized, norm-referenced achievement tests, AP examinations, industry certification examinations, assessments related to postsecondary education, or other assessments.
- Contracted services provided by a public school or school district, including classes. A student who receives services under a contract is not considered enrolled in a public school for scholarship eligibility purposes but rather attending a public school on a part-time basis.
- Tuition and fees for part-time tutoring services or fees for services by a choice navigator.³⁹

A Family Empowerment Scholarship for students with disabilities (FES-UA) for an eligible student with a disability may be used to cover the following expenses:

- Instructional materials, including digital devices, digital periphery devices, and assistive technology devices that allow a student to access instruction or instructional content and training on the use of and maintenance agreements for these devices.
- Curriculum, which is a complete course of study for a particular content area or grade level, including any required supplemental materials and associated online instruction.
- Specialized services by approved providers or by a hospital in this state which are selected by the parent. Specialized services may include, but are not limited to, applied behavior analysis services, services provided by speech-language pathologists, occupational therapy services, services provided by physical therapists, or services provided by listening and spoken language specialists.

³⁸ Section 1002.395(6)(d), F.S.

³⁹ Section 1002.394(4)(a), F.S.

- Tuition or fees associated with full-time or part-time enrollment in a home education program; an eligible private school; an eligible postsecondary educational institution or a program offered by the postsecondary educational institution; an approved preapprenticeship program; a private tutoring program authorized; a virtual program offered by an approved private online provider; the FLVS as a private paying student; or an approved online course.
- Fees for nationally standardized, norm-referenced achievement tests, AP examinations, industry certification examinations, assessments related to postsecondary education, or other assessments.
- Contributions to the Stanley G. Tate Florida Prepaid College Program or the Florida College Savings Program for the benefit of the eligible student.
- Contracted services provided by a public school or school district, including classes.⁴⁰
- Tuition and fees for part-time tutoring services or fees for services provided by a choice navigator.
- Fees for specialized summer education programs or specialized after-school education programs.
- Transition services provided by job coaches.
- Fees for a home education student's annual evaluation of educational progress by a state-certified teacher.
- Tuition and fees for a voluntary prekindergarten (VPK) program or school readiness program offered by an eligible provider.
- Fees for services provided at a center that is a member of the Professional Association of Therapeutic Horsemanship International.
- Fees for services provided by a therapist who is certified by the Certification Board for Music Therapists or credentialed by the Art Therapy Credentials Board, Inc.⁴¹

Career and Technical Student Organizations

Career and technical student organizations (CTE student organizations) are a key component of Florida's plan under Perkins V to strengthen the employability skills of students.⁴² A CTE student organization is an organization for students enrolled in a CTE program that engages in CTE activities as an integral part of the instructional program.⁴³ These organizations are aligned with a respective career cluster and provide a unique program of career and leadership development, motivation, and recognition for middle, secondary and post-secondary students.⁴⁴

There are ten registered CTE student organizations in Florida.⁴⁵ State CTE student organizations may also be associated with nationally recognized CTE student organizations.

⁴⁰ While contracted services are considered part-time enrollment, a student who receives services under such a contract is not considered enrolled in a public school for scholarship eligibility purposes.

⁴¹ Section 1002.394(4)(b), F.S.

⁴² Florida Department of Education, *Perkins V: Florida's State Plan for the Strengthening Career and Technical Education For the 21st Century Act (Perkins V)*, available at <https://www.fldoe.org/core/fileparse.php/18815/urlt/FloridaStatePlanPerkinsV.pdf>, at 28 (last visited Mar. 22, 2025).

⁴³ 20 USC s. 2302(5).

⁴⁴ Florida Department of Education, *Career and Technical Education Student Organization (CTSO) Request Form*, available at <https://www.fldoe.org/academics/career-adult-edu/perkins/> (last visited Mar. 22, 2025).

⁴⁵ Florida Department of Education, *Career and Technical Student Organizations*, available at <https://www.fldoe.org/core/fileparse.php/7515/urlt/CareerTechStudentOrg.pdf> (last visited Mar. 22, 2025).

Effect of Proposed Changes

This bill amends sections 1002.394 and 1002.395, F.S., to align the authorized use of funds between Family Tax Credit (FTC) scholarship and Family Empowerment Scholarships. Specifically, the bill authorizes that FTC and FES-EO scholarship funds may be used to purchase digital devices, similar to the current authorized use of funds for FES-UA, and authorizes the use of scholarship funds to purchase membership dues and activity fees for participation in Career and Technical Student Organizations. The bill expands the requirements for tutors who are providing services under the FTC and FES scholarships, by authorizing that a tutor can be an approved provider if he or she has a bachelor's degree or a graduate degree in a related subject area.

The bill also provides that tuition and fees associated with full-time or part-time home education program may be used if the home education program meets all of the following requirements:

- Provides educational courses or activities.
- Has a publicly available description of courses and activities.
- Has a tuition and fee schedule.
- Makes the tuition and fees payable to a registered business entity.

The bill amends section 1002.421, F.S., to require that a home education program provider receiving tuition and fees from the FES or FTC scholarship must undergo a background screening similar to private school owners and operators. The bill authorizes FES-UA scholarship recipients to meet the requirements of regular and direct contact requirements, as long as the student meets with the teachers at a physical location at least two days per week.

Eligibility for K-12 Scholarships***Present Situation*****Eligibility for the Florida Empowerment Scholarship for students attending a private school (FES-EO)**

A student is eligible for a scholarship to attend private school if the student is a resident of Florida and is eligible to enroll in kindergarten through grade 12 in a Florida public school.⁴⁶

An FES-EO scholarship remains in force until the:

- Scholarship funding organization (SFO) determines that the student is not eligible for program renewal.
- Commissioner of Education (commissioner) suspends or revokes program participation or use of funds.
- Student's parent has forfeited participation in the program for failure to comply with statutorily required parental and student responsibilities.
- Student enrolls in a public school, however, if a student enters a Department of Juvenile Justice (DJJ) detention center for a period of no more than 21 days, the student is not considered to have returned to a public school on a full-time basis for that purpose.
- Student graduates from high school or attains 21 years of age, whichever occurs first.

⁴⁶ Section 1002.394(3)(a) F.S.

An FES-EO scholarship account must be closed and any remaining funds must be reverted to the state after:

- Denial or revocation of program eligibility by the commissioner for fraud or abuse, including, but not limited to, the student or student's parent accepting any payment, refund, or rebate, in any manner, from a provider of any services received;
- Two consecutive fiscal years in which an account has been inactive; or
- A student remains unenrolled in an eligible private school for 30 days while receiving a scholarship that requires full-time enrollment.⁴⁷

Family Empowerment Scholarship for students with disabilities (FES-UA) Eligibility

A student is eligible for an FES-UA scholarship if the student:

- Is a resident of Florida or the dependent child of an active duty member of the United States Armed Forces who has received permanent change of station orders to this state or, at the time of renewal, whose home of record or state of legal residence is Florida.
- Is three or four years of age during the year in which the student applies for program participation or is eligible to enroll in kindergarten through grade 12 in a public school in this stat.
- Has a disability as provided for in law.
- Is the subject of an IEP written in accordance with rules of the State Board of Education (SBE) or with the applicable rules of another state or has received a diagnosis of a disability from a licensed physician, a licensed psychologist, or a physician with a specified out-of-state license.⁴⁸

An FES-UA scholarship remains in force until the:

- Parent does not renew program eligibility.
- SFO determines that the student is not eligible for program renewal.
- Commissioner suspends or revokes program participation or use of funds.
- Student's parent has forfeited participation in the program for failure to comply with statutorily required parental and student responsibilities.
- Student enrolls in a public school.
- Student graduates from high school or attains 22 years of age, whichever occurs first.

An FES-UA scholarship account must be closed and any remaining funds must be reverted to the state after:

- Denial or revocation of program eligibility by the commissioner for fraud or abuse, including, but not limited to, the student or student's parent accepting any payment, refund, or rebate, in any manner, from a provider of any services received pursuant to subsection (4);
- Any period of three consecutive years after high school completion or graduation during which the student has not been enrolled in an eligible postsecondary educational institution or a program offered by the institution; or
- Two consecutive fiscal years in which an account has been inactive.⁴⁹

⁴⁷ Section 1002.394(5)(a), F.S.

⁴⁸ Section 1002.394(3)(b), F.S.

⁴⁹ Section 1002.394(5)(b), F.S.

Florida Tax Credit (FTC) Scholarship Eligibility

An FTC scholarship remains in force until the:

- SFO determines that the student is not eligible for program renewal.
- Commissioner suspends or revokes program participation or use of funds.
- Student's parent has forfeited participation in the program for failure to comply with statutorily required parental and student responsibilities.
- Student enrolls in a public school, except for a student who enters a Department of Juvenile Justice (DJJ) detention center for no more than 21 days.
- Student graduates from high school or attains 21 years of age, whichever occurs first.⁵⁰

A student is not eligible for an FTC scholarship while he or she is:

- Enrolled in a public school, including a three or four year old child who receives services funded through the Florida Education Finance Program (FEFP).
- Enrolled in a school operating for the purpose of providing educational services to youth in a DJJ commitment program.
- Receiving any other state-sponsored K-12 educational choice scholarship.
- Not having regular and direct contact with his or her private school teachers unless he or she is enrolled in a personalized education program (PEP).
- Participating in a home education program.
- Participating in a private tutoring program unless he or she is enrolled in a PEP; or
- Participating in virtual instruction that receives state-funding for the student's participation.⁵¹

An FTC scholarship account must be closed and any remaining funds must be reverted to the state after:

- Denial or revocation of program eligibility by the commissioner for fraud or abuse, including, but not limited to, the student or student's parent accepting any payment, refund, or rebate, in any manner, from a provider of any services;
- Two consecutive fiscal years in which an account has been inactive; or
- The student remains unenrolled in an eligible private school for 30 days while receiving a scholarship that requires full-time enrollment.⁵²

Effect of Proposed Changes

This bill amends sections 1002.394 and 1002.395, F.S., to require that the FES-EO and FTC scholarships must be closed and the remaining funds reverted back to the state if the account has been inactive for one fiscal year, instead of the current two years, and if a student is determined ineligible based because of the following requirements in current law:

- The SFO determines that the student is not eligible for program renewal.
- The commissioner suspends or revokes program participation or use of funds.
- The student's parent has forfeited participation in the program for failure to comply with statutorily required parental and student responsibilities.

⁵⁰ Section 1002.395(11)(f), F.S.

⁵¹ Section 1002.395(4), F.S.

⁵² Section 1002.395(11), F.S.

- The student enrolls in a public school, except for a student who enters a Department of Juvenile Justice (DJJ) detention center for no more than 21 days.
- The student graduates from high school or attains 21 years of age, whichever occurs first.

The bill deletes the requirement that funds revert back to the state after two years of inactivity for students who are receiving an FES-UA. This provision allows more flexibility for parents whose child is receiving an FES-UA scholarship.

The bill requires the SFO to notify the parent prior to closing an FES scholarship account regarding the reason why the account will be closed and that the balance of the funds will revert back to the state. Additionally, the bill requires that, for FES-UA scholarships, the SFO must notify the parent, upon the student reaching the age of 16, that there is a balance in the student's account, the amount of the balance, and information regarding how the funds may be used. The bill also requires the SFO to report to the DOE the total number of scholarship accounts that were closed and the amount of funds by account that reverted to the state.

K-12 Funding

Present Situation

Florida Education Finance Program

The Florida Education Finance Program (FEFP) establishes the state policy on equalized funding to guarantee to each student in the Florida public education system the availability of programs and services appropriate to his or her educational needs that are substantially equal to those available to any similar student notwithstanding geographic differences and varying local economic factors. To equalize educational opportunities, the FEFP formula recognizes:

- varying local property tax bases;
- varying education program costs;
- varying costs of living; and
- varying costs for equivalent educational programs due to sparsity and dispersion of the student population.⁵³

Allocation of State Funds for Each School District Operation

Under current law, if the program calculation exceeds the appropriation, the Department of Education (DOE) prorates the available funds by deducting from the districts' calculated funding in proportion to each district's relative share of state and local FEFP dollars. No school district will receive negative state funding due to this calculation.⁵⁴

If a district was over- or under-allocated funds in a prior year due to arithmetical errors, judicially required assessment roll changes, full-time equivalent (FTE) student membership errors, or audit findings, adjustments may be made subject to conditions.

⁵³ Florida Department of Education, *Funding for Florida School Districts 2024-25*, available at <https://www.fldoe.org/file/7507/Fefpdist.pdf> (last visited Mar. 22, 2025).

⁵⁴ Section 1011.62 (15), F.S.

The 2024-2025 FEFP Second Calculation includes a proration to available funds, reducing the calculated FEFP by \$23,754,669.⁵⁵ Under current law, only school district FEFP funding is prorated, FES scholarship awards are not impacted.

Educational Enrollment Stabilization Program

The educational enrollment stabilization program was created to provide supplemental state funds as needed to maintain the stability of the operations of public schools in each school district and to protect districts, including charter schools, from financial instability as a result of changes in full-time equivalent (FTE) student enrollment throughout the school year. The Legislature is required to annually appropriate funds in the General Appropriations Act (GAA) to the DOE for this program in an amount necessary to maintain a projected minimum balance of \$250 million at the beginning of the fiscal year.

The DOE is required to use funds as appropriated to ensure that based on each recalculation of the Florida Education Finance Program (FEFP) a school district's funds per unweighted full-time equivalent student are not less than the greater of either the school district's funds per unweighted FTE student as appropriated in the GAA or the school district's funds per unweighted FTE student as recalculated based upon the receipt of the certified taxable value for school purposes.⁵⁶

Declining Enrollment Supplement

Until it was repealed in 2021,⁵⁷ the FEFP included a categorical called the "Decline in Full-Time Equivalent Students Allocation" to assist districts that had an enrollment decline in unweighted FTE students from the current year compared to the prior year. The calculation provided districts with their base funding amount for twenty-five percent of the enrollment decline. In 2019-2020, the last year the categorical was funded, 21 of the 74 districts had enrollments that were less than the prior year and received a declining enrollment allocation.⁵⁸

Through the passage of HB 1 in 2023, school choice in Florida has expanded considerably, with the participation in the Family Empowerment Scholarship (FES) program growing from 155,182 students in 2022-2023⁵⁹ to an estimated 367,692 for 2024-2025.⁶⁰ In addition to enrolling in a public school, families have the option to enroll their children in a private school or home-school program and receive a scholarship.

For the 2024-2025 Third Calculation of the FEFP, 49 of 75 districts had a decline in public enrollment from the prior year. Additionally, 58 of the 75 districts had a total decline in public

⁵⁵ Florida Department of Education, *Funding for Florida School Districts 2024-25*, at 21 available at <https://www.fldoe.org/file/7507/Fefpdist.pdf> (last visited Mar. 22, 2025).

⁵⁶ Section 1011.62(18), F.S.

⁵⁷ Ch. 2021-44 s.3, L.O.F.

⁵⁸ Florida Department of Education, *Florida Education Finance Program 2019-20 Final Calculation*, available at <https://www.fldoe.org/core/fileparse.php/7507/urlt/1920FEFPFinalcalc.pdf> (last visited Mar. 22, 2025).

⁵⁹ Office of Economic and Demographic Research, *Education Estimating Conference for PreK-12 Enrollment*, available at <https://edr.state.fl.us/Content/conferences/publicschools/archives/240221publicschools.pdf> (last visited Mar. 22, 2025).

⁶⁰ Office of Economic and Demographic Research, *Supplemental Conference Materials EDR Estimating Conference*, available at https://edr.state.fl.us/Content/conferences/publicschools/prek-12_scholarshipsummary.pdf (last visited Mar. 22, 2025).

FTE student membership of 32,412.80 from the district's forecasted enrollment for the current year.

FEFP Allocation Conference

Prior to the distribution of any funds appropriated in the GAA for the FEFP formula and categorical programs, the Commissioner of Education (commissioner) is required to conduct an allocation conference. The conference is required to include:

- Representatives of the DOE;
- The Executive Office of the Governor; and
- The appropriations committees of the Senate and the House of Representatives.

The conference members must agree on the method of computation to be used in calculating the FEFP and the categorical amounts for school districts for the fiscal year. After agreement among the conference members, the method of computation remains in effect until further agreements are reached at subsequent allocation conferences called by the commissioner. Prior to each recalculation of the FEFP and categorical allocations to school districts, the commissioner is required to provide conference principals with all data necessary to replicate those allocations precisely.⁶¹

State Funded Discretionary Supplement

Created by the legislature in 2023,⁶² the state-funded discretionary supplement includes equivalent funding for nonvoted discretionary millage⁶³ to support students receiving a Family Empowerment Scholarship (FES). This supplement ensures FES students receive funding comparable to district school students.⁶⁴ While the state funded discretionary supplement is a part of each school district's total FEFP amount, the allocation is purely state funded and does not get distributed to school districts.⁶⁵

Beginning in fiscal year 2024-2025 and thereafter, the supplement must be calculated by multiplying the maximum allowable nonvoted discretionary millage for operations by 96 percent of the taxable value of school district property for the district where the student is reported for the FEFP. This result is then divided by the district's total unweighted FTE membership and multiplied by the total FTE membership of FES students. The prior year's base amount is then adjusted based on changes in the number of eligible FES students to ensure funding reflects student enrollment changes.

The supplement is recalculated during the fiscal year as required, if the recalculated amount exceeds the appropriation in the GAA, the funding is prorated to fit within the available state budget.⁶⁶

⁶¹ Section 1011.65, F.S.

⁶² Ch. 2023-245, L.O.F.

⁶³ Section 1011.71(1) and (3), F.S.

⁶⁴ Section 1011.62(16), F.S.

⁶⁵ Florida Department of Education, *Funding for Florida School Districts 2024-25*, at 22, available at <https://www.fldoe.org/file/7507/Fefpdist.pdf> (last visited Mar. 22, 2025).

⁶⁶ Section 1011.62(16), F.S.

Audit of Student Enrollment:

The Auditor General must periodically examine the records of school districts, and other agencies as appropriate, to determine compliance with law and State Board of Education rules relating to the classification, assignment, and verification of FTE student enrollment and student transportation reported under the FEFP.⁶⁷ If it is determined that the approved criteria and procedures for the placement of students and the conduct of programs have not been followed by the district, appropriate adjustments in the FTE student count for that district must be made, and any excess funds must be deducted from subsequent allocations of state funds to that district.⁶⁸

Effect of Proposed ChangesEducational Scholarship Programs Operating fund

The bill creates section 1011.687, F.S., to establish an operating categorical fund for implementing the FES Program. The FES operating categorical fund would move funding of the FES scholarships out of the school district FEFP calculation and fund the FES scholarships separately.

The bill requires that the funds in the operating fund must be used to award FES scholarships and that the funds must be disbursed from the fund based on the FTE scholarship student forecasted or reported as participating in the program. The bill provides that a FTE for a student participating in the scholarship program consists of a student who receives all ten scholarship installments. A student who received less than all ten installments will generate a fraction of FTE proportional to the number of payments received.

The bill requires that the DOE release the funds to eligible non-profit scholarship organizations (SFO) on a quarterly basis. The bill requires the following release schedule:

- The first quarter release payment release must be based upon the amount of FTE membership forecasted as provided in the GAA.
- The second, third, and fourth quarter payment release shall be based upon the amount of full-time equivalent student membership reported and cross-checked by the DOE.

The bill authorizes the DOE to adjust the payment release amount in the third and fourth quarterly payment releases to the SFO if the funds released to the SFO exceed the funds certified to the DOE by the SFO.

The bill amends section 1011.61, F.S., to include the operating categorical fund for implementing the FES Program as part of the FEFP.

The bill amends s. 1011.62, F.S., to repeal the State-Funded Discretionary Supplement from the FEFP calculation because the funding for FES scholarships will be provided through the operating categorical fund for implementing the FES Program.

⁶⁷ Section 1010.305(1), F.S.

⁶⁸ Section 1010.305(2), F.S.

Educational Enrollment Stabilization Program

The bill establishes section 1011.689, F.S., shifting the Educational Enrollment Stabilization Program (Stabilization Fund) from current law into a new statute to modify how the Educational Scholarship and Stabilization Program (Stabilization Fund) funds may be used. The bill maintains the requirement that the Stabilization Fund provide supplemental state funds to address changes in FTE student enrollment throughout the school year in both the FEFP and state scholarship programs.

The bill expands the use of the Stabilization Fund to assist school districts in maintaining financial stability. It ensures that, following each FEFP recalculation, a school district's funding per unweighted FTE student does not fall below either the amount appropriated in the GAA or the recalculated amount based on certified taxable value for school purposes. Additionally, the bill provides supplemental payments to districts experiencing a decline in unweighted FTE students between the Legislative FEFP calculation in the GAA and the third FEFP recalculation within the same year. These payments are determined by multiplying a percentage of the decline by the Base Student Allocation and either the Comparable Wage Factor or Small District Factor, with fiscally constrained districts receiving a higher percentage than non-fiscally constrained districts. However, these supplemental funds may not be included in a district's total FEFP funds for future calculations.

The Stabilization Fund also ensures that there is sufficient funding to provide awards to all scholarship recipients. If FTE enrollment in state scholarship programs exceeds the amount appropriated in the GAA, the DOE is required to provide additional funding for scholarships from the Stabilization Fund. Similarly, if available funds in the Florida Tax Credit (FTC) Scholarship Program are insufficient to cover all eligible Personalized Education Program (PEP) students, the DOE must allocate additional funds to support these scholarships, up to the authorized limit.

The bill maintains the current requirement that the Legislature annually appropriate funds to ensure a minimum balance of \$250 million in the Stabilization Fund at the start of each fiscal year and that any unexpended funds may be carried forward for up to 10 years after the effective date of the original appropriation.

The bill amends section 1011.62, F.S., to remove the Educational Enrollment Stabilization from within the FEFP calculation.

The bill amends section 1002.45, F.S., to repeal a cross-reference to the Education Enrollment Stabilization.

FEFP Allocation Conference

The bill amends section 1011.65, F.S., to require the DOE provide verification that the DOE has cross-checked the FTE student membership survey data with the FTE student data for the educational scholarship programs to avoid duplication.

Audit of Student Enrollment:

The bill amends section 1010.305, F.S., to require the Auditor General to periodically examine the records of SFOs to determine compliance with laws and rules relating to relating to the classification, assignment, and verification of FTE student enrollment. The bill also provides that if it is determined that the approved criteria and procedures for the placement of students and the conduct of programs have not been followed by the SFO any excess funds may be deducted from the SFO.

The bill amends section 11.45, F.S., to update a cross-reference for the determination of the eligible nonprofit scholarship organization's compliance under the Florida Tax Credit Scholarship.

The Hope Scholarship Program***Present Situation***

In 2018, the Legislature created the HSP to provide the parent of a public school student subjected to a specified incident⁶⁹ at school the opportunity to transfer the child to another public school or to request a scholarship for the child to enroll in and attend an eligible private school.⁷⁰ A parent may also choose to enroll their child in a public school located outside the district in which the student resides and request a transportation stipend.⁷¹

The district is required to upon receipt of an incident, the school principal, or his or her designee, shall:

- Provide a copy of the report to the parent and investigate the incident to determine if the incident must be reported.
- Within 24 hours after receipt of the report, the principal or designee shall provide a copy of the report to the parent of the alleged offender and to the superintendent.
- Upon conclusion of the investigation or within 15 days after the incident is reported, whichever occurs first, the district shall notify the parent of the program, offer the parent an opportunity to enroll his or her student in another public school that has capacity, and notify the parent of their eligibility to apply for a scholarship under the Family Empowerment Scholarship or Florida Tax Credit Scholarship programs.

Effect of Proposed Changes

The bill amends s. 1002.40, F.S., to rename the Hope Scholarship Program, the Hope Program.

The bill also amends s. 1002.421, F.S., to authorize that a student who is eligible for the Hope Program may apply for a scholarship at any time, but may only receive payments prospectively.

⁶⁹ Section 1002.40(3), F.S. A specified incident includes: battery; harassment; hazing; bullying; kidnapping; physical attack; robbery; sexual offenses, harassment, assault, or battery; threat or intimidation; or fighting at school.

⁷⁰ Section 1002.40(1), F.S.

⁷¹ Section 1002.31(7), F.S.

New Worlds Scholarship Accounts

Present Situation

The New Worlds Scholarship Accounts provide educational options for students enrolled in Voluntary Prekindergarten or a public school kindergarten through grade five who have a substantial deficiency in reading or mathematics or exhibit characteristics of dyslexia or dyscalculia, as assessed by the coordinated screening and progress monitoring (CSPM), or who scored below a Level three on the statewide, standardized ELA or mathematics assessment in the prior school year. An eligible student who is classified as an English Language Learner and is enrolled in a program or receives services that are specifically designed to meet the instructional needs of such students is given priority for the scholarship.⁷² For the 2024-2025 school year, the amount of the scholarship was \$1,200 per eligible student and is awarded on a first-come, first-served basis.⁷³

An eligible nonprofit scholarship-funding organization (SFO) participating in the Florida Tax Credit Scholarship Program⁷⁴ may establish scholarship accounts for eligible students.⁷⁵ For an eligible student to receive a scholarship account, the student's parent must:

- Submit an application to an eligible nonprofit SFO by the deadline established by such organization; and
- Submit eligible expenses to the eligible nonprofit SFO for reimbursement of qualifying expenditures.

Qualifying expenditures include:

- Instructional materials.
- Curriculum.
- Tuition and fees for part-time tutoring services provided by a person who holds a valid Florida educator's certificate, a person who holds a baccalaureate or graduate degree in the subject area, a person who holds an adjunct teaching certificate, or a person who has demonstrated a mastery of subject area knowledge.
- Fees for summer education programs designed to improve reading, literacy, or mathematics skills.
- Fees for after-school education programs designed to improve reading, literacy, or mathematics skills.⁷⁶

Each year, the school district and private prekindergarten provider is required to notify the parent of each eligible student of the process to request and receive a scholarship.⁷⁷

In the 2023-2024 school year 31,764 students were funded, of that:

- 2,045 students spent all funds

⁷² Section 1002.411(2), F.S.

⁷³ Florida Department of Education, *New Worlds Reading Scholarship Accounts*, <https://www.fldoe.org/schools/school-choice/k-12-scholarship-programs/reading/> (last visited March 22, 2025).

⁷⁴ Section 1002.395, F.S.

⁷⁵ Section 1002.411(4), F.S.

⁷⁶ Section 1002.411(3), F.S.

⁷⁷ Section 1002.411(6)(a), F.S.

- 9,451 students spent partial funds
- 20,268 students did not spend any funds.⁷⁸

Effect of Proposed Changes

The bill repeals s. 1002.411, F.S., to remove the New Worlds Scholarship program. The bill also amends ss. 1008.25 and 1003.485, F.S., to remove references to the New Worlds Scholarship program.

The bill is effective July 1, 2025.

IV. Constitutional Issues:**A. Municipality/County Mandates Restrictions:**

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The bill has both negative and positive indeterminate fiscal impacts as follows.

⁷⁸ Email, Step Up for Students, (February 10, 2025).

The bill requires Scholarship Funding Organizations (SFO) to process payments on a monthly rather than a quarterly basis. If this frequency increases the number of transaction fees assessed by the SFO, it may result in an indeterminate fiscal impact on the SFO.

The bill requires the Auditor General to periodically complete full-time enrollment (FTE) audits for scholarships and SFOs. These audits may result in a negative indeterminate fiscal impact on state expenditures due to an increased workload for the Auditor General.

The bill requires additional types of providers to obtain backgrounds screenings. The cost of these screenings may result in a negative indeterminate fiscal impact on the providers who were not previously required to have a background screening.

The bill allows PEP students, up the statutory the enrollment cap, who are unable to be funded under the Florida Tax Credit (FTC) contributions to be funded out of state funds from the Education Enrollment Stabilization Fund. This would result in an indeterminate fiscal impact on state revenues and expenditures.

The bill provides supplemental payments to school districts that experience a decline in unweighted FTE students between the Legislative FEFP calculation in the GAA and the third FEFP recalculation within the same year. The estimated cost of these payments is approximately \$20 million.

The bill provides a couple of positive indeterminate impacts on state revenues and expenditures. Specifically, the bill modifies timeframes for when a scholarship account is considered inactive and when the remaining funds should be returned to the state. These changes should increase the frequency by which the state would recover funds from unused scholarship funds. In addition, the bill repeals the New Worlds Scholarship Accounts, which results in a reduction of \$4 million in recurring funds.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 11.45, 212.099, 1002.394, 1002.395, 1002.40, 1002.421, 1002.45, 1003.485, 1008.25, 1010.305, 1011.61, 1011.62, and 1011.65.

This bill creates the following sections of the Florida Statutes: 1011.687 and 1011.689.

This bill repeals section 1002.411 of the Florida Statutes.

IX. Additional Information:

- A. **Committee Substitute – Statement of Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Appropriations on March 4, 2025:

The committee substitute provides clarification that students receiving the Family Empowerment Scholarship for unique abilities can meet the regular and direct contact requirements using the hybrid option.

- B. **Amendments:**

None.



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LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
04/03/2025	.	
	.	
	.	
	.	

The Committee on Appropriations (Brodeur) recommended the following:

Senate Amendment

Delete line 1053
and insert:
enrolled pursuant to s. 1002.394(4)(b) or in a personalized
education program if students have

By the Appropriations Committee on Pre-K - 12 Education

602-02932-25

20257030__

1 A bill to be entitled
 2 An act relating to educational scholarship programs;
 3 creating s. 1011.687, F.S.; creating an operating
 4 categorical fund for implementing the Family
 5 Empowerment Scholarship Program; providing
 6 requirements for the use and disbursement of funds;
 7 defining the term "full-time equivalent student";
 8 requiring the Department of Education to release funds
 9 if certain criteria are met; providing requirements
 10 for the release of each payment; providing
 11 requirements for excess funds; creating s. 1011.689,
 12 F.S.; creating the educational enrollment
 13 stabilization program to provide supplemental state
 14 funds to address changes in full-time equivalent
 15 student enrollment; requiring the department to use
 16 funds to ensure that a school district's funds are not
 17 lower than a specified calculation; requiring the
 18 department to use funds to provide a supplements
 19 payment to school districts that have a decline in
 20 enrollment; providing for the calculation of the
 21 supplemental payment; requiring the department to
 22 ensure funding is available for certain scholarship
 23 programs; requiring the department to appropriate
 24 funds from the General Appropriations Act to keep the
 25 educational enrollment stabilization program at a
 26 minimum balance; amending s. 1011.65, F.S.; requiring
 27 that specified data include a verification that
 28 certain full-time equivalent student membership survey
 29 data has been cross-checked by the department;

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30 amending s. 1002.40, F.S.; renaming the Hope
 31 Scholarship Program as the Hope Program; repealing s.
 32 1002.411, F.S., relating to New Worlds Scholarship
 33 Accounts; amending s. 1002.421, F.S.; defining terms;
 34 requiring an eligible nonprofit scholarship-funding
 35 organization to provide a parent with certain
 36 information on scholarship programs; requiring an
 37 eligible nonprofit scholarship-funding organization to
 38 create a single application for all educational
 39 scholarship programs; providing requirements for such
 40 application; prohibiting an eligible nonprofit
 41 scholarship-funding organization from charging a fee
 42 for the application; requiring an eligible nonprofit
 43 scholarship-funding organization to establish two
 44 application approval windows; providing deadlines for
 45 such application approval windows; requiring an
 46 eligible nonprofit scholarship-funding organization to
 47 review applications and award scholarships in a
 48 specified order of priority; requiring an eligible
 49 nonprofit scholarship-funding organization to award
 50 scholarships to newly eligible students on a first-
 51 come, first-served basis; requiring a parent to notify
 52 the eligible nonprofit scholarship-funding
 53 organization within a specified timeframe if a
 54 scholarship offer is accepted or declined within a
 55 specified timeframe; prohibiting a parent from
 56 applying for multiple scholarships for an individual
 57 student at the same time; authorizing specified
 58 students to apply for a scholarship at any time but

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59 only receive payments prospectively; prohibiting an
 60 eligible nonprofit scholarship-funding organization
 61 from restricting or reserving scholarships for use at
 62 a particular school; requiring such organization to
 63 notify each parent of a scholarship applicant that
 64 participation in the program does not guarantee
 65 enrollment at an eligible private school; providing
 66 that a parent who submitted an application by a
 67 specified date need not submit a new application;
 68 authorizing a parent to withdraw their application and
 69 reapply; prohibiting an eligible nonprofit
 70 scholarship-funding organization from requiring
 71 documentation beyond the requirements of the
 72 scholarship program; requiring an eligible nonprofit
 73 scholarship-funding organization to verify a student's
 74 eligibility upon receipt of an application; requiring
 75 an eligible nonprofit scholarship-funding organization
 76 to send a list of verified eligible students to the
 77 department by specified dates; requiring the
 78 department to assign each verified eligible student a
 79 Florida student identification number; requiring the
 80 department to use such number for tracking and
 81 reporting scholarship data; requiring the department
 82 to cross-check each list of verified eligible students
 83 with certain other lists; requiring the department to
 84 send the cross-checked list to the eligible nonprofit
 85 scholarship-funding organization; requiring the
 86 department to notify an eligible nonprofit
 87 scholarship-funding organization of specified

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88 information; requiring an eligible nonprofit
 89 scholarship-funding organization to verify a student's
 90 continued eligibility before disbursing each payment;
 91 providing criteria for verifying continued
 92 eligibility; requiring parents of students receiving
 93 scholarship payments to verify specified information;
 94 providing criteria for verifying continued
 95 eligibility; requiring parents of students receiving
 96 scholarship payments to verify specified information;
 97 providing that the scholarship program award amounts
 98 are the amounts provided in the General Appropriations
 99 Act; providing parameters for the calculation of the
 100 scholarship amounts for certain students; requiring an
 101 eligible nonprofit scholarship-funding organization to
 102 establish and maintain a scholarship account for each
 103 student; providing methods for the transfer of funds;
 104 providing requirements for such accounts; providing
 105 that accrued interest is in addition to and not part
 106 of a student's account; providing that program funds
 107 include awarded funds and accrued interest and are
 108 available only for authorized expenditures; requiring
 109 eligible nonprofit scholarship-funding organizations
 110 to make payments by funds transfer; providing
 111 requirements for such funds transfer; prohibiting a
 112 student's scholarship award from being reduced to
 113 cover certain fees; requiring that commodities or
 114 services related to the funds transfer system be
 115 procured by a specified method; providing an
 116 exception; prohibiting an eligible nonprofit

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117 scholarship-funding organization from transferring
 118 funds to an account that has a balance in excess of a
 119 specified amount; authorizing students in a
 120 scholarship program to take specified tests and
 121 certain assessments; providing an exception; requiring
 122 a participating private school to administer or
 123 provide for students to take specified tests and
 124 assessments; requiring a participating private school
 125 to submit a certain written request to the department
 126 by a specified date; requiring a school district to
 127 administer tests and assessments at a participating
 128 private school; requiring an owner or operator to
 129 undergo a background screening; providing requirements
 130 for the submission of fingerprints; requiring the
 131 Department of Law Enforcement to retain such
 132 fingerprints in a specified manner and to enter such
 133 fingerprints into the statewide automated biometric
 134 identification system; requiring that such
 135 fingerprints be available for certain purposes and
 136 uses; requiring the Department of Law Enforcement to
 137 run a certain search of such fingerprints; prohibiting
 138 an owner or operator who fails the background
 139 screening from participating in a scholarship program;
 140 prohibiting such owner or operator from transferring
 141 ownership or management authority to a relative;
 142 defining the term "relative"; requiring an eligible
 143 nonprofit scholarship-funding organization to report
 144 the annual audit of background screening results to
 145 the Department of Education; providing that a

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146 participating private school may be sectarian or
 147 nonsectarian; revising information required to be
 148 provided to the department by an eligible private
 149 school; deleting obsolete language; providing
 150 construction; requiring the department to publish and
 151 update information on its website relating to
 152 scholarship programs; requiring the department to
 153 investigate complaints; requiring the department to
 154 maintain and annually publish a list of tests that
 155 satisfy a specified requirement; requiring the
 156 department to develop a standard withdrawal form for
 157 parents withdrawing a student from public school;
 158 providing requirements for such form; requiring the
 159 department to develop a uniform reimbursement process;
 160 requiring an organization, by a specified date, to
 161 approve, deny, or request more information relating to
 162 a reimbursement request; requiring the department to
 163 coordinate with each organization to provide a
 164 participating private school with statewide
 165 assessments; deleting the definition of the term
 166 "owner or operator"; requiring a school district, by a
 167 specified date, to inform certain households of
 168 eligibility to apply for a scholarship program;
 169 requiring the school district to coordinate with the
 170 department to provide a participating private school
 171 with statewide assessments; requiring a school
 172 district to publish information about a scholarship
 173 program on its website; requiring a school district to
 174 provide a parent with the withdrawal form upon

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175 request; deleting obsolete language; amending s.
 176 1002.394, F.S.; deleting obsolete language; providing
 177 that authorized uses of program funds include digital
 178 devices; providing that authorized uses of program
 179 funds include membership dues and activity fees for
 180 Career and Technical Student Organizations; providing
 181 that tuition and fees that meet certain requirements
 182 are eligible for program funds; revising conditions
 183 under which a student is no longer eligible for
 184 scholarship funding; requiring an eligible nonprofit
 185 scholarship-funding organization to notify a parent
 186 before closing a student's account; requiring an
 187 eligible nonprofit scholarship-funding organization to
 188 report certain information to the Department of
 189 Education regarding scholarship accounts closed under
 190 certain circumstances; requiring an eligible nonprofit
 191 scholarship-funding organization to notify a parent
 192 if, upon a student reaching a specified age, a balance
 193 exists in the student's account, the amount of the
 194 balance, and how the funds may be used; deleting a
 195 provision allowing a public school student to receive
 196 a scholarship for transportation; deleting obsolete
 197 language; amending s. 1002.395, F.S.; deleting
 198 obsolete language; deleting provisions related to
 199 scholarship priority; deleting a provision allowing a
 200 public school student to receive a scholarship for
 201 transportation; revising a provision requiring
 202 eligible nonprofit scholarship-funding organizations
 203 to verify that scholarship funds are used for

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204 specified purposes; requiring an eligible nonprofit
 205 scholarship-funding organization to report to the
 206 department the total number of scholarship accounts
 207 closed due to certain reasons; amending s. 1003.485,
 208 F.S.; deleting language relating to the purpose of the
 209 New Worlds Reading Initiative; conforming a cross-
 210 reference; amending s. 1008.25, F.S.; making a
 211 conforming change; amending s. 1010.305, F.S.;
 212 requiring the Auditor General to periodically examine
 213 the records of eligible nonprofit scholarship-funding
 214 organizations; providing for appropriate adjustments
 215 to be made and excess funds to be deducted if criteria
 216 and procedures have not been followed by an eligible
 217 nonprofit scholarship-funding organization; amending
 218 s. 1011.61, F.S.; conforming a cross-reference;
 219 amending s. 1011.62, F.S.; deleting obsolete language
 220 relating to the state-funded discretionary supplement;
 221 amending ss. 11.45, 212.099, and 1002.45, F.S.;
 222 conforming cross-references; providing an effective
 223 date.

224
 225 Be It Enacted by the Legislature of the State of Florida:

226
 227 Section 1. Section 1011.687, Florida Statutes, is created
 228 to read:

229 1011.687 Educational scholarship programs; operating
 230 categorical fund.-

231 (1) There is created an operating categorical fund for
 232 implementing the Family Empowerment Scholarship Program pursuant

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to s. 1002.394. These funds shall be in the amount provided in the General Appropriations Act and any additional funds transferred from the Educational Enrollment Stabilization Fund pursuant to s. 1011.689.

(2) Educational scholarship funding operating categorical funds shall be used to award scholarships as required in s. 1002.394 and in accordance with s. 1002.421. Funds shall be disbursed from this fund based on the full-time equivalent scholarship students forecasted or reported as participating in the program.

(3) A "full-time equivalent student" for a student participating in a scholarship program under s. 1002.394 or s. 1002.395 means a student who receives all 10 scholarship payments, that are distributed on a monthly basis. A student who receives less than 10 payments shall generate a fraction of full-time equivalent student membership proportional to the number of payments received.

(4) For the purposes of calculating a scholarship award amount, a full-time equivalent student shall be based upon the student's county of residence.

(5) Contingent upon verification that the organization is in compliance with s. 1002.395(6)(i), the department shall release funds from the operating categorical fund on a quarterly basis to the organization with the first quarter payment released no later than July 30. The funds shall be held by the organization for deposit into the students' accounts in accordance with the payment schedules.

(a) The first quarter release payment shall be based upon the amount of full-time equivalent student membership forecasted

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as provided in the General Appropriations Act.

(b) The second, third, and fourth quarter release payments shall be based upon the amount of full-time equivalent student membership reported and cross-checked by the department pursuant to s. 1002.421(3).

(c) If the funds released to the organization are in excess of the funds certified to the department by the organization as the amount distributed for student scholarships in accordance with scholarship program requirements, the department is authorized to adjust the amount of the overpayment in the third and fourth quarter payment releases.

Section 2. Section 1011.689, Florida Statutes, is created to read:

1011.689 Educational enrollment stabilization program.—The educational enrollment stabilization program is created to provide supplemental state funds as needed to address changes in full-time equivalent student enrollment throughout the school year in both the Florida Finance Education Program and the educational scholarship programs created pursuant to chapter 1002.

(1) SCHOOL DISTRICT STABILIZATION.—To maintain the stability of the operations of public schools, including charter schools, in each school district, the department shall use funds as appropriated to ensure that based on each recalculation of the Florida Education Finance Program, a school district's funds per unweighted full-time equivalent student are not less than the greater of either the school district's funds per unweighted full-time equivalent student as appropriated in the General Appropriations Act or the school district's funds per unweighted

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291 full-time equivalent student as recalculated based upon the
 292 receipt of the certified taxable value for school purposes
 293 pursuant to s. 1011.62(4).
 294 (2) SCHOOL DISTRICT DECLINING ENROLLMENT.—To maintain the
 295 stability of the operations of public schools, the department
 296 shall use funds as appropriated to provide a supplemental
 297 payment to school districts that have a decline in unweighted
 298 full-time equivalent students between the legislative
 299 calculation provided in the General Appropriations Act and the
 300 third calculation of the Florida Education Finance Program
 301 within the same year. The supplemental payment shall be computed
 302 by multiplying a percentage of the decline in the unweighted
 303 full-time equivalent students as determined by the Legislature
 304 by the base student allocation and by the comparable wage factor
 305 or the small district factor. The percentage used for districts
 306 that are fiscally constrained must be greater than the
 307 percentage used for non-fiscally constrained districts. The
 308 supplemental funds may not be added to the district's total
 309 Florida Education Finance Program funds for any future
 310 calculations.
 311 (3) FAMILY EMPOWERMENT SCHOLARSHIP PROGRAM.—To maintain
 312 scholarship award amounts, the department shall use funds as
 313 appropriated to ensure that funding is available if the number
 314 of full-time equivalent students enrolled in the scholarship
 315 program is greater than the amount appropriated in the General
 316 Appropriations Act in the educational scholarship funding
 317 operating categorical established under s. 1011.687.
 318 (4) FLORIDA TAX CREDIT SCHOLARSHIP PROGRAM.—If available
 319 funds in the Florida Tax Credit Scholarship Program are

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320 insufficient to cover eligible applicants who are personalized
 321 education program students, the department shall use funds as
 322 appropriated to award scholarships to such eligible applicants
 323 up to the number authorized in s. 1002.395.
 324 (5) MINIMUM BALANCE.—The Legislature shall annually
 325 appropriate funds in the General Appropriations Act to the
 326 department for the educational stabilization program in an
 327 amount necessary to maintain a projected minimum balance of \$250
 328 million at the beginning of the upcoming fiscal year.
 329 Notwithstanding s. 216.301 and pursuant to s. 216.351, the
 330 unexpended balance of funds appropriated pursuant to this
 331 subsection which is not disbursed by June 30 of the fiscal year
 332 in which the funds are appropriated may be carried forward for
 333 up to 10 years after the effective date of the original
 334 appropriation.
 335 Section 3. Section 1011.65, Florida Statutes, is amended to
 336 read:
 337 1011.65 Florida Education Finance Program Appropriation
 338 Allocation Conference.—Prior to the distribution of any funds
 339 appropriated in the General Appropriations Act for the K-12
 340 Florida Education Finance Program formula and for the formula-
 341 funded categorical programs, the Commissioner of Education shall
 342 conduct an allocation conference. Conference principals shall
 343 include representatives of the Department of Education, the
 344 Executive Office of the Governor, and the appropriations
 345 committees of the Senate and the House of Representatives.
 346 Conference principals shall discuss and agree to all
 347 conventions, including rounding conventions, and methods of
 348 computation to be used to calculate Florida Education Finance

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Program and categorical entitlements of the districts for the fiscal year for which the appropriations are made. These conventions and calculation methods shall remain in effect until further agreements are reached in subsequent allocation conferences called by the commissioner for that purpose. The commissioner shall also, prior to each recalculation of Florida Education Finance Program and categorical allocations of the districts, provide conference principals with all data necessary to replicate those allocations precisely. This data shall include a matrix by district by program of all full-time equivalent changes made by the department as part of its administration of state full-time equivalent caps. This data must include verification that the department has cross-checked the full-time equivalent student membership survey data with the full-time equivalent student data for the educational scholarship programs established under chapter 1002 to avoid duplication.

Section 4. Section 1002.40, Florida Statutes, is amended to read:

1002.40 The Hope ~~Scholarship~~ Program.—

(1) PURPOSE.—The Hope ~~Scholarship~~ Program is established to provide the parent of a public school student who was subjected to an incident listed in subsection (3) an opportunity to transfer the student to another public school or to request a scholarship for the student to enroll in and attend an eligible private school.

(2) DEFINITIONS.—As used in this section, the term:

(a) "Parent" means a resident of this state who is a parent, as defined in s. 1000.21, and whose student reported an

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incident in accordance with subsection (4).

(b) "Program" means the Hope ~~Scholarship~~ Program.

(c) "School" means any educational program or activity conducted by a public K-12 educational institution, any school-related or school-sponsored program or activity, and riding on a school bus, as defined in s. 1006.25(1), including waiting at a school bus stop.

(3) PROGRAM ELIGIBILITY.—A student enrolled in a Florida public school in kindergarten through grade 12 is eligible for the educational options described in subsection (4) if the student reported an incident in accordance with that subsection. For purposes of this section, the term "incident" means battery; harassment; hazing; bullying; kidnapping; physical attack; robbery; sexual offenses, harassment, assault, or battery; threat or intimidation; or fighting at school, as defined by the department in accordance with s. 1006.09(6).

(4) SCHOOL DISTRICT OBLIGATIONS; PARENTAL OPTIONS.—Upon receipt of a report of an incident, the school principal, or his or her designee, shall provide a copy of the report to the parent and investigate the incident to determine if the incident must be reported as required by s. 1006.09(6). Within 24 hours after receipt of the report, the principal or his or her designee shall provide a copy of the report to the parent of the alleged offender and to the superintendent. Upon conclusion of the investigation or within 15 days after the incident was reported, whichever occurs first, the school district shall notify the parent of the program, offer the parent an opportunity to enroll his or her student in another public school that has capacity, and notify the parent of their

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eligibility to apply for a scholarship to attend an eligible private school under ss. 1002.394 and 1002.395.

(5) RULES.—The State Board of Education shall adopt rules to administer this section.

Section 5. Section 1002.411, Florida Statutes, is repealed.

Section 6. Section 1002.421, Florida Statutes, is amended to read:

1002.421 State school choice scholarship programs ~~program~~ ~~accountability and oversight.~~—

(1) DEFINITIONS.—As used in this section, s. 1002.394, and s. 1002.395, the term:

(a) “Approved provider” means a provider approved by the Agency for Persons with Disabilities, a health care practitioner as defined in s. 456.001, or a provider approved by the department pursuant to s. 1002.66.

(b) “Choice navigator” means an individual who meets the requirements of s. 1002.395(6)(d)8. and who provides consultations, at a mutually agreed upon location, on the selection of, application for, and enrollment in educational options addressing the academic needs of a student; curriculum selection; and advice on career and postsecondary education opportunities. However, this section does not authorize a choice navigator to oversee or exercise control over the curricula or academic programs of a personalized education program.

(c) “Curriculum” means a complete course of study for a particular content area or grade level, including any required supplemental materials and associated online instruction.

(d) “Disability” means, for a 3- or 4-year-old child or for a student in kindergarten to grade 12, autism spectrum disorder

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as defined in the Diagnostic and Statistical Manual of Mental Disorders, Fifth Edition, published by the American Psychiatric Association; cerebral palsy as defined in s. 393.063; Down syndrome as defined in s. 393.063; an intellectual disability as defined in s. 393.063; a speech impairment; a language impairment; an orthopedic impairment; any other health impairment; an emotional or a behavioral disability; a specific learning disability, including, but not limited to, dyslexia, dyscalculia, or developmental aphasia; Phelan-McDermid syndrome as defined in s. 393.063; Prader-Willi syndrome as defined in s. 393.063; spina bifida as defined in s. 393.063; being a high-risk child as defined in s. 393.063(22)(a); muscular dystrophy; Williams syndrome; rare diseases that affect patient populations of fewer than 200,000 individuals in the United States, as defined by the National Organization for Rare Disorders; anaphylaxis; a hearing impairment, including deafness; a visual impairment, including blindness; traumatic brain injury; hospital or homebound; or identification as dual sensory impaired, as defined by rules of the State Board of Education and evidenced by reports from local school districts. The term “hospital or homebound” includes a student who has a medically diagnosed physical or psychiatric condition or illness, as defined by the state board in rule, and who is confined to the home or hospital for more than 6 months.

(e) “Eligible nonprofit scholarship-funding organization” or “organization” means a state university; or an independent college or university that is eligible to participate in the William L. Boyd, IV, Effective Access to Student Education Grant Program; is located and chartered in this state; is not for

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465 profit; is accredited by the Commission on Colleges of the
 466 Southern Association of Colleges and Schools; or is a charitable
 467 organization that:

468 1. Is exempt from federal income tax pursuant to s.
 469 501(c)(3) of the Internal Revenue Code;

470 2. Is a Florida entity formed under chapter 605, chapter
 471 607, or chapter 617 and whose principal office is located in
 472 this state; and

473 3. Complies with 1002.395(6) and (15).

474 (f) "Eligible postsecondary educational institution" means
 475 a Florida College System institution; a state university; a
 476 school district technical center; a school district adult
 477 general education center; an independent college or university
 478 that is eligible to participate in the William L. Boyd, IV,
 479 Effective Access to Student Education Grant Program under s.
 480 1009.89; or an accredited independent postsecondary educational
 481 institution as defined in s. 1005.02 which is licensed to
 482 operate in this state under part III of chapter 1005 or is
 483 approved to participate in a reciprocity agreement as defined in
 484 s. 1000.35(2).

485 (g) "Eligible private school" means a private school as
 486 defined in s. 1002.01 which is located in Florida and which
 487 offers an education to students in any grades K-12 and meets the
 488 requirements in this section.

489 (h) "Household income" has the same meaning as the term
 490 "income" as defined in the Income Eligibility Guidelines for
 491 free and reduced price meals under the National School Lunch
 492 Program in 7 C.F.R. part 210 as published in the Federal
 493 Register by the United States Department of Agriculture.

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494 (i) "IEP" means an individual education plan, regardless of
 495 whether the plan has been reviewed or revised within the last 12
 496 months.

497 (j) "Inactive" means that no eligible expenditures have
 498 been made from an account.

499 (k) "Job coach" means an individual employed to help people
 500 with disabilities learn, accommodate to, and perform their work
 501 duties.

502 (l) "Law enforcement officer" has the same meaning as
 503 provided in s. 943.10(1).

504 (m) "Owner or operator" includes:

505 1. An owner, a president, an officer, or a director of an
 506 eligible nonprofit scholarship-funding organization or a person
 507 with equivalent decisionmaking authority over an eligible
 508 nonprofit scholarship-funding organization; or

509 2. An owner, an operator, a superintendent, or a principal
 510 of an eligible private school or a person with equivalent
 511 decisionmaking authority over an eligible private school.

512 (n) "Parent" means a resident of this state who is a parent
 513 as defined in s. 1000.21.

514 (o) "Personalized education program" has the same meaning
 515 as in s. 1002.01.

516 (p) "Personalized education student" means a student whose
 517 parent applies to an eligible nonprofit scholarship-funding
 518 organization for participation in a personalized education
 519 program.

520 (q) "Student learning plan" means a customized learning
 521 plan developed by a parent at least annually to guide
 522 instruction for his or her student and to identify the goods and

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523 services needed to address the academic needs of his or her
 524 student.

525 (2) SCHOLARSHIP APPLICATION PROCESS.—

526 (a) An eligible nonprofit scholarship-funding organization
 527 must provide the parent with information on each scholarship
 528 program established pursuant to this chapter which clearly
 529 outlines the eligibility requirements of and authorized uses of
 530 funds for each program to enable the parent of a student to
 531 determine which program best fits the needs of each student.
 532 Specifically, for a student applying based on eligibility
 533 pursuant to s. 1002.394(3)(b) or s. 1002.395, except for
 534 students eligible pursuant to a personalized education program,
 535 a participating private school must discuss the school's
 536 academic programs and policies, specialized services, code of
 537 conduct, and attendance policies before enrollment with the
 538 parent to determine which programs and services may meet the
 539 student's individual needs.

540 (b) The organization must create a single application for
 541 all educational scholarship programs established pursuant to
 542 this chapter in a manner that creates an electronic record of
 543 the application, which must include the date the application was
 544 submitted, the date the application was approved or denied, and
 545 the date the scholarship was accepted or declined. The
 546 organization may not charge a fee for the application.

547 (c) The organization must establish two application
 548 approval windows each school year during which a parent of an
 549 eligible student, including renewal students, may apply for an
 550 educational scholarship program pursuant to this chapter, except
 551 for personalized education students, who may only apply during

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552 the fall application window.

553 1.a. For the 2025-2026 school year, the application
 554 deadline for the fall application window must be no later than
 555 July 15.

556 b. For the 2026-2027 school year and thereafter, the
 557 application deadline for the fall application window must be no
 558 later than May 31.

559 2. The application deadline for the spring application
 560 window must be no later than November 1.

561 (d) An organization must review applications and award
 562 scholarships using the following priorities:

563 1. An application for a student who is eligible pursuant to
 564 s. 1002.394(3)(a) or s. 1002.395 and:

565 a. Whose household income level does not exceed 185 percent
 566 of the federal poverty level or who is in foster care or out-of-
 567 home care; and then

568 b. Whose household income level exceeds 185 percent of the
 569 federal poverty level but does not exceed 400 percent of the
 570 federal poverty level.

571 2. An application for a student who is eligible and
 572 received a scholarship during the previous school year.

573 3. An application for a student who was affected by the
 574 disapproval of an organization's participation by the department
 575 pursuant to s. 1002.395 during the previous school year.

576 The organization must award scholarships to newly eligible
 577 students on a first-come, first-served basis unless the student
 578 is seeking priority pursuant to this paragraph.

579 (e) A parent must notify the organization within 30 days,
 580

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581 except for the 2025-2026 school year for which the parent must
 582 notify the organization within 15 days, of the application
 583 window deadline whether the scholarship offer is accepted or
 584 declined. A failure to respond within the timeframe established
 585 results in an automatic declination of the scholarship. A parent
 586 of a student who is awarded funds during the fall does not need
 587 to reapply during the spring application window. A parent of a
 588 student who is awarded funds during the spring window may only
 589 receive five of the 10 payment installments for the school year.

590 (f) A parent may not apply for multiple scholarships under
 591 s. 1002.394 or s. 1002.395 for an individual student at the same
 592 time.

593 (g) Notwithstanding the application window deadlines, a
 594 student in foster care or out-of-home care who is a dependent
 595 child of a member of the United States Armed Forces or who
 596 reported an incident pursuant to s. 1002.40 may apply for a
 597 scholarship at any time but may only receive payments
 598 prospectively.

599 (h) An organization may not restrict or reserve
 600 scholarships for use at a particular eligible private school or
 601 provide scholarships to a child of an owner or operator of such
 602 school. The organization must notify each parent of a
 603 scholarship applicant that participation in the scholarship
 604 program does not guarantee enrollment at an eligible private
 605 school.

606 (i) For the 2025-2026 school year, a parent who applies for
 607 a scholarship by April 30, 2025, does not need to submit a new
 608 application pursuant to the requirements of this section but
 609 must, by the time the organization is required to send its

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610 verified list to the department, provide the documentation
 611 required for eligibility. However, a parent may withdraw their
 612 application and reapply pursuant to the requirements of this
 613 section.

614
 615 An eligible nonprofit scholarship-funding organization may not
 616 further regulate, exercise control over, or require
 617 documentation beyond the requirements of the scholarship
 618 programs unless the regulation, control, or documentation is
 619 necessary for participation in the program.

620 (3) ENROLLMENT VERIFICATION.—Upon receipt of an
 621 application, the eligible nonprofit scholarship-funding
 622 organization must verify each student's initial or continuing
 623 eligibility. Each student must apply for a scholarship each
 624 academic year. An organization may not grant multiyear
 625 scholarships in one approval process.

626 (a) To verify eligibility the organization must request for
 627 each student and include in each student's file all of the
 628 following information:

629 1. More than one form of proof of residency or proof that
 630 the student is the dependent of an active duty member of the
 631 United States Armed Forces who has received permanent change of
 632 station orders to this state or, at the time of renewal, whose
 633 home of record or state of legal residence is Florida.

634 2. A copy of the student's birth certificate.

635 3. For a student who was enrolled in public school in the
 636 school year prior to participation in the scholarship program,
 637 proof that the parent submitted the standard withdrawal form to
 638 the public school at which the student was previously enrolled.

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- 639 4. The following documentation from the parent attesting
 640 that while the student receives scholarship payments, the
 641 student will be enrolled in and in compliance with the
 642 applicable attendance requirements under ss. 1003.01(16) and
 643 1003.21(1):
 644 a. A copy of the notice of a parent's intent to establish
 645 and maintain a home education program pursuant to s. 1002.41;
 646 b. A personalized education program and a copy of the
 647 student learning plan that has been reviewed and verified by the
 648 organization pursuant to s. 1002.395(7)(c); or
 649 c. A letter of admission or enrollment from an eligible
 650 private school for the school year in which the student is
 651 applying.
 652 (b) In addition, if the student:
 653 1. Previously participated in a scholarship program, the
 654 organization must request for each student the assessment
 655 results necessary to verify compliance with subsection (7).
 656 2. Is seeking priority eligible based upon household
 657 income, the parent of the student must authorize the
 658 organization to access information needed for income eligibility
 659 determination and verification held by other state or federal
 660 agencies, including the Department of Revenue, the Department of
 661 Children and Families, the Department of Education, the
 662 Department of Commerce, and the Agency for Health Care
 663 Administration.
 664 (c) An organization must send to the department a list of
 665 verified eligible students and any information necessary for the
 666 department to review the list by:
 667 1. August 15 for the 2025-2026 school year for the fall

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- 668 application window.
 669 2. July 15 for the 2026-2027 school year and each school
 670 year thereafter for the fall application window.
 671 3. December 15 for the spring application window.
 672 (d) The department must assign each verified eligible
 673 student a Florida student identification number. Once a student
 674 is assigned a Florida student identification number, the
 675 organization must use that number for the reporting and tracking
 676 of all scholarship data.
 677 (e) The department must cross-check each list of verified
 678 eligible students with the most recent public school enrollment
 679 lists and each list of verified eligible students applying to
 680 receive a scholarship award before an organization makes any
 681 payments to avoid duplication between organizations and between
 682 the organizations and the public schools.
 683 (f) The department, after the list of verified eligible
 684 students has been cross-checked and each student has been
 685 assigned a Florida student identification number, shall send the
 686 updated list to the organization who may then fund students
 687 based on the department's list of verified eligible students.
 688 The department must notify an organization of any of the
 689 organization's identified students who were submitted for a
 690 scholarship from another organization and which organization the
 691 student shall receive funding from.
 692 (4) PRE-PAYMENT VERIFICATION.—Prior to the disbursement of
 693 each scholarship payment, the organization must verify the
 694 student's continued eligibility based upon the requirements of
 695 the applicable student's scholarship program.
 696 (a) For scholarship programs that require private school

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697 enrollment, the organization must verify that the student is
 698 enrolled in and in attendance at an eligible participating
 699 private school.
 700 (b) Prior to the receipt of each scholarship payment, a
 701 parent of the student must attest that the student is not
 702 enrolled full-time in a public school and is enrolled in and in
 703 attendance at, unless excused for illness or other good cause:
 704 1. A home education program;
 705 2. A personalized education program; or
 706 3. An eligible private school.
 707 (c) The organization may not make any payment into a
 708 student's account upon notification that the student is enrolled
 709 in a public school unless the organization can verify the
 710 student's continued eligibility. An organization is liable to
 711 the state for payments made in violation of this subsection and
 712 must reimburse the state for funds that were improperly awarded
 713 which cannot be recovered.
 714 (5) SCHOLARSHIP AWARD AMOUNTS AND PAYMENT SCHEDULE.—
 715 (a) Beginning in the 2025-2026 school year, the calculated
 716 scholarship program award amounts shall be the amounts provided
 717 in the General Appropriations Act which are based upon the
 718 amounts by basic program and program for exceptional students
 719 under the Florida Education Finance Program. These amounts shall
 720 be adjusted annually based upon the value of the percentage
 721 change increase in per student funding at the state level for
 722 public school districts as provided in the General
 723 Appropriations Act.
 724 1. The calculated scholarship amount for a student
 725 determined eligible pursuant to s. 1002.394(3) (a) or s. 1002.395

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726 shall be based upon the student's current grade level and county
 727 of residence.
 728 2. The calculated scholarship amount for a student
 729 determined eligible pursuant to s. 1002.394(3) (b) must be based
 730 upon the student's current grade level, exceptional student
 731 program, and county of residence.
 732 a. The calculated scholarship amount for a student who
 733 received a Gardiner Scholarship pursuant to former s. 1002.385
 734 in the 2020-2021 school year shall be the greater of the amount
 735 calculated pursuant to this subsection or the amount the student
 736 received for the 2020-2021 school year.
 737 b. The calculated scholarship amount for a student who
 738 received a John M. McKay Scholarship pursuant to former s.
 739 1002.39 in the 2020-2021 school year shall be the greater of the
 740 amount calculated pursuant to this subsection or the amount the
 741 student received for the 2020-2021 school year.
 742 (b) The scholarship award shall be divided into 10 equal
 743 installments. The organization must make payments no later than
 744 August 20, except for the 2025-2026 school year for which the
 745 first payment must be made no later than September 1, September
 746 15, October 15, November 15, January 15, February 15, March 15,
 747 April 15, and May 15 of each school year in which the
 748 scholarship is in force and in accordance with the pre-payment
 749 verification process. The first payment must be for two
 750 installments.
 751 (6) SCHOLARSHIP ACCOUNTS.—The organization must establish
 752 and maintain a separate scholarship account for each student
 753 enrolled in a scholarship program. For each account, the
 754 organization must maintain a record of accrued interest which is

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755 retained in the student's account. Accrued interest in the
 756 student's account is in addition to, and not part of, the
 757 awarded funds. Program funds include both the awarded funds and
 758 accrued interest and are available only for authorized program
 759 expenditures.

760 (a) Payment of the scholarship by the eligible nonprofit
 761 scholarship-funding organization shall be by funds transfer,
 762 including, but not limited to, debit cards, electronic payment
 763 cards, or any means of payment the department deems commercially
 764 viable or cost-effective. A student's scholarship award may not
 765 be reduced to cover debit card or electronic payment fees.
 766 Commodities or services related to the development of such
 767 transfer system must be procured by competitive solicitation
 768 unless purchased from a state term contract pursuant to s.
 769 287.056.

770 (b) For students eligible pursuant to s. 1002.394(3)(a) or
 771 s. 1002.395, except for those students enrolled in a
 772 personalized education program:

773 1. The organization must commit scholarship funds on behalf
 774 of the student for tuition and fees that the parent must pay at
 775 a participating private school before scholarship account funds
 776 may be used for additional authorized uses under s.
 777 1002.394(4)(a) or s. 1002.395(4)(d). A parent is responsible for
 778 all eligible expenses in excess of the scholarship amount. An
 779 eligible nonprofit scholarship-funding organization shall ensure
 780 that the parent has approved a funds transfer before any
 781 scholarship funds are deposited. The parent may not designate
 782 any entity or individual associated with a participating private
 783 school as the parent's attorney in fact to approve a funds

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784 transfer.

785 2. After funds have been committed pursuant to subparagraph
 786 1., funds may be used as authorized in s. 1002.394(4)(a) and as
 787 authorized in the organization's purchasing handbook by paying
 788 for the authorized use directly and then submitting a
 789 reimbursement request to the organization. An organization may
 790 require the use of an online platform for direct purchases of
 791 products if such use does not limit a parent's choice of
 792 curriculum or academic programs. If a parent purchases a product
 793 identical to one offered by an organization's online platform
 794 for a lower price, the organization must reimburse the parent
 795 the cost of the product.

796 3. The initial payment shall be made after the
 797 organization's verification of admission acceptance, and
 798 subsequent payments shall be made upon verification of continued
 799 enrollment and attendance at a participating private school.
 800 Payments for tuition and fees for full-time enrollment shall be
 801 made within 7 business days after approval by the parent and the
 802 private school.

803 4. An organization may not transfer any funds to an account
 804 of a student which has a balance in excess of \$24,000.

805 (c) For students eligible pursuant to s. 1002.394(3)(b):
 806 1. The organization must verify qualifying educational
 807 expenditures pursuant to the requirements of s. 1002.394(4)(b).
 808 The organization must verify any expenditures made pursuant to
 809 s. 1002.394(4)(b)1. and 2. before the distribution of funds.
 810 Review of expenditures made for services specified in s.
 811 1002.394(4)(b)3.-16. may be completed after the purchase is
 812 made.

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2. An organization may not transfer any funds to an account of a student which has a balance in excess of \$50,000.

(d) The parent of a student who fails to comply with this subsection forfeits the scholarship. An organization must notify the parent when a scholarship account is closed and program funds revert to the state.

(7) TESTING REQUIREMENTS.—A student participating in a scholarship program in grades 3 through 10 may take the nationally norm-referenced tests that are identified by the department or take the statewide assessments pursuant to s. 1008.22. Students with disabilities for whom standardized testing is not appropriate are exempt from this requirement.

(a) A participating private school must annually administer or make provision for students participating in the program in grades 3 through 10 to take one of the nationally norm-referenced tests or cooperate with a student whose parent chooses to participate in the statewide assessments pursuant to s. 1008.22. A parent must require his or her student participating in the program to take the norm-referenced tests offered by the participating private school. The parent may also choose to have the student participate in the statewide assessments pursuant to s. 1008.22.

(b)1. If the participating private school chooses to offer and administer the statewide assessments pursuant to s. 1008.22 to all students who attend the private school in grades 3 through 10, it must submit a request in writing to the department by March 1 of each year in order to administer the statewide assessments in the subsequent school year. In turn, upon the request of the department, a school district shall

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coordinate with the department to provide to a participating private school the statewide assessments and any related materials for administering the assessments.

2. A school district is responsible for administering tests at a participating private school, including:

a. Providing training for private school staff on test security and assessment administration procedures;

b. Distributing testing materials to a private school;

c. Retrieving testing materials from a private school;

d. Providing the required format for a private school to submit information to the district for test administration and enrollment purposes; and

e. Providing any required assistance, monitoring, or investigation related to administering tests and assessments at a private school.

3. A participating private school shall report a student's scores to his or her parent. By August 15 of each year, a participating private school must report the scores of all participating students to a state university as described in s. 1002.395(9)(b)3.

4. If a parent requests that the student participating in the program take statewide assessments pursuant to s. 1008.22 and the participating private school has not chosen to offer and administer the statewide assessments, the district in which the participating private school is located must provide locations and times for the student to take the assessments. The parent is responsible for transporting the student to the assessment site designated by the school district.

5. For students determined eligible pursuant to s.

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871 1002.395(7)(b), an organization must receive eligible student
 872 test scores, and beginning with the 2027-2028 school year, by
 873 August 15, annually report test scores for such students to a
 874 state university pursuant to s. 1002.395(9)(b)3.

875 (8) BACKGROUND SCREENING REQUIREMENTS.—

876 (a) Each owner or operator or an individual providing
 877 services under s. 1002.394(4)(b)4. or s. 1002.395(6)(d)4., prior
 878 to employment or engagement to provide services, to undergo
 879 level 2 background screening as provided under chapter 435. The
 880 fingerprints for the background screening must be electronically
 881 submitted to the Department of Law Enforcement and may be taken
 882 by an authorized law enforcement agency or a private company
 883 that is trained to take fingerprints. However, the complete set
 884 of fingerprints of an owner or operator or service provider may
 885 not be taken by the owner or operator or service provider. The
 886 owner or operator or service provider shall provide a copy of
 887 the results of the state and national criminal history check to
 888 the Department of Education. The cost of the background
 889 screening may be borne by the owner or operator or service
 890 provider.

891 1. Every 5 years following employment or engagement to
 892 provide services, an owner or operator or service provider must
 893 meet level 2 screening standards as described in s. 435.04, at
 894 which time the owner or operator or service provider shall
 895 request the Department of Law Enforcement to forward the
 896 fingerprints to the Federal Bureau of Investigation for level 2
 897 screening. If the fingerprints of an owner or operator or
 898 service provider are not retained by the Department of Law
 899 Enforcement under subparagraph 2., the owner or operator or

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900 service provider must electronically file a complete set of
 901 fingerprints with the Department of Law Enforcement. Upon
 902 submission of fingerprints for this purpose, the owner or
 903 operator or service provider shall request that the Department
 904 of Law Enforcement forward the fingerprints to the Federal
 905 Bureau of Investigation for level 2 screening, and the
 906 fingerprints shall be retained by the Department of Law
 907 Enforcement under subparagraph 2.

908 2. Fingerprints submitted to the Department of Law
 909 Enforcement as required by this paragraph must be retained by
 910 the Department of Law Enforcement in a manner approved by rule
 911 and entered in the statewide automated biometric identification
 912 system authorized by s. 943.05(2)(b). The fingerprints must
 913 thereafter be available for all purposes and uses authorized for
 914 arrest fingerprints entered in the statewide automated biometric
 915 identification system pursuant to s. 943.051.

916 3. The Department of Law Enforcement shall run a search of
 917 all arrest fingerprints received under s. 943.051 against the
 918 fingerprints retained in the statewide automated biometric
 919 identification system under subparagraph 2. Any arrest record
 920 that is identified with an owner's or operator's fingerprints
 921 must be reported to the owner or operator or service provider,
 922 who must report to the Department of Education. Any costs
 923 associated with the search shall be borne by the owner or
 924 operator or service provider.

925 4. An owner or operator who fails the level 2 background
 926 screening is not eligible to participate in a scholarship
 927 program under this chapter. A service provider must submit a
 928 notarized attestation to the organization and make the

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background screening results available upon request. A person that fails to make the background screening results available upon request to either the parent or organization is disqualified from participating in the program. No later than December 1, 2025, an organization may not provide scholarship funds to a person or provider that has not submitted the notarized attestation.

5. In addition to the offenses listed in s. 435.04, a person required to undergo background screening pursuant to this part or authorizing statutes may not have an arrest awaiting final disposition for, must not have been found guilty of, or entered a plea of nolo contendere to, regardless of adjudication, and must not have been adjudicated delinquent for, and the record must not have been sealed or expunged for, any of the following offenses or any similar offense of another jurisdiction:

- a. Any authorizing statutes, if the offense was a felony.
- b. This chapter, if the offense was a felony.
- c. Section 409.920, relating to Medicaid provider fraud.
- d. Section 409.9201, relating to Medicaid fraud.
- e. Section 741.28, relating to domestic violence.
- f. Section 817.034, relating to fraudulent acts through mail, wire, radio, electromagnetic, photoelectronic, or photooptical systems.
- g. Section 817.234, relating to false and fraudulent insurance claims.
- h. Section 817.505, relating to patient brokering.
- i. Section 817.568, relating to criminal use of personal identification information.

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- j. Section 817.60, relating to obtaining a credit card through fraudulent means.
- k. Section 817.61, relating to fraudulent use of credit cards, if the offense was a felony.
- l. Section 831.01, relating to forgery.
- m. Section 831.02, relating to uttering forged instruments.
- n. Section 831.07, relating to forging bank bills, checks, drafts, or promissory notes.
- o. Section 831.09, relating to uttering forged bank bills, checks, drafts, or promissory notes.
- p. Section 831.30, relating to fraud in obtaining medicinal drugs.
- q. Section 831.31, relating to the sale, manufacture, delivery, or possession with the intent to sell, manufacture, or deliver any counterfeit controlled substance, if the offense was a felony.
- 6. At least 30 calendar days before a transfer of ownership of a private school, the owner or operator shall notify the parent of each scholarship student.
- 7. The owner or operator of a private school that has been deemed ineligible to participate in a scholarship program pursuant to this chapter may not transfer ownership or management authority of the school to a relative in order to participate in a scholarship program as the same school or a new school. For purposes of this subparagraph, the term "relative" means father, mother, son, daughter, grandfather, grandmother, brother, sister, uncle, aunt, cousin, nephew, niece, husband, wife, father-in-law, mother-in-law, son-in-law, daughter-in-law, brother-in-law, sister-in-law, stepfather, stepmother, stepson,

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987 stepdaughter, stepbrother, stepsister, half brother, or half
 988 sister.

989 (b) An organization must report the annual audit of
 990 background screening results required under this subsection to
 991 the department.

992 (9) PRIVATE SCHOOL ELIGIBILITY AND OBLIGATIONS.—A private
 993 school participating in an educational scholarship program
 994 established pursuant to this chapter may be sectarian or
 995 nonsectarian and must be a private school as defined in s.
 996 1002.01 in this state, be registered, and be in compliance with
 997 all requirements of this section in addition to private school
 998 requirements outlined in s. 1002.42, specific requirements
 999 identified within respective scholarship program laws, and other
 1000 provisions of Florida law that apply to private schools.
 1001 Additionally, a private school participating in an educational
 1002 scholarship program pursuant to this chapter, and must:

1003 (a) Comply with the antidiscrimination provisions of 42
 1004 U.S.C. s. 2000d.

1005 (b) Notify the department of its intent to participate in a
 1006 scholarship program.

1007 (c) Notify the department of any change in the school's
 1008 name, school director, mailing address, or physical location
 1009 within 15 days after the change.

1010 (d) Provide to the department or ~~scholarship-funding~~
 1011 organization all documentation required for a student's
 1012 participation or required by the organization to process a
 1013 scholarship payment, including the private school's and
 1014 student's individual fee schedule, and attendance verification
 1015 as required by the department or ~~scholarship-funding~~

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1016 organization, prior to scholarship payment. Such information
 1017 must be provided by the deadlines established by the
 1018 organization and in accordance with the requirements of this
 1019 section or ss. 1002.394 and 1002.395. A student is not eligible
 1020 to receive a scholarship payment if the private school fails to
 1021 meet the deadlines.

1022 (e) Annually complete and submit to the department a
 1023 notarized scholarship compliance statement certifying that all
 1024 school employees and contracted personnel with direct student
 1025 contact have undergone background screening pursuant to s.
 1026 435.12 and have met the screening standards as provided in s.
 1027 435.04.

1028 (f) Demonstrate fiscal soundness and accountability by:

1029 1. Being in operation for at least 3 school years or
 1030 obtaining a surety bond or letter of credit for the amount equal
 1031 to the scholarship funds for any quarter and filing the surety
 1032 bond or letter of credit with the department.

1033 2. Requiring the parent of each scholarship student to
 1034 personally restrictively endorse the scholarship warrant to the
 1035 school or to approve a funds transfer before any funds are
 1036 deposited for a student. The school may not act as attorney in
 1037 fact for the parent of a scholarship student under the authority
 1038 of a power of attorney executed by such parent, or under any
 1039 other authority, to endorse a scholarship warrant or approve a
 1040 funds transfer on behalf of such parent.

1041 (g) Meet applicable state and local health, safety, and
 1042 welfare laws, codes, and rules, including:

- 1043 1. Firesafety.
- 1044 2. Building safety.

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(h) Employ or contract with teachers who hold baccalaureate or higher degrees, have at least 3 years of teaching experience in public or private schools, or have special skills, knowledge, or expertise that qualifies them to provide instruction in subjects taught.

(i) Maintain a physical location in the state at which each student has regular and direct contact with teachers. Regular and direct contact with teachers may be satisfied for students enrolled in a personalized education program if students have regular and direct contact with teachers at the physical location at least 2 school days per week and the student learning plan addresses the remaining instructional time.

(j) Publish on the school's website, or provide in a written format, information for parents regarding the school, including, but not limited to, programs, services, the qualifications of classroom teachers, and a statement that a parentally placed private school student with a disability does not have an individual right to receive some or all of the special education and related services that the student would receive if enrolled in a public school under the Individuals with Disabilities Education Act (IDEA), as amended.

(k) At a minimum, provide the parent of each scholarship student with a written explanation of the student's progress on a quarterly basis.

(l) Cooperate with a student whose parent chooses to participate in the statewide assessments pursuant to s. 1008.22.

(m) Require each employee and contracted personnel with direct student contact, upon employment or engagement to provide services, to undergo a state and national background screening,

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pursuant to s. 943.0542, by electronically filing with the Department of Law Enforcement a complete set of fingerprints taken by an authorized law enforcement agency or an employee of the private school, a school district, or a private company who is trained to take fingerprints and deny employment to or terminate an employee if he or she fails to meet the screening standards under s. 435.04. Results of the screening shall be provided to the participating private school. For purposes of this paragraph:

1. An "employee or contracted personnel with direct student contact" means any employee or contracted personnel who has unsupervised access to a scholarship student for whom the private school is responsible.

2. The costs of fingerprinting and the background check shall not be borne by the state.

3. Continued employment of an employee or contracted personnel after notification that he or she has failed the background screening under this paragraph shall cause a private school to be ineligible for participation in a scholarship program.

4. An employee or contracted personnel holding a valid Florida teaching certificate who has been fingerprinted pursuant to s. 1012.32 is not required to comply with the provisions of this paragraph.

5. All fingerprints submitted to the Department of Law Enforcement as required by this section shall be retained by the Department of Law Enforcement in a manner provided by rule and entered in the statewide automated biometric identification system authorized by s. 943.05(2)(b). Such fingerprints shall

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thereafter be available for all purposes and uses authorized for arrest fingerprints entered in the statewide automated biometric identification system pursuant to s. 943.051.

6. The Department of Law Enforcement shall search all arrest fingerprints received under s. 943.051 against the fingerprints retained in the statewide automated biometric identification system under subparagraph 5. Any arrest record that is identified with the retained fingerprints of a person subject to the background screening under this section shall be reported to the employing school with which the person is affiliated. Each private school participating in a scholarship program is required to participate in this search process by informing the Department of Law Enforcement of any change in the employment or contractual status of its personnel whose fingerprints are retained under subparagraph 5. The Department of Law Enforcement shall adopt a rule setting the amount of the annual fee to be imposed upon each private school for performing these searches and establishing the procedures for the retention of private school employee and contracted personnel fingerprints and the dissemination of search results. The fee may be borne by the private school or the person fingerprinted.

7. Employees and contracted personnel whose fingerprints are not retained by the Department of Law Enforcement under subparagraphs 5. and 6. are required to be refingerprinted and must meet state and national background screening requirements upon reemployment or reengagement to provide services in order to comply with the requirements of this section.

8. Every 5 years following employment or engagement to provide services with a private school, employees or contracted

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personnel required to be screened under this section must meet screening standards under s. 435.04, at which time the private school shall request the Department of Law Enforcement to forward the fingerprints to the Federal Bureau of Investigation for national processing. If the fingerprints of employees or contracted personnel are not retained by the Department of Law Enforcement under subparagraph 5., employees and contracted personnel must electronically file a complete set of fingerprints with the Department of Law Enforcement. Upon submission of fingerprints for this purpose, the private school shall request that the Department of Law Enforcement forward the fingerprints to the Federal Bureau of Investigation for national processing, and the fingerprints shall be retained by the Department of Law Enforcement under subparagraph 5.

(n) Adopt policies establishing standards of ethical conduct for educational support employees, instructional personnel, and school administrators. The policies must require all educational support employees, instructional personnel, and school administrators, as defined in s. 1012.01, to complete training on the standards; establish the duty of educational support employees, instructional personnel, and school administrators to report, and procedures for reporting, alleged misconduct by other educational support employees, instructional personnel, and school administrators which affects the health, safety, or welfare of a student; and include an explanation of the liability protections provided under ss. 39.203 and 768.095. A private school, or any of its employees, may not enter into a confidentiality agreement regarding terminated or dismissed educational support employees, instructional personnel, or

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1161 school administrators, or employees, personnel, or
 1162 administrators who resign in lieu of termination, based in whole
 1163 or in part on misconduct that affects the health, safety, or
 1164 welfare of a student, and may not provide the employees,
 1165 personnel, or administrators with employment references or
 1166 discuss the employees', personnel's, or administrators'
 1167 performance with prospective employers in another educational
 1168 setting, without disclosing the employees', personnel's, or
 1169 administrators' misconduct. Any part of an agreement or contract
 1170 that has the purpose or effect of concealing misconduct by
 1171 educational support employees, instructional personnel, or
 1172 school administrators which affects the health, safety, or
 1173 welfare of a student is void, is contrary to public policy, and
 1174 may not be enforced.

1175 (o) Before employing a person in any position that requires
 1176 direct contact with students, conduct employment history checks
 1177 of previous employers, screen the person through use of the
 1178 screening tools described in s. 1001.10(5), and document the
 1179 findings. If unable to contact a previous employer, the private
 1180 school must document efforts to contact the employer. The
 1181 private school may not employ a person whose educator
 1182 certificate is revoked, who is barred from reapplying for an
 1183 educator certificate, or who is on the disqualification list
 1184 maintained by the department pursuant to s. 1001.10(4)(b).

1185 ~~(p) Require each owner or operator of the private school,~~
 1186 ~~prior to employment or engagement to provide services, to~~
 1187 ~~undergo level 2 background screening as provided under chapter~~
 1188 ~~435. For purposes of this paragraph, the term "owner or~~
 1189 ~~operator" means an owner, operator, superintendent, or principal~~

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1190 ~~of, or a person with equivalent decisionmaking authority over, a~~
 1191 ~~private school participating in a scholarship program~~
 1192 ~~established pursuant to this chapter. The fingerprints for the~~
 1193 ~~background screening must be electronically submitted to the~~
 1194 ~~Department of Law Enforcement and may be taken by an authorized~~
 1195 ~~law enforcement agency or a private company who is trained to~~
 1196 ~~take fingerprints. However, the complete set of fingerprints of~~
 1197 ~~an owner or operator may not be taken by the owner or operator.~~
 1198 ~~The owner or operator shall provide a copy of the results of the~~
 1199 ~~state and national criminal history check to the Department of~~
 1200 ~~Education. The cost of the background screening may be borne by~~
 1201 ~~the owner or operator.~~

1202 ~~1. Every 5 years following employment or engagement to~~
 1203 ~~provide services, each owner or operator must meet level 2~~
 1204 ~~screening standards as described in s. 435.04, at which time the~~
 1205 ~~owner or operator shall request the Department of Law~~
 1206 ~~Enforcement to forward the fingerprints to the Federal Bureau of~~
 1207 ~~Investigation for level 2 screening. If the fingerprints of an~~
 1208 ~~owner or operator are not retained by the Department of Law~~
 1209 ~~Enforcement under subparagraph 2., the owner or operator must~~
 1210 ~~electronically file a complete set of fingerprints with the~~
 1211 ~~Department of Law Enforcement. Upon submission of fingerprints~~
 1212 ~~for this purpose, the owner or operator shall request that the~~
 1213 ~~Department of Law Enforcement forward the fingerprints to the~~
 1214 ~~Federal Bureau of Investigation for level 2 screening, and the~~
 1215 ~~fingerprints shall be retained by the Department of Law~~
 1216 ~~Enforcement under subparagraph 2.~~

1217 ~~2. Fingerprints submitted to the Department of Law~~
 1218 ~~Enforcement as required by this paragraph must be retained by~~

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the Department of Law Enforcement in a manner approved by rule and entered in the statewide automated biometric identification system authorized by s. 943.05(2)(b). The fingerprints must thereafter be available for all purposes and uses authorized for arrest fingerprints entered in the statewide automated biometric identification system pursuant to s. 943.051.

3. The Department of Law Enforcement shall search all arrest fingerprints received under s. 943.051 against the fingerprints retained in the statewide automated biometric identification system under subparagraph 2. Any arrest record that is identified with an owner's or operator's fingerprints must be reported to the owner or operator, who must report to the Department of Education. Any costs associated with the search shall be borne by the owner or operator.

4. An owner or operator who fails the level 2 background screening is not eligible to participate in a scholarship program under this chapter.

5. In addition to the offenses listed in s. 435.04, a person required to undergo background screening pursuant to this part or authorizing statutes may not have an arrest awaiting final disposition for, must not have been found guilty of, or entered a plea of nolo contendere to, regardless of adjudication, and must not have been adjudicated delinquent for, and the record must not have been sealed or expunged for, any of the following offenses or any similar offense of another jurisdiction:

- a. Any authorizing statutes, if the offense was a felony.
- b. This chapter, if the offense was a felony.
- c. Section 409.920, relating to Medicaid provider fraud.

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d. Section 409.9201, relating to Medicaid fraud.

e. Section 741.28, relating to domestic violence.

f. Section 817.034, relating to fraudulent acts through mail, wire, radio, electromagnetic, photoelectronic, or photooptical systems.

g. Section 817.234, relating to false and fraudulent insurance claims.

h. Section 817.505, relating to patient brokering.

i. Section 817.568, relating to criminal use of personal identification information.

j. Section 817.60, relating to obtaining a credit card through fraudulent means.

k. Section 817.61, relating to fraudulent use of credit cards, if the offense was a felony.

l. Section 831.01, relating to forgery.

m. Section 831.02, relating to uttering forged instruments.

n. Section 831.07, relating to forging bank bills, checks, drafts, or promissory notes.

o. Section 831.09, relating to uttering forged bank bills, checks, drafts, or promissory notes.

p. Section 831.30, relating to fraud in obtaining medicinal drugs.

q. Section 831.31, relating to the sale, manufacture, delivery, or possession with the intent to sell, manufacture, or deliver any counterfeit controlled substance, if the offense was a felony.

6. At least 30 calendar days before a transfer of ownership of a private school, the owner or operator shall notify the parent of each scholarship student.

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1277 7. ~~The owner or operator of a private school that has been~~
 1278 ~~deemed ineligible to participate in a scholarship program~~
 1279 ~~pursuant to this chapter may not transfer ownership or~~
 1280 ~~management authority of the school to a relative in order to~~
 1281 ~~participate in a scholarship program as the same school or a new~~
 1282 ~~school. For purposes of this subparagraph, the term "relative"~~
 1283 ~~means father, mother, son, daughter, grandfather, grandmother,~~
 1284 ~~brother, sister, uncle, aunt, cousin, nephew, niece, husband,~~
 1285 ~~wife, father-in-law, mother-in-law, son-in-law, daughter-in-law,~~
 1286 ~~brother-in-law, sister-in-law, stepfather, stepmother, stepson,~~
 1287 ~~stepdaughter, stepbrother, stepsister, half brother, or half~~
 1288 ~~sister.~~

1289 (p)(q) Provide a report from an independent certified
 1290 public accountant who performs the agreed-upon procedures
 1291 developed pursuant to s. 1002.395(6)(l) ~~s. 1002.395(6)(q)~~ if the
 1292 private school receives more than \$250,000 in funds from
 1293 scholarships awarded under this chapter in a state fiscal year.
 1294 A private school subject to this subsection must annually submit
 1295 the report by September 15 to the scholarship-funding
 1296 organization that awarded the majority of the school's
 1297 scholarship funds. The agreed-upon procedures must be conducted
 1298 in accordance with attestation standards established by the
 1299 American Institute of Certified Public Accountants.

1300 (q)(r) Prohibit education support employees, instructional
 1301 personnel, and school administrators from employment in any
 1302 position that requires direct contact with students if the
 1303 personnel or administrators are ineligible for such employment
 1304 pursuant to this section or s. 1012.315, or have been terminated
 1305 or have resigned in lieu of termination for sexual misconduct

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1306 with a student. If the prohibited conduct occurs subsequent to
 1307 employment, the private school must report the person and the
 1308 disqualifying circumstances to the department for inclusion on
 1309 the disqualification list maintained pursuant to s.
 1310 1001.10(4)(b).

1311 (r)(s) Not be owned or operated by a person or an entity
 1312 domiciled in, owned by, or in any way controlled by a foreign
 1313 country of concern or foreign principal as defined in s.
 1314 288.860. A violation of this paragraph constitutes an imminent
 1315 threat to the health, safety, and welfare of the school's
 1316 students and to the public, sufficient to justify immediate
 1317 suspension of payment of scholarship funds under paragraph
 1318 (11)(e) ~~(3)(e)~~, as well as denial, suspension, or revocation of
 1319 a school's participation in a scholarship program under
 1320 paragraph (11)(b) ~~(3)(b)~~.

1321 (s) The inclusion of eligible private schools within
 1322 options available to Florida public school students does not
 1323 expand the regulatory authority of the state, its officers, or
 1324 any school district to impose any additional regulation of
 1325 private schools beyond that reasonably necessary to enforce
 1326 requirements expressly set forth in this section.

1327
 1328 The department shall suspend the payment of funds to a private
 1329 school that knowingly fails to comply with this subsection or
 1330 subsection (8), and shall prohibit the school from enrolling new
 1331 scholarship students, for 1 fiscal year and until the school
 1332 complies. If a private school fails to meet the requirements of
 1333 this subsection or subsection (8) or has consecutive years of
 1334 material exceptions listed in the report required under

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paragraph (p) ~~(q)~~, the commissioner may determine that the private school is ineligible to participate in a scholarship program.

~~(10)(2)~~ DEPARTMENT OF EDUCATION OBLIGATIONS.—

(a) The Department of Education shall:

1. Annually verify the eligibility of private schools that meet the requirements of this section, specific requirements identified within respective scholarship program laws, and other provisions of state law that apply to private schools.

2. Establish a toll-free hotline that provides parents and private schools with information on participation in the scholarship programs.

3. Publish and update, as necessary, information on the department website about the educational scholarship programs established under this chapter, including, but not limited to, student eligibility criteria, parental responsibilities, and relevant data. The information must include a list of approved providers as required by s. 1002.66, eligible postsecondary educational institutions, eligible private schools, and eligible organizations and may identify or provide links to lists of other approved providers.

~~4.3-~~ Establish a process by which individuals may notify the department of any violation by a parent, private school, or school district of state laws relating to program participation. If the department has reasonable cause to believe that a violation of this section or any rule adopted by the State Board of Education has occurred, it shall conduct an inquiry or make a referral to the appropriate agency for an investigation. A department inquiry is not subject to the requirements of chapter

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120.

5. Investigate any written complaint of a violation of this section by a parent, a student, a participating private school, a public school, a school district, an organization, a provider, or another appropriate party in accordance with the process established under s. 1002.421.

~~6.4-~~ Require an annual, notarized, sworn compliance statement from participating private schools certifying compliance with state laws, and retain such records.

~~7.5-~~ Coordinate with the entities conducting the health inspection for a private school to obtain copies of the inspection reports.

~~8.6-~~ Conduct site visits to private schools entering a scholarship program for the first time. Beginning with the 2019-2020 school year, a private school is not eligible to receive scholarship payments until a satisfactory site visit has been conducted and the school is in compliance with all other requirements of this section.

~~9.7-~~ Coordinate with the State Fire Marshal to obtain access to fire inspection reports for private schools. The authority conducting the fire safety inspection shall certify to the State Fire Marshal that the annual inspection has been completed and that the school is in full compliance. The certification shall be made electronically or by such other means as directed by the State Fire Marshal.

~~10.8-~~ Upon the request of a participating private school authorized to administer statewide assessments, provide at no cost to the school the statewide assessments administered under s. 1008.22 and any related materials for administering the

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assessments. Students at a private school may be assessed using the statewide assessments if the addition of those students and the school does not cause the state to exceed its contractual caps for the number of students tested and the number of testing sites. The state shall provide the same materials and support to a private school that it provides to a public school. A private school that chooses to administer statewide assessments under s. 1008.22 shall follow the requirements set forth in ss. 1008.22 and 1008.24, rules adopted by the State Board of Education to implement those sections, and district-level testing policies established by the district school board.

11. Maintain and annually publish a list of nationally norm-referenced tests identified for purposes of satisfying the testing requirements in subsection (7). The tests must meet industry standards of quality in accordance with state board rule.

12. Develop a standard withdrawal form for parents who are withdrawing their students from public school to enroll in a scholarship program under this chapter. The form must include the student's Florida Education Identification number, full name, date of birth, school or program from which the student is withdrawing, and date of withdrawal.

(b) The department may conduct site visits to any private school participating in a scholarship program pursuant to this chapter that has received a complaint about a violation of state law or state board rule pursuant to subparagraph (a)4. ~~(a)3.~~ or has received a notice of noncompliance or a notice of proposed action within the previous 2 years.

(c) Annually, by December 15, the department shall report

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to the Governor, the President of the Senate, and the Speaker of the House of Representatives its actions in implementing accountability in the scholarship programs under this section, any substantiated allegations or violations of law or rule by an eligible private school under this section, and the corrective action taken.

(d) The department shall develop a uniform reimbursement process that organizations must use when processing reimbursement requests, including invoices, pursuant to s. 1002.394(11)(b)6. or s. 1002.395(6)(u). An organization must approve, deny, or request more information relating to a reimbursement request within 30 days after receipt of such request. The department shall coordinate with each organization to develop a process to collect input and feedback from parents, private schools, and providers before an organization may implement substantial modifications or enhancements to the reimbursement process.

(11)~~(3)~~ COMMISSIONER OF EDUCATION AUTHORITY AND OBLIGATIONS.—The Commissioner of Education:

(a) Shall deny, suspend, or revoke a private school's participation in a scholarship program if it is determined that the private school has failed to comply with this section or exhibits a previous pattern of failure to comply. However, if the noncompliance is correctable within a reasonable amount of time, not to exceed 45 days, and if the health, safety, or welfare of the students is not threatened, the commissioner may issue a notice of noncompliance which provides the private school with a timeframe within which to provide evidence of compliance before taking action to suspend or revoke the private

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school's participation in the scholarship program.

(b) May deny, suspend, or revoke a private school's participation in a scholarship program if the commissioner determines that an owner or operator of the private school is operating or has operated an educational institution in this state or in another state or jurisdiction in a manner contrary to the health, safety, or welfare of the public or if the owner or operator has exhibited a previous pattern of failure to comply with this section or specific requirements identified within respective scholarship program laws. ~~For purposes of this subsection, the term "owner or operator" has the same meaning as provided in paragraph (1)(p).~~

(c) May permanently deny or revoke the authority of an owner, officer, or director to establish or operate a private school in the state and include such individual on the disqualification list maintained by the department pursuant to s. 1001.10(4)(b) if the commissioner decides that the owner, officer, or director:

1. Is operating or has operated an educational institution in the state or another state or jurisdiction in a manner contrary to the health, safety, or welfare of the public; or

2. Has operated an educational institution that closed during the school year. An individual may be removed from the disqualification list if the individual reimburses the department or eligible nonprofit scholarship-funding organization the amount of scholarship funds received by the educational institution during the school year in which it closed.

(d)1. In making such a determination, may consider factors

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that include, but are not limited to, acts or omissions by an owner or operator which led to a previous denial, suspension, or revocation of participation in a state or federal education scholarship program; an owner's or operator's failure to reimburse the department or scholarship-funding organization for scholarship funds improperly received or retained by a school; the imposition of a prior criminal sanction related to an owner's or operator's management or operation of an educational institution; the imposition of a civil fine or administrative fine, license revocation or suspension, or program eligibility suspension, termination, or revocation related to an owner's or operator's management or operation of an educational institution; or other types of criminal proceedings in which an owner or operator was found guilty of, regardless of adjudication, or entered a plea of nolo contendere or guilty to, any offense involving fraud, deceit, dishonesty, or moral turpitude.

2. The commissioner's determination is subject to the following:

a. If the commissioner intends to deny, suspend, or revoke a private school's participation in the scholarship program, the department shall notify the private school of such proposed action in writing by certified mail and regular mail to the private school's address of record with the department. The notification shall include the reasons for the proposed action and notice of the timelines and procedures set forth in this paragraph.

b. The private school that is adversely affected by the proposed action shall have 15 days after receipt of the notice

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of proposed action to file with the department's agency clerk a request for a proceeding pursuant to ss. 120.569 and 120.57. If the private school is entitled to a hearing under s. 120.57(1), the department shall forward the request to the Division of Administrative Hearings.

c. Upon receipt of a request referred pursuant to this subparagraph, the director of the Division of Administrative Hearings shall expedite the hearing and assign an administrative law judge who shall commence a hearing within 30 days after the receipt of the formal written request by the division and enter a recommended order within 30 days after the hearing or within 30 days after receipt of the hearing transcript, whichever is later. Each party shall be allowed 10 days in which to submit written exceptions to the recommended order. A final order shall be entered by the agency within 30 days after the entry of a recommended order. The provisions of this sub-subparagraph may be waived upon stipulation by all parties.

(e) May immediately suspend payment of scholarship funds if it is determined that there is probable cause to believe that there is:

1. An imminent threat to the health, safety, or welfare of the students;

2. A previous pattern of failure to comply with this section; or

3. Fraudulent activity on the part of the private school. Notwithstanding s. 1002.22, in incidents of alleged fraudulent activity pursuant to this section, the department's Office of Inspector General is authorized to release personally identifiable records or reports of students to the following

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persons or organizations:

a. A court of competent jurisdiction in compliance with an order of that court or the attorney of record in accordance with a lawfully issued subpoena, consistent with the Family Educational Rights and Privacy Act, 20 U.S.C. s. 1232g.

b. A person or entity authorized by a court of competent jurisdiction in compliance with an order of that court or the attorney of record pursuant to a lawfully issued subpoena, consistent with the Family Educational Rights and Privacy Act, 20 U.S.C. s. 1232g.

c. Any person, entity, or authority issuing a subpoena for law enforcement purposes when the court or other issuing agency has ordered that the existence or the contents of the subpoena or the information furnished in response to the subpoena not be disclosed, consistent with the Family Educational Rights and Privacy Act, 20 U.S.C. s. 1232g, and 34 C.F.R. s. 99.31.

The commissioner's order suspending payment pursuant to this paragraph may be appealed pursuant to the same procedures and timelines as the notice of proposed action set forth in subparagraph (d)2.

(12) SCHOOL DISTRICT OBLIGATIONS.—

(a) By January 1 of each year, a school district shall inform all households within the district receiving free or reduced-priced meals under the National School Lunch Act of their eligibility to apply for a scholarship program established under this chapter. The form of such notice shall be provided by the department, and the school district shall include the provided form in any normal correspondence with eligible

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households. If an organization requests a special communication to be issued to households within the district receiving free or reduced-price meals under the National School Lunch Act, the organization shall reimburse the district for the cost of postage. Such notice is limited to once a year.

(b) Upon the request of the department, a school district shall coordinate with the department to provide to a participating private school the statewide assessments administered under s. 1008.22 and any related materials for administering the assessments. For a student participating in a scholarship program established under this chapter whose parent requests that the student take the statewide assessments under s. 1008.22, the district in which the student attends a participating private school shall provide locations and times to take all statewide assessments. A school district is responsible for implementing test administrations at a participating private school, including:

1. Providing training for private school staff on test security and assessment administration procedures;
2. Distributing testing materials to a private school;
3. Retrieving testing materials from a private school;
4. Providing the required format for a private school to submit information to the district for test administration and enrollment purposes; and
5. Providing any required assistance, monitoring, or investigation at a private school.

(c) Each school district must publish information about a scholarship program established under this chapter on the district's website homepage. At a minimum, the published

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information must include a website link to the scholarship programs published on the department's website as well as a telephone number and e-mail address that students and parents may use to contact relevant personnel in the school district to obtain information about the scholarship.

(d) A school district, upon the request of a parent, must provide the parent of a student enrolled in a school in the school district the standard withdrawal form developed by the department. The school district must sign a completed form within 10 days after receipt. The school district must also publish the withdrawal form on its website in a downloadable format

~~(4) The inclusion of eligible private schools within options available to Florida public school students does not expand the regulatory authority of the state, its officers, or any school district to impose any additional regulation of private schools beyond those reasonably necessary to enforce requirements expressly set forth in this section.~~

(13)~~(5)~~ RULEMAKING.—The State Board of Education shall adopt rules pursuant to ss. 120.536(1) and 120.54 to administer this section, including rules to establish a deadline for private school applications for participation and timelines for the department to conduct site visits.

Section 7. Subsections (2) through (12) of section 1002.394, Florida Statutes, are amended to read:

1002.394 The Family Empowerment Scholarship Program.—

(2) DEFINITIONS.—As used in this section, the term:

(a) ~~"Approved provider" means a provider approved by the Agency for Persons with Disabilities, a health care practitioner~~

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as defined in s. 456.001, or a provider approved by the department pursuant to s. 1002.66.

~~(b) "Choice navigator" has the same meaning as in s. 1002.395(2).~~

~~(c) "Curriculum" means a complete course of study for a particular content area or grade level, including any required supplemental materials and associated online instruction.~~

~~(d) "Department" means the Department of Education.~~

~~(e) "Disability" means, for a 3- or 4-year-old child or for a student in kindergarten to grade 12, autism spectrum disorder, as defined in the Diagnostic and Statistical Manual of Mental Disorders, Fifth Edition, published by the American Psychiatric Association; cerebral palsy, as defined in s. 393.063; Down syndrome, as defined in s. 393.063; an intellectual disability, as defined in s. 393.063; a speech impairment; a language impairment; an orthopedic impairment; any other health impairment; an emotional or a behavioral disability; a specific learning disability, including, but not limited to, dyslexia, dyscalculia, or developmental aphasia; Phelan-McDermid syndrome, as defined in s. 393.063; Prader-Willi syndrome, as defined in s. 393.063; spina bifida, as defined in s. 393.063; being a high-risk child, as defined in s. 393.063(22)(a); muscular dystrophy; Williams syndrome; rare diseases which affect patient populations of fewer than 200,000 individuals in the United States, as defined by the National Organization for Rare Disorders; anaphylaxis; a hearing impairment, including deafness; a visual impairment, including blindness; traumatic brain injury; hospital or homebound; or identification as dual sensory impaired, as defined by rules of the State Board of~~

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~~Education and evidenced by reports from local school districts. The term "hospital or homebound" includes a student who has a medically diagnosed physical or psychiatric condition or illness, as defined by the state board in rule, and who is confined to the home or hospital for more than 6 months.~~

~~(f) "Eligible nonprofit scholarship-funding organization" or "organization" has the same meaning as in s. 1002.395(2).~~

~~(g) "Eligible postsecondary educational institution" means a Florida College System institution; a state university; a school district technical center; a school district adult general education center; an independent college or university that is eligible to participate in the William L. Boyd, IV, Effective Access to Student Education Grant Program under s. 1009.89; or an accredited independent postsecondary educational institution, as defined in s. 1005.02, which is licensed to operate in this state under part III of chapter 1005 or is approved to participate in a reciprocity agreement as defined in s. 1000.35(2).~~

~~(h) "Eligible private school" has the same meaning as in s. 1002.395(2).~~

~~(i) "IEP" means an individual education plan, regardless of whether the plan has been reviewed or revised within the last 12 months.~~

~~(j) "Inactive" means that no eligible expenditures have been made from an account funded pursuant to paragraph (12)(b).~~

~~(k) "Job coach" means an individual employed to help people with disabilities learn, accommodate to, and perform their work duties.~~

~~(l) "Law enforcement officer" has the same meaning as~~

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1683 ~~provided in s. 943.10(1).~~
 1684 ~~(m) "Parent" means a resident of this state who is a~~
 1685 ~~parent, as defined in s. 1000.21.~~
 1686 ~~(b) (a)~~ "Program" means the Family Empowerment Scholarship
 1687 Program.
 1688 (3) SCHOLARSHIP ELIGIBILITY.—
 1689 (a) ~~1.~~ A parent of a student may apply pursuant to s.
 1690 1002.421 for and receive from the state a scholarship for the
 1691 purposes specified in paragraph (4) (a) if the student:
 1692 1.a. Is a resident of this state or the dependent child of
 1693 an active duty member of the United States Armed Forces who has
 1694 received permanent change of station orders to this state; and
 1695 2.b. Is eligible to enroll in kindergarten through grade 12
 1696 in a public school in this state or received a scholarship under
 1697 the Hope ~~Scholarship~~ Program in the 2023-2024 school year.
 1698 ~~2. Priority must be given in the following order:~~
 1699 ~~a. A student whose household income level does not exceed~~
 1700 ~~185 percent of the federal poverty level or who is in foster~~
 1701 ~~care or out-of-home care.~~
 1702 ~~b. A student whose household income level exceeds 185~~
 1703 ~~percent of the federal poverty level, but does not exceed 400~~
 1704 ~~percent of the federal poverty level.~~
 1705 (b) A parent of a student with a disability may apply
 1706 pursuant to s. 1002.421 for and receive from the state a
 1707 scholarship for the purposes specified in paragraph (4) (b) if
 1708 the student:
 1709 1. Is a resident of this state or the dependent child of an
 1710 active duty member of the United States Armed Forces who has
 1711 received permanent change of station orders to this state or, at

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1712 the time of renewal, whose home of record or state of legal
 1713 residence is Florida;
 1714 2. Is 3 or 4 years of age during the year in which the
 1715 student applies for program participation or is eligible to
 1716 enroll in kindergarten through grade 12 in a public school in
 1717 this state;
 1718 3. Has a disability ~~as defined in subsection (2);~~ and
 1719 4. Is the subject of an IEP written in accordance with
 1720 rules of the State Board of Education or with the applicable
 1721 rules of another state or has received a diagnosis of a
 1722 disability from a physician who is licensed under chapter 458 or
 1723 chapter 459, a psychologist who is licensed under chapter 490,
 1724 or a physician who holds an active license issued by another
 1725 state or territory of the United States, the District of
 1726 Columbia, or the Commonwealth of Puerto Rico.
 1727 (4) AUTHORIZED USES OF PROGRAM FUNDS.—
 1728 (a) Program funds awarded to a student determined eligible
 1729 pursuant to paragraph (3) (a) may be used for:
 1730 1. Tuition and fees at an eligible private school.
 1731 2. Instructional materials, including digital materials,
 1732 digital devices, and Internet resources.
 1733 3. Curriculum ~~as defined in subsection (2).~~
 1734 4. Tuition and fees associated with full-time or part-time
 1735 enrollment in an eligible postsecondary educational institution
 1736 or a program offered by the postsecondary educational
 1737 institution, unless the program is subject to s. 1009.25 or
 1738 reimbursed pursuant to s. 1009.30; an approved preapprenticeship
 1739 program as defined in s. 446.021(5) which is not subject to s.
 1740 1009.25 and complies with all applicable requirements of the

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department pursuant to chapter 1005; a private tutoring program authorized under s. 1002.43; a virtual program offered by a department-approved private online provider that meets the provider qualifications specified in s. 1002.45(2)(a); the Florida Virtual School as a private paying student; or an approved online course offered pursuant to s. 1003.499 or s. 1004.0961.

5. Fees for nationally standardized, norm-referenced achievement tests, Advanced Placement Examinations, industry certification examinations, assessments related to postsecondary education, or other assessments.

6. Contracted services provided by a public school or school district, including classes. A student who receives contracted services under this subparagraph is not considered enrolled in a public school for eligibility purposes as specified in subsection (6) but rather attending a public school on a part-time basis as authorized under s. 1002.44.

7. Tuition and fees for part-time tutoring services or fees for services provided by a choice navigator. Such services must be provided by a person who holds a valid Florida educator's certificate pursuant to s. 1012.56, a person who holds an adjunct teaching certificate pursuant to s. 1012.57, a person who has a bachelor's degree or a graduate degree in the subject area or related subject area in which instruction is given, a person who has demonstrated a mastery of subject area knowledge pursuant to s. 1012.56(5), or a person certified by a nationally or internationally recognized research-based training program as approved by the department. As used in this subparagraph, the term "part-time tutoring services" does not qualify as regular

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school attendance as defined in s. 1003.01(16)(e).

8. Membership dues and related activity fees for participation in Career and Technical Student Organizations.

(b) Program funds awarded to a student with a disability determined eligible pursuant to paragraph (3)(b) may be used for the following purposes:

1. Instructional materials, including digital devices, digital periphery devices, and assistive technology devices that allow a student to access instruction or instructional content and training on the use of and maintenance agreements for these devices.

2. Curriculum ~~as defined in subsection (2).~~

3. Specialized services by approved providers or by a hospital in this state which are selected by the parent. These specialized services may include, but are not limited to:

a. Applied behavior analysis services as provided in ss. 627.6686 and 641.31098.

b. Services provided by speech-language pathologists as defined in s. 468.1125(8).

c. Occupational therapy as defined in s. 468.203.

d. Services provided by physical therapists as defined in s. 486.021(8).

e. Services provided by listening and spoken language specialists and an appropriate acoustical environment for a child who has a hearing impairment, including deafness, and who has received an implant or assistive hearing device.

4. Tuition and fees associated with full-time or part-time enrollment in a home education program that meets all of the following requirements:

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1799 a. Provides educational courses or activities.
 1800 b. Has a publicly available description of courses and
 1801 activities.
 1802 c. Has a tuition and fee schedule.
 1803 d. Makes the tuition and fees payable to a registered
 1804 business entity.
 1805 5. Tuition and fees associated with full-time or part-time
 1806 enrollment in an eligible private school; an eligible
 1807 postsecondary educational institution or a program offered by
 1808 the postsecondary educational institution, unless the program is
 1809 subject to s. 1009.25 or reimbursed pursuant to s. 1009.30; an
 1810 approved preapprenticeship program as defined in s. 446.021(5)
 1811 which is not subject to s. 1009.25 and complies with all
 1812 applicable requirements of the department pursuant to chapter
 1813 1005; a private tutoring program authorized under s. 1002.43; a
 1814 virtual program offered by a department-approved private online
 1815 provider that meets the provider qualifications specified in s.
 1816 1002.45(2)(a); the Florida Virtual School as a private paying
 1817 student; or an approved online course offered pursuant to s.
 1818 1003.499 or s. 1004.0961.
 1819 6.5- Fees for nationally standardized, norm-referenced
 1820 achievement tests, Advanced Placement Examinations, industry
 1821 certification examinations, assessments related to postsecondary
 1822 education, or other assessments.
 1823 7.6- Contributions to the Stanley G. Tate Florida Prepaid
 1824 College Program pursuant to s. 1009.98 or the Florida College
 1825 Savings Program pursuant to s. 1009.981 for the benefit of the
 1826 eligible student.
 1827 8.7- Contracted services provided by a public school or

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1828 school district, including classes. A student who receives
 1829 services under a contract under this paragraph is not considered
 1830 enrolled in a public school for eligibility purposes as
 1831 specified in subsection (6) but rather attending a public school
 1832 on a part-time basis as authorized under s. 1002.44.
 1833 9.8- Tuition and fees for part-time tutoring services or
 1834 fees for services provided by a choice navigator. Such services
 1835 must be provided by a person who holds a valid Florida
 1836 educator's certificate pursuant to s. 1012.56, a person who
 1837 holds an adjunct teaching certificate pursuant to s. 1012.57, a
 1838 person who has a bachelor's degree or a graduate degree in the
 1839 subject area or related subject area in which instruction is
 1840 given, a person who has demonstrated a mastery of subject area
 1841 knowledge pursuant to s. 1012.56(5), or a person certified by a
 1842 nationally or internationally recognized research-based training
 1843 program as approved by the department. As used in this
 1844 subparagraph, the term "part-time tutoring services" does not
 1845 qualify as regular school attendance as defined in s.
 1846 1003.01(16)(e).
 1847 10.9- Fees for specialized summer education programs.
 1848 11.10- Fees for specialized after-school education
 1849 programs.
 1850 12.11- Transition services provided by job coaches.
 1851 Transition services are a coordinated set of activities which
 1852 are focused on improving the academic and functional achievement
 1853 of a student with a disability to facilitate the student's
 1854 movement from school to postschool activities and are based on
 1855 the student's needs.
 1856 13.12- Fees for an annual evaluation of educational

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1857 progress by a state-certified teacher under s. 1002.41(1)(f), if
 1858 this option is chosen for a home education student.

1859 ~~14.13.~~ Tuition and fees associated with programs offered by
 1860 Voluntary Prekindergarten Education Program providers approved
 1861 pursuant to s. 1002.55, school readiness providers approved
 1862 pursuant to s. 1002.88, and prekindergarten programs offered by
 1863 an eligible private school.

1864 ~~15.14.~~ Fees for services provided at a center that is a
 1865 member of the Professional Association of Therapeutic
 1866 Horsemanship International.

1867 ~~16.15.~~ Fees for services provided by a therapist who is
 1868 certified by the Certification Board for Music Therapists or
 1869 credentialed by the Art Therapy Credentials Board, Inc.

1870 17. Membership dues and related activity fees for
 1871 participation in Career and Technical Student Organizations.

1872 (5) TERM OF SCHOLARSHIP.—For purposes of continuity of
 1873 educational choice:

1874 (a)1. A scholarship funded to an eligible student pursuant
 1875 to paragraph (3)(a) shall remain in force until:

1876 a. The organization determines that the student is not
 1877 eligible for program renewal;

1878 b. The Commissioner of Education suspends or revokes
 1879 program participation or use of funds;

1880 c. The student's parent has forfeited participation in the
 1881 program for failure to comply with the scholarship program
 1882 requirements subsection (10);

1883 d. The student, who uses the scholarship for tuition and
 1884 fees pursuant to subparagraph (4)(a)1., enrolls in a public
 1885 school. However, if a student enters a Department of Juvenile

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1886 Justice detention center for a period of no more than 21 days,
 1887 the student is not considered to have returned to a public
 1888 school on a full-time basis for that purpose; or

1889 e. The student graduates from high school or attains 21
 1890 years of age, whichever occurs first.

1891 ~~2.a.~~ The student's scholarship account must be closed and
 1892 any remaining funds shall revert to the state after:

1893 ~~a.(I)~~ Denial or revocation of program eligibility by the
 1894 commissioner for fraud or abuse, including, but not limited to,
 1895 the student or student's parent accepting any payment, refund,
 1896 or rebate, in any manner, from a provider of any services
 1897 received pursuant to paragraph (4)(a);

1898 ~~b.(II)~~ One fiscal year ~~Two consecutive fiscal years~~ in
 1899 which an account has been inactive; ~~or~~

1900 ~~c.(III)~~ A student remains unenrolled in an eligible private
 1901 school for 30 days while receiving a scholarship that requires
 1902 full-time enrollment; or

1903 d. A student's scholarship no longer remains in force due
 1904 to any of the reasons provided in subparagraph 1.

1905 3. An organization must notify the parent prior to closing
 1906 a student's account regarding the reason the account will be
 1907 closed and that the balance of funds will revert upon closure.

1908 4. An organization must annually report to the department
 1909 the total number of scholarship accounts that were closed
 1910 pursuant to this subparagraph and the amount of funds by account
 1911 which reverted to the state

1912 ~~b. Reimbursements for program expenditures may continue~~
 1913 ~~until the account balance is expended or remaining funds have~~
 1914 ~~reverted to the state.~~

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1915 (b)1. A scholarship funded to an eligible student pursuant
 1916 to paragraph (3)(b) shall remain in force until:
 1917 a. The parent does not renew program eligibility;
 1918 b. The organization determines that the student is not
 1919 eligible for program renewal;
 1920 c. The Commissioner of Education suspends or revokes
 1921 program participation or use of funds;
 1922 d. The student's parent has forfeited participation in the
 1923 program for failure to comply with the scholarship requirements
 1924 subsection (10);
 1925 e. The student enrolls full time in a public school; or
 1926 f. The student graduates from high school or attains 22
 1927 years of age, whichever occurs first.
 1928 2. Reimbursements for program expenditures may continue
 1929 until the account balance is expended or the account is closed.
 1930 3. A student's scholarship account must be closed and any
 1931 remaining funds, including, but not limited to, contributions
 1932 made to the Stanley G. Tate Florida Prepaid College Program or
 1933 earnings from or contributions made to the Florida College
 1934 Savings Program using program funds pursuant to subparagraph
 1935 (4)(b)7. (4)(b)6-, shall revert to the state after:
 1936 a. Denial or revocation of program eligibility by the
 1937 commissioner for fraud or abuse, including, but not limited to,
 1938 the student or student's parent accepting any payment, refund,
 1939 or rebate, in any manner, from a provider of any services
 1940 received pursuant to subsection (4); or
 1941 b. Any period of 3 consecutive years after high school
 1942 completion or graduation during which the student has not been
 1943 enrolled in an eligible postsecondary educational institution or

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1944 a program offered by the institution, ~~or~~
 1945 ~~e. Two consecutive fiscal years in which an account has~~
 1946 ~~been inactive.~~
 1947 4. An organization must notify the parent prior to closing
 1948 a student's account regarding the reason the account will be
 1949 closed and that the balance of funds will revert upon closure.
 1950 5. Upon a student reaching the age of 16, the organization
 1951 must notify the parent if there is a balance in the student's
 1952 account and provide the amount of the balance and information
 1953 regarding how the funds may be used.
 1954 6. An organization must report to the department the total
 1955 number of scholarship accounts that were closed pursuant to this
 1956 paragraph and the amount of funds by account that reverted to
 1957 the state.
 1958 (c) Upon reasonable notice to the organization and the
 1959 school district, the student's parent may remove the student
 1960 from the participating private school and place the student in a
 1961 public school in accordance with this section.
 1962 (d) Upon reasonable notice to the organization, the
 1963 student's parent may move the student from one participating
 1964 private school to another participating private school.
 1965 (6) SCHOLARSHIP PROHIBITIONS.—A student is not eligible for
 1966 a Family Empowerment Scholarship while he or she is:
 1967 (a) Enrolled full time in a public school, including, but
 1968 not limited to, the Florida School for the Deaf and the Blind,
 1969 the College-Preparatory Boarding Academy, the Florida School for
 1970 Competitive Academics, the Florida Virtual School, the Florida
 1971 Scholars Academy, a developmental research school authorized
 1972 under s. 1002.32, or a charter school authorized under this

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chapter. For purposes of this paragraph, a 3- or 4-year-old child who receives services funded through the Florida Education Finance Program is considered to be a student enrolled in a public school;

(b) Enrolled in a school operating for the purpose of providing educational services to youth in a Department of Juvenile Justice commitment program;

(c) Receiving any other educational scholarship pursuant to this chapter. ~~However, an eligible public school student receiving a scholarship under s. 1002.411 may receive a scholarship for transportation pursuant to subparagraph (4)(a)2.;~~

(d) Not having regular and direct contact with his or her private school teachers pursuant to s. 1002.421(1)(i), unless he or she is eligible pursuant to paragraph (3)(b) ~~and enrolled in the participating private school's transition-to-work program pursuant to subsection (16) or a home education program pursuant to s. 1002.41;~~

(e) Participating in a private tutoring program pursuant to s. 1002.43 unless he or she is determined eligible pursuant to paragraph (3)(b); or

(f) Participating in virtual instruction pursuant to s. 1002.455 that receives state funding pursuant to the student's participation.

(7) SCHOOL DISTRICT OBLIGATIONS.—

(a) ~~By January 1 of each year, a school district shall inform all households within the district receiving free or reduced priced meals under the National School Lunch Act of their eligibility to apply to the department for a Family~~

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~~Empowerment Scholarship. The form of such notice shall be provided by the department, and the school district shall include the provided form in any normal correspondence with eligible households. Such notice is limited to once a year.~~

~~(b)~~1. The parent of a student with a disability who does not have an IEP in accordance with subparagraph (3)(b)4. or who seeks a reevaluation of an existing IEP may request an IEP meeting and evaluation from the school district in order to obtain or revise a matrix of services. The school district shall notify a parent who has made a request for an IEP that the district is required to complete the IEP and matrix of services within 30 days after receiving notice of the parent's request. The school district shall conduct a meeting and develop an IEP and a matrix of services within 30 days after receipt of the parent's request in accordance with State Board of Education rules. The district must accept the diagnosis and consider the service plan of the licensed professional providing the diagnosis pursuant to subparagraph (3)(b)4. The school district must complete a matrix that assigns the student to one of the levels of service as they existed before the 2000-2001 school year. For a nonpublic school student without an IEP, the school district is authorized to use evaluation reports and plans of care developed by the licensed professionals under subparagraph (4)(b)3. to complete the matrix of services.

2.a. The school district must provide the student's parent and the department with the student's matrix level within 10 calendar days after its completion.

b. ~~The department shall notify the parent and the organization of the amount of the funds awarded within 10 days~~

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after receiving the school district's notification of the student's matrix level.

~~e.~~ A school district may change a matrix of services only if the change is a result of an IEP reevaluation or to correct a technical, typographical, or calculation error.

(b)1.~~(e)1.~~ Within 10 days after an IEP meeting is held, a school district shall notify the parent of a student of all options available pursuant to this section and offer that student's parent an opportunity to enroll the student in another public school in the school district.

2. The parent is not required to accept the offer of enrolling the student in another public school in lieu of requesting a scholarship. However, if the parent chooses the public school option, the student may continue attending the public school chosen by the parent until the student graduates from high school.

3. The parent may choose another public school in the school district, and the school district shall provide transportation to the public school selected by the parent.

4. The parent may choose, as an alternative, to enroll the student in and transport the student to a public school in an adjacent school district that has available space and has a program with the services agreed to in the student's IEP already in place, and that school district shall accept the student and report the student for purposes of the school district's funding pursuant to the Florida Education Finance Program.

~~(d) Upon the request of the department, a school district shall coordinate with the department to provide to a participating private school the statewide assessments~~

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administered under s. 1008.22 and any related materials for administering the assessments. For a student who participates in the Family Empowerment Scholarship Program whose parent requests ~~that the student take the statewide assessments under s. 1008.22,~~ the district in which the student attends a participating private school shall provide locations and times to take all statewide assessments. A school district is responsible for implementing test administrations at a participating private school, including the:

1. ~~Provision of training for private school staff on test security and assessment administration procedures;~~

2. ~~Distribution of testing materials to a private school;~~

3. ~~Retrieval of testing materials from a private school;~~

4. ~~Provision of the required format for a private school to submit information to the district for test administration and enrollment purposes; and~~

5. ~~Provision of any required assistance, monitoring, or investigation at a private school.~~

~~(e) Each school district must publish information about the Family Empowerment Scholarship Program on the district's website homepage. At a minimum, the published information must include a website link to the Family Empowerment Scholarship Program published on the Department of Education website as well as a telephone number and e-mail that students and parents may use to contact relevant personnel in the school district to obtain information about the scholarship.~~

(8) DEPARTMENT OF EDUCATION OBLIGATIONS.—

~~(a)~~ The department shall:

1. ~~Publish and update, as necessary, information on the~~

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department website about the Family Empowerment Scholarship Program, including, but not limited to, student eligibility criteria, parental responsibilities, and relevant data.

~~2. Report, as part of the determination of full-time equivalent membership pursuant to s. 1011.62(1)(a), all scholarship students funded through the Florida Education Finance Program, and cross-check the list of scholarship students submitted by the eligible nonprofit scholarship-funding organization with the full-time equivalent student membership survey data to avoid duplication.~~

~~3. Maintain and annually publish a list of nationally norm-referenced tests identified for purposes of satisfying the testing requirement in subparagraph (9)(c)1. The tests must meet industry standards of quality in accordance with state board rule.~~

~~4. Notify eligible nonprofit scholarship-funding organizations of the deadlines for submitting the verified list of eligible scholarship students.~~

~~(a)5- Deny or terminate program participation upon a parent's failure to comply with the scholarship program requirements subsection (10).~~

~~6. Notify the parent and the organization when a scholarship account is closed and program funds revert to the state.~~

~~7. Notify an eligible nonprofit scholarship-funding organization of any of the organization's or other organization's identified students who are receiving scholarships under this chapter.~~

(b)8- Maintain on its website a list of approved providers

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as required by s. 1002.66, eligible postsecondary educational institutions, eligible private schools, and eligible organizations and may identify or provide links to lists of other approved providers.

~~9. Require each organization to verify eligible expenditures before the distribution of funds for any expenditures made pursuant to subparagraphs (4)(b)1. and 2. Review of expenditures made for services specified in subparagraphs (4)(b)3.-15. may be completed after the purchase is made.~~

(c)10- Investigate any written complaint of a violation of this section by a parent, a student, a participating private school, a public school, a school district, an organization, a provider, or another appropriate party in accordance with the process established under s. 1002.421.

(d)11- Require quarterly reports by an organization, which must include, at a minimum, the number of students participating in the program; the demographics of program participants; the disability category of program participants; the matrix level of services, if known; the program award amount per student; the total expenditures for the purposes specified in paragraph (4)(b); the types of providers of services to students; the number of scholarship applications received, the number of applications processed within 30 days after receipt, and the number of incomplete applications received; data related to reimbursement submissions, including the average number of days for a reimbursement to be reviewed and the average number of days for a reimbursement to be approved; any parent input and feedback collected regarding the program; and any other

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information deemed necessary by the department.

~~12. Notify eligible nonprofit scholarship-funding organizations that scholarships may not be awarded in a school district in which the award will exceed 99 percent of the school district's share of state funding through the Florida Education Finance Program as calculated by the department.~~

~~13. Adjust payments to eligible nonprofit scholarship-funding organizations and, when the Florida Education Finance Program is recalculated, adjust the amount of state funds allocated to school districts through the Florida Education Finance Program based upon the results of the cross-check completed pursuant to subparagraph 2.~~

~~(b) At the direction of the Commissioner of Education, the department may:~~

~~1. Suspend or revoke program participation or use of program funds by the student or participation or eligibility of an organization, eligible postsecondary educational institution, approved provider, or other party for a violation of this section.~~

~~2. Determine the length of, and conditions for lifting, a suspension or revocation specified in this paragraph.~~

~~3. Recover unexpended program funds or withhold payment of an equal amount of program funds to recover program funds that were not authorized for use.~~

~~In determining whether to suspend or revoke participation or lift a suspension or revocation in accordance with this paragraph, the department may consider factors that include, but are not limited to, acts or omissions that led to a previous~~

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~~suspension or revocation of participation in a state or federal program or an education scholarship program; failure to reimburse the organization for funds improperly received or retained; failure to reimburse government funds improperly received or retained; imposition of a prior criminal sanction related to the person or entity or its officers or employees; imposition of a civil fine or administrative fine, license revocation or suspension, or program eligibility suspension, termination, or revocation related to a person's or entity's management or operation; or other types of criminal proceedings in which the person or entity or its officers or employees were found guilty of, regardless of adjudication, or entered a plea of nolo contendere or guilty to, any offense involving fraud, deceit, dishonesty, or moral turpitude.~~

(e) ~~(e)~~ The department shall Notify each school district of the full-time equivalent student consensus estimate of students participating in the program developed pursuant to s. 216.136(4) (a) .

(f) ~~(d)~~ The department may Provide guidance to a participating private school that submits a transition-to-work program plan pursuant to subsection (15) ~~(16)~~.

~~(9) PRIVATE SCHOOL ELIGIBILITY AND OBLIGATIONS. To be eligible to participate in the Family Empowerment Scholarship Program, a private school may be sectarian or nonsectarian and must:~~

~~(a) Comply with all requirements for private schools participating in state school choice scholarship programs pursuant to s. 1002.421.~~

~~(b) Provide to the organization all documentation required~~

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for a student's participation, including confirmation of the student's admission to the private school, the private school's and student's fee schedules, and any other information required by the organization to process scholarship payment under subparagraph (12)(a)4. Such information must be provided by the deadlines established by the organization and in accordance with the requirements of this section. A student is not eligible to receive a quarterly scholarship payment if the private school fails to meet the deadline.

(c)1. Annually administer or make provision for students participating in the program in grades 3 through 10 to take one of the nationally norm referenced tests that are identified by the department pursuant to paragraph (8)(a) or to take the statewide assessments pursuant to s. 1008.22. Students with disabilities for whom the physician or psychologist who issued the diagnosis or the IEP team determines that standardized testing is not appropriate are exempt from this requirement. A participating private school shall report a student's scores to his or her parent. By August 15 of each year, a participating private school must report the scores of all participating students to a state university as described in s. 1002.395(9)(f).

2. Administer the statewide assessments pursuant to s. 1008.22 if the private school chooses to offer the statewide assessments. A participating private school may choose to offer and administer the statewide assessments to all students who attend the private school in grades 3 through 10 and must submit a request in writing to the department by March 1 of each year in order to administer the statewide assessments in the

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subsequent school year.

(d) For a student determined eligible pursuant to paragraph (3)(b), discuss the school's academic programs and policies, specialized services, code of conduct, and attendance policies before enrollment with the parent to determine which programs and services may meet the student's individual needs.

If a private school fails to meet the requirements of this subsection or s. 1002.421, the commissioner may determine that the private school is ineligible to participate in the scholarship program.

(9)(10) PARENT AND STUDENT RESPONSIBILITIES FOR PROGRAM PARTICIPATION.—

(a) A parent who applies for a scholarship under paragraph (3)(a) whose student will be enrolled full time in an eligible private school must:

1. Select an eligible private school and apply for the admission of his or her student.

2. Request the scholarship by the date established by the organization in a manner that creates a written or electronic record of the request and the date of receipt of the request.

3.a. Beginning with new applications for the 2025-2026 school year and thereafter, notify the organization by December 15 that the scholarship is being accepted or declined.

b. Beginning with renewal applications for the 2025-2026 school year and thereafter, notify the organization by May 31 that the scholarship is being renewed or declined.

4. Inform the applicable school district when the parent withdraws his or her student from a public school to attend an

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2263 eligible private school using the standard withdrawal form
 2264 developed by the department pursuant to s. 1002.421.

2265 ~~3.5-~~ Require his or her student participating in the
 2266 program to remain in attendance at the eligible private school
 2267 throughout the school year unless excused by the school for
 2268 illness or other good cause.

2269 ~~4.6-~~ Meet with the eligible private school's principal or
 2270 the principal's designee to review the school's academic
 2271 programs and policies, specialized services, code of student
 2272 conduct, and attendance policies before enrollment.

2273 ~~7-~~ Require his or her student participating in the program
 2274 to take the norm referenced assessment offered by the eligible
 2275 private school. The parent may also choose to have the student
 2276 participate in the statewide assessments pursuant to paragraph
 2277 (7)(d). If the parent requests that the student participating in
 2278 the program take all statewide assessments required pursuant to
 2279 s. 1008.22, the parent is responsible for transporting the
 2280 student to the assessment site designated by the school
 2281 district.

2282 ~~8-~~ Approve each payment before the scholarship funds may be
 2283 deposited by funds transfer pursuant to subparagraph (12)(a)3.
 2284 The parent may not designate any entity or individual associated
 2285 with the participating private school as the parent's attorney
 2286 in fact to approve a funds transfer. A participant who fails to
 2287 comply with this paragraph forfeits the scholarship.

2288 ~~9-~~ Agree to have the organization commit scholarship funds
 2289 on behalf of his or her student for tuition and fees for which
 2290 the parent is responsible for payment at the eligible private
 2291 school before using scholarship account funds for additional

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2292 ~~authorized uses under paragraph (4)(a). A parent is responsible~~
 2293 ~~for all eligible expenses in excess of the amount of the~~
 2294 ~~scholarship.~~

2295 ~~10-~~ ~~Comply with the scholarship application and renewal~~
 2296 ~~processes and requirements established by the organization.~~

2297 (b) A parent who applies for a scholarship under paragraph
 2298 (3)(b) is exercising his or her parental option to determine the
 2299 appropriate placement or the services that best meet the needs
 2300 of his or her child and must:

2301 ~~1-~~ ~~Apply to an eligible nonprofit scholarship funding~~
 2302 ~~organization to participate in the program by a date set by the~~
 2303 ~~organization. The request must be communicated directly to the~~
 2304 ~~organization in a manner that creates a written or electronic~~
 2305 ~~record of the request and the date of receipt of the request.~~

2306 ~~2.a-~~ ~~Beginning with new applications for the 2025-2026~~
 2307 ~~school year and thereafter, notify the organization by December~~
 2308 ~~15 that the scholarship is being accepted or declined.~~

2309 ~~b-~~ ~~Beginning with renewal applications for the 2025-2026~~
 2310 ~~school year and thereafter, notify the organization by May 31~~
 2311 ~~that the scholarship is being renewed or declined.~~

2312 ~~3-~~ sign an agreement with the organization and annually
 2313 submit a sworn compliance statement to the organization to
 2314 satisfy or maintain program eligibility, including eligibility
 2315 to receive and spend program payments by:

2316 ~~1.a-~~ Affirming that the student is enrolled in a program
 2317 that meets regular school attendance requirements as provided in
 2318 s. 1003.01(16)(b), (c), or (d).

2319 ~~2.b-~~ Affirming that the program funds are used only for
 2320 authorized purposes serving the student's educational needs, as

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described in paragraph (4) (b); that any prepaid college plan or college savings plan funds contributed pursuant to subparagraph (4) (b) 7. ~~subparagraph (4) (b) 6.~~ will not be transferred to another beneficiary while the plan contains funds contributed pursuant to this section; and that they will not receive a payment, refund, or rebate of any funds provided under this section.

3.e. ~~Affirming~~ that the parent is responsible for all eligible expenses in excess of the amount of the scholarship and for the education of his or her student by, as applicable:

a.(i) ~~Requiring~~ the student to take an assessment in accordance with s. 1002.421(7) paragraph (9)(c);

b.(ii) ~~Providing~~ an annual evaluation in accordance with s. 1002.41(1) (f); or

c.(iii) ~~Requiring~~ the child to take any preassessments and postassessments selected by the provider if the child is 4 years of age and is enrolled in a program provided by an eligible Voluntary Prekindergarten Education Program provider. A student with disabilities for whom the physician or psychologist who issued the diagnosis or the IEP team determines that a preassessment and postassessment is not appropriate is exempt from this requirement. A participating provider shall report a student's scores to the parent.

4.d. ~~Affirming~~ that the student remains in good standing with the provider or school if those options are selected by the parent.

5.e. ~~Enrolling~~ his or her child in a program from a Voluntary Prekindergarten Education Program provider authorized under s. 1002.55, a school readiness provider authorized under

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s. 1002.88, a prekindergarten program offered by an eligible private school, or an eligible private school if selected by the parent.

6.f. ~~Comply~~ with the scholarship application and renewal processes and requirements established by the organization. A student whose participation in the program is not renewed may continue to spend scholarship funds that are in his or her account from prior years unless the account must be closed pursuant to subparagraph (5) (b) 3. Notwithstanding any changes to the student's IEP, a student who was previously eligible for participation in the program shall remain eligible to apply for renewal. However, for a high-risk child to continue to participate in the program in the school year after he or she reaches 6 years of age, the child's application for renewal of program participation must contain documentation that the child has a disability ~~defined in paragraph (2) (c)~~ other than high-risk status.

7.g. ~~Procuring~~ the services necessary to educate the student. If such services include enrollment in an eligible private school, the parent must meet with the private school's principal or the principal's designee to review the school's academic programs and policies, specialized services, code of student conduct, and attendance policies before his or her student is enrolled. ~~The parent must also approve each payment to the eligible private school before the scholarship funds may be deposited by funds transfer pursuant to subparagraph (12) (a) 4. The parent may not designate any entity or individual associated with the eligible private school as the parent's attorney in fact to approve a funds transfer.~~ When the student

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receives a scholarship, the district school board is not obligated to provide the student with a free appropriate public education. For purposes of s. 1003.57 and the Individuals with Disabilities in Education Act, a participating student has only those rights that apply to all other unilaterally parentally placed students, except that, when requested by the parent, school district personnel must develop an IEP or matrix level of services.

(c) ~~A parent may not apply for multiple scholarships under this section and s. 1002.395 for an individual student at the same time.~~

~~(d)~~ A participant who fails to comply with this subsection forfeits the scholarship.

(10)(11) OBLIGATIONS OF ELIGIBLE SCHOLARSHIP-FUNDING ORGANIZATIONS.—

~~(a)~~ An eligible nonprofit scholarship-funding organization awarding scholarships to eligible students pursuant to this section paragraph (3)(a) shall:

~~1. Establish a process for parents who are in compliance with paragraph (10)(a) to renew their students' scholarships. Renewal applications for the 2025-2026 school year and thereafter must provide for a renewal timeline beginning February 1 of the prior school year and ending April 30 of the prior school year. A student's renewal is contingent upon an eligible private school providing confirmation of student admission pursuant to subsection (9). The process must require that parents confirm that the scholarship is being renewed or declined by May 31.~~

~~2. Establish a process that allows a parent to apply for a~~

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~~new scholarship. The process may begin no earlier than February 1 of the prior school year and must authorize submission of applications until November 15. The process must be in a manner that creates a written or electronic record of the application request and the date of receipt of the application request. Applications received after the deadline may be considered for scholarship award in the subsequent fiscal year. The process must require that parents confirm that the scholarship is being accepted or declined by December 15.~~

(a)3. Verify the household income level of students seeking priority eligibility and submit the verified list of students to the department.

~~4. Award scholarships in priority order pursuant to paragraph (3)(a).~~

~~5. Establish and maintain separate scholarship accounts for each eligible student. For each account, the organization must maintain a record of accrued interest that is retained in the student's account and available only for authorized program expenditures.~~

~~6. Permit eligible students to use program funds for the purposes specified in paragraph (4)(a), as authorized in the organization's purchasing handbook, by paying for the authorized use directly, then submitting a reimbursement request to the eligible nonprofit scholarship-funding organization. However, an eligible nonprofit scholarship-funding organization may require the use of an online platform for direct purchases of products so long as such use does not limit a parent's choice of curriculum or academic programs. If a parent purchases a product identical to one offered by an organization's online platform~~

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for a lower price, the organization must reimburse the parent the cost of the product.

7. In a timely manner, submit the verified list of students and any information requested by the department relating to the scholarship under this section.

8. Notify the department about any violation of this section.

9. Document each student's eligibility for a fiscal year before granting a scholarship for that fiscal year. A student is ineligible for a scholarship if the student's account has been inactive for 2 consecutive fiscal years.

10. Notify each parent that participation in the scholarship program does not guarantee enrollment.

11. Commit scholarship funds on behalf of the student for tuition and fees for which the parent is responsible for payment at the participating private school before using scholarship account funds for additional authorized uses under paragraph (4)(a).

(b) For students An eligible nonprofit scholarship funding organization awarding scholarships to eligible students pursuant to paragraph (3)(b) shall:

1. Establish a process for parents who are in compliance with paragraph (10)(b) to renew their students' scholarships. Renewal applications for the 2025-2026 school year and thereafter must provide for a renewal timeline beginning February 1 of the prior school year and ending April 30 of the prior school year. A student's renewal is contingent upon an eligible private school providing confirmation of student admission pursuant to subsection (9), if applicable. The process

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must require that parents confirm that the scholarship is being renewed or declined by May 31.

2. Establish a process that allows a parent to apply for a new scholarship. The process may begin no earlier than February 1 of the prior school year and must authorize the submission of applications until November 15. The process must be in a manner that creates a written or electronic record of the application request and the date of receipt of the application request. Applications received after the deadline may be considered for scholarship award in the subsequent fiscal year. The process must require that parents confirm that the scholarship is being accepted or declined by December 15.

3. Review applications and award scholarships using the following priorities:

a. Renewing students from the previous school year.

b. An eligible student who meets the criteria for an initial award pursuant to paragraph (3)(b) on a first-come, first-served basis.

4. Establish and maintain separate accounts for each eligible student. For each account, the organization must maintain a record of accrued interest that is retained in the student's account and available only for authorized program expenditures.

5. Verify qualifying educational expenditures pursuant to the requirements of paragraph (4)(b).

6. Return any remaining program funds to the department pursuant to paragraph (6)(b).

1.7. Notify the parent about the availability of, and the requirements associated with requesting, an initial IEP or IEP

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reevaluation every 3 years for each student participating in the program.

~~2.8-~~ Notify the parent of available state and local services, including, but not limited to, services under chapter 413.

~~9. In a timely manner, submit to the department the verified list of eligible scholarship students and any information requested by the department relating to the scholarship under this section.~~

(c)10- Notify the department of any violation of this section.

~~11. Document each scholarship student's eligibility for a fiscal year before granting a scholarship for that fiscal year pursuant to paragraph (3)(b). A student is ineligible for a scholarship if the student's account has been inactive for 2 consecutive fiscal years.~~

(d)(c) An eligible nonprofit scholarship-funding organization may, from eligible contributions received pursuant to s. 1002.395(6)(1)1., Use an amount, from eligible contributions received pursuant to s. 1002.395(6)(1)1., not to exceed 2.5 percent of the total amount of all scholarships funded under this section for administrative expenses associated with performing functions under this section. An organization that, for the prior fiscal year, has complied with the expenditure requirements of s. 1002.395(6)(i)3. ~~s. 1002.395(6)(1)3-~~ may use an amount not to exceed 3 percent. Such administrative expense amount is considered within the 3-percent limit on the total amount an organization may use to administer scholarships under this chapter.

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~~(d) An eligible nonprofit scholarship-funding organization shall establish a process to collect input and feedback from parents, private schools, and providers before implementing substantial modifications or enhancements to the reimbursement process.~~

(11)(12) SCHOLARSHIP FUNDING AND PAYMENT.-

~~(a)1. The calculated scholarship amount for a participating student determined eligible pursuant to paragraph (3)(a) shall be based upon the grade level and school district in which the student was assigned as 100 percent of the funds per unweighted full-time equivalent in the Florida Education Finance Program for a student in the basic program established pursuant to s. 1011.62(1)(c)1., plus a per-full-time equivalent share of funds for the categorical programs established in s. 1011.62(5), (7)(a), and (16), as funded in the General Appropriations Act.~~

2.a. For renewing scholarship students, the organization must verify the student's continued eligibility to participate in the scholarship program at least 30 days before each payment. Upon receiving the verified list of eligible scholarship students, the department shall release, from state funds only, the amount calculated pursuant to subparagraph 1. to the organization for deposit into the student's account in quarterly payments no later than August 1, November 1, February 1, and April 1 of each school year in which the scholarship is in force.

~~b. For new scholarship students, the organization must verify the student's eligibility to participate in the scholarship program at least 30 days before each payment. Upon receiving the verified list of eligible scholarship students,~~

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the department shall release, from state funds only, the amount calculated pursuant to subparagraph 1. to the organization for deposit into the student's account in quarterly payments no later than September 1, November 1, February 1, and April 1 of each school year in which the scholarship is in force. For a student exiting a Department of Juvenile Justice commitment program who chooses to participate in the scholarship program, the amount calculated pursuant to subparagraph 1. must be transferred from the school district in which the student last attended a public school before commitment to the Department of Juvenile Justice.

~~c. The department is authorized to release the state funds contingent upon verification that the organization will comply with s. 1002.395(6)(1) based upon the organization's submitted verified list of eligible scholarship students pursuant to s. 1002.395.~~

~~3. The initial payment shall be made after the organization's verification of admission acceptance, and subsequent payments shall be made upon verification of continued enrollment and attendance at the participating private school. Payments for tuition and fees for full-time enrollment shall be made within 7 business days after approval by the parent pursuant to paragraph (10)(a) and the private school pursuant to paragraph (9)(b). Payment must be by funds transfer or any other means of payment that the department deems to be commercially viable or cost-effective. An organization shall ensure that the parent has approved a funds transfer before any scholarship funds are deposited.~~

~~4. An organization may not transfer any funds to an account~~

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~~of a student determined eligible pursuant to paragraph (3)(a) which has a balance in excess of \$24,000.~~

~~(b)1.~~ For the 2024-2025 school year, the maximum number of scholarships funded under paragraph (3)(b) shall be 72,615. Beginning in the 2025-2026 school year, the maximum number of scholarships funded under paragraph (3)(b) shall annually increase by 5 percent of the state's total exceptional student education full-time equivalent student membership, not including gifted students. The maximum number of scholarships funded shall increase by 1 percent of the state's total exceptional student education full-time equivalent student membership, not including gifted students, in the school year following any school year in which the number of scholarships funded exceeds 95 percent of the number of available scholarships for that school year. An eligible student who meets any of the following requirements shall be excluded from the maximum number of students if the student:

~~(a)a.~~ Received specialized instructional services under the Voluntary Prekindergarten Education Program pursuant to s. 1002.66 during the previous school year and the student has a current IEP developed by the district school board in accordance with rules of the State Board of Education;

~~(b)b.~~ Is a dependent child of a law enforcement officer or a member of the United States Armed Forces, a foster child, or an adopted child; or

~~(c)c.~~ Spent the prior school year in attendance at a Florida public school or the Florida School for the Deaf and the Blind. For purposes of this subparagraph, the term "prior school year in attendance" means that the student was enrolled and

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reported by:

1.(I) A school district for funding during either the preceding October or February full-time equivalent student membership surveys in kindergarten through grade 12, which includes time spent in a Department of Juvenile Justice commitment program if funded under the Florida Education Finance Program;

2.(II) The Florida School for the Deaf and the Blind during the preceding October or February full-time equivalent student membership surveys in kindergarten through grade 12;

3.(III) A school district for funding during the preceding October or February full-time equivalent student membership surveys, was at least 4 years of age when enrolled and reported, and was eligible for services under s. 1003.21(1)(e); or

4.(IV) Received a John M. McKay Scholarship for Students with Disabilities in the 2021-2022 school year.

~~2. For a student who has a Level I to Level III matrix of services or a diagnosis by a physician or psychologist, the calculated scholarship amount for a student participating in the program must be based upon the grade level and school district in which the student would have been enrolled as the total funds per unweighted full-time equivalent in the Florida Education Finance Program for a student in the basic exceptional student education program pursuant to s. 1011.62(1)(c) and (d), plus a per full-time equivalent share of funds for the categorical programs established in s. 1011.62(5), (7)(a), (8), and (16), as funded in the General Appropriations Act. For the categorical program established in s. 1011.62(8), the funds must be allocated based on the school district's average exceptional~~

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~~student education guaranteed allocation funds per exceptional student education full-time equivalent student.~~

~~3. For a student with a Level IV or Level V matrix of services, the calculated scholarship amount must be based upon the school district to which the student would have been assigned as the total funds per full-time equivalent for the Level IV or Level V exceptional student education program pursuant to s. 1011.62(1)(c)2.a. or b., plus a per full-time equivalent share of funds for the categorical programs established in s. 1011.62(5), (7)(a), and (16), as funded in the General Appropriations Act.~~

~~4. For a student who received a Gardiner Scholarship pursuant to former s. 1002.385 in the 2020-2021 school year, the amount shall be the greater of the amount calculated pursuant to subparagraph 2. or the amount the student received for the 2020-2021 school year.~~

~~5. For a student who received a John M. McKay Scholarship pursuant to former s. 1002.39 in the 2020-2021 school year, the amount shall be the greater of the amount calculated pursuant to subparagraph 2. or the amount the student received for the 2020-2021 school year.~~

~~6. The organization must verify the student's eligibility to participate in the scholarship program at least 30 days before each payment.~~

~~7.a. For renewing scholarship students, upon receiving the verified list of eligible scholarship students, the department shall release, from state funds only, the amount calculated pursuant to subparagraph 1. to the organization for deposit into the student's account in quarterly payments no later than August~~

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1, November 1, February 1, and April 1 of each school year in which the scholarship is in force.

~~b. For new scholarship students, upon receiving the verified list of eligible scholarship students, the department shall release, from state funds only, the amount calculated pursuant to subparagraph 1. to the organization for deposit into the student's account in quarterly payments no later than September 1, November 1, February 1, and April 1 of each school year in which the scholarship is in force.~~

~~8. If a scholarship student is attending an eligible private school full time, the initial payment shall be made after the organization's verification of admission acceptance, and subsequent payments shall be made upon verification of continued enrollment and attendance at the eligible private school. Payments for tuition and fees for full-time enrollment shall be made within 7 business days after approval by the parent pursuant to paragraph (10) (b) and the private school pursuant to paragraph (9) (b).~~

~~9. Accrued interest in the student's account is in addition to, and not part of, the awarded funds. Program funds include both the awarded funds and accrued interest.~~

~~10. The organization may develop a system for payment of benefits by funds transfer, including, but not limited to, debit cards, electronic payment cards, or any other means of payment which the department deems to be commercially viable or cost-effective. A student's scholarship award may not be reduced for debit card or electronic payment fees. Commodities or services related to the development of such a system must be procured by competitive solicitation unless they are purchased from a state~~

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~~term contract pursuant to s. 287.056.~~

~~11. An organization may not transfer any funds to an account of a student determined to be eligible pursuant to paragraph (3) (b) which has a balance in excess of \$50,000.~~

~~12. Moneys received pursuant to this section do not constitute taxable income to the qualified student or the parent of the qualified student.~~

~~(c) An organization may not submit a new scholarship student for funding after February 1.~~

~~(d) Within 30 days after the release of state funds pursuant to paragraphs (a) and (b), the eligible scholarship-funding organization shall certify to the department the amount of funds distributed for student scholarships. If the amount of funds released by the department is more than the amount distributed by the organization, the department is authorized to adjust the amount of the overpayment in the subsequent quarterly payment release.~~

Section 8. Subsections (2), (3), (4), and (6) through (11), and paragraph (e) of subsection (15) of section 1002.395, Florida Statutes, are amended to read:

1002.395 Florida Tax Credit Scholarship Program.—

(2) DEFINITIONS.—As used in this section, the term:

(a) "Annual tax credit amount" means, for any state fiscal year, the sum of the amount of tax credits approved under paragraph (5) (b), including tax credits to be taken under s. 220.1875 or s. 624.51055, which are approved for a taxpayer whose taxable year begins on or after January 1 of the calendar year preceding the start of the applicable state fiscal year.

~~(b) "Choice navigator" means an individual who meets the~~

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~~requirements of sub-subparagraph (6)(d)4.g. and who provides consultations, at a mutually agreed upon location, on the selection of, application for, and enrollment in educational options addressing the academic needs of a student; curriculum selection; and advice on career and postsecondary education opportunities. However, nothing in this section authorizes a choice navigator to oversee or exercise control over the curricula or academic programs of a personalized education program.~~

(b)(e) "Department" means the Department of Revenue.

(c)(d) "Direct certification list" means the certified list of children who qualify for the food assistance program, the Temporary Assistance to Needy Families Program, or the Food Distribution Program on Indian Reservations provided to the Department of Education by the Department of Children and Families.

(d)(e) "Division" means the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation.

(e)(f) "Eligible contribution" means a monetary contribution from a taxpayer, subject to the restrictions provided in this section, to an eligible nonprofit scholarship-funding organization pursuant to this section and ss. 212.099, 212.1831, and 212.1832. The taxpayer making the contribution may not designate a specific child as the beneficiary of the contribution.

(f)(g) "Eligible nonprofit scholarship-funding organization" means a state university; or an independent college or university that is eligible to participate in the

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William L. Boyd, IV, Effective Access to Student Education Grant Program, located and chartered in this state, is not for profit, and is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools; or is a charitable organization that:

1. Is exempt from federal income tax pursuant to s. 501(c)(3) of the Internal Revenue Code;

2. Is a Florida entity formed under chapter 605, chapter 607, or chapter 617 and whose principal office is located in the state; and

3. Complies with subsections (6) and (13) ~~(15)~~.

~~(h) "Eligible postsecondary educational institution" means a Florida College System institution; a state university; a school district technical center; a school district adult general education center; an independent college or university eligible to participate in the William L. Boyd, IV, Effective Access to Student Education Grant Program under s. 1009.89; or an accredited independent postsecondary educational institution, as defined in s. 1005.02, which is licensed to operate in this state under part III of chapter 1005 or is approved to participate in a reciprocity agreement as defined in s. 1000.35(2).~~

~~(i) "Eligible private school" means a private school, as defined in s. 1002.01, located in Florida which offers an education to students in any grades K-12 and that meets the requirements in subsection (8).~~

~~(j) "Household income" has the same meaning as the term "income" as defined in the Income Eligibility Guidelines for free and reduced price meals under the National School Lunch~~

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2785 Program in 7 C.F.R. part 210 as published in the Federal
 2786 Register by the United States Department of Agriculture.
 2787 ~~(k) "Owner or operator" includes:~~
 2788 ~~1. An owner, president, officer, or director of an eligible~~
 2789 ~~nonprofit scholarship funding organization or a person with~~
 2790 ~~equivalent decisionmaking authority over an eligible nonprofit~~
 2791 ~~scholarship funding organization.~~
 2792 ~~2. An owner, operator, superintendent, or principal of an~~
 2793 ~~eligible private school or a person with equivalent~~
 2794 ~~decisionmaking authority over an eligible private school.~~
 2795 ~~(l) "Personalized education program" has the same meaning~~
 2796 ~~as in s. 1002.01.~~
 2797 ~~(m) "Personalized education student" means a student whose~~
 2798 ~~parent applies to an eligible nonprofit scholarship funding~~
 2799 ~~organization for participation in a personalized education~~
 2800 ~~program.~~
 2801 ~~(n) "Student learning plan" means a customized learning~~
 2802 ~~plan developed by a parent, at least annually, to guide~~
 2803 ~~instruction for his or her student and to identify the goods and~~
 2804 ~~services needed to address the academic needs of his or her~~
 2805 ~~student.~~
 2806 ~~(g)(e)~~ "Tax credit cap amount" means the maximum annual tax
 2807 credit amount that the department may approve for a state fiscal
 2808 year.
 2809 ~~(h)(p)~~ "Unweighted FTE funding amount" means the statewide
 2810 average total funds per unweighted full-time equivalent funding
 2811 amount that is incorporated by reference in the General
 2812 Appropriations Act, or any subsequent special appropriations
 2813 act, for the applicable state fiscal year.

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2814 (3) PROGRAM; INITIAL SCHOLARSHIP ELIGIBILITY.—
 2815 ~~(a)~~ The Florida Tax Credit Scholarship Program is
 2816 established.
 2817 ~~(b)1.~~ A student is eligible for a Florida tax credit
 2818 scholarship under this section if the student:
 2819 (a)a- Is a resident of this state or the dependent child of
 2820 an active duty member of the United States Armed Forces who has
 2821 received permanent change of station orders to this state or, at
 2822 the time of renewal, whose home of record or state of legal
 2823 residence is Florida; and
 2824 (b)b- Is eligible to enroll in kindergarten through grade
 2825 12 in a public school in this state or received a scholarship
 2826 under the Hope Scholarship Program in the 2023-2024 school year.
 2827 ~~2. Priority must be given in the following order:~~
 2828 ~~a. A student whose household income level does not exceed~~
 2829 ~~185 percent of the federal poverty level or who is in foster~~
 2830 ~~care or out-of-home care.~~
 2831 ~~b. A student whose household income level exceeds 185~~
 2832 ~~percent of the federal poverty level, but does not exceed 400~~
 2833 ~~percent of the federal poverty level.~~
 2834 (4) SCHOLARSHIP PROHIBITIONS.—A student is not eligible for
 2835 a scholarship while he or she is:
 2836 (a) Enrolled full time in a public school, including, but
 2837 not limited to, the Florida School for the Deaf and the Blind,
 2838 the College-Preparatory Boarding Academy, the Florida School for
 2839 Competitive Academics, the Florida Virtual School, the Florida
 2840 Scholars Academy, a developmental research school authorized
 2841 under s. 1002.32, or a charter school authorized under this
 2842 chapter. For purposes of this paragraph, a 3- or 4-year-old

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2843 child who receives services funded through the Florida Education
2844 Finance Program is considered a student enrolled full time in a
2845 public school;

2846 (b) Enrolled in a school operating for the purpose of
2847 providing educational services to youth in a Department of
2848 Juvenile Justice commitment program;

2849 (c) Receiving any other educational scholarship pursuant to
2850 this chapter. ~~However, an eligible public school student~~
2851 ~~receiving a scholarship under s. 1002.411 may receive a~~
2852 ~~scholarship for transportation pursuant to subparagraph~~
2853 ~~(6)(d)4.;~~

2854 (d) Not having regular and direct contact with his or her
2855 private school teachers pursuant to s. 1002.421(1)(i) unless he
2856 or she is enrolled in a personalized education program;

2857 (e) Participating in a home education program as defined in
2858 s. 1002.01(1);

2859 (f) Participating in a private tutoring program pursuant to
2860 s. 1002.43 unless he or she is enrolled in a personalized
2861 education program; or

2862 (g) Participating in virtual instruction pursuant to s.
2863 1002.455 that receives state funding pursuant to the student's
2864 participation.

2865 (6) OBLIGATIONS OF ELIGIBLE NONPROFIT SCHOLARSHIP-FUNDING
2866 ORGANIZATIONS.—An eligible nonprofit scholarship-funding
2867 organization:

2868 (a) Must comply with the antidiscrimination provisions of
2869 42 U.S.C. s. 2000d.

2870 ~~(b) Must comply with the following background check~~
2871 ~~requirements;~~

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2872 ~~1. All owners and operators as defined in subparagraph~~
2873 ~~(2)(k)1. are, before employment or engagement to provide~~
2874 ~~services, subject to level 2 background screening as provided~~
2875 ~~under chapter 435. The fingerprints for the background screening~~
2876 ~~must be electronically submitted to the Department of Law~~
2877 ~~Enforcement and can be taken by an authorized law enforcement~~
2878 ~~agency or by an employee of the eligible nonprofit scholarship-~~
2879 ~~funding organization or a private company who is trained to take~~
2880 ~~fingerprints. However, the complete set of fingerprints of an~~
2881 ~~owner or operator may not be taken by the owner or operator. The~~
2882 ~~results of the state and national criminal history check shall~~
2883 ~~be provided to the Department of Education for screening under~~
2884 ~~chapter 435. The cost of the background screening may be borne~~
2885 ~~by the eligible nonprofit scholarship-funding organization or~~
2886 ~~the owner or operator.~~

2887 ~~2. Every 5 years following employment or engagement to~~
2888 ~~provide services or association with an eligible nonprofit~~
2889 ~~scholarship-funding organization, each owner or operator must~~
2890 ~~meet level 2 screening standards as described in s. 435.04, at~~
2891 ~~which time the nonprofit scholarship-funding organization shall~~
2892 ~~request the Department of Law Enforcement to forward the~~
2893 ~~fingerprints to the Federal Bureau of Investigation for level 2~~
2894 ~~screening. If the fingerprints of an owner or operator are not~~
2895 ~~retained by the Department of Law Enforcement under subparagraph~~
2896 ~~3., the owner or operator must electronically file a complete~~
2897 ~~set of fingerprints with the Department of Law Enforcement. Upon~~
2898 ~~submission of fingerprints for this purpose, the eligible~~
2899 ~~nonprofit scholarship-funding organization shall request that~~
2900 ~~the Department of Law Enforcement forward the fingerprints to~~

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the Federal Bureau of Investigation for level 2 screening, and the fingerprints shall be retained by the Department of Law Enforcement under subparagraph 3.

~~3. Fingerprints submitted to the Department of Law Enforcement as required by this paragraph must be retained by the Department of Law Enforcement in a manner approved by rule and entered in the statewide automated biometric identification system authorized by s. 943.05(2)(b). The fingerprints must thereafter be available for all purposes and uses authorized for arrest fingerprints entered in the statewide automated biometric identification system pursuant to s. 943.051.~~

~~4. The Department of Law Enforcement shall search all arrest fingerprints received under s. 943.051 against the fingerprints retained in the statewide automated biometric identification system under subparagraph 3. Any arrest record that is identified with an owner's or operator's fingerprints must be reported to the Department of Education. The Department of Education shall participate in this search process by paying an annual fee to the Department of Law Enforcement and by informing the Department of Law Enforcement of any change in the employment, engagement, or association status of the owners or operators whose fingerprints are retained under subparagraph 3. The Department of Law Enforcement shall adopt a rule setting the amount of the annual fee to be imposed upon the Department of Education for performing these services and establishing the procedures for the retention of owner and operator fingerprints and the dissemination of search results. The fee may be borne by the owner or operator of the nonprofit scholarship funding organization.~~

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~~5. A nonprofit scholarship funding organization whose owner or operator fails the level 2 background screening is not eligible to provide scholarships under this section.~~

~~6. A nonprofit scholarship funding organization whose owner or operator in the last 7 years has filed for personal bankruptcy or corporate bankruptcy in a corporation of which he or she owned more than 20 percent shall not be eligible to provide scholarships under this section.~~

~~7. In addition to the offenses listed in s. 435.04, a person required to undergo background screening pursuant to this part or authorizing statutes must not have an arrest awaiting final disposition for, must not have been found guilty of, or entered a plea of nolo contendere to, regardless of adjudication, and must not have been adjudicated delinquent, and the record must not have been sealed or expunged for, any of the following offenses or any similar offense of another jurisdiction:~~

- ~~a. Any authorizing statutes, if the offense was a felony.~~
- ~~b. This chapter, if the offense was a felony.~~
- ~~c. Section 409.920, relating to Medicaid provider fraud.~~
- ~~d. Section 409.9201, relating to Medicaid fraud.~~
- ~~e. Section 741.28, relating to domestic violence.~~
- ~~f. Section 817.034, relating to fraudulent acts through mail, wire, radio, electromagnetic, photoelectronic, or photooptical systems.~~
- ~~g. Section 817.234, relating to false and fraudulent insurance claims.~~
- ~~h. Section 817.505, relating to patient brokering.~~
- ~~i. Section 817.568, relating to criminal use of personal~~

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2959 identification information.

2960 j. ~~Section 817.60, relating to obtaining a credit card~~

2961 ~~through fraudulent means.~~

2962 k. ~~Section 817.61, relating to fraudulent use of credit~~

2963 ~~cards, if the offense was a felony.~~

2964 l. ~~Section 831.01, relating to forgery.~~

2965 m. ~~Section 831.02, relating to uttering forged instruments.~~

2966 n. ~~Section 831.07, relating to forging bank bills, checks,~~

2967 ~~drafts, or promissory notes.~~

2968 o. ~~Section 831.09, relating to uttering forged bank bills,~~

2969 ~~checks, drafts, or promissory notes.~~

2970 p. ~~Section 831.30, relating to fraud in obtaining medicinal~~

2971 ~~drugs.~~

2972 q. ~~Section 831.31, relating to the sale, manufacture,~~

2973 ~~delivery, or possession with the intent to sell, manufacture, or~~

2974 ~~deliver any counterfeit controlled substance, if the offense was~~

2975 ~~a felony.~~

2976 (b)(e) Must not have an owner or operator, ~~as defined in~~

2977 ~~subparagraph (2)(k)1.,~~ who owns or operates an eligible private

2978 school that is participating in the scholarship program.

2979 (c)(d)1. For the 2023-2024 school year, may fund no more

2980 than 20,000 scholarships for students who are enrolled pursuant

2981 to subsection (7) paragraph (7)(b). The number of scholarships

2982 funded for such students may increase by 40,000 in each

2983 subsequent school year. This paragraph ~~subparagraph~~ is repealed

2984 July 1, 2027.

2985 2. ~~Shall establish a process for parents who are in~~

2986 ~~compliance with paragraph (7)(a) to renew their students'~~

2987 ~~scholarships. Renewal applications for the 2025-2026 school year~~

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2988 and thereafter must provide for a renewal timeline beginning

2989 February 1 of the prior school year and ending April 30 of the

2990 prior school year. A student's renewal is contingent upon an

2991 ~~eligible private school providing confirmation of admission~~

2992 ~~pursuant to subsection (8). The process must require that~~

2993 ~~parents confirm that the scholarship is being renewed or~~

2994 ~~declined by May 31.~~

2995 3. ~~Shall establish a process that allows a parent to apply~~

2996 ~~for a new scholarship. The process must be in a manner that~~

2997 ~~creates a written or electronic record of the application~~

2998 ~~request and the date of receipt of the application request. The~~

2999 ~~process must require that parents confirm that the scholarship~~

3000 ~~is being accepted or declined by a date set by the organization.~~

3001 4. ~~Must establish and maintain separate scholarship~~

3002 ~~accounts from eligible contributions for each eligible student.~~

3003 ~~For each account, the organization must maintain a record of~~

3004 ~~accrued interest retained in the student's account. The~~

3005 ~~organization~~

3006 (d) Must verify that scholarship funds are used for:

3007 1.a. Tuition and fees for full-time or part-time enrollment

3008 in an eligible private school.

3009 2.b. Instructional materials, including digital materials,

3010 digital devices, and Internet resources.

3011 3.e. Curriculum as defined in s. 1002.394(2).

3012 4.d. Tuition and fees associated with full-time or part-

3013 time enrollment in a home education instructional program that

3014 meets all of the following requirements:

3015 a. Provides educational courses or activities.

3016 b. Has a publicly available description of courses and

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3017 activities.

3018 c. Has a tuition and fee schedule.

3019 d. Makes the tuition and fees payable to a registered

3020 business entity.

3021 5. Tuition and fees associated with full-time or part-time

3022 enrollment in an eligible postsecondary educational institution

3023 or a program offered by the postsecondary educational

3024 institution, unless the program is subject to s. 1009.25 or

3025 reimbursed pursuant to s. 1009.30; an approved preapprenticeship

3026 program as defined in s. 446.021(5) which is not subject to s.

3027 1009.25 and complies with all applicable requirements of the

3028 Department of Education pursuant to chapter 1005; a private

3029 tutoring program authorized under s. 1002.43; a virtual program

3030 offered by a department-approved private online provider that

3031 meets the provider qualifications specified in s. 1002.45(2)(a);

3032 the Florida Virtual School as a private paying student; or an

3033 approved online course offered pursuant to s. 1003.499 or s.

3034 1004.0961.

3035 6.e. Fees for nationally standardized, norm-referenced

3036 achievement tests, Advanced Placement Examinations, industry

3037 certification examinations, assessments related to postsecondary

3038 education, or other assessments.

3039 7.f. Contracted services provided by a public school or

3040 school district, including classes. A student who receives

3041 contracted services under this subparagraph ~~sub-subparagraph~~ is

3042 not considered enrolled in a public school for eligibility

3043 purposes as specified in subsection (9) ~~(11)~~ but rather

3044 attending a public school on a part-time basis as authorized

3045 under s. 1002.44.

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3046 8.g. Tuition and fees for part-time tutoring services or

3047 fees for services provided by a choice navigator. Such services

3048 must be provided by a person who holds a valid Florida

3049 educator's certificate pursuant to s. 1012.56, a person who

3050 holds an adjunct teaching certificate pursuant to s. 1012.57, a

3051 person who has a bachelor's degree or a graduate degree in the

3052 subject area in which instruction is given, a person who has

3053 demonstrated a mastery of subject area knowledge pursuant to s.

3054 1012.56(5), or a person certified by a nationally or

3055 internationally recognized research-based training program as

3056 approved by the Department of Education. As used in this

3057 paragraph, the term "part-time tutoring services" does not

3058 qualify as regular school attendance as defined in s.

3059 1003.01(16)(e).

3060 9. Membership dues and related activity fees for

3061 participation in Career and Technical Student Organizations.

3062 (e) For students determined eligible pursuant to subsection

3063 (7) paragraph (7)(b), must:

3064 1. Establish a process for parents who are in compliance

3065 with subparagraph (7)(b)1. to apply for a new scholarship. New

3066 scholarship applications for the 2025-2026 school year and

3067 thereafter must provide for an application timeline beginning

3068 February 1 of the prior school year and ending April 30 of the

3069 prior school year. The process must require that parents confirm

3070 that the scholarship is being accepted or declined by May 31.

3071 2. Establish a process for parents who are in compliance

3072 with paragraph (7)(b) to renew their students' scholarships.

3073 Renewal scholarship applications for the 2025-2026 school year

3074 and thereafter must provide for a renewal timeline beginning

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~~February 1 of the prior school year and ending April 30 of the prior school year. The process must require that parents confirm that the scholarship is being renewed or declined by May 31.~~

~~1.3-~~ Maintain a signed agreement from the parent which constitutes compliance with the attendance requirements under ss. 1003.01(16) and 1003.21(1).

~~2.4-~~ Receive eligible student test scores and, beginning with the 2027-2028 school year, by August 15, annually report test scores for students pursuant to subsection (7) paragraph (7)(b) to a state university pursuant to paragraph (8)(d) ~~(9)(f)~~.

~~3.5-~~ Provide parents with information, guidance, and support to create and annually update a student learning plan for their student. The organization must maintain the plan and allow parents to electronically submit, access, and revise the plan continuously.

~~4.6-~~ Upon submission by the parent of an annual student learning plan, fund a scholarship for a student determined eligible.

~~(f) Must give first priority to eligible renewal students who received a scholarship from an eligible nonprofit scholarship-funding organization during the previous school year.~~ The eligible nonprofit scholarship-funding organization must fully apply and exhaust all funds available under this section for renewal scholarship awards before awarding any initial scholarships.

~~(g) Must provide a new scholarship to an eligible student on a first come, first served basis unless the student is seeking priority eligibility pursuant to subsection (3).~~

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(g)(h) Must refer any student eligible for a scholarship pursuant to this section who did not receive a renewal or initial scholarship based solely on the lack of available funds under this section to another eligible nonprofit scholarship-funding organization that may have funds available.

~~(i) May not restrict or reserve scholarships for use at a particular eligible private school or provide scholarships to a child of an owner or operator as defined in subparagraph (2)(k)1.~~

~~(j) Must allow a student in foster care or out-of-home care or a dependent child of a parent who is a member of the United States Armed Forces to apply for a scholarship at any time.~~

(h)(k) Must allow an eligible student to attend any eligible private school and must allow a parent to transfer a scholarship during a school year to any other eligible private school of the parent's choice.

(i)1.(1)1. May use eligible contributions received pursuant to this section and ss. 212.099, 212.1831, and 212.1832 during the state fiscal year in which such contributions are collected for administrative expenses if the organization has operated as an eligible nonprofit scholarship-funding organization for at least the preceding 3 fiscal years and did not have any findings of material weakness or material noncompliance in its most recent audit under paragraph (k) ~~(e)~~ or is in good standing in each state in which it administers a scholarship program and the audited financial statements for the preceding 3 fiscal years are free of material misstatements and going concern issues. Administrative expenses from eligible contributions may not exceed 3 percent of the total amount of all scholarships and

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3133 stipends funded by an eligible scholarship-funding organization
 3134 under this chapter. Such administrative expenses must be
 3135 reasonable and necessary for the organization's management and
 3136 distribution of scholarships funded under this chapter.
 3137 Administrative expenses may include developing or contracting
 3138 with rideshare programs or facilitating carpool strategies for
 3139 recipients of a transportation scholarship under s. 1002.394. No
 3140 funds authorized under this subparagraph shall be used for
 3141 lobbying or political activity or expenses related to lobbying
 3142 or political activity. Up to one-third of the funds authorized
 3143 for administrative expenses under this subparagraph may be used
 3144 for expenses related to the recruitment of contributions from
 3145 taxpayers. ~~An eligible nonprofit scholarship-funding~~
 3146 ~~organization may not charge an application fee.~~
 3147 2. Must expend for annual or partial-year scholarships 100
 3148 percent of any eligible contributions from the prior fiscal
 3149 year.
 3150 3. Must expend for annual or partial-year scholarships an
 3151 amount equal to or greater than 75 percent of all net eligible
 3152 contributions, ~~as defined in subsection (2),~~ remaining after
 3153 administrative expenses during the state fiscal year in which
 3154 such eligible contributions are collected. No more than 25
 3155 percent of such net eligible contributions may be carried
 3156 forward to the following state fiscal year. All amounts carried
 3157 forward, for audit purposes, must be specifically identified for
 3158 particular students, by student name and the name of the school
 3159 to which the student is admitted, subject to the requirements of
 3160 ss. 1002.22 and 1002.221 and 20 U.S.C. s. 1232g, and the
 3161 applicable rules and regulations issued pursuant thereto. Any

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3162 amounts carried forward shall be expended for annual or partial-
 3163 year scholarships in the following state fiscal year. Eligible
 3164 contributions remaining on June 30 of each year that are in
 3165 excess of the 25 percent that may be carried forward shall be
 3166 used to provide scholarships to eligible students or transferred
 3167 to other eligible nonprofit scholarship-funding organizations to
 3168 provide scholarships for eligible students. All transferred
 3169 funds must be deposited by each eligible nonprofit scholarship-
 3170 funding organization receiving such funds into its scholarship
 3171 account. All transferred amounts received by any eligible
 3172 nonprofit scholarship-funding organization must be separately
 3173 disclosed in the annual financial audit required under paragraph
 3174 (k) ~~(e)~~.
 3175 4. ~~Must, before granting a scholarship for an academic~~
 3176 ~~year, document each scholarship student's eligibility for that~~
 3177 ~~academic year. A scholarship-funding organization may not grant~~
 3178 ~~multiyear scholarships in one approval process.~~
 3179 ~~(m) Must maintain separate accounts for scholarship funds~~
 3180 ~~and operating funds.~~
 3181 (j) ~~(n)~~ With the prior approval of the Department of
 3182 Education, may transfer funds to another eligible nonprofit
 3183 scholarship-funding organization if additional funds are
 3184 required to meet scholarship demand at the receiving nonprofit
 3185 scholarship-funding organization. A transfer is limited to the
 3186 greater of \$500,000 or 20 percent of the total contributions
 3187 received by the nonprofit scholarship-funding organization
 3188 making the transfer. All transferred funds must be deposited by
 3189 the receiving nonprofit scholarship-funding organization into
 3190 its scholarship accounts. All transferred amounts received by

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any nonprofit scholarship-funding organization must be separately disclosed in the annual financial and compliance audit required in this section.

(k) ~~(e)~~ Must provide to the Auditor General and the Department of Education a report on the results of an annual financial audit of its accounts and records conducted by an independent certified public accountant in accordance with auditing standards generally accepted in the United States, government auditing standards, and rules promulgated by the Auditor General. The audit report must include a report on financial statements presented in accordance with generally accepted accounting principles. Audit reports must be provided to the Auditor General and the Department of Education within 180 days after completion of the eligible nonprofit scholarship-funding organization's fiscal year. The Auditor General shall review all audit reports submitted pursuant to this paragraph. The Auditor General shall request any significant items that were omitted in violation of a rule adopted by the Auditor General. The items must be provided within 45 days after the date of the request. If the scholarship-funding organization does not comply with the Auditor General's request, the Auditor General shall notify the Legislative Auditing Committee.

~~(p) Must prepare and submit quarterly reports to the Department of Education pursuant to paragraph (9)(i). In addition, an eligible nonprofit scholarship-funding organization must submit in a timely manner the verified list of eligible scholarship students and any information requested by the Department of Education relating to the scholarship program.~~

(l) 1.a. ~~(q)~~ 1.a. Must participate in the joint development of

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agreed-upon procedures during the 2009-2010 state fiscal year. The agreed-upon procedures must uniformly apply to all private schools and must determine, at a minimum, whether the private school has been verified as eligible by the Department of Education under s. 1002.421; has an adequate accounting system, system of financial controls, and process for deposit and classification of scholarship funds; and has properly expended scholarship funds for education-related expenses. During the development of the procedures, the participating scholarship-funding organizations shall specify guidelines governing the materiality of exceptions that may be found during the accountant's performance of the procedures. The procedures and guidelines shall be provided to private schools and the Commissioner of Education by March 15, 2011.

b. Must participate in a joint review of the agreed-upon procedures and guidelines developed under sub-subparagraph a., by February of each biennium, if the scholarship-funding organization provided more than \$250,000 in scholarship funds under this chapter during the state fiscal year preceding the biennial review. If the procedures and guidelines are revised, the revisions must be provided to private schools and the Commissioner of Education by March 15 of the year in which the revisions were completed. The revised agreed-upon procedures and guidelines shall take effect the subsequent school year.

c. Must monitor the compliance of a participating private school with s. 1002.421(9)(p) ~~s. 1002.421(1)(q)~~ if the scholarship-funding organization provided the majority of the scholarship funding to the school. For each participating private school subject to s. 1002.421(9)(p) ~~s. 1002.421(1)(q)~~,

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the appropriate scholarship-funding organization shall annually notify the Commissioner of Education by October 30 of:

(I) A private school's failure to submit a report required under s. 1002.421(9)(p) ~~s. 1002.421(1)(g)~~; or

(II) Any material exceptions set forth in the report required under s. 1002.421(9)(p) ~~s. 1002.421(1)(g)~~.

2. Must seek input from the accrediting associations that are members of the Florida Association of Academic Nonpublic Schools and the Department of Education when jointly developing the agreed-upon procedures and guidelines under sub-subparagraph 1.a. and conducting a review of those procedures and guidelines under sub-subparagraph 1.b.

(m) ~~(#)~~ Must maintain the surety bond or letter of credit required by subsection (13) ~~(15)~~. The amount of the surety bond or letter of credit may be adjusted quarterly to equal the actual amount of undisbursed funds based upon submission by the organization of a statement from a certified public accountant verifying the amount of undisbursed funds. The requirements of this paragraph are waived if the cost of acquiring a surety bond or letter of credit exceeds the average 10-year cost of acquiring a surety bond or letter of credit by 200 percent. The requirements of this paragraph are waived for a state university; or an independent college or university which is eligible to participate in the William L. Boyd, IV, Effective Access to Student Education Grant Program, located and chartered in this state, is not for profit, and is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools.

(n) ~~(#)~~ Must provide to the Auditor General any information

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or documentation requested in connection with an operational audit of a scholarship-funding organization conducted pursuant to s. 11.45.

(o) ~~1.(t)1.~~ Must develop a purchasing handbook that includes policies for authorized uses of scholarship funds under paragraph (d) and s. 1002.394(4)(a). The handbook must include, at a minimum, a routinely updated list of prohibited items and services, and items or services that require preauthorization or additional documentation. By August 1, 2024, and by each July 1 thereafter, the purchasing handbook must be provided to the Commissioner of Education and published on the eligible nonprofit scholarship-funding organization's website. Any revisions must be provided to the commissioner and published on the organization's website within 30 days after such revisions.

2. The organization shall assist the Florida Center for Students with Unique Abilities established under s. 1004.6495 with the development of purchasing guidelines, which must include a routinely updated list of prohibited items and services, and items or services for which preauthorization or additional documentation is required, for authorized uses of scholarship funds under s. 1002.394(4)(b) and publish the guidelines on the organization's website.

3. If the organization fails to submit the purchasing handbook required by subparagraph 1., the Department of Education may assess a financial penalty, not to exceed \$10,000, as prescribed by State Board of Education rule. This subparagraph expires July 1, 2026.

(p) ~~(#)~~ May permit eligible students to use program funds for the purposes specified in paragraph (d), as authorized in

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the organization's purchasing handbook, by paying for the authorized use directly, then submitting a reimbursement request to the eligible nonprofit scholarship-funding organization. However, an eligible nonprofit scholarship-funding organization may require the use of an online platform for direct purchases of products so long as such use does not limit a parent's choice of curriculum or academic programs. If a parent purchases a product identical to one offered by an organization's online platform for a lower price, the organization shall reimburse the parent the cost of the product.

~~(v) Must notify each parent that participation in the scholarship program does not guarantee enrollment.~~

~~(w) Shall commit scholarship funds on behalf of the student for tuition and fees for which the parent is responsible for payment at the participating private school before using scholarship account funds for additional authorized uses under paragraph (d).~~

~~(q)(x) Beginning September 30, 2023,~~ Must submit to the department quarterly reports that provide the estimated and actual amounts of the net eligible contributions, ~~as defined in subsection (2),~~ and all funds carried forward from the prior state fiscal year.

~~(r)(y)~~ Must establish a process to collect input and feedback from parents, private schools, and providers before implementing substantial modifications or enhancements to the reimbursement process.

Information and documentation provided to the Department of Education and the Auditor General relating to the identity of a

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taxpayer that provides an eligible contribution under this section shall remain confidential at all times in accordance with s. 213.053.

(7) PARENT AND STUDENT RESPONSIBILITIES FOR PROGRAM PARTICIPATION.—

~~(a) A parent who applies for a scholarship whose student will be enrolled full time in an eligible private school must:~~

~~1. Select an eligible private school and apply for the admission of his or her child.~~

~~2. Request the scholarship by the date established by the organization in a manner that creates a written or electronic record of the request and the date of receipt of the request.~~

~~3.a. Beginning with new applications for the 2025-2026 school year and thereafter, notify the organization by a date set by the organization that the scholarship is being accepted or declined.~~

~~b. Beginning with renewal applications for the 2025-2026 school year and thereafter, notify the organization by May 31 that the scholarship is being renewed or declined.~~

~~4. Inform the applicable school district when the parent withdraws his or her student from a public school to attend an eligible private school.~~

~~5. Require his or her student participating in the program to remain in attendance at the eligible private school throughout the school year unless excused by the school for illness or other good cause and comply with the private school's published policies.~~

~~6. Meet with the eligible private school's principal or the principal's designee to review the school's academic programs~~

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and policies, specialized services, code of student conduct, and attendance policies before enrollment.

7. ~~Require his or her student participating in the program to take the norm-referenced assessment offered by the participating private school. The parent may also choose to have the student participate in the statewide assessments pursuant to s. 1008.22. If the parent requests that the student participating in the program take statewide assessments pursuant to s. 1008.22 and the participating private school has not chosen to offer and administer the statewide assessments, the parent is responsible for transporting the student to the assessment site designated by the school district.~~

8. ~~Approve each payment before the scholarship funds may be deposited by funds transfer. The parent may not designate any entity or individual associated with the participating private school as the parent's attorney in fact to approve a funds transfer. A participant who fails to comply with this paragraph forfeits the scholarship.~~

9. ~~Authorize the nonprofit scholarship-funding organization to access information needed for income eligibility determination and verification held by other state or federal agencies, including the Department of Revenue, the Department of Children and Families, the Department of Education, the Department of Commerce, and the Agency for Health Care Administration, for students seeking priority eligibility.~~

10. ~~Agree to have the organization commit scholarship funds on behalf of his or her student for tuition and fees for which the parent is responsible for payment at the participating private school before using scholarship account funds for~~

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additional authorized uses under paragraph (6)(d). A parent is responsible for all eligible expenses in excess of the amount of the scholarship.

11. ~~Comply with the scholarship application and renewal processes and requirements established by the organization.~~

~~(b)~~ A parent whose student is participating in the personalized education program and will not be enrolled full time in a public or private school must:

1. ~~Apply to an eligible nonprofit scholarship-funding organization to participate in the program as a personalized education student by a date set by the organization. The request must be communicated directly to the organization in a manner that creates a written or electronic record of the request and the date of receipt of the request. Beginning with new and renewal applications for the 2025-2026 school year and thereafter, a parent must notify the organization by May 31 that the scholarship is being accepted, renewed, or declined.~~

2. sign an agreement with the organization and annually submit a sworn compliance statement to the organization to satisfy or maintain program eligibility, including eligibility to receive and spend program payments, by:

~~(a)~~ Affirming that the program funds are used only for authorized purposes serving the student's educational needs, as described in paragraph (6)(d), and that they will not receive a payment, refund, or rebate of any funds provided under this section.

~~(b)~~ Affirming that the parent is responsible for all eligible expenses in excess of the amount of the scholarship and for the education of his or her student.

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(c)~~e~~- Submitting a student learning plan to the organization and revising the plan at least annually before program renewal.

(d)~~d~~- Requiring his or her student to take a nationally norm-referenced test identified by the Department of Education, or a statewide assessment under s. 1008.22, and provide assessment results to the organization before the student's program renewal.

~~e~~- Complying with the scholarship application and renewal processes and requirements established by the organization. A student whose participation in the program is not renewed may continue to spend scholarship funds that are in his or her account from prior years unless the account must be closed pursuant to s. 1002.394(5)(a)2.

(e)~~f~~- Procuring the services necessary to educate the student. When the student receives a scholarship, the district school board is not obligated to provide the student with a free appropriate public education.

For purposes of this subsection ~~paragraph~~, full-time enrollment does not include enrollment at a private school that addresses regular and direct contact with teachers through the student learning plan in accordance with s. 1002.421(1)(i).

~~(e)~~ A parent may not apply for multiple scholarships under this section and s. 1002.394 for an individual student at the same time.

~~An eligible nonprofit scholarship funding organization may not further regulate, exercise control over, or require~~

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~~documentation beyond the requirements of this subsection unless the regulation, control, or documentation is necessary for participation in the program.~~

~~(8) PRIVATE SCHOOL ELIGIBILITY AND OBLIGATIONS. An eligible private school may be sectarian or nonsectarian and must:~~

~~(a) Comply with all requirements for private schools participating in state school choice scholarship programs pursuant to s. 1002.421.~~

~~(b) Provide to the organization all documentation required for a student's participation, including confirmation of the student's admission to the private school, the private school's and student's fee schedules, and any other information required by the organization to process scholarship payment pursuant to paragraph (11)(c). Such information must be provided by the deadlines established by the organization and in accordance with the requirements of this section. A student is not eligible to receive a quarterly scholarship payment if the private school fails to meet the deadline.~~

~~(c)1. Annually administer or make provision for students participating in the scholarship program in grades 3 through 10 to take one of the nationally norm-referenced tests identified by the department or the statewide assessments pursuant to s. 1008.22. Students with disabilities for whom standardized testing is not appropriate are exempt from this requirement. A participating private school must report a student's scores to the parent. A participating private school must annually report by August 15 the scores of all participating students to a state university described in paragraph (9)(f).~~

~~2. Administer the statewide assessments pursuant to s.~~

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~~1008.22 if a participating private school chooses to offer the statewide assessments. A participating private school may choose to offer and administer the statewide assessments to all students who attend the participating private school in grades 3 through 10 and must submit a request in writing to the Department of Education by March 1 of each year in order to administer the statewide assessments in the subsequent school year.~~

~~If a participating private school fails to meet the requirements of this subsection or s. 1002.421, the commissioner may determine that the participating private school is ineligible to participate in the scholarship program.~~

~~(9)~~ DEPARTMENT OF EDUCATION OBLIGATIONS.—The Department of Education shall:

(a) Annually submit to the department and division, by March 15, a list of eligible nonprofit scholarship-funding organizations that meet the requirements of paragraph (2) (f) ~~(2) (g)~~.

(b) Annually verify the eligibility of nonprofit scholarship-funding organizations that meet the requirements of paragraph (2) (f) ~~(2) (g)~~.

(c) Annually verify the eligibility of expenditures as provided in paragraph (6) (d) using the audit required by paragraph (6) (k) ~~(6) (e)~~.

(d) ~~Notify eligible nonprofit scholarship-funding organizations of the deadlines for submitting the verified list of eligible scholarship students; cross-check the verified list with the public school enrollment lists to avoid duplication;~~

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~~and, when the Florida Education Finance Program is recalculated, adjust the amount of state funds allocated to school districts through the Florida Education Finance Program based upon the results of the cross-check.~~

~~(e) Maintain and annually publish a list of nationally norm-referenced tests identified for purposes of satisfying the testing requirement in subparagraph (8) (c) 1. The tests must meet industry standards of quality in accordance with State Board of Education rule.~~

~~(f) Issue a project grant award to a state university, to which participating private schools and eligible nonprofit scholarship-funding organizations must report the scores of participating students on the nationally norm-referenced tests or the statewide assessments administered in grades 3 through 10. The project term is 2 years, and the amount of the project is up to \$250,000 per year. The project grant award must be reissued in 2-year intervals in accordance with this paragraph.~~

~~1. The state university must annually report to the Department of Education on the student performance of participating students and, beginning with the 2027-2028 school year, on the performance of personalized education students:~~

~~a. On a statewide basis. The report shall also include, to the extent possible, a comparison of scholarship students' performance to the statewide student performance of public school students with socioeconomic backgrounds similar to those of students participating in the scholarship program. To minimize costs and reduce time required for the state university's analysis and evaluation, the Department of Education shall coordinate with the state university to provide~~

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data to the state university in order to conduct analyses of matched students from public school assessment data and calculate control group student performance using an agreed-upon methodology with the state university; and

b. On an individual school basis for students enrolled full time in a private school. The annual report must include student performance for each participating private school in which enrolled students in the private school participated in a scholarship program under this section ~~or s. 1002.394(12)(a)~~ in the prior school year. The report shall be according to each participating private school, and for participating students, in which there are at least 30 participating students who have scores for tests administered. If the state university determines that the 30-participating-student cell size may be reduced without disclosing personally identifiable information, as described in 34 C.F.R. s. 99.12, of a participating student, the state university may reduce the participating-student cell size, but the cell size must not be reduced to less than 10 participating students. The department shall provide each participating private school's prior school year's student enrollment information to the state university no later than June 15 of each year, or as requested by the state university.

2. The sharing and reporting of student performance data under this paragraph must be in accordance with requirements of ss. 1002.22 and 1002.221 and 20 U.S.C. s. 1232g, the Family Educational Rights and Privacy Act, and the applicable rules and regulations issued pursuant thereto, and shall be for the sole purpose of creating the annual report required by subparagraph 1. All parties must preserve the confidentiality of such

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information as required by law. The annual report must not disaggregate data to a level that will identify individual participating schools, except as required under sub-subparagraph 1.b., or disclose the academic level of individual students.

3. The annual report required by subparagraph 1. shall be published by the Department of Education on its website.

~~(g) Notify an eligible nonprofit scholarship-funding organization of any of the organization's identified students who are receiving educational scholarships pursuant to this chapter.~~

~~(h) Notify an eligible nonprofit scholarship-funding organization of any of the organization's identified students who are receiving tax credit scholarships from other eligible nonprofit scholarship-funding organizations.~~

~~(i) Require quarterly reports by an eligible nonprofit scholarship-funding organization regarding the number of students participating in the program; the private schools at which the students are enrolled; the number of scholarship applications received; the number of applications processed within 30 days after receipt; and the number of incomplete applications received; data related to reimbursement submissions, including the average number of days for a reimbursement to be reviewed and the average number of days for a reimbursement to be approved; any parent input and feedback collected regarding the program; and any other information deemed necessary by the Department of Education.~~

(e)-(j) Provide a process to match the direct certification list with the scholarship application data submitted by any nonprofit scholarship-funding organization eligible to receive

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3597 the 3-percent administrative allowance under paragraph (6) (i)
 3598 ~~(6) (1)~~.

3599 ~~(f) (k)~~ Notify each school district of the full-time
 3600 equivalent student consensus estimate of scholarship students
 3601 developed pursuant to s. 216.136(4) (a).

3602 ~~(10) SCHOOL DISTRICT OBLIGATIONS; PARENTAL OPTIONS.—~~
 3603 ~~(a) Upon the request of any eligible nonprofit scholarship-~~
 3604 ~~funding organization, a school district shall inform all~~
 3605 ~~households within the district receiving free or reduced-priced~~
 3606 ~~meals under the National School Lunch Act of their eligibility~~
 3607 ~~to apply for a tax credit scholarship. The form of such notice~~
 3608 ~~shall be provided by the eligible nonprofit scholarship funding~~
 3609 ~~organization, and the district shall include the provided form,~~
 3610 ~~if requested by the organization, in any normal correspondence~~
 3611 ~~with eligible households. If an eligible nonprofit scholarship-~~
 3612 ~~funding organization requests a special communication to be~~
 3613 ~~issued to households within the district receiving free or~~
 3614 ~~reduced-price meals under the National School Lunch Act, the~~
 3615 ~~organization shall reimburse the district for the cost of~~
 3616 ~~postage. Such notice is limited to once a year.~~

3617 ~~(b) Upon the request of the Department of Education, a~~
 3618 ~~school district shall coordinate with the department to provide~~
 3619 ~~to a participating private school the statewide assessments~~
 3620 ~~administered under s. 1008.22 and any related materials for~~
 3621 ~~administering the assessments. A school district is responsible~~
 3622 ~~for implementing test administrations at a participating private~~
 3623 ~~school, including the:~~

3624 ~~1. Provision of training for participating private school~~
 3625 ~~staff on test security and assessment administration procedures;~~

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3626 ~~2. Distribution of testing materials to a participating~~
 3627 ~~private school;~~

3628 ~~3. Retrieval of testing materials from a participating~~
 3629 ~~private school;~~

3630 ~~4. Provision of the required format for a participating~~
 3631 ~~private school to submit information to the district for test~~
 3632 ~~administration and enrollment purposes; and~~

3633 ~~5. Provision of any required assistance, monitoring, or~~
 3634 ~~investigation at a participating private school.~~

3635 ~~(9) (11) SCHOLARSHIP AMOUNT AND PAYMENT.—~~
 3636 (a) The scholarship amount provided to any student for any
 3637 single school year by an eligible nonprofit scholarship-funding
 3638 organization from eligible contributions shall be for total
 3639 costs authorized under paragraph (6) (c) ~~(6) (d)~~, not to exceed
 3640 annual limits, which shall be determined as follows:

3641 ~~1. For a student who received a scholarship in the 2018-~~
 3642 ~~2019 school year, who remains eligible, and who is enrolled in~~
 3643 ~~an eligible private school, the amount shall be the greater~~
 3644 ~~amount calculated pursuant to subparagraph 2. or a percentage of~~
 3645 ~~the unweighted FTE funding amount for the 2018-2019 state fiscal~~
 3646 ~~year and thereafter as follows:~~

3647 ~~a. Eighty-eight percent for a student enrolled in~~
 3648 ~~kindergarten through grade 5.~~

3649 ~~b. Ninety-two percent for a student enrolled in grade 6~~
 3650 ~~through grade 8.~~

3651 ~~c. Ninety-six percent for a student enrolled in grade 9~~
 3652 ~~through grade 12.~~

3653 ~~2. For students initially eligible in the 2019-2020 school~~
 3654 ~~year or thereafter, the calculated amount for a student to~~

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attend an eligible private school shall be calculated in accordance with s. 1002.394(12)(a).

~~(b) Payment of the scholarship by the eligible nonprofit scholarship funding organization shall be by funds transfer, including, but not limited to, debit cards, electronic payment cards, or any other means of payment that the department deems to be commercially viable or cost-effective. An eligible nonprofit scholarship funding organization shall ensure that the parent has approved a funds transfer before any scholarship funds are deposited.~~

~~(c) If a scholarship student is attending an eligible private school full time, the initial payment shall be made after the organization's verification of admission acceptance, and subsequent payments shall be made upon verification of continued enrollment and attendance at the eligible private school. Payments shall be made within 7 business days after approval by the parent pursuant to paragraph (7)(a) and the private school pursuant to paragraph (8)(b).~~

~~(d) Payment of the scholarship shall be made by the eligible nonprofit scholarship funding organization no less frequently than on a quarterly basis.~~

~~(e) An eligible nonprofit scholarship funding organization may not transfer any funds to an account of a student determined eligible under this section which has a balance in excess of \$24,000.~~

(b)(f) A scholarship awarded to an eligible student shall remain in force until:

1. The organization determines that the student is not eligible for program renewal;

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2. The Commissioner of Education suspends or revokes program participation or use of funds;

3. The student's parent has forfeited participation in the program for failure to comply with subsection (7);

4. The student who uses the scholarship for full-time tuition and fees at an eligible private school ~~pursuant to paragraph (7)(a)~~ enrolls full time in a public school. However, if a student enters a Department of Juvenile Justice detention center for a period of no more than 21 days, the student is not considered to have returned to a public school on a full-time basis for that purpose; or

5. The student graduates from high school or attains 21 years of age, whichever occurs first.

~~(g) Reimbursements for program expenditures may continue until the account balance is expended or remaining funds have reverted to the state.~~

(c)(h) A student's scholarship account must be closed and any remaining funds shall revert to the state after:

1. Denial or revocation of program eligibility by the commissioner for fraud or abuse, including, but not limited to, the student or student's parent accepting any payment, refund, or rebate, in any manner, from a provider of any services received pursuant to paragraph (6)(d);

2. One fiscal year ~~Two consecutive fiscal years~~ in which an account has been inactive; ~~or~~

3. The student remains unenrolled in an eligible private school for 30 days while receiving a scholarship that requires full-time enrollment;

4. A student's scholarship no longer remains in force due

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to any of the reasons provided in paragraph (b).

An organization must report to the Department of Education the total number of scholarship accounts that were closed pursuant to this paragraph and the amount of funds by account that reverted to the state.

(d) ~~(i)~~ Moneys received pursuant to this section do not constitute taxable income to the qualified student or the parent of the qualified student.

(13) ~~(15)~~ NONPROFIT SCHOLARSHIP-FUNDING ORGANIZATIONS; APPLICATION.—In order to participate in the scholarship program created under this section, a charitable organization that seeks to be a nonprofit scholarship-funding organization must submit an application for initial approval or renewal to the Office of Independent Education and Parental Choice. Charitable organizations may apply at any time to participate in the program.

(e) If the State Board of Education disapproves the renewal of a nonprofit scholarship-funding organization, the organization must notify the affected eligible students and parents of the decision within 15 days after disapproval. An eligible student affected by the disapproval of an organization's participation remains eligible under this section until the end of the school year in which the organization was disapproved. The student must apply and be accepted by another eligible nonprofit scholarship-funding organization for the upcoming school year. The student shall be given priority in accordance with s. 1002.421(2)(d)3. ~~paragraph (6)(g).~~

Section 9. Paragraph (b) of subsection (2) and paragraph

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(1) of subsection (4) of section 1003.485, Florida Statutes, are amended to read:

1003.485 The New Worlds Reading Initiative.—

(2) NEW WORLDS READING INITIATIVE; PURPOSE.—The purpose of the New Worlds Reading Initiative established under the department is to instill a love of reading by providing high-quality, free books to students in prekindergarten through grade 5 who are reading below grade level and to improve the literacy skills of students in prekindergarten through grade 12. The New Worlds Reading Initiative shall consist of:

~~(b) The New Worlds Scholarship Program under s. 1002.411.~~

(4) ADMINISTRATOR RESPONSIBILITIES.—The administrator shall:

(1) Expend eligible contributions received only for the purchase and delivery of books and to implement the requirements of this section, as well as for administrative expenses not to exceed 2 percent of total eligible contributions. Notwithstanding s. 1002.395(6)(i)3. ~~s. 1002.395(6)(i)3.~~, the administrator may carry forward up to 25 percent of eligible contributions made before January 1 of each state fiscal year and 100 percent of eligible contributions made on or after January 1 of each state fiscal year to the following state fiscal year for purposes authorized by this subsection. Any eligible contributions in excess of the allowable carry forward not used to provide additional books throughout the year to eligible students shall revert to the state treasury.

Section 10. Paragraph (d) of subsection (5) of section 1008.25, Florida Statutes, is amended to read:

1008.25 Public school student progression; student support;

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3771 coordinated screening and progress monitoring; reporting
3772 requirements.—

3773 (5) READING DEFICIENCY AND PARENTAL NOTIFICATION.—

3774 (d) The parent of any student who exhibits a substantial
3775 deficiency in reading, as described in paragraph (a), must be
3776 immediately notified in writing of the following:

3777 1. That his or her child has been identified as having a
3778 substantial deficiency in reading, including a description and
3779 explanation, in terms understandable to the parent, of the exact
3780 nature of the student's difficulty in learning and lack of
3781 achievement in reading.

3782 2. A description of the current services that are provided
3783 to the child.

3784 3. A description of the proposed intensive interventions
3785 and supports that will be provided to the child that are
3786 designed to remediate the identified area of reading deficiency.

3787 4. The student progression requirements under paragraph
3788 (2) (h) and that if the child's reading deficiency is not
3789 remediated by the end of grade 3, the child must be retained
3790 unless he or she is exempt from mandatory retention for good
3791 cause.

3792 5. Strategies, including multisensory strategies and
3793 programming, through a read-at-home plan the parent can use in
3794 helping his or her child succeed in reading. The read-at-home
3795 plan must provide access to the resources identified in
3796 paragraph (e).

3797 6. That the statewide, standardized English Language Arts
3798 assessment is not the sole determiner of promotion and that
3799 additional evaluations, portfolio reviews, and assessments are

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3800 available to the child to assist parents and the school district
3801 in knowing when a child is reading at or above grade level and
3802 ready for grade promotion.

3803 7. The district's specific criteria and policies for a
3804 portfolio as provided in subparagraph (7) (b) 4. and the evidence
3805 required for a student to demonstrate mastery of Florida's
3806 academic standards for English Language Arts. A school must
3807 immediately begin collecting evidence for a portfolio when a
3808 student in grade 3 is identified as being at risk of retention
3809 or upon the request of the parent, whichever occurs first.

3810 8. The district's specific criteria and policies for
3811 midyear promotion. Midyear promotion means promotion of a
3812 retained student at any time during the year of retention once
3813 the student has demonstrated ability to read at grade level.

3814 9. Information about the student's eligibility for the New
3815 Worlds Reading Initiative under s. 1003.485 ~~and the New Worlds~~
3816 ~~Scholarship Accounts under s. 1002.411~~ and information on parent
3817 training modules and other reading engagement resources
3818 available through the initiative.

3819
3820 After initial notification, the school shall apprise the parent
3821 at least monthly of the student's progress in response to the
3822 intensive interventions and supports. Such communications must
3823 be in writing and must explain any additional interventions or
3824 supports that will be implemented to accelerate the student's
3825 progress if the interventions and supports already being
3826 implemented have not resulted in improvement. Upon the request
3827 of the parent, the teacher or school administrator shall meet to
3828 discuss the student's progress. The parent may request more

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3829 frequent notification of the student's progress, more frequent
 3830 interventions or supports, and earlier implementation of the
 3831 additional interventions or supports described in the initial
 3832 notification.

3833 Section 11. Section 1010.305, Florida Statutes, is amended
 3834 to read:

3835 1010.305 Audit of student enrollment.—

3836 (1) The Auditor General shall periodically examine the
 3837 records of school districts, eligible nonprofit scholarship-
 3838 funding organizations as defined in s. 1002.421, and other
 3839 agencies as appropriate, to determine compliance with law and
 3840 State Board of Education rules relating to the classification,
 3841 assignment, and verification of full-time equivalent student
 3842 enrollment and student transportation reported under the Florida
 3843 Education Finance Program.

3844 (2) If it is determined that the approved criteria and
 3845 procedures for the placement of students and the conduct of
 3846 programs have not been followed by the district or eligible
 3847 nonprofit scholarship-funding organization, appropriate
 3848 adjustments in the full-time equivalent student count for that
 3849 district or eligible nonprofit scholarship-funding organization
 3850 must be made, and any excess funds must be deducted from
 3851 subsequent allocations of state funds to that district or
 3852 eligible nonprofit scholarship-funding organization. As provided
 3853 for by rule, if errors in a specific program of a district or
 3854 eligible nonprofit scholarship-funding organization recur in
 3855 consecutive years due to lack of corrective action by the
 3856 district or eligible nonprofit scholarship-funding organization,
 3857 adjustments may be made based upon statistical estimates of

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3858 error projected to the overall district or scholarship program.

3859 Section 12. Subsection (5) of section 1011.61, Florida
 3860 Statutes, is amended to read:

3861 1011.61 Definitions.—Notwithstanding the provisions of s.
 3862 1000.21, the following terms are defined as follows for the
 3863 purposes of the Florida Education Finance Program:

3864 (5) The "Florida Education Finance Program" includes all
 3865 programs and costs as provided in ss. 1003.03, 1011.62, 1011.68,
 3866 ~~and 1011.685, and 1011.687.~~

3867 Section 13. Paragraph (a) of subsection (15) and
 3868 subsections (16) and (18) of section 1011.62, Florida Statutes,
 3869 are amended to read:

3870 1011.62 Funds for operation of schools.—If the annual
 3871 allocation from the Florida Education Finance Program to each
 3872 district for operation of schools is not determined in the
 3873 annual appropriations act or the substantive bill implementing
 3874 the annual appropriations act, it shall be determined as
 3875 follows:

3876 (15) TOTAL ALLOCATION OF STATE FUNDS TO EACH DISTRICT FOR
 3877 CURRENT OPERATION.—The total annual state allocation to each
 3878 district for current operation for the Florida Education Finance
 3879 Program shall be distributed periodically in the manner
 3880 prescribed in the General Appropriations Act.

3881 (a) If the funds appropriated for current operation of the
 3882 Florida Education Finance Program, ~~including funds appropriated~~
 3883 ~~pursuant to subsection (18)),~~ are not sufficient to pay the state
 3884 requirement in full, the department shall prorate the available
 3885 state funds to each district in the following manner:

3886 1. Determine the percentage of proration by dividing the

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sum of the total amount for current operation, as provided in this paragraph for all districts collectively, and the total district required local effort into the sum of the state funds available for current operation and the total district required local effort.

2. Multiply the percentage so determined by the sum of the total amount for current operation as provided in this paragraph and the required local effort for each individual district.

3. From the product of such multiplication, subtract the required local effort of each district; and the remainder shall be the amount of state funds allocated to the district for current operation. However, no calculation subsequent to the appropriation shall result in negative state funds for any district.

~~(16) STATE-FUNDED DISCRETIONARY SUPPLEMENT.—~~

~~(a) The state-funded discretionary supplement is created to fund the nonvoted discretionary millage for operations pursuant to s. 1011.71(1) and (3) for students awarded a Family Empowerment Scholarship in accordance with s. 1002.394. To calculate the state-funded discretionary supplement for inclusion in the amount of the scholarship funding:~~

~~1. For fiscal year 2023-2024, multiply the maximum allowable nonvoted discretionary millage for operations pursuant to s. 1011.71(1) and (3) by the value of 96 percent of the current year's taxable value for school purposes for the school district where the student is reported for purposes of the Florida Education Finance Program as appropriated in the General Appropriations Act; divide the result by the school district's total unweighted full-time equivalent membership as appropriated~~

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~~in the General Appropriations Act; and multiply the result by the total unweighted full-time equivalent membership associated with the number of Family Empowerment Scholarship students included in the school district's total unweighted full-time equivalent membership. A base amount as specified in the General Appropriations Act shall be added to this amount for purposes of calculating the total amount of the supplement.~~

~~2. Beginning in fiscal year 2024-2025 and thereafter, multiply the maximum allowable nonvoted discretionary millage for operations pursuant to s. 1011.71(1) and (3) by the value of 96 percent of the current year's taxable value for school purposes for the school district where the student is reported for purposes of the Florida Education Finance Program as appropriated in the General Appropriations Act; divide the result by the school district's total unweighted full-time equivalent membership as appropriated in the General Appropriations Act; and multiply the result by the total unweighted full-time equivalent membership associated with the number of Family Empowerment Scholarship students. The prior year's base amount shall be adjusted based on changes in the eligible number of unweighted full-time equivalent membership associated with the number of Family Empowerment Scholarship students.~~

~~(b) The state-funded discretionary supplement shall be recalculated during the fiscal year pursuant to paragraph (1)(a). If the recalculated amount is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level provided to support the appropriation, based on each school district's proportionate share of the total~~

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3945 allocation.

3946 ~~(18) EDUCATIONAL ENROLLMENT STABILIZATION PROGRAM.—~~

3947 ~~(a) The educational enrollment stabilization program is~~
 3948 ~~created to provide supplemental state funds as needed to~~
 3949 ~~maintain the stability of the operations of public schools in~~
 3950 ~~each school district and to protect districts, including charter~~
 3951 ~~schools, from financial instability as a result of changes in~~
 3952 ~~full-time equivalent student enrollment throughout the school~~
 3953 ~~year.~~

3954 ~~(b) The Legislature shall annually appropriate funds in the~~
 3955 ~~General Appropriations Act to the Department of Education for~~
 3956 ~~this program in an amount necessary to maintain a projected~~
 3957 ~~minimum balance of \$250 million at the beginning of the upcoming~~
 3958 ~~fiscal year. The Department of Education shall use funds as~~
 3959 ~~appropriated to ensure that based on each recalculation of the~~
 3960 ~~Florida Education Finance Program pursuant to paragraph (1)(a),~~
 3961 ~~a school district's funds per unweighted full-time equivalent~~
 3962 ~~student are not less than the greater of either the school~~
 3963 ~~district's funds per unweighted full-time equivalent student as~~
 3964 ~~appropriated in the General Appropriations Act or the school~~
 3965 ~~district's funds per unweighted full-time equivalent student as~~
 3966 ~~recalculated based upon the receipt of the certified taxable~~
 3967 ~~value for school purposes pursuant to s. 1011.62(4).~~

3968 ~~(c) Notwithstanding s. 216.301 and pursuant to s. 216.351,~~
 3969 ~~the unexpended balance of funds appropriated pursuant to this~~
 3970 ~~subsection which is not disbursed by June 30 of the fiscal year~~
 3971 ~~in which the funds are appropriated may be carried forward for~~
 3972 ~~up to 10 years after the effective date of the original~~
 3973 ~~appropriation.~~

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3974 Section 14. Paragraph (1) of subsection (2) of section
 3975 11.45, Florida Statutes, is amended to read:

3976 11.45 Definitions; duties; authorities; reports; rules.—

3977 (2) DUTIES.—The Auditor General shall:

3978 (1) At least once every 3 years, conduct operational audits
 3979 of the accounts and records of eligible nonprofit scholarship-
 3980 funding organizations receiving eligible contributions under s.
 3981 1002.395, including any contracts for services with related
 3982 entities, to determine compliance with the provisions of that
 3983 section. Such audits shall include, but not be limited to, a
 3984 determination of the eligible nonprofit scholarship-funding
 3985 organization's compliance with s. 1002.395(6)(i) ~~s.~~
 3986 ~~1002.395(6)(1)~~. The Auditor General shall provide its report on
 3987 the results of the audits to the Governor, the President of the
 3988 Senate, the Speaker of the House of Representatives, the Chief
 3989 Financial Officer, and the Legislative Auditing Committee,
 3990 within 30 days of completion of the audit.

3991 The Auditor General shall perform his or her duties
 3992 independently but under the general policies established by the
 3993 Legislative Auditing Committee. This subsection does not limit
 3994 the Auditor General's discretionary authority to conduct other
 3995 audits or engagements of governmental entities as authorized in
 3996 subsection (3).

3998 Section 15. Paragraph (c) of subsection (7) of section
 3999 212.099, Florida Statutes, is amended to read:

4000 212.099 Credit for contributions to eligible nonprofit
 4001 scholarship-funding organizations.—

4002 (7)

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4003 (c) The organization may, subject to the limitations of s.
4004 1002.395(6)(i)1. s. 1002.395(6)(i)1., use eligible contributions
4005 received during the state fiscal year in which such
4006 contributions are collected for administrative expenses.

4007 Section 16. Paragraph (b) of subsection (6) of section
4008 1002.45, Florida Statutes, is amended to read:

4009 1002.45 Virtual instruction programs.—

4010 (6) VIRTUAL INSTRUCTION PROGRAM AND VIRTUAL CHARTER SCHOOL
4011 FUNDING.—

4012 (b) Students enrolled in a virtual instruction program
4013 shall be funded in the Florida Education Finance Program as
4014 provided in the General Appropriations Act. The calculation to
4015 determine the amount of funds for each student through the
4016 Florida Education Finance Program shall include the sum of the
4017 basic amount for current operations established in s.
4018 1011.62(1)(s) and all categorical programs except for the
4019 categorical programs established in ss. 1011.62(7) and (12),
4020 and (16), 1011.68, and 1011.685. Students residing outside of
4021 the school district reporting the full-time equivalent virtual
4022 student shall be funded from state funds only.

4023 Section 17. This act shall take effect July 1, 2025.

4/2/25

The Florida Senate
APPEARANCE RECORD

X

7030

Meeting Date

Bill Number or Topic

Appropriations

Deliver both copies of this form to
Senate professional staff conducting the meeting

Committee

Amendment Barcode (if applicable)

Name

Daniel Aqua

Phone

919-498-3385

Address

3107 Stirling Road

Email

Street

Ft Lauderdale

City

State

Zip

Speaking: ☐ For ☐ Against ☒ Information **OR** Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

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representing:

☒ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2510

INTRODUCER: Appropriations Committee

SUBJECT: K-12 Education

DATE: April 3, 2025

REVISED: _____

ANALYST

STAFF DIRECTOR

REFERENCE

ACTION

Gray

Sadberry

AP Submitted as Comm. Bill/FAV

I. Summary:

SB 2510 conforms statutes to the funding decisions related to prekindergarten through grade 12 education in the Senate proposed General Appropriations Act for Fiscal Year 2025-2026. The bill:

- Modifies virtual instruction to allow school districts to receive full-time equivalent student completions through virtual programs, including those where students were first reported during the summer. The bill also modifies the definition of full-time equivalent student for virtual instruction programs to include summer enrollment.
- Modifies CAPE Digital Tool Certificates and CAPE industry certification funding, including changes to the additional full-time equivalent membership, and modifies the requirements of the CAPE Industry Certification Funding List.
- Modifies the School Recognition program, limiting the bonuses to only instructional personnel, rather than all faculty and staff.
- Reduces the amount of the add-on weights applied to certain types of students and school districts funded in the Florida Education Finance Program (FEFP).
- Modifies the distribution of FEFP funds to the school districts to a monthly distribution rather than bimonthly.

This bill is expected to provide an overall positive fiscal impact on state expenditures. **See Section V., Fiscal Impact Statement.**

The bill takes effect July 1, 2025.

II. Present Situation:

Virtual Instruction Programs

A virtual instruction program (VIP) is a program of instruction provided in an interactive learning environment created through technology in which students are separated from their teachers by time or space, or both.¹ Florida law establishes a variety of options to make virtual instruction accessible to K-12 students. These options include:

- Full-time or part-time enrollment in a school district virtual instruction program;²
- Full-time enrollment in a virtual charter school;³
- Enrollment in individual virtual courses offered by school districts and approved by the Department of Education (DOE);⁴ and
- Full-time and part-time enrollment in Florida Virtual Schools (FLVS) or school district FLVS franchises.⁵

The VIP providers that are approved by the DOE must meet the following requirements:⁶

- Align virtual course curriculum and course content to the state academic standards.
- Offer instruction that is designed to enable a student to gain proficiency in each virtual instruction course of study.
- Provide each student enrolled in the virtual instruction program with all the necessary instructional materials.
- Provide each full-time student enrolled in the virtual instruction program who qualifies for free or reduced-price school lunches and who does not have a computer or internet access in his or her home with the equipment necessary for participants in the virtual instruction program.

The current DOE-approved statewide VIP programs include the following: Accel Schools East, Connections Education of Florida, LLC, FLVS, Graduation Alliance, Imagine Learning, K12 Florida, Mater Virtual Academy, Optima Academy Online, and Somerset Virtual Academy.⁷

¹ Section 1002.45(1)(a)3., F.S.

² Section 1002.45, F.S.

³ Sections 1002.33(1) and 1002.45(1)(d), F.S.

⁴ Section 1003.498, F.S.

⁵ Section 1002.45(2)(a), F.S.; see also Florida Department of Education, List of Approved Program and Course Providers, <https://www.fldoe.org/schools/school-choice/virtual-edu/provider-resources/approved-providers/> (last visited March 11, 2025).

⁶ Section 1002.45(3) F.S.

⁷ Florida Department of Education, *List of Approved Program and Course Providers*, available at <https://www.fldoe.org/schools/school-choice/virtual-edu/provider-resources/approved-providers/> (last visited March 11, 2025).

Florida Education Finance Program (FEFP) Funding for Virtual Schools

The FEFP is the primary mechanism for funding the operating costs of Florida school districts. Under the FEFP, financial support for education is based on full-time equivalent⁸ student membership in public schools.⁹

School districts, including the FLVS, report student membership through multiple survey periods and may be funded for the maximum of 1.0 FTE per school year. For the FTE reporting, the survey periods cover the following time frames:

- Survey Period 1 (July), covers the time period from the beginning of the fiscal year (July 1) to the beginning of the defined 180-day school year.
- Survey Period 2 (October), covers the first 90 days of the 180-day school year.
- Survey Period 3 (February), covers the second 90 days of the 180-day school year.
- Survey Period 4 (June), covers the period from the end of the 180-day school program to the end of the fiscal year (June 30).
- Survey Period 5, covers the reporting of prior school year data for specified programs.¹⁰

Virtual courses are reported and funded in a similar manner, except virtual courses are funded based on successful completion which includes completing the course with a passing grade or credits earned.¹¹ Virtual completions can be reported after the 180-day school year for those students who were previously reported on either Survey 2 or Survey 3. In addition to regular FTE funding, the FLVS can report and receive FTE funding through the FEFP, including credits started and completed in the summer.¹²

Florida School Recognition Program

The Florida School Recognition Program was created to award public schools that sustain high performance by receiving a school grade of “A,” making excellent progress or demonstrate exemplary improvement due to innovation and effort by improving at least one letter grade or by improving more than one letter grade and sustaining the improvement the following school year.¹³

Depending on the availability of funds appropriated, schools receive financial awards based on the number and size of schools determined eligible to receive an award. The school recognition funds must be distributed to the school’s fiscal agent and placed in the school’s account and must

⁸ A “full-time student” is one student on the membership roll of one school program or a combination of school programs for the school year or the equivalent for instruction in a standard school, comprising not less than 900 net hours for a student in or at the grade level of 4 through 12, or not less than 720 net hours for a student in or at the grade level of kindergarten through grade 3 or in an authorized prekindergarten exceptional program. A full-time equivalent student in a virtual instruction program, virtual charter school, or FLVS consists of 6 full-credit completions or the prescribed level of content that counts toward promotion to the next grade. Credit completions may be a combination of full-credit courses and half-credit courses. Section 1011.61(1), F.S.

⁹ Section 1011.62, F.S.

¹⁰ Florida Department of Education, *FTE General Instructions 2023-24* (2023), available at <https://www.fldoe.org/core/fileparse.php/7508/urlt/2324ftegeneralinstructions.pdf> at 9 (last visited Mar. 19, 2025).

¹¹ *Id* at 45.

¹² Section 1002.37, F.S.

¹³ Section 1008.36(1)-(2), F.S.

be used for purposes listed in statute as determined jointly by the school's staff and school advisory council. If school staff and the school advisory council cannot reach agreement by February 1, the awards must be equally distributed to all classroom teachers currently teaching in the school.¹⁴

School recognition awards must be used for the following:

- Nonrecurring bonuses to the faculty and staff;
- Nonrecurring expenditures for educational equipment or materials to assist in maintaining and improving student performance; or
- Temporary personnel for the school to assist in maintaining and improving student performance.¹⁵

If a school selected to receive a school recognition award is no longer in existence at the time the award is paid, the district school superintendent shall distribute the funds to the teachers who taught at the school in the previous year in the form of a bonus.¹⁶

For the 2023-2024 school year, 1,451 schools received School Recognition program awards.¹⁷ The 2024-2025 General Appropriations Act appropriated \$200,000,000 to schools for the School Recognition program.¹⁸

Acceleration Programs

Additional full-time equivalent (FTE) Funding

The base student allocation (BSA) for the Florida Education Finance Program (FEFP) for kindergarten through grade 12 is determined annually by the Legislature and is prescribed in the General Appropriations Act (GAA). The district's full-time equivalent (FTE) membership shall be computed and currently maintained in accordance with the regulations of the commissioner.¹⁹

Florida schools offer high school articulated acceleration programs.²⁰ These programs are offered to shorten the time necessary for a student to earn a high school diploma and postsecondary degree, broaden the scope of curriculum options available, and increase the depth of study available for a particular subject. Additional value per FTE student membership is provided for the following programs:

- Small district exceptional student education (ESE)
- Dual enrollment
- International Baccalaureate (IB)
- Advanced International Certificate of Education (AICE)
- College board advanced placement (AP)

¹⁴ Section 1008.36(3), F.S.

¹⁵ Section 1008.36(5), F.S.

¹⁶ Section 1008.36(4), F.S.

¹⁷ Florida Department of Education, *Florida School Recognition Program, Award Information, 2023 List of Recognized schools*, available at <https://www.fldoe.org/accountability/accountability-reporting/fl-school-recognition-program/award-info.shtml> (last visited Mar. 20, 2025).

¹⁸ Specific Appropriation 87, ch. 2024-231, L.O.F.

¹⁹ Section 1011.62(1), F.S.

²⁰ Section 1007.27(1), F.S.

- Career and Professional Education (CAPE) industry certifications; and
- Early high school graduation

Florida statute provides specific requirements to qualify for additional FTE under each of these programs. Each program has a prescribed weighted value of full-time equivalent students, which ranges from 0.025 to 1.0 depending on the program.²¹

The additional FTE generated from these programs is added to the district's weighted FTE when calculating the district's flexible base funding. Base funding is derived from the product of the weighted FTE (including additional FTE), multiplied by the BSA, the comparable wage factor (CWF) and the small district factor (SDF).²²

Florida law specifies the allowable uses of the funds to include training, professional development, bonuses for instructional personnel, examination fees, and diploma fees.²³

Teachers earn a bonus for each student meeting certain requirements for IB, AICE, AP and CAPE courses. A teacher earns a \$50 bonus for each student who attains the milestone established in law. Teachers who taught in a school designated with a grade of "D" or "F" with at least one student attaining the milestone earns another bonus of \$250 or \$500, depending on the program.

Career and Professional Education (CAPE) Digital Tools

Each district school board is required to make available digital materials, CAPE Digital Tool certificates, and CAPE industry certifications for students in prekindergarten through grade 12 in order to enable students attain digital skills.²⁴ The DOE is required to identify CAPE Digital Tool Certificates in the CAPE Industry Certification Funding List that indicate a student's digital skills and notify each school district when the certificates are available. The DOE must make the certificates available to all public elementary and middle grades students, but the Commissioner of Education may limit CAPE industry certifications and CAPE Digital Tool certificates to students in certain grades based on formal recommendations by providers of CAPE industry certifications and CAPE Digital Tool certificates.²⁵

Each district school board is also required to make available digital and instructional materials, including software applications, to students with disabilities who are in prekindergarten through grade 12. Digital materials may include CAPE Digital Tool certificates, workplace industry certifications, and OSHA industry certifications for students with disabilities. In addition, each student's individual educational plan for students with disabilities must identify the CAPE Digital Tool certificates and CAPE industry certifications the student seeks to attain before high school graduation.²⁶

²¹ Section 1011.62, F.S.

²² Florida Department of Education, *Funding for Florida School Districts 2024-25*, available at <https://www.fldoe.org/core/fileparse.php/7507/urlt/fefpdist.pdf> page 17 (last visited Feb. 25, 2025).

²³ Section 1011.62, F.S.

²⁴ Section 1003.4203(1), F.S.

²⁵ Section 1008.44(4)(b), F.S.

²⁶ Section 1003.4203(2), F.S.

Courses identified in the CAPE Industry Certification Funding List that combine academic and career content and performance outcome expectations and articulate for college credit are eligible for additional full-time equivalent membership. Such approved courses must incorporate at least two third-party assessments that, if successfully completed by a student, articulate for college credit. At least one of the two third-party assessments must be associated with an industry certification that is identified on the CAPE Industry Certification Funding List. Each course that is approved by the commissioner must be specifically identified in the Course Code Directory as a CAPE Innovation Course.²⁷

It is the goal that at least 75 percent of public middle grades students earn at least one CAPE Digital Tool Certificate.²⁸ Each district school board, in collaboration with local workforce development boards, economic development agencies, and state-approved postsecondary institutions, shall include plans to implement a career and professional academy or a career-themed course in at least one middle school in the district. CAPE Digital Tool certificates and CAPE industry certifications offered in middle grades are to be included on the CAPE Industry Certification Funding List.²⁹

CAPE Digital Tools and Industry Certification Funding

School districts can receive additional FTE funding based on successful completion of a career-themed course, or courses embedded with CAPE industry certifications or CAPE Digital Tool certificates, and issuance of industry certification identified on the CAPE Industry Certification Funding List.

A value of 0.2 FTE student membership is calculated for CAPE Digital Tool certificates for elementary and middle school grades. A value of 0.1 or 0.2 FTE student membership is calculated for each student who completes a course or courses embedded with CAPE industry certifications and who is issued an industry certification that has a statewide articulation agreement for college credit. For CAPE industry certifications that do not articulate to college credit, the DOE shall assign a FTE value of 0.1 for each certification. Middle grades students who earn additional FTE membership for a CAPE Digital Tool certificate may not rely solely on the previously funded examination to satisfy the requirements for earning an industry certification.

A value of 0.3 FTE student membership is calculated for student completion of at least three courses and an industry certification in a single career and technical education program of study.

A value of 0.5 FTE student membership shall be calculated for CAPE Acceleration Industry Certifications that articulate for 15 to 29 college credit hours that are approved by the commissioner.³⁰

²⁷ Section 1003.4203(5)(a), F.S.

²⁸ Section 1003.4203(2), F.S.

²⁹ Section 1003.4395, F.S.

³⁰ Section 1011.62(1)(o), F.S.

Distribution of FEFP Funds

Prior to the distribution of funds appropriated in the General Appropriations Act for the K-12 Florida Education Finance Program (FEFP) formula and for the formula-funded categorical programs, the Commissioner of Education (Commissioner) shall conduct an allocation conference. The conference discusses and agrees to all conventions, including rounding conventions, and the methods of computation to be used for the FEFP and categorical entitlements of the district for the fiscal year. These conventions and calculation methods remain in effect until further agreements and are reached in subsequent allocation conferences. Prior to each recalculation of the FEFP, the Commissioner shall provide conference principals with all data necessary to replicate those allocations precisely.³¹ The distribution of the FEFP funds shall be made in payments on or about the 10th and 26th of each month.³²

III. Effect of Proposed Changes:

Section 1 amends s. 1002.45, F.S., to authorize a school district to report full-time equivalent (FTE) student credits completed through a district virtual program, including credits started and completed during the summer, to the Department of Education (DOE).

Section 2 amends s. 1003.4203, F.S., to eliminate the requirement that, on an annual basis, at least 75 percent of middle grades students earn at least one CAPE Digital Tool certificate.

Section 3 amends s. 1003.498, F.S., to clarify that a district may report FTE student membership for credit earned by a student who is enrolled in a virtual education course provided by the district, including those credits earned in the summer.

Section 4 amends s. 1003.4935, F.S., to eliminate the requirement that CAPE Digital Tool Certificates and CAPE industry certifications earned by those in middle grades are eligible for additional FTE membership.

Section 5 amends s. 1008.36, F.S., to limit those eligible for a nonrecurring bonus through the School Recognition program to only instructional personnel. Instructional personnel includes classroom teachers, individuals working in student personnel services, librarians/media specialists, education paraprofessionals, and other instructional staff.

Section 6 amends s. 1008.44, F.S., to expand the requirements of the CAPE Industry Certification Funding List specifying the courses on the list must lead to certifications. Additionally, beginning with the 2026-2027 fiscal year, the commissioner is required to limit the CAPE industry certifications placed on the CAPE Industry Certification Funding List to students in certain grades based upon the alignment of the industry certification to career and technical education programs and the appropriate grade level placement within those programs. The grade levels must be adopted on the funding list annually.

Section 7 amends s. 1011.61, F.S., to update the definition of a FTE student for virtual instruction programs in the district to include summer enrollment.

³¹ Section 1011.65, F.S.

³² Section 1011.66, F.S.

Section 8 amends s. 1011.62, F.S., to adjust the weighted values used to calculate the additional FTE students in half for the following programs: Advanced Placement (AP), International Baccalaureate (IB), Advanced International Certificate of Education (AICE), Dual Enrollment and Early Graduation.

For industry certifications, the bill limits the additional weighted values for CAPE Digital Tool certificates to students in the elementary grades. Removes the credit cap of 29 for CAPE Acceleration Industry Certifications and the additional weighted value of 1 for certifications that articulate for 30 or more college credit hours.

As an example of the dollar value changes, a weighted value of .16 that would have generated \$852.96 for each exam passed for the 2024-2025 school year, will now have a weighted value of .08 and generate at least \$426.48 for each exam passed. The table below shows how each of the weights would change based on the modifications in this bill.

Change in Weights

Current Weights	Current Dollar Values	Proposed Weights	Proposed Dollar Values
.025	\$133.27	.0125	\$66.64
.08	\$426.48	.04	\$213.24
.01	\$533.10	.005	\$266.55
.16	\$852.96	.08	\$426.48
.25	\$1,332.75	.125	\$666.37
.3	\$1,599.29	.15	\$799.65
.5	\$2,665.49	.25	\$1,332.75

Calculations are based on the 2024-2025 BSA amount of \$5,330.98.³³

Section 9 amends 1011.66, F.S., to adjust the distribution of FEFP funds to the school districts to a monthly distribution rather than bimonthly.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

³³ <https://www.fldoe.org/core/fileparse.php/7507/urlt/24-25FEFP2ndCalc.pdf>

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The bill provides an overall positive fiscal impact on state revenues and expenditures as follows:

- District virtual instruction FTE may increase if additional students take a virtual course with a district who were not already taking a virtual course with a different provider.
- The proposed reductions to the acceleration program bonuses may provide an estimated \$292 million savings to the state.
- The changes to CAPE Digital Tool and CAPE industry certifications will have a positive fiscal impact on state expenditures by collectively reducing the number of additional FTE over time.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 1002.45, 1003.4203, 1003.498, 1003.4935, 1008.36, 1008.44, 1011.61, 1011.62, and 1011.66.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

FOR CONSIDERATION By the Committee on Appropriations

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1 A bill to be entitled
 2 An act relating to prekindergarten through grade 12
 3 education; amending s. 1002.45, F.S.; authorizing a
 4 school district to report a full-time equivalent
 5 student for credit earned by a student who is enrolled
 6 in a virtual instruction course during the summer;
 7 amending s. 1003.4203, F.S.; deleting legislative
 8 intent; amending s. 1003.498, F.S.; authorizing a
 9 school district to report a full-time equivalent
 10 student for credit earned by a student who is enrolled
 11 in a virtual instruction course during the summer;
 12 amending s. 1003.4935, F.S.; deleting language
 13 providing that students who earn certain career and
 14 professional education (CAPE) certificates are
 15 eligible for full-time equivalent membership; amending
 16 s. 1008.36, F.S.; revising language related to the
 17 Florida School Recognition Program to apply to
 18 instructional personnel, rather than faculty and
 19 staff; amending s. 1008.44, F.S.; revising the CAPE
 20 Industry Certification Funding List; deleting a
 21 provision requiring the Commissioner of Education to
 22 conduct a review of methodology used to determine
 23 additional full-time equivalent membership weights;
 24 requiring the commissioner to limit CAPE industry
 25 certifications to certain students based on specified
 26 criteria; amending s. 1011.61, F.S.; revising the
 27 definition of the term "full-time equivalent student";
 28 amending s. 1011.62, F.S.; revising the procedure for
 29 the calculation of additional full-time equivalent

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30 membership for certain students; amending s. 1011.66,
 31 F.S.; revising the timeframe for the distribution of
 32 Florida Education Finance Program funds; providing an
 33 effective date.
 34
 35 Be It Enacted by the Legislature of the State of Florida:
 36
 37 Section 1. Paragraph (a) of subsection (6) of section
 38 1002.45, Florida Statutes, is amended to read:
 39 1002.45 Virtual instruction programs.—
 40 (6) VIRTUAL INSTRUCTION PROGRAM AND VIRTUAL CHARTER SCHOOL
 41 FUNDING.—
 42 (a) All virtual instruction programs established pursuant
 43 to paragraph (1)(b) are subject to the requirements of s.
 44 1011.61(1)(c)1.b.(III), (IV), (VI), and (4), and the school
 45 district providing the virtual instruction program shall report
 46 the full-time equivalent students in a manner prescribed by the
 47 department. A school district may report a full-time equivalent
 48 student for credit earned by a student who is enrolled in a
 49 virtual instruction course provided by the district which was
 50 completed after the end of the regular school year if the full-
 51 time equivalent student is reported no later than the deadline
 52 for amending the final full-time equivalent student membership
 53 report for that year. A school district may also report a full-
 54 time equivalent student for credit earned by a student who is
 55 enrolled in a virtual instruction course provided by the
 56 district during the summer to the Department of Education in a
 57 manner prescribed by the Department of Education and shall be
 58 funded through the Florida Education Finance Program.

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Section 2. Paragraph (c) of subsection (2) of section 1003.4203, Florida Statutes, is amended to read:

1003.4203 Digital materials, CAPE Digital Tool certificates, and technical assistance.—

(2) CAPE DIGITAL TOOL CERTIFICATES.—The department shall identify, in the CAPE Industry Certification Funding List under ss. 1003.492 and 1008.44, CAPE Digital Tool certificates that indicate a student's digital skills. The department shall notify each school district when the certificates are available. The certificates shall be made available to all public elementary and middle grades students.

~~(c) The Legislature intends that, on an annual basis, at least 75 percent of public middle grades students earn at least one CAPE Digital Tool certificate.~~

Section 3. Subsection (2) of section 1003.498, Florida Statutes, is amended to read:

1003.498 School district virtual course offerings.—

(2) School districts may offer virtual courses for students enrolled in the school district. These courses must be identified in the course code directory. Students may participate in these virtual course offerings pursuant to s. 1002.455.

(a) Any student who is enrolled in a school district may register and enroll in an online course offered by his or her school district.

(b)1. Any student who is enrolled in a school district may register and enroll in an online course offered by any other school district in the state. The school district in which the student completes the course shall report the student's

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completion of that course for funding pursuant to s.

1011.61(1)(c)1.b.(VI), and the home school district may ~~shall~~ not report the student for funding for that course.

2. The full-time equivalent student membership calculated under this subsection is subject to the requirements in s. 1011.61(4). The Department of Education shall establish procedures to enable interdistrict coordination for the delivery and funding of this online option.

(c) A school district may report a full-time equivalent student membership for credit earned by a student who is enrolled in a virtual education course provided by the district during the summer.

(d)3- Funding for virtual courses shall be as provided in s. 1002.45(6).

Section 4. Subsection (3) of section 1003.4935, Florida Statutes, is amended to read:

1003.4935 Middle grades career and professional academy courses and career-themed courses.—

~~(3) CAPE Digital Tool certificates and CAPE industry certifications offered in the middle grades that are included on the CAPE Industry Certification Funding List, if earned by students, are eligible for additional full-time equivalent membership pursuant to s. 1011.62(1)(e)1.a. and b.~~

Section 5. Subsections (1) and (5) of section 1008.36, Florida Statutes, are amended to read:

1008.36 Florida School Recognition Program.—

(1) The Legislature finds that there is a need for a performance incentive program for outstanding instructional personnel ~~faculty and staff~~ in highly productive schools. The

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Legislature further finds that performance-based incentives are commonplace in the private sector and should be infused into the public sector as a reward for productivity.

(5) School recognition awards must be used for the following:

(a) Nonrecurring bonuses to ~~the instructional personnel as defined in s. 1012.01 faculty and staff;~~

(b) Nonrecurring expenditures for educational equipment or materials to assist in maintaining and improving student performance; or

(c) Temporary personnel for the school to assist in maintaining and improving student performance.

Notwithstanding statutory provisions to the contrary, incentive awards are not subject to collective bargaining.

Section 6. Subsection (1) and paragraph (b) of subsection (4) of section 1008.44, Florida Statutes, are amended to read:

1008.44 CAPE Industry Certification Funding List.—

(1) The State Board of Education shall adopt, at least annually, based upon recommendations by the Commissioner of Education, the CAPE Industry Certification Funding List that assigns additional full-time equivalent membership to certifications identified in the Master Credentials List under s. 445.004(4) which meet that meets a statewide, regional, or local demand, and courses that lead to such certifications in accordance with s. 1011.62(1)(o). Additional full-time equivalent membership funding for regional and local demand certifications may only be earned in those areas with regional or local demand as identified by the Credentials Review

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Committee. The CAPE Industry Certification Funding List may include the following certificates and certifications:

(a) CAPE industry certifications identified as credentials of value that meet the framework of quality under s. 445.004(4), that must be applied in the distribution of funding to school districts under s. 1011.62(1)(o). The CAPE Industry Certification Funding List shall incorporate by reference the industry certifications on the career pathways list approved for the Florida Gold Seal CAPE Scholars award.

(b) CAPE Digital Tool certificates selected by the department under s. 1003.4203(2) that do not articulate for college credit. The certificates must be made available to students in elementary school and ~~middle school grades and~~, if earned by a student, must be eligible for additional full-time equivalent membership under s. 1011.62(1)(o)1. The department shall annually review available assessments that meet the requirements for inclusion on the list.

(c) CAPE Acceleration Industry Certifications that articulate for 15 or more college credit hours under s. 1003.4203(4). Such certifications must, if successfully completed, be eligible for additional full-time equivalent membership under s. 1011.62(1)(o)1.

~~(d) The Commissioner of Education shall conduct a review of the methodology used to determine additional full-time equivalent membership weights assigned in s. 1011.62(1)(o) and, if necessary, recommend revised weights. The weights must factor in the prioritization of critical shortages of labor market demand and middle level to high level wage earning outcomes as identified by the Credentials Review Committee under s. 445.004.~~

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~~The results of the review and the commissioner's recommendations must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than December 1, 2023.~~

(4)

(b) Effective for the 2026-2027 fiscal year, the Commissioner of Education shall ~~may~~ limit CAPE industry certifications placed on the CAPE Industry Certification Funding List and CAPE Digital Tool certificates to students in certain grades based upon the alignment of the industry certification to career and technical education programs and the appropriate grade level placement within those programs. The eligible grade levels must be adopted annually on the funding list.

Section 7. Paragraph (c) of subsection (1) of section 1011.61, Florida Statutes, is amended to read:

1011.61 Definitions.—Notwithstanding the provisions of s. 1000.21, the following terms are defined as follows for the purposes of the Florida Education Finance Program:

(1) A "full-time equivalent student" in each program of the district is defined in terms of full-time students and part-time students as follows:

(c)1. A "full-time equivalent student" is:

a. A full-time student in any one of the programs listed in s. 1011.62(1)(c); or

b. A combination of full-time or part-time students in any one of the programs listed in s. 1011.62(1)(c) which is the equivalent of one full-time student based on the following calculations:

(I) A full-time student in a combination of programs listed

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in s. 1011.62(1)(c) shall be a fraction of a full-time equivalent membership in each special program equal to the number of net hours per school year for which he or she is a member, divided by the appropriate number of hours set forth in subparagraph (a)1. The difference between that fraction or sum of fractions and the maximum value as set forth in subsection (4) for each full-time student is presumed to be the balance of the student's time not spent in a special program and shall be recorded as time in the appropriate basic program.

(II) A prekindergarten student with a disability shall meet the requirements specified for kindergarten students.

(III) A full-time equivalent student for students in kindergarten through grade 12 in a full-time virtual instruction program under s. 1002.45 or a virtual charter school under s. 1002.33 shall consist of six full-credit completions or the prescribed level of content that counts toward promotion to the next grade in programs listed in s. 1011.62(1)(c). Credit completions may be a combination of full-credit courses or half-credit courses.

(IV) A full-time equivalent student for students in kindergarten through grade 12 in a part-time virtual instruction program under s. 1002.45 shall consist of six full-credit completions in programs listed in s. 1011.62(1)(c)1. and 3. Credit completions may be a combination of full-credit courses or half-credit courses.

(V) A Florida Virtual School full-time equivalent student shall consist of six full-credit completions or the prescribed level of content that counts toward promotion to the next grade in the programs listed in s. 1011.62(1)(c)1. and 3. for students

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participating in kindergarten through grade 12 part-time virtual instruction and the programs listed in s. 1011.62(1)(c) for students participating in kindergarten through grade 12 full-time virtual instruction. Credit completions may be a combination of full-credit courses or half-credit courses.

(VI) Each successfully completed full-credit course earned through an online course delivered by a district other than the one in which the student resides shall be calculated as 1/6 FTE.

(VII) A full-time equivalent student for courses requiring passage of a statewide, standardized end-of-course assessment under s. 1003.4282 to earn a standard high school diploma shall be defined and reported based on the number of instructional hours as provided in this subsection.

(VIII) For students enrolled in a school district as a full-time student, the district may report 1/6 FTE for each student who passes a statewide, standardized end-of-course assessment without being enrolled in the corresponding course.

2. A student in membership in a program scheduled for more or less than 180 school days or the equivalent on an hourly basis as specified by rules of the State Board of Education is a fraction of a full-time equivalent membership equal to the number of instructional hours in membership divided by the appropriate number of hours set forth in subparagraph (a)1.; however, for the purposes of this subparagraph, membership in programs scheduled for more than 180 days is limited to students enrolled in:

- a. Juvenile justice education programs.
- b. The Florida Virtual School.
- c. Virtual instruction programs and virtual charter schools

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for the purpose of course completion, and credit recovery, and summer enrollment pursuant to ss. 1002.45 and 1003.498. Course completion applies only to a student who is reported during the second or third membership surveys and who does not complete a virtual education course by the end of the regular school year. The course must be completed no later than the deadline for amending the final student enrollment survey for that year. Credit recovery applies only to a student who has unsuccessfully completed a traditional or virtual education course during the regular school year and must retake the course in order to be eligible to graduate with the student's class.

The full-time equivalent student enrollment calculated under this subsection is subject to the requirements in subsection (4).

The department shall determine and implement an equitable method of equivalent funding for schools operating under emergency conditions, which schools have been approved by the department to operate for less than the minimum term as provided in s. 1011.60(2).

Section 8. Paragraphs (i) and (l) through (p) of subsection (1) of section 1011.62, Florida Statutes, are amended to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

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291 (1) COMPUTATION OF THE BASIC AMOUNT TO BE INCLUDED FOR
 292 OPERATION.—The following procedure shall be followed in
 293 determining the annual allocation to each district for
 294 operation:

295 (i) *Calculation of full-time equivalent membership with*
 296 *respect to dual enrollment instruction.—*

297 1. Full-time equivalent students.—Students enrolled in dual
 298 enrollment instruction pursuant to s. 1007.271 may be included
 299 in calculations of full-time equivalent student memberships for
 300 basic programs for grades 9 through 12 by a district school
 301 board. Instructional time for dual enrollment may vary from 900
 302 hours; however, the full-time equivalent student membership
 303 value shall be subject to the provisions in s. 1011.61(4). Dual
 304 enrollment full-time equivalent student membership shall be
 305 calculated in an amount equal to the hours of instruction that
 306 would be necessary to earn the full-time equivalent student
 307 membership for an equivalent course if it were taught in the
 308 school district. Students in dual enrollment courses may also be
 309 calculated as the proportional shares of full-time equivalent
 310 enrollments they generate for a Florida College System
 311 institution or university conducting the dual enrollment
 312 instruction. Early admission students shall be considered dual
 313 enrollments for funding purposes. Students may be enrolled in
 314 dual enrollment instruction provided by an eligible independent
 315 college or university and may be included in calculations of
 316 full-time equivalent student memberships for basic programs for
 317 grades 9 through 12 by a district school board. However, those
 318 provisions of law which exempt dual enrolled and early admission
 319 students from payment of instructional materials and tuition and

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320 fees, including laboratory fees, do ~~shall~~ not apply to students
 321 who select the option of enrolling in an eligible independent
 322 institution. An independent college or university, which is not
 323 for profit, is accredited by a regional or national accrediting
 324 agency recognized by the United States Department of Education,
 325 and confers degrees as defined in s. 1005.02 shall be eligible
 326 for inclusion in the dual enrollment or early admission program.
 327 Students enrolled in dual enrollment instruction shall be exempt
 328 from the payment of tuition and fees, including laboratory fees.
 329 No student enrolled in college credit mathematics or English
 330 dual enrollment instruction shall be funded as a dual enrollment
 331 unless the student has successfully completed the relevant
 332 section of the entry-level examination required pursuant to s.
 333 1008.30.

334 2. Additional full-time equivalent student membership.—For
 335 students enrolled in an early college program pursuant to s.
 336 1007.273, a value of 0.08 ~~0.16~~ full-time equivalent student
 337 membership shall be calculated for each student who completes a
 338 general education core course through the dual enrollment
 339 program with a grade of "A" or better. For students who are not
 340 enrolled in an early college program, a value of 0.04 ~~0.08~~ full-
 341 time equivalent student membership shall be calculated for each
 342 student who completes a general education core course through
 343 the dual enrollment program with a grade of "A." A value of 0.04
 344 ~~0.08~~ full-time equivalent student membership must be calculated
 345 for each student who completes a career course through the dual
 346 enrollment program with a grade of "A" in a pathway that leads
 347 to an industry certification that is included on the CAPE
 348 Industry Certification Funding List. In addition, a value of

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0.15 ~~0.3~~ full-time equivalent student membership shall be calculated for any student who receives an associate degree through the dual enrollment program with a 3.0 grade point average or better. This value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. This section shall be effective for credit earned by dually enrolled students for courses taken in the 2020-2021 school year and each school year thereafter. If the associate degree described in this paragraph is earned in 2020-2021 following completion of courses taken in the 2020-2021 school year, then courses taken toward the degree as part of the dual enrollment program before 2020-2021 may not preclude eligibility for the 0.3 additional full-time equivalent student membership bonus. Each school district shall allocate at least 50 percent of the funds received from the dual enrollment bonus FTE funding, in accordance with this paragraph, to the schools that generated the funds to support student academic guidance and postsecondary readiness.

3. Qualifying courses.—For the purposes of this paragraph, general education core courses are those that are identified in rule by the State Board of Education and in regulation by the Board of Governors pursuant to s. 1007.25(3).

(1) *Calculation of additional full-time equivalent membership based on International Baccalaureate examination scores of students.*—A value of 0.08 ~~0.16~~ full-time equivalent student membership shall be calculated for each student enrolled in an International Baccalaureate course who receives a score of 4 or higher on a subject examination. A value of 0.15 ~~0.3~~ full-time equivalent student membership shall be calculated for each

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student who receives an International Baccalaureate diploma. Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each school district shall allocate 80 percent of the funds received from International Baccalaureate bonus FTE funding to the school program whose students generate the funds and to school programs that prepare prospective students to enroll in International Baccalaureate courses. Funds shall be expended solely for the payment of allowable costs associated with the International Baccalaureate program. Allowable costs include International Baccalaureate annual school fees; International Baccalaureate examination fees; salary, benefits, and bonuses for teachers and program coordinators for the International Baccalaureate program and teachers and coordinators who prepare prospective students for the International Baccalaureate program; supplemental books; instructional supplies; instructional equipment or instructional materials for International Baccalaureate courses; other activities that identify prospective International Baccalaureate students or prepare prospective students to enroll in International Baccalaureate courses; and training or professional learning for International Baccalaureate teachers. School districts shall allocate the remaining 20 percent of the funds received from International Baccalaureate bonus FTE funding for programs that assist academically disadvantaged students to prepare for more rigorous courses. The school district shall distribute to each classroom teacher who provided International Baccalaureate instruction:

1. A bonus in the amount of \$50 for each student taught by

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the International Baccalaureate teacher in each International Baccalaureate course who receives a score of 4 or higher on the International Baccalaureate examination.

2. An additional bonus of \$500 to each International Baccalaureate teacher in a school designated with a grade of "D" or "F" who has at least one student scoring 4 or higher on the International Baccalaureate examination, regardless of the number of classes taught or of the number of students scoring a 4 or higher on the International Baccalaureate examination.

Bonuses awarded under this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive. For such courses, the teacher shall earn an additional bonus of \$50 for each student who has a qualifying score.

(m) *Calculation of additional full-time equivalent membership based on Advanced International Certificate of Education examination scores of students.*—A value of 0.08 ~~0.16~~ full-time equivalent student membership shall be calculated for each student enrolled in a full-credit Advanced International Certificate of Education course who receives a score of E or higher on a subject examination. A value of 0.04 ~~0.08~~ full-time equivalent student membership shall be calculated for each student enrolled in a half-credit Advanced International Certificate of Education course who receives a score of E or higher on a subject examination. A value of 0.15 ~~0.3~~ full-time equivalent student membership shall be calculated for each student who receives an Advanced International Certificate of Education diploma. Such value shall be added to the total full-

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time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each school district shall allocate at least 80 percent of the funds received from the Advanced International Certificate of Education bonus FTE funding, in accordance with this paragraph, to the school program that generated the funds and to school programs administered by the University of Cambridge Local Examinations Syndicate that prepare prospective students to enroll in Advanced International Certificate of Education courses. These funds shall be expended solely for the payment of costs associated with the application and registration process; program fees and site licenses; training, professional learning, salaries, benefits, and bonuses for instructional personnel and program coordinators; examination and diploma fees; membership fees; supplemental books; instructional supplies, materials, and equipment; and other activities that identify prospective Advanced International Certificate of Education students or prepare prospective students to enroll in Advanced International Certificate of Education courses. The school district shall distribute to each classroom teacher who provided Advanced International Certificate of Education or International General Certificate of Secondary Education (pre-AICE) instruction:

1. A bonus in the amount of \$50 for each student taught by the Advanced International Certificate of Education teacher in each Advanced International Certificate of Education course who receives a score of E or higher on the Advanced International Certificate of Education examination. A bonus in the amount of \$25 for each student taught by the pre-AICE teacher in each pre-AICE course who receives a score of E or higher on the pre-AICE

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examination.

2. An additional bonus of \$500 to each Advanced International Certificate of Education teacher in a school designated with a grade of "D" or "F" who has at least one student scoring E or higher on the Advanced International Certificate of Education examination, regardless of the number of classes taught or of the number of students scoring an E or higher on the Advanced International Certificate of Education examination.

3. Additional bonuses of \$250 each to teachers of pre-AICE classes in a school designated with a grade of "D" or "F" which has at least one student scoring an E or higher on the pre-AICE examination in that class. Teachers receiving an award under subparagraph 2. are not eligible for a bonus under this subparagraph.

Bonuses awarded to a teacher according to this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive.

(n) *Calculation of additional full-time equivalent membership based on college board advanced placement scores of students and earning college board advanced placement capstone diplomas.*—A value of 0.08 ~~0.16~~ full-time equivalent student membership shall be calculated for each student in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination for the prior year and added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. A value of 0.15 ~~0.3~~ full-time equivalent student

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membership shall be calculated for each student who receives a College Board Advanced Placement Capstone Diploma and meets the requirements for a standard high school diploma under s. 1003.4282. Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each district must allocate at least 80 percent of the funds provided to the district for advanced placement instruction, in accordance with this paragraph, to the high school that generates the funds. The school district shall distribute to each classroom teacher who provided advanced placement instruction:

1. A bonus in the amount of \$50 for each student taught by the Advanced Placement teacher in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination.

2. An additional bonus of \$500 to each Advanced Placement teacher in a school designated with a grade of "D" or "F" who has at least one student scoring 3 or higher on the College Board Advanced Placement Examination, regardless of the number of classes taught or of the number of students scoring a 3 or higher on the College Board Advanced Placement Examination.

Bonuses awarded under this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive. For such courses, the teacher shall earn an additional bonus of \$50 for each student who has a qualifying score.

(o) *Calculation of additional full-time equivalent membership based on successful completion of a career-themed*

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course pursuant to ss. 1003.491-1003.493, or courses with embedded CAPE industry certifications or CAPE Digital Tool certificates, and issuance of industry certification identified on the CAPE Industry Certification Funding List pursuant to rules adopted by the State Board of Education or CAPE Digital Tool certificates pursuant to s. 1003.4203.—

1.a. Effective for the 2026-2027 fiscal year, a value of 0.025 full-time equivalent student membership shall be calculated for CAPE Digital Tool certificates earned by students in elementary ~~and middle school~~ grades.

b. A value of 0.1 or 0.2 full-time equivalent student membership shall be calculated for each student who completes a course as defined in s. 1003.493(1)(b) or courses with embedded CAPE industry certifications and who is issued an industry certification identified annually on the CAPE Industry Certification Funding List approved under rules adopted by the State Board of Education. A value of 0.2 full-time equivalent membership shall be calculated for each student who is issued a CAPE industry certification that has a statewide articulation agreement for college credit approved by the State Board of Education. For CAPE industry certifications that do not articulate for college credit, the Department of Education shall assign a full-time equivalent value of 0.1 for each certification. Elementary ~~Middle~~ grades students who earn additional FTE membership for a CAPE Digital Tool certificate pursuant to sub-subparagraph a. may not rely solely on the previously funded examination to satisfy the requirements for earning an industry certification under this sub-subparagraph. The State Board of Education shall include the assigned values

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on the CAPE Industry Certification Funding List under rules adopted by the state board. Such value shall be added to the total full-time equivalent student membership for grades 6 through 12 in the subsequent year. CAPE industry certifications earned through dual enrollment must be reported and funded pursuant to s. 1011.80. However, if a student earns a certification through a dual enrollment course and the certification is not a fundable certification on the postsecondary certification funding list, or the dual enrollment certification is earned as a result of an agreement between a school district and a nonpublic postsecondary institution, the bonus value shall be funded in the same manner as other nondual enrollment course industry certifications. In such cases, the school district may provide for an agreement between the high school and the technical center, or the school district and the postsecondary institution may enter into an agreement for equitable distribution of the bonus funds.

c. Effective for the 2025-2026 fiscal year, a value of 0.3 full-time equivalent student membership shall be calculated for student completion of at least three courses and an industry certification in a single career and technical education program or program of study for students who exit with a standard high school diploma or certificate of completion. Funding is capped at a value of 0.3 full-time equivalent student membership.

d. A value of 0.5 full-time equivalent student membership shall be calculated for CAPE Acceleration Industry Certifications that articulate for 15 or more ~~to 29~~ college credit hours, ~~and 1.0 full-time equivalent student membership shall be calculated for CAPE Acceleration Industry~~

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~~Certifications that articulate for 30 or more college credit hours~~ pursuant to CAPE Acceleration Industry Certifications approved by the commissioner pursuant to ss. 1003.4203(4) and 1008.44.

2. Each district must allocate at least 80 percent of the funds provided for CAPE industry certification and CAPE Digital Tool certificates, in accordance with this paragraph, to the program that generated the funds, and any remaining funds provided for CAPE industry certification and CAPE Digital Tool certificates for school district career and technical education programs. This allocation may not be used to supplant funds provided for basic operation of the program.

3. For CAPE industry certifications earned in the 2013-2014 school year and in subsequent years, the school district shall distribute to each classroom teacher who provided direct instruction toward the attainment of a CAPE industry certification that qualified for additional full-time equivalent membership under subparagraph 1.:

a. A bonus of \$25 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification Funding List with a weight of 0.1.

b. A bonus of \$50 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification Funding List with a weight of 0.2.

~~c. A bonus of \$75 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification~~

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~~Funding List with a weight of 0.3.~~

~~4.~~ A bonus of \$100 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE industry certification on the CAPE Industry Certification Funding List with a weight of 0.5 ~~or 1.0~~.

Bonuses awarded pursuant to this paragraph shall be provided to teachers who are employed by the district in the year in which the additional FTE membership calculation is included in the calculation. Bonuses shall be calculated based upon the associated weight of a CAPE industry certification on the CAPE Industry Certification Funding List for the year in which the certification is earned by the student. Any bonus awarded to a teacher pursuant to this paragraph is in addition to any regular wage or other bonus the teacher received or is scheduled to receive. A bonus may not be awarded to a teacher who fails to maintain the security of any CAPE industry certification examination or who otherwise violates the security or administration protocol of any assessment instrument that may result in a bonus being awarded to the teacher under this paragraph.

(p) *Calculation of additional full-time equivalent membership based upon early high school graduation.*—Each school district may receive funding for each student who graduates early pursuant to s. 1003.4281. A district may earn 0.125 ~~0.25~~ additional FTE for a student who graduates one semester in advance of the student's cohort and 0.25 ~~0.5~~ additional FTE for a student who graduates 1 year or more in advance of the student's cohort. If the student was enrolled in the district as

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639 a full-time high school student for at least 2 years, the
640 district shall report the additional FTE for payment in the
641 subsequent fiscal year. If the student was enrolled in the
642 district for less than 2 years, the district of enrollment shall
643 report the additional FTE and shall transfer a proportionate
644 share of the funds earned for early graduation to the district
645 in which the student was previously enrolled. Additional FTE
646 included in the 2014-2015 Florida Education Finance Program for
647 early graduation shall be reported and funded pursuant to this
648 paragraph.

649 Section 9. Section 1011.66, Florida Statutes, is amended to
650 read:

651 1011.66 Distribution of FEFP funds.—The distribution of
652 FEFP funds shall be made in payments on or about the 1st ~~10th~~
653 ~~and 26th~~ of each month.

654 Section 10. This act shall take effect July 1, 2025.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2512

INTRODUCER: Appropriations Committee

SUBJECT: Higher Education

DATE: April 3, 2025

REVISED: _____

ANALYST

STAFF DIRECTOR

REFERENCE

ACTION

Gray

Sadberry

AP Submitted as Comm. Bill/FAV

I. Summary:

SB 2512 makes conforming changes related to the Senate's Proposed General Appropriations Act for the 2025-2026 fiscal year.

Specifically, the bill:

- Transfers the Linking Industry to Nursing Education (LINE) Fund program to the Center for Nursing (Center) within the University of South Florida and:
 - Expands the definition of a health care partner.
 - Provides the definition of center to mean the Florida Center for Nursing within the University of South Florida.
 - Expands the allowed uses of the LINE Fund.
 - Specifies the participating institution should submit the completed proposal to the center rather than the Board of Governors (BOG) and the Department of Education (DOE).
 - Allows health care partners to provide non-monetary contributions that directly support the goals of the LINE Fund.
 - Provides examples of allowable non-monetary LINE contributions.
- For the University of South Florida, Center for Nursing:
 - Authorizes the center rather than the BOG and DOE to serve as the administrator of the LINE Fund.
 - Provides the requirements of the center such as providing technical assistance to eligible institutions, to develop and publish on its website the guidelines for the LINE Fund administration including application procedures and deadlines, criteria for program eligibility, the application process, a process to ensure a fair evaluation of proposals and determination of award recipients, and reporting and accountability standards of the program.
 - Allows the center to assign priority consideration for applicants that will improve services in underserved geographic areas for programs and partnerships that address the greatest workforce needs or gaps.
 - Proposes that the center notify and provide a brief explanation to the applicant regarding the determination of the institution's proposal.

- Provides the allowed application determination statuses and definitions of such statuses.
- Allows but does not require the center to award funds to an approved proposal for up to three academic years immediately following the academic year within which the initial approval was granted.
- Removes the authority of the BOG to establish out-of-state fees for all programs and authorizes each university board of trustees (BOT) to establish such fees. The bill also sets a system-wide out-of-state enrollment cap for the state university system pursuant to BOG regulations.

The bill will have a cost to the state if additional funds are appropriated to the Florida Center for Nursing for program administration. **See Section V., Fiscal Impact Statement.**

This bill takes effect July 1, 2025.

II. Present Situation:

Linking Industry to Nursing Education Fund

The Linking Industry to Nursing Education (LINE) Fund was established in 2022¹ as a competitive grant opportunity and provides matching funds on a dollar-for-dollar basis to participating institutions that partner with health care providers² incentivizing collaboration to meet local, regional, and statewide demand for nurses.³

The LINE Funds are available to:

- District career centers,⁴
- Charter technical career centers,⁵
- Florida College System (FCS) institutions,
- State Universities,
- Independent nonprofit colleges or universities located and chartered in the state accredited by a United States Department of Education recognized accrediting agency or association to grant baccalaureate degrees,⁶ and
- Independent school, college, or university with an accredited program as defined in s. 464.003 which is located in this state and licensed by the Commission for Independent Education pursuant to s. 1005.31, which has a nursing education program that meets or exceeds the following:
 - For a certified nursing assistant program, a completion rate of at least 70 percent for the prior year.
 - For a licensed practical nurse, associate of science in nursing, and bachelor of science in nursing program, a first-time passage rate on the National Council of State Boards of

¹ Chapter 2022-154, s. 50, L.O.F.

² Sections 1009.8962, F.S. and 768.38, F.S.

³ Florida Board of Governors, *All Universities with Nursing Programs Receive LINE Funding*, available at <https://www.flbog.edu/2024/10/31/all-universities-with-nursing-programs-receive-line-funding/> (Last visited Feb. 24, 2025).

⁴ Section 1001.44, F.S.

⁵ Section 1002.34, F.S.

⁶ Section 1009.8962(3), F.S.

Nursing Licensing Examination of at least 75 percent for the prior year based on a minimum of 10 testing participants.⁷

The funds are to be administered by the Board of Governors (BOG) for state universities and by the Department of Education (DOE) for all other institutions.⁸ The funds may be used for student scholarships, recruitment of additional faculty, equipment, and simulation centers to advance high-quality nursing education programs throughout the state. Funds may not be used for the construction of new buildings.⁹

Each institution is required to submit a proposal to the BOG or DOE. The proposal must identify the health care partner located and licensed in the state. The BOG or DOE must review and evaluate each proposal according to the following minimum criteria:

- Whether funds committed by the health care partner will contribute to an eligible purpose.
- How the institution plans to use the funds, including how such funds will be utilized to increase student enrollment and program completion.
- How the health care partner will onboard and retain graduates.
- How the funds will expand the institution's nursing education programs to meet local, regional, or state workforce demands. If applicable, it should include advanced education nursing programs and how the funds will increase the number of faculty and clinical preceptors and planned efforts to utilize the clinical placement process.¹⁰

For the 2024-2025 fiscal year \$24,000,000 was provided to school district postsecondary technical career centers, charter technical career centers, Florida College System institutions, independent non-profit colleges or universities, and independent schools, colleges, or universities for participation in the LINE Fund program.¹¹ In the same year, \$6,000,000 was provided to state universities for participation in the LINE Fund program.¹²

Florida Center for Nursing

The Florida Center for Nursing (center) was established in Florida to address the issues of supply and demand for nursing.¹³ The Legislature finds that the center will repay the state's investment by providing an ongoing strategy for the state's resources directed to nursing. The center's primary goals are developing a strategic statewide plan for nursing manpower, enhancing and promoting recognition, reward and renewal activities for nurses, and for convening various groups representative nurses, other health care providers, business and industry, consumers, lawmakers and educators.¹⁴

To help accomplish these goals, the center must develop a statewide plan for nursing manpower in the state by:

⁷ *Id.*

⁸ Section 1009.8962(4), F.S.

⁹ Section 1009.8962(6), F.S.

¹⁰ Section 1009.8962(7), F.S.

¹¹ Specific Appropriation 129, Ch. 2024-231, L.O.F. and s. 79, Ch. 2024-15, L.O.F.

¹² Specific Appropriation 146, Ch. 2024-231, L.O.F.

¹³ Section 464.0195(1), F.S.

¹⁴ Section 464.0195(2), F.S.

- Conducting statistically valid biennial data-driven gap analysis of the supply and demand of the health care workforce.
- Developing recommendations to increase nurse faculty and clinical preceptors, support nurse faculty development, and promote advanced nurse education.
- Developing best practices in academic preparation and continuing education needs of qualified nurse educators, nurse faculty, and clinical preceptors.
- Piloting innovative projects to support the recruitment, development, and retention of qualified nurse faculty and clinical preceptors.
- Encouraging and coordinating the development of academic-practice partnerships, including partnerships with hospitals which provide opportunities for nursing students to obtain clinical experience, to support nurse faculty employment and advancement.
- Developing distance learning infrastructure for nursing education and advancing faculty competencies in the pedagogy of teaching and the evidence-based use of technology, simulation, and distance learning techniques.

In addition, the center must enhance and promote recognition, reward, and renewal activities for nurses in the state by:

- Promoting nursing excellence programs such as recognition by the American Nurses Credentialing Center.
- Proposing and creating additional rewards, recognition, and renewal activities for nurses.
- Promoting media and positive image-building efforts for nursing.

Lastly, the center must convene various groups representative of nurses, or other health care providers, business and industry, consumers, lawmakers and educators to:

- Review and comment on a data analysis prepared by the center.
- Recommend systemic changes, including strategies for implementation of recommended changes.
- Evaluate and report the results of these efforts to the Legislature or other entities.¹⁵

The center is required to annually submit details of its activities during the preceding calendar year, including a nursing education program report.¹⁶

In 2024, the center conducted a Community Engagement Tour in all regions of the state. A total of 692 community members across the state participated in the Community Engagement Tour where they were able to respond to the latest center research and offer feedback about unique issues they face in their communities. Data collected during this tour will be used to build the 2026-2028 statewide strategic plan.¹⁷

The center initiated the Shaping the Future: Becoming Nursing Faculty program. This program is an online, 90-minute continuing education activity designed to provide an overview of the roles and responsibilities of nursing faculty. In 2024, the program had 1,224 enrollments and 472

¹⁵ *Id.*

¹⁶ Section 494.0195(5), F.S.

¹⁷ Florida Center for Nursing, *Florida Center for Nursing Impact Report 2024*, page 14, available at <https://flcenterfornursing.org/about-us/annual-impact-reports/2024-impact-report/> (Last visited Feb. 24, 2025).

completions. After completion 85% of participants indicated they would consider a pathway to becoming nursing faculty in Florida.¹⁸

Postsecondary Tuition and Fees

Residency Status for Tuition Purposes

Students must be classified as residents or nonresidents for the purpose of assessing tuition in postsecondary educational programs offered by public postsecondary institutions. Students pay differing tuition rates and fees based on their status as a resident or nonresident of Florida.¹⁹

To qualify as a resident for tuition purposes, a person, or if that person is a dependent child, his or her parent or parents, must have established legal residence in Florida and must have maintained legal residence for at least 12 consecutive months immediately prior to his or her initial enrollment in the public postsecondary institution.²⁰

Each public postsecondary institution must make a residency determination based on the submission of at least two forms of documentation specified in law. Documentation includes, but is not limited to, a Florida voter registration card, Florida driver's license, Florida vehicle registration, homestead exemption (which is a single, conclusive proof of residency), proof of full-time Florida employment, declaration of domicile, Florida incorporation, lease agreements, or utility bills.²¹

Tuition and Out-of-State Fees

Florida law defines "tuition" as the basic fee charged to a student for instruction provided by a public postsecondary educational institution in the state. A student who is classified as a resident for tuition purposes qualifies for the in-state tuition rate. An out-of-state fee is the additional fee for instruction charged to a student who does not qualify for the in-state tuition rate,²² unless these costs are exempted or waived.²³

The resident undergraduate tuition rate for the State University System (SUS) is set at \$105.07 per credit hour.²⁴ The SUS average tuition and out-of-state fee is \$570.01 per credit hour.²⁵

The BOG may establish tuition for graduate and professional programs and out-of-state fees for all programs for state universities. Except as otherwise provided, the sum of tuition and out-of-state fees assessed to nonresident students must be sufficient to offset the full instructional cost

¹⁸ Florida Center for Nursing, *Florida Center for Nursing Impact Report 2024*, page 19-20, available at <https://flcenterfornursing.org/about-us/annual-impact-reports/2024-impact-report/> (Last visited Feb. 24, 2025).

¹⁹ Section 1009.21, F.S.

²⁰ Section 1009.21(2), F.S. This section also specifies other circumstances that may classify a person as a resident for tuition purposes.

²¹ Section 1009.21(3), F.S.

²² Section 1009.01, F.S.

²³ Section 1009.24(2), F.S.

²⁴ Section 1009.24(4), F.S.

²⁵ Florida Board of Governors, *State University System of Florida, Tuition and Required Fees, 2024-25* at 4, <https://www.flbog.edu/wp-content/uploads/2024/10/2024-2025-SUS-Tuition-and-Fees-Report-FINAL.pdf> (last visited Mar. 14, 2025).

of serving such students. However, adjustments to out-of-state fees or tuition for graduate programs and professional programs may not exceed 15 percent in any year.

A university may also implement a differential out-of-state fee as long as it is in accordance with regulations developed by the board of governors.²⁶

Tuition Waivers

Florida law provides waivers from specified fees to certain students who meet identified criteria. Some tuition and fee exemptions and waivers are established pursuant to Florida Statute and are considered mandatory, while others are permissive. For example, a State University System (SUS) or Florida College System (FCS) institution may waive tuition and fees for a classroom teacher who is employed full-time by a school district and who meets the established academic requirements, for up to six credit hours per term on a space-available basis in undergraduate courses approved by the Florida Department of Education (FDOE). Such courses must be limited to undergraduate courses related to special education, mathematics, or science.²⁷

Program of Strategic Emphasis or In-State Teacher Approved Preparation Program Waiver

Under current law, for every course in a Program of Strategic Emphasis (PSE), or in a state-approved teacher preparation program identified by the Board of Governors, in which a student is enrolled, a state university must waive 100 percent of the tuition and fees for an equivalent course in such a program. To be eligible, a student must:

- Be a resident for tuition purposes;²⁸
- Earn at least 60 semester credit hours towards a baccalaureate degree within two academic years after initial enrollment at a Florida public postsecondary institution; and
- Be enrolled in one of 10 STEM PSE.²⁹ The programs identified by the Board of Governors must reflect the priorities of Florida and be offered at most state universities.³⁰

The PSE waiver is applicable only for upper-level courses and up to 110 percent of the number of required credit hours of the baccalaureate degree program for which the student is enrolled.³¹

Bright Futures Florida Academic Scholars or Florida Medallion Scholars participating in the Program of Strategic Emphasis Waiver or a state-approved teacher preparation program must receive a disbursement equal to the award amount received for the courses paid by the Bright Futures Scholarship program.³²

A state university providing waivers to students enrolled in programs of strategic emphasis may receive funding to offset the forgone tuition revenue if the Legislature appropriates funding in

²⁶ Section 1009.24(4), F.S.

²⁷ Section 1009.26, F.S.

²⁸ A student who is classified as a “resident for tuition purposes” is a student who qualifies for the in-state tuition rate. Section 1009.21(1)(g), F.S.

²⁹ Section 1009.26, F.S., Rule 6A-14.0542, F.A.C.

³⁰ Section 1009.26(18)(a), F.S.

³¹ Section 1009.26(18)(b), F.S.

³² Section 1009.26(18)(c), F.S.

the General Appropriations Act.³³ For 2024-2025 fiscal year, the Legislature appropriated \$38,485,299 for this purpose.³⁴

Out-of-State Enrollment

In a 2022 study, it was reported that in 47 states, public research universities increased the proportion of out-of-state undergraduate students they admitted between 2002 and 2022. In those two decades, the percentage of out-of-state undergraduate students at those universities rose steadily from a nationwide average of 18 percent to 28 percent. The study assumes that this increase occurred due to tightening of budgets and decreasing college enrollment, causing state universities to admit more nonresident students to boost their revenues.³⁵

Public colleges and universities were designed to serve the educational needs of those who live in the state. To uphold that mission, some schools and states set enrollment caps or limit the number of out-of-state students that can be admitted each year.³⁶ Florida's systemwide enrollment cap on non-resident student enrollment is set by the BOG and is 10 percent of the total systemwide enrollment.³⁷

Florida's universities continue to be a destination for out-of-state students due their national rankings and affordable tuition and fees. Since 2012, the number of undergraduate and graduate out-of-state students enrolled in the state university system has increased significantly. Specifically, as shown in the table below, the number of undergraduate out-of-state students has increased 148 percent (18,525 students) while the number of graduate out-of-state students have increased by 55 percent (8,995 students).³⁸

FALL TERM	UNDERGRADUATE			GRADUATE		
	NON-RESIDENT	TOTAL	PERCENT	NON-RESIDENT	TOTAL	PERCENT
2012	12,555	258,238	4.9%	16,310	62,111	26.3%
2013	13,581	260,682	5.2%	16,708	61,750	27.1%
2014	15,331	262,959	5.8%	17,638	61,708	28.6%
2015	17,703	267,395	6.6%	19,101	62,751	30.4%
2016	20,142	271,420	7.4%	20,310	64,842	31.3%
2017	21,852	275,099	7.9%	20,650	65,824	31.4%
2018	23,922	277,713	8.6%	20,227	66,168	30.6%
2019	25,136	278,765	9.0%	20,907	67,879	30.8%
2020	25,260	280,387	9.0%	21,837	72,703	30.0%
2021	27,969	277,542	10.1%	24,192	76,734	31.5%
2022	31,080	274,477	11.3%	25,305	75,443	33.5%

³³ Section 1009.26(18)(d), F.S.

³⁴ Specific Appropriation 147, Ch. 2024-231, L.O.F.

³⁵ Stateline, State universities admit more out-of-state students for the tuition bump (2024) available at <https://stateline.org/2024/02/15/state-universities-admit-more-out-of-state-students-for-the-tuition-bump/> (last visited Mar. 27, 2025).

³⁶ US News, College Enrollment Caps (2022), available at <https://www.usnews.com/education/articles/college-enrollment-caps-what-to-know> (last visited Mar. 27, 2025).

³⁷ Florida Board of Governors, *R. 7.006 Limitation on Non-resident Student Enrollment*, available at https://www.flbog.edu/wp-content/uploads/7.006_technical_change_2010_01_12.pdf (last visited Mar. 31, 2025).

³⁸ Florida Board of Governors, *Tuition and Out-Of-State Fee Overview* (2023), available at <https://www.flbog.edu/wp-content/uploads/2023/06/Tuition-and-Out-of-State-Fee-Overview.pdf> at 6 (last visited Mar. 27, 2025).

III. Effect of Proposed Changes:

Section 1 amends s. 464.0195, F.S., to clarify that the Florida Center of Nursing (Center) is located within the University of South Florida. The bill provides that the Center must administer the Linking Industry to Nursing Education (LINE) Fund and must proactively promote to eligible institutions the availability of matching funds through the LINE Fund prior to the opening of the annual application period.

The center is also responsible for administering the application, evaluating, and distributing the LINE Fund and for providing technical assistance to eligible institutions prior to, during, and after the award process to maximize the success of the program statewide. The center must also develop and publish on its website guidelines for the LINE Fund that include: application periods and deadlines, criteria for program eligibility and funding priorities, a preapproval process, a process to ensure a fair evaluation of all submitted proposals and determination of award recipients, the process that each type of eligible institution must follow to certify the receipt of and pledged contributions from any other partner organizations, and reporting and accountability standards for recipients.

Section 2 amends s. 1009.24, F.S., to remove the authority of the Board of Governors (BOG) to establish out-of-state fees for all programs. The bill authorizes each university board of trustees (BOT) to establish such fees, provided the sum of tuition and out-of-state fees assessed to non-resident students is sufficient to offset the full instructional cost of serving such students.

Additionally, beginning with the 2026-2027 academic year, the BOG is required to ensure that the systemwide threshold for non-resident student enrollment, excluding the non-resident student enrollment at Florida Agriculture and Mechanical University, does not exceed the threshold established pursuant to BOG regulations, which sets the threshold at 10 percent.

The bill removes the requirement specifying that the block tuition policy for non-resident undergraduate students shall be based on the per-credit-hour undergraduate tuition and out-of-state fee to conform to the removal of the authority for the BOG to establish the out-of-state fees for all programs.

Section 3 amends s. 1009.26, F.S., to specify that for students enrolled in a Program of Strategic Emphasis or in a state-approved teacher preparation program, and who have out-of-pocket expenses for tuition and fees after all federal, state, and institutional gift aids are applied, then a state university shall waive 100 percent of the student's out-of-pocket expenses for tuition and fees for an equivalent course in such program.

Section 4 amends s. 1009.862, F.S., to expand the definition of the term "health care partner" and allow the center to consider organizations that are connected to nursing education or the nursing workforce. The following organizations will now be eligible for consideration under the health care partner provision: an organization that manufactures or sells durable medical equipment or simulation equipment that demonstrably enhances or supplements a nursing student's education; an organization that provides educational materials or instruction related to preparation to pass a nationally recognized nursing licensure examination; a health care organization active in the state that employs or utilizes licensed nurses to deliver direct patient

care; and a nonprofit organization or fund with a 501(c)(3) designation registered in the state for at least two years prior to the date of the initial LINE Fund application that is organized primarily, or that makes other reportable charitable contributions, to support the health care workforce of this state through training or the continuing education of health care professionals.

This section of the bill also provides the definition of center to be the Florida Center for Nursing within the University of South Florida.

In addition, the bill expands the allowed uses of the LINE Fund to include preceptors, increasing enrollment, completions, and licensure exam passage rates, internships, and other related activities determined by the center to advance high quality nursing education programs and to expand the qualified nursing workforce throughout the state.

The bill retains that funds may not be used for construction of new buildings but does allow for funds to be used to expand, retrofit, or upgrade existing facilities if the proposal will result in increased program enrollment or improved or modernized educational or simulation space for nursing education students.

The bill streamlines and simplifies the proposal process by requiring institutions to submit timely and completed proposals to the center, rather than the Board of Governors (BOG) or the Department of Education (DOE). The proposal must identify the specific health care partner whose monetary or non-monetary contributions will be matched. The bill further specifies the examples of non-monetary donations and the requirements to accept non-monetary contributions as health care partner matching funds.

The bill provides that the center must timely review and evaluate each submitted and completed proposal according to the minimum criteria requirements including but not limited to the institution's plan to utilize funds, and how the health care partner will onboard and retain graduates or otherwise improve the likelihood that graduates will successfully join the state or local workforce.

Additionally, the bill allows the center to assign priority consideration for applications that will improve services in underserved geographic areas or for programs and partnerships that address the greatest workforce needs or gaps.

The bill requires that after reviewing and evaluating each timely submitted proposal, the center must notify the applicant of its determination and provide a brief explanation for the reasons for reaching such determination.

The bill clarifies that the center may, but is not required to, award funds to an approved proposal for up to three academic years immediately following the academic year within which the initial approval is granted and provides the notification requirements to the institution.

Lastly, the bill removes the requirement for the BOG and State Board of Education (SBE) to adopt regulations and rules to administer the funds, establish dates for submission and review of proposals, award funds, and other regulations and rules necessary to implement the LINE Fund

IV. Constitutional Issues:**A. Municipality/County Mandates Restrictions:**

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

The Florida Constitution provides:

Any proposal or action of a constituent university to raise, impose, or authorize any fee, as authorized by law, must be approved by at least nine affirmative votes of the members of the board of trustees of the constituent university, if approval by the board of trustees is required by general law, and at least twelve affirmative votes of the members of the board of governors, *if approval by the board of governors is required by general law*, in order to take effect. A fee under this subsection shall not include tuition.³⁹

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

SB 2500 reduces the funding appropriated to universities by \$38,485,299 for tuition waivers for students enrolled in upper division courses for Programs of Strategic Emphasis and approved teacher education programs.

³⁹ Fla. Const. Art. IX, s. 7.

SB 2500 transfers \$30 million for the LINE Fund from the Florida College System and State University System - Education and General Activities budgets to the Florida Center for Nursing within the University of South Florida to reflect the center's role as the administrator for the program. In addition, SB 2500 provides an additional \$3 million for program administration.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 464.0195, 1009.24, 1009.26, and 1009.8962.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Committee on Appropriations

576-02857A-25

20252512pb

1 A bill to be entitled
 2 An act relating to higher education; amending s.
 3 464.0195, F.S.; establishing the Florida Center for
 4 Nursing within the University of South Florida;
 5 requiring the center to administer the Linking
 6 Industry to Nursing Education (LINE) Fund; requiring
 7 the center to promote the availability of LINE
 8 funding; requiring the center to publish on its
 9 website guidelines the LINE Fund administration;
 10 amending s. 1009.24, F.S.; revising programs for which
 11 the Board of Governors may establish tuition;
 12 authorizing a university board of trustees to
 13 establish out-of-state fees for nonresident students;
 14 requiring the Board of Governors to ensure a certain
 15 threshold is not exceeded; deleting a provision
 16 requiring that a certain fee not exceed a specified
 17 amount; deleting a requirement for a block tuition
 18 policy for nonresident undergraduate students;
 19 amending s. 1009.26, F.S.; requiring a state
 20 university to waive a student's out-of-pocket expenses
 21 under certain conditions; deleting a requirement for a
 22 certain fee waiver; amending s. 1009.8962, F.S.;
 23 revising legislative intent regarding the
 24 establishment of the LINE Fund; defining the term
 25 "center"; revising the definition of the term "health
 26 care partner"; revising how certain funds may or may
 27 not be used; revising participation requirements for
 28 LINE funding; providing examples of allowable LINE
 29 contributions; providing requirements for accepting

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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30 certain contributions; requiring the center, rather
 31 than the Board of Governors, to review and evaluate
 32 proposals; revising criteria for such reviews and
 33 evaluations; authorizing the center to assign priority
 34 consideration for certain grant applications;
 35 requiring the center to notify grant applicants of
 36 certain information; defining terms; providing
 37 requirements for institutions with an approved
 38 proposal; authorizing the center to award funds for up
 39 to 3 academic years; requiring institutions awarded
 40 grant funds to submit a report to the center, rather
 41 than to the Board of Governors; deleting a requirement
 42 for the Board of Governors to adopt regulations and
 43 the State Board of Education to adopt rules; providing
 44 an effective date.

45
 46 Be It Enacted by the Legislature of the State of Florida:

47
 48 Section 1. Section 464.0195, Florida Statutes, is amended
 49 to read:

50 464.0195 Florida Center for Nursing; ~~goals.~~

51 (1) There is established within the University of South
 52 Florida the Florida Center for Nursing to address issues of
 53 supply and demand for nursing, including issues of recruitment,
 54 retention, and utilization of resources that support the state's
 55 nursing ~~nurse~~ workforce ~~resources~~. The Legislature finds that
 56 the center will repay the state's investment by providing an
 57 ongoing strategy for the allocation of the state's resources
 58 directed towards nursing.

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(2) The primary goals for the center shall be to:

(a) Develop a strategic statewide plan for nursing manpower in this state by:

1. Conducting a statistically valid biennial data-driven gap analysis of the supply and demand of the health care workforce. The center shall:

a. Establish and maintain a database on nursing supply and demand in the state, to include current supply and demand.

b. Analyze the current and future supply and demand in the state and the impact of this state's participation in the Nurse Licensure Compact under s. 464.0095.

2. Developing recommendations to increase nurse faculty and clinical preceptors, support nurse faculty development, and promote advanced nurse education.

3. Developing best practices in the academic preparation and continuing education needs of qualified nurse educators, nurse faculty, and clinical preceptors.

4. Collecting data on nurse faculty, employment, distribution, and retention.

5. Piloting innovative projects to support the recruitment, development, and retention of qualified nurse faculty and clinical preceptors.

6. Encouraging and coordinating the development of academic-practice partnerships, including partnerships with hospitals which provide opportunities for nursing students to obtain clinical experience, to support nurse faculty employment and advancement.

7. Developing distance learning infrastructure for nursing education and advancing faculty competencies in the pedagogy of

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teaching and the evidence-based use of technology, simulation, and distance learning techniques.

(b) Enhance and promote recognition, reward, and renewal activities for nurses in the state by:

1. Promoting nursing excellence programs such as magnet recognition by the American Nurses Credentialing Center;

2. Proposing and creating additional reward, recognition, and renewal activities for nurses; and

3. Promoting media and positive image-building efforts for nursing.

(c) Convene various groups representative of nurses, other health care providers, business and industry, consumers, lawmakers, and educators to:

1. Review and comment on data analysis prepared for the center;

2. Recommend systemic changes, including strategies for implementation of recommended changes; and

3. Evaluate and report the results of these efforts to the Legislature and other entities.

(3) The Board of Nursing shall include on its initial and renewal application forms a question asking each nurse to voluntarily contribute to funding the Florida Center for Nursing in addition to paying the fees imposed at the time of licensure and licensure renewal. Revenues collected from nurses over and above the required fees shall be transferred from the Medical Quality Assurance Trust Fund to the Grants and Donations Trust Fund within the Department of Health and shall be used solely to support and maintain the goals and functions of the center. Before giving a nurse the opportunity to contribute to funding

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the center at the time of licensure renewal, the Board of Nursing shall provide the nurse with a summary of the center's work, a link to the center's Internet website, and the following statement: "The Florida Center for Nursing's operating revenues are derived in part from your donation. In order for the Florida Center for Nursing to continue its work on behalf of nurses, please donate."

(4) The center may request from the board, and the board must provide to the center upon its request, any information held by the board regarding nurses licensed in this state or holding a multistate license pursuant to s. 464.0095 or information reported to the board by employers of such nurses, other than personal identifying information.

(5) The center shall administer the Linking Industry to Nursing Education (LINE) Fund created by s. 1009.8962.

(a) The center shall proactively promote to eligible institutions the availability of matching funds through the LINE Fund before the opening of the annual application period.

(b) The center shall provide technical assistance to eligible institutions before, during, and after the award process to maximize the success of the program statewide.

(c) To administer the application, evaluation, and distribution of LINE Fund grants under s. 1009.8962, the center shall develop and make publicly available on its website the guidelines for the LINE Fund administration, including:

1. Any application procedures and deadlines.

2. The criteria for program eligibility and funding priorities.

3. A preapproval process to assist applicants with planning

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for the annual application process.

4. A process to ensure the fair evaluation of all submitted proposals and determination of award recipients.

5. The process that each type of eligible institution must follow to certify the receipt of the pledged contributions from any partner organizations before receiving any matching state funds.

6. Reporting and accountability standards for grant recipients that apply for or receive LINE funds, including actions the center may consider when an institution materially fails to comply with any program requirements or standards.

(6)(5) No later than each January 10, the center shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives providing details of its activities during the preceding calendar year in pursuit of its goals and in the execution of its duties under subsection (2), including a nursing education program report. The center shall annually update the report no later than February 10, to include data related to the NCLEX examination.

Section 2. Subsections (4) and (5), paragraph (c) of subsection (8), and paragraph (a) of subsection (15) of section 1009.24, Florida Statutes, are amended to read:

1009.24 State university student fees.—

(4)(a) Effective July 1, 2014, the resident undergraduate tuition for lower-level and upper-level coursework shall be \$105.07 per credit hour.

(b) The Board of Governors may establish tuition for graduate and professional programs ~~and out-of-state fees for all programs. Except as otherwise provided in this section, the sum~~

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175 ~~of tuition and out-of-state fees assessed to nonresident~~
 176 ~~students must be sufficient to offset the full instructional~~
 177 ~~cost of serving such students.~~ However, adjustments to ~~out-of-~~
 178 ~~state fees or~~ tuition for graduate programs and professional
 179 programs may not exceed 15 percent in any year.

180 (c) Each university board of trustees may establish out-of-
 181 state fees for nonresident students. Except as otherwise
 182 provided in this section, the sum of tuition and out-of-state
 183 fees assessed to nonresident students must be sufficient to
 184 offset the full instructional cost of serving such students.

185 (d) Beginning with the 2026-2027 academic year, the Board
 186 of Governors shall ensure that the systemwide threshold for
 187 nonresident student enrollment, excluding the non-resident
 188 student enrollment at Florida Agricultural and Mechanical
 189 University, established pursuant to Regulation 7.006, is not
 190 exceeded.

191 (e)-(e) The Board of Governors may consider and approve
 192 flexible tuition policies as requested by a university board of
 193 trustees in accordance with subsection (15) only to the extent
 194 such policies are in alignment with the mission of the
 195 university and do not increase the state's fiscal liability or
 196 obligations, including, but not limited to, any fiscal liability
 197 or obligation for programs authorized under ss. 1009.53-1009.538
 198 and ss. 1009.97-1009.984.

199 (f)-(d) The sum of the activity and service, health, and
 200 athletic fees a student is required to pay to register for a
 201 course may not exceed 40 percent of the tuition established in
 202 law or in the General Appropriations Act. No university shall be
 203 required to lower any fee in effect on the effective date of

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204 this act in order to comply with this subsection. Within the 40
 205 percent cap, universities may not increase the aggregate sum of
 206 activity and service, health, and athletic fees more than 5
 207 percent per year unless specifically authorized in law or in the
 208 General Appropriations Act. A university may increase its
 209 athletic fee to defray the costs associated with changing
 210 National Collegiate Athletic Association divisions. Any such
 211 increase in the athletic fee may exceed both the 40 percent cap
 212 and the 5 percent cap imposed by this subsection. Any such
 213 increase must be approved by the athletic fee committee in the
 214 process outlined in subsection (12) and may not exceed \$2 per
 215 credit hour. Notwithstanding ss. 1009.534, 1009.535, and
 216 1009.536, that portion of any increase in an athletic fee
 217 pursuant to this subsection which causes the sum of the activity
 218 and service, health, and athletic fees to exceed the 40 percent
 219 cap or the annual increase in such fees to exceed the 5 percent
 220 cap may not be included in calculating the amount a student
 221 receives for a Florida Academic Scholars award, a Florida
 222 Medallion Scholars award, or a Florida Gold Seal Vocational
 223 Scholars award. Notwithstanding this paragraph and subject to
 224 approval by the board of trustees, each state university may
 225 exceed the 5-percent cap on the annual increase to the aggregate
 226 sum of activity and service, health, and athletic fees for the
 227 2010-2011 fiscal year. Any such increase may not exceed 15
 228 percent or the amount required to reach the 2009-2010 fiscal
 229 year statewide average for the aggregate sum of activity and
 230 service, health, and athletic fees at the main campuses,
 231 whichever is greater. The aggregate sum of the activity and
 232 service, health, and athletic fees may not exceed 40 percent of

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tuition. Any increase in the activity and service fee, health fee, or athletic fee must be approved by the appropriate fee committee pursuant to subsection (10), subsection (11), or subsection (12).

(g)~~(e)~~ This subsection does not prohibit a university from increasing or assessing optional fees related to specific activities if payment of such fees is not required as a part of registration for courses.

(5) A university may implement a differential out-of-state fee ~~in accordance with regulations developed by the Board of Governors~~ for the following:

(a) A student from another state that borders the service area of the university.

(b) A graduate student who has been determined to be a nonresident for tuition purposes pursuant to s. 1009.21 and has a .25 full-time equivalent appointment or greater as a graduate assistant, graduate research assistant, graduate teaching assistant, graduate research associate, or graduate teaching associate.

(c) A graduate student who has been determined to be a nonresident for tuition purposes pursuant to s. 1009.21 and is receiving a full fellowship.

(8)

(c) The fee may not exceed 10 percent of the tuition for resident students ~~or 10 percent of the sum of tuition and out-of-state fees for nonresident students~~. The fee for resident students shall be limited to an increase of \$2 per credit hour over the prior year. The Capital Improvement Trust Fund fee may be used to fund any project or real property acquisition that

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meets the requirements of chapter 1013. The Division of Bond Finance of the State Board of Administration shall analyze any proposed reductions to the Capital Improvement Trust Fund fee to ensure consistency with prudent financial management of the bond program associated with the revenues from the fee. The Board of Governors shall approve any proposed fee reductions provided that no such reduction reduces the fee below the level established in paragraph (a).

(15)(a) The Board of Governors may approve:

1. A proposal from a university board of trustees to establish a new student fee that is not specifically authorized by this section.

2. A proposal from a university board of trustees to increase the current cap for an existing fee authorized pursuant to paragraphs (14)(a)-(g).

3. A proposal from a university board of trustees to implement flexible tuition policies, such as undergraduate or graduate block tuition, block tuition differential, or market tuition rates for graduate-level online courses or graduate-level courses offered through a university's continuing education program. A block tuition policy for resident undergraduate students or undergraduate-level courses shall be based on the per-credit-hour undergraduate tuition established under subsection (4). ~~A block tuition policy for nonresident undergraduate students shall be based on the per-credit-hour undergraduate tuition and out-of-state fee established under subsection (4).~~ Flexible tuition policies, including block tuition, may not increase the state's fiscal liability or obligation.

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291 Section 3. Paragraphs (a) and (c) of subsection (18) of
 292 section 1009.26, Florida Statutes, are amended to read:
 293 1009.26 Fee waivers.—
 294 (18)(a) For every course in a Program of Strategic
 295 Emphasis, or in a state-approved teacher preparation program
 296 identified by the Board of Governors, as identified in
 297 subparagraph 3., in which a student is enrolled and has out-of-
 298 pocket expenses for tuition and fees after all other federal,
 299 state, and institutional gift aid is applied, a state university
 300 shall waive 100 percent of the student's out-of-pocket expenses
 301 for tuition and fees for an equivalent course in such program
 302 for a student who:
 303 1. Is a resident for tuition purposes under s. 1009.21.
 304 2. Has earned at least 60 semester credit hours toward
 305 toward a baccalaureate degree within 2 academic years after
 306 initial enrollment at a Florida public postsecondary
 307 institution.
 308 3. Enrolls in one of 10 Programs of Strategic Emphasis as
 309 adopted by the Board of Governors or a state-approved teacher
 310 preparation program. The Board of Governors shall adopt eight
 311 Programs of Strategic Emphasis in science, technology,
 312 engineering, or math; beginning with the 2022-2023 academic
 313 year, two Programs of Strategic Emphasis in the critical
 314 workforce gap analysis category; and beginning with the 2023-
 315 2024 academic year, two state-approved teacher preparation
 316 programs for which a student may be eligible to receive the
 317 tuition and fee waiver authorized by this subsection. The
 318 programs identified by the board must reflect the priorities of
 319 the state and be offered at a majority of state universities at

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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320 the time the Board of Governors approves the list.
 321 ~~(e) Upon enrollment in a Program of Strategic Emphasis or a~~
 322 ~~state-approved teacher preparation program, the tuition and fees~~
 323 ~~waived under this subsection must be reported for state funding~~
 324 ~~purposes under ss. 1009.534 and 1009.535 and must be disbursed~~
 325 ~~to the student. The amount disbursed to the student must be~~
 326 ~~equal to the award amount the student has received under s.~~
 327 ~~1009.534(2) or s. 1009.535(2).~~
 328 Section 4. Present paragraphs (a), (b), and (c) of
 329 subsection (3) of section 1009.8962, Florida Statutes, are
 330 redesignated as paragraphs (b), (c), and (d), respectively, a
 331 new paragraph (a) is added to that subsection, and subsection
 332 (2), present paragraph (a) of subsection (3), and subsections
 333 (4) through (10) of that section are amended, to read:
 334 1009.8962 Linking Industry to Nursing Education (LINE)
 335 Fund.—
 336 (2) Recognizing that the state has a persistent and growing
 337 nursing shortage, it is the intent of the Legislature to address
 338 this critical workforce need by incentivizing collaboration
 339 between nursing education programs and health care partners
 340 through the establishment of the LINE Fund. This fund is
 341 intended to meet local, regional, and state workforce demand by
 342 recruiting faculty and clinical preceptors, increasing the
 343 capacity of high-quality nursing education programs, and
 344 increasing the number of nursing education program graduates who
 345 are prepared and licensed to enter the workforce.
 346 (3) As used in this section, the term:
 347 (a) "Center" means the Florida Center for Nursing within
 348 the University of South Florida, established by s. 464.0195.

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(b)(a) "Health care partner" means a health care provider as defined in s. 768.38(2) which is licensed to operate in this state. The center may also consider any of the following types of organizations that are connected to nursing education or the nursing workforce as a "health care partner" for the purpose of evaluating an institution's proposal and a pledged contribution for matching LINE funds.

1. An organization that manufactures or sells durable medical equipment or simulation equipment that demonstrably enhances or supplements a nursing student's education.

2. An organization that provides educational materials or instruction related to preparation to pass a nationally recognized nursing licensure examination.

3. A health care organization active in this state which employs or uses licensed nurses to deliver direct patient care.

4. A nonprofit organization or fund with a 501(c)(3) designation registered in this state for at least 2 years before the date of the initial LINE grant application which is organized primarily, or which makes other reportable charitable contributions, to support the health care workforce of this state through training or the continuing education of health care professionals.

(4) The LINE Fund shall be administered by the center Board of Governors for state universities and the Department of Education for all other institutions.

(5) Subject to available funds and the approval of an application by the center, for every dollar contributed to an institution by a health care partner, the fund shall provide a dollar-to-dollar match to the participating institution to

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implement the activities outlined in the institution's approved proposal.

(6) (a) Funds may be used for student scholarships; recruitment of additional faculty and preceptors; increasing program enrollment, program completion, and licensure exam passage rates; equipment; and simulation centers; internships; and other related activities determined by the center to advance high-quality nursing education programs and to expand the qualified nursing workforce throughout the state.

(b) Funds may not be used for the construction of new buildings but may be used to expand, retrofit, or upgrade existing facilities if the proposal will result in increased program enrollments or improved or modernized educational or simulation space for nursing education students.

(7) (a) To participate, an institution must submit a timely and completed proposal to the center Board of Governors or Department of Education, in a standardized format developed under s. s. 464.0195(5) prescribed by the Board of Governors or Department of Education, as applicable.

(b) The proposal must identify the specific a health care partner ~~located and licensed to operate in the state~~ whose monetary or nonmonetary contributions will be matched by the fund on a dollar-to-dollar basis if the proposal is approved by the center.

1. Examples of allowable nonmonetary LINE contributions from health care partners include, but are not limited to, the value of the donated use of health care partner employees as nursing program instructors or preceptors; the value of the donated use of a health care partner's space or equipment by a

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nursing education program; or the value of donated goods and services, such as educational or simulation equipment, licensure exam preparation materials and instruction, or other similar quantifiable donated goods and services deemed by the center to be good faith contributions that support the goals of the LINE Fund.

2. To accept nonmonetary contributions as health care partner matching funds, the applicant and the center must quantify the value of the contribution in dollars and certify that the proposed contribution directly supports the goals of the LINE Fund outlined in subsection (1).

(8)(a) The center Board of Governors or Department of Education, as applicable, must review and evaluate each completed and timely submitted proposal according to the following minimum criteria, where applicable:

1.(a) Whether funds committed by the health care partner will contribute to an eligible purpose.

2.(b) How the institution plans to use the funds, including how such funds will be utilized to increase student enrollment, and program completion, or licensure exam test-takers or passage rates.

3.(c) How the health care partner will onboard and retain graduates or otherwise improve the likelihood that graduates will successfully join the state or local workforce.

4.(d) How the funds will expand the institution's nursing education programs to meet local, regional, or state workforce demands. If applicable, this shall include

5. How the proposal will enhance opportunities to pursue and complete advanced education nursing education programs.

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6. and How the funds will increase the number of faculty and clinical preceptors and planned efforts to utilize the clinical placement process established in s. 14.36.

(b) The center may assign priority consideration for grant applications that will improve services in underserved geographic areas or for programs and partnerships that address the greatest workforce needs or gaps identified under s. 464.0195.

(c) After reviewing and evaluating each timely submitted proposal, the center must notify each applicant regarding which of the following categories each of the institution's proposals has been classified into, and provide a brief explanation for the center's principal reason or reasons for reaching its determination:

1. Approved;

2. Provisionally Approved;

3. Approved, Pending Available Funding; or

4. Denied for Funding.

(d) As used in this subsection, the term:

1. "Approved" means the center agrees that the institution's proposal meets the criteria and intent of this section and the proposal will receive matching LINE funding upon certification of the receipt of the health care partner's contribution.

2. "Provisionally Approved" means the center agrees that the institution's proposal makes a good faith effort to meet the criteria and intent of this section, but the center determined that additional information or amendments to the proposal are necessary to bring the proposal into full compliance with the

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requirements of this section.

a. The center may offer technical assistance to the applying institution to ensure its resubmitted application meets the full program requirements for funding.

b. A "Provisionally Approved" proposal, if timely resubmitted, may immediately move to an "Approved" proposal if the center determines that the resubmitted proposal meets the full requirements of this section, that sufficient LINE funds are available to match the proposal, and that the proposal addresses a high priority need for the state, such as serving underserved geographic areas or closing identified workforce gaps.

3. "Approved, Pending Available Funding" means that the center agrees that the institution's proposal, or resubmitted proposal, meets the criteria and intent of this section but the proposal will not receive matching LINE funds unless additional LINE funding becomes available later in the fiscal year. The availability of LINE Fund dollars to match proposals classified as "Approved, Pending Available Funding" may result from:

a. The failure of another approved awardee to timely certify the actual receipt of a health care partner's pledged contributions.

b. Additional savings identified by the center from previously appropriated LINE funds.

c. A balance in the LINE Fund due to a lack of approved proposals from a type of nursing education program or institution for which a specified amount of LINE funds was identified in the General Appropriations Act for a particular fiscal year. The center may set a date on or after February 1 of

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each year when the center determines that an insufficient number of approved or provisionally approved proposals exist from the institutions provided priority consideration by the Legislature in that fiscal year. After the noticed date, the center may redistribute any remaining LINE funds to highly ranked approved, pending available funding proposals from any type of program or institution that can certify, before June 30, the receipt of its health care partner's contribution.

4. "Denied for Funding" means the institution's proposal does not meet the full criteria or intent of this section or that the institution has not timely certified the receipt of an allowable health care partner's contribution.

(9) (a) Each institution with an approved proposal must certify to the center in a manner prescribed under s. 464.0195(5) the shall notify the Board of Governors or Department of Education, as applicable, upon receipt of the health care partner's contribution ~~partner provided funds~~ identified in the approved proposal. The center may ~~Board of Governors or Department of Education, as applicable, shall~~ release grant funds, on a dollar-for-dollar basis, up to the amount of the contribution certified as ~~funds~~ received by the institution, including certifications made on a rolling or periodic basis.

(b) If deemed to meet the long-term goals of the LINE Fund, the center may, but is not required to, award funds for an approved proposal for up to 3 academic years immediately following the academic year within which the initial approval is granted. If the center approves a multiyear award to an institution, it must notify the recipient that the award amount

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523 in subsequent years is subject to a LINE Fund appropriation and
524 the continued certification of the health care partner's
525 contribution to match the multiyear award of state funds.

526 ~~(c)(b)~~ Annually, by February 1, each institution awarded
527 grant funds in the previous fiscal year shall submit a report to
528 the center which ~~Board of Governors or Department of Education,~~
529 ~~as applicable,~~ that demonstrates the expansion as outlined in
530 the proposal and the use of funds. At minimum, the report must
531 include, by program level, the number of additional nursing
532 education students enrolled; if scholarships were awarded using
533 grant funds, the number of students who received scholarships
534 and the average award amount; and the outcomes of students as
535 reported by the Office of Reimagining Education and Career Help
536 pursuant to s. 14.36(3)(l).

537 ~~(10) The Board of Governors shall adopt regulations and the~~
538 ~~State Board of Education shall adopt rules to administer the~~
539 ~~fund, establish dates for the submission and review of~~
540 ~~proposals, award funds, and other regulations and rules~~
541 ~~necessary to implement this section.~~

542 Section 5. This act shall take effect July 1, 2025.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2514

INTRODUCER: Appropriations Committee

SUBJECT: Health and Human Services

DATE: April 3, 2025

REVISED: _____

ANALYST

Gerbrandt

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/FAV

I. Summary:

SB 2514 conforms statutes to funding decisions related to Health and Human Services in the Proposed Senate General Appropriations Act (GAA) for Fiscal Year 2025-2026. Specifically, the proposed bill:

- Allows dental and dental hygiene students with job offers from eligible public health programs or private practices to apply for the Dental Student Loan Repayment Program prior to beginning employment.
- Revises the Cancer Connect Collaborative's membership, establishes grant parameters and reporting requirements for the Cancer Innovation Fund, and creates a five-year Research Incubator to fund targeted cancer research.
- Establishes the Bascom Palmer Eye Institute VisionGen Initiative to advance genetic and epigenetic research on inherited eye diseases and ocular oncology.
- Requires the Department of Health to revoke medical marijuana registration if a patient or caregiver is convicted or pleads guilty or no contest to a ch. 893, F.S., violation.
- Authorizes Valerie's House, Inc., to provide no cost grief support services to bereaved children who have experienced the death of a parent or sibling, and their caregiver.
- Requires the Agency for Health Care Administration to enhance nursing home governance through resident surveys, medical director standards, safety culture reviews, and improved health data exchange.
- Strengthens nursing home oversight with new reporting, quality tracking, and a third-party comprehensive study on national quality best practices due by December 1, 2025.
- Expands the Training, Education, and Clinicals in Health (TEACH) Funding Program to include certain nonprofits and provides for reimbursement of nursing students.

The bill takes effect July 1, 2025

II. Present Situation:

The Health Care Workforce Shortage

The term “health care workforce” means a health care professional working in health service settings. Physicians and nurses make up the largest segments of the health care workforce. The United States has a health care professional shortage. A Health Professional Shortage Area (HPSA) is a geographic area, population group, or health care facility that has been designated by the federal Health Resources and Services Administration (HRSA) as having a shortage of health professionals. As of March 18, 2025, there are 7,749 Primary Care HPSAs, 7,054 Dental HPSAs, and 6,418 Mental Health HPSAs nationwide. To eliminate the shortages, an additional 13,364 primary care practitioners, 10,143 dentists, and 6,202 psychiatrists are needed, respectively.¹

This shortage is predicted to continue into the foreseeable future and will likely worsen with the aging and the growth of the U.S. population² and the expanded access to health care under the federal Affordable Care Act.³ Aging populations create a disproportionately higher health care demand due to seniors having a higher per capita consumption of health care services than younger populations.⁴ Additionally, as more individuals qualify for health care benefits, there will necessarily be a greater demand for more health care professionals to provide these services.

Health Care Shortage Designations

The HRSA designates health care shortage areas in the U.S. The two main types of health care shortage areas designated by the HRSA are HPSAs and Medically Underserved Areas (MUA).

Health Care Professional Shortage Areas

There are three categories of HPSA: primary care, dental health, and mental health.⁵

HPSAs can be designated as geographic areas; areas with a specific group of people such as low-income populations, homeless populations, and migrant farmworker populations; or as a specific

¹ U.S. Department of Health and Human Services, Health Resources and Services Administration, Health Workforce Shortage Areas, available at <https://data.hrsa.gov/topics/health-workforce/shortage-areas> (last visited Jan. 14, 2024).

² The U.S. population is expected to increase by 79 million people by 2060, and average of 1.8 million people each year between 2017 and 2060. See U.S. Census Bureau, *Demographic Turning Points for the U.S.; Population Projections for 2020 to 2060* (February 2020), available at

<https://www.census.gov/content/dam/Census/library/publications/2020/demo/p25-1144.pdf> (last visited Jan. 14, 2024).

³ Association of American Medical Colleges, *The Complexities of Physician Supply and Demand: Projections from 2019 to 2034*, (June 2021), available at <https://www.aamc.org/media/54681/download> (last visited Jan 14, 2024).

⁴ The nation’s 65-and-older population is projected to nearly double in size in coming decades, from 49 million in 2016 to 95 million people in 2060. See: U.S. Census Bureau, *U.S. and World Population Clock*, available at <https://www.census.gov/popclock/>, and U.S. Census Bureau, *U.S. Population Projected to Begin Declining in Second Half of Century* (Nov. 9, 2023), available at <https://www.census.gov/newsroom/press-releases/2023/population-projections.html> (both sites last visited Jan. 14, 2024).

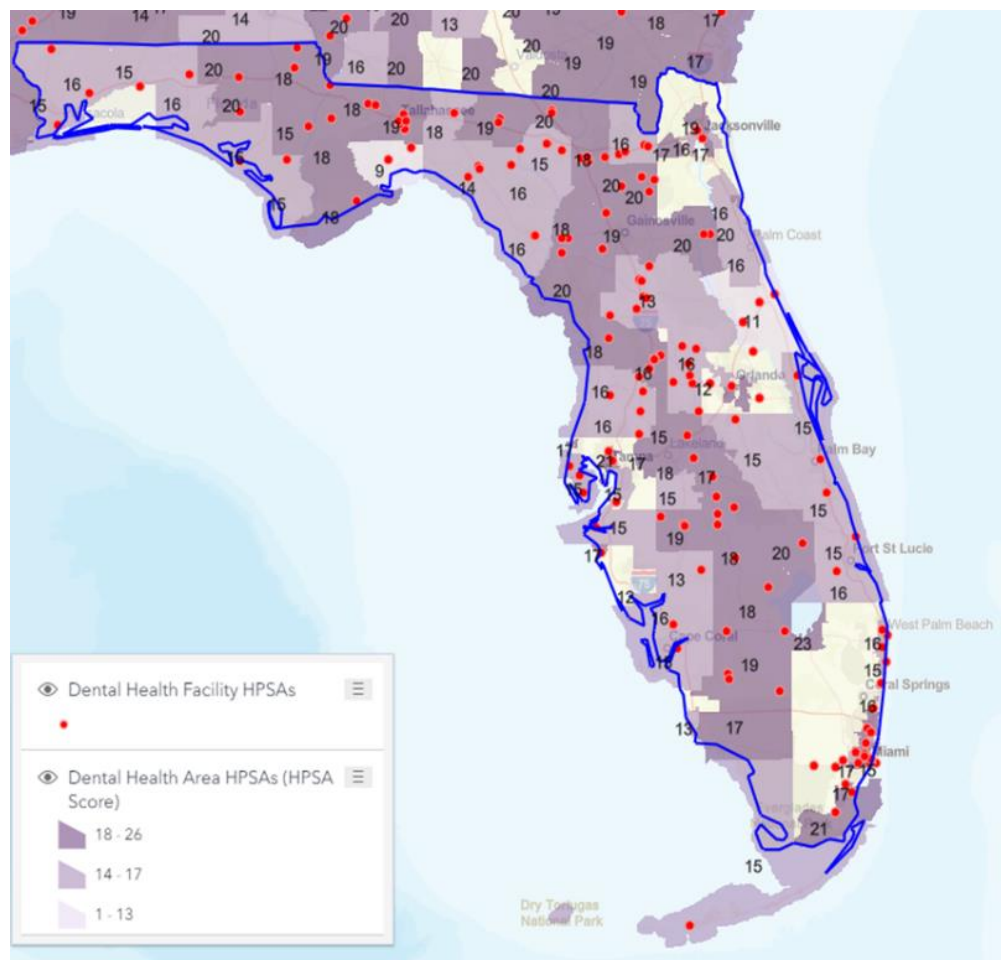
⁵ *Health Professional Shortage Areas (HPSAs) and Your Site*, National Health Service Corps, available at <https://bhwh.hrsa.gov/sites/default/files/bureau-health-workforce/workforce-shortage-areas/nhsc-hpsas-practice-sites.pdf>, (last visited Jan 14, 2024).

facility that serves a population or geographic area with a shortage of providers.⁶ As of December 31, 2024, there are 304 primary care HPSAs, 266 dental HPSAs, and 228 mental health HPSAs designated within the state. It would take 1,803 primary care physicians, 1,317 dentists, and 587 psychiatrists to eliminate these shortage areas.⁷

Each HPSA is given a score by the HRSA indicating the severity of the shortage in that area, population, or facility. The scores for primary care and mental health HPSAs can be between 0 and 25 and between 0 and 26 for dental health HPSAs, with a higher score indicating a more severe shortage.⁸

Dental HPSAs

Below is a map of dental health HPSAs in Florida with their associated HPSA scores.



⁶ What is a Shortage Designation?, HRSA, available at <https://bhw.hrsa.gov/workforce-shortage-areas/shortage-designation#hpsas>, (last visited Jan 14, 2024).

⁷ Bureau of Health Workforce, Health Resources and Services Administration (HRSA), U.S. Department of Health and Human Services, *Designated Health Professional Shortage Areas Statistics, Fourth Quarter of Fiscal Year 2023* (Sept. 30, 2023), available at <https://data.hrsa.gov/topics/health-workforce/health-workforce-shortage-areas?hmpgtile=hmpg-hlth-srvcs> (last visited Jan 14, 2024). To generate the report, select “Designated HPSA Quarterly Summary.”

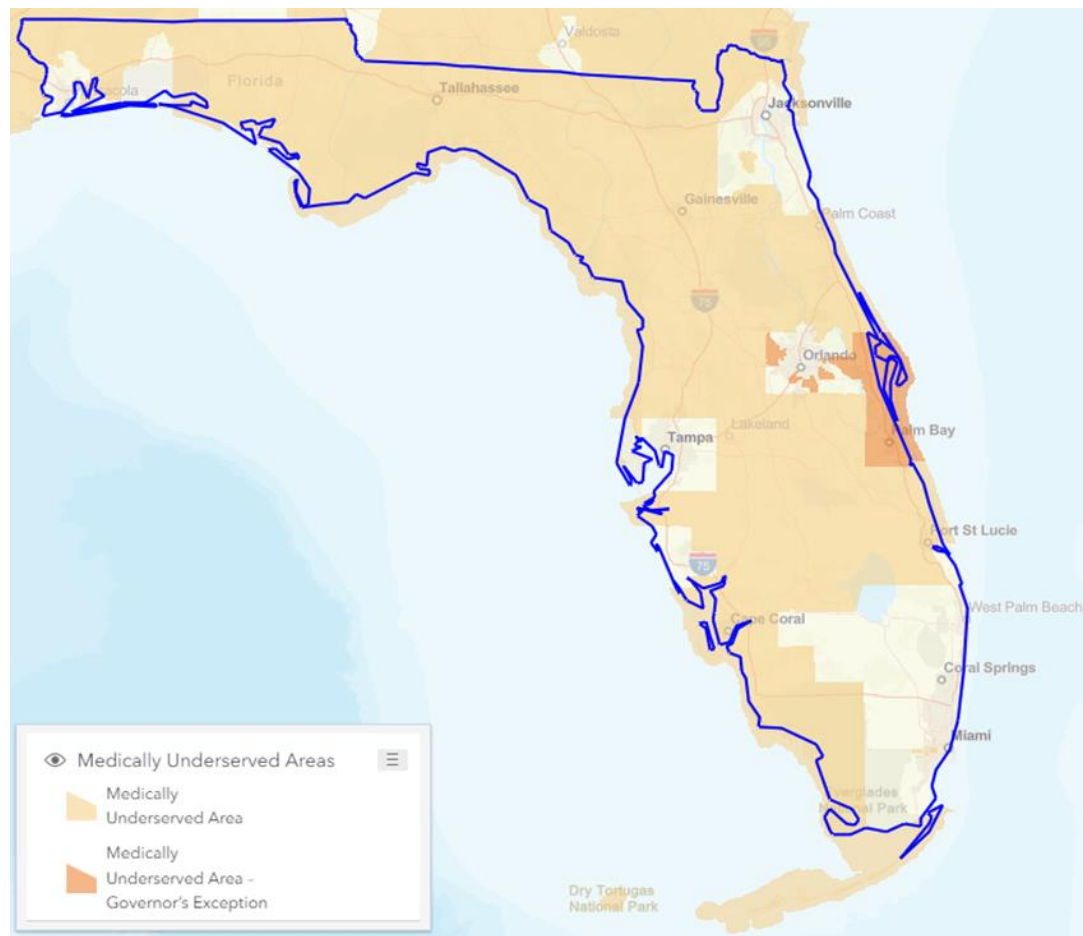
⁸ HRSA, *Scoring Shortage Designations*, available at <https://bhw.hrsa.gov/workforce-shortage-areas/shortage-designation/scoring>, (last visited Jan 14, 2024).

Medically Underserved Areas

MUAs identify an area with a lack of primary care access. MUAs have a shortage of primary care health services within geographic areas such as:

- A whole county
- A group of neighboring counties
- A group of urban census tracts
- A group of county or civil divisions.⁹

Below is a map of the MUAs in Florida.

***DSLRL Program***

Section 381.4019, F.S., establishes the Dental Student Loan Repayment Program (DSLRL Program) to support the state Medicaid program and promote access to dental care by supporting dentists and dental hygienists who treat medical underserved populations in dental health professional shortage areas or medically underserved areas. The program authorizes student loan

⁹ National Health Service Corps, *Health Professional Shortage Areas (HPSAs) and Your Site*, available at <https://bhwh.hrsa.gov/sites/default/files/bureau-health-workforce/workforce-shortage-areas/nhsc-hpsas-practice-sites.pdf>, (last visited Jan 14, 2024).

repayment awards for up to \$50,000 for dentists, and \$7,500 for dental hygienists, but caps the loan at 20 percent of the principal loan amount at the time of application. A dentist or dental hygienist may receive up to a maximum of 5 awards, one award for each year he or she maintains eligibility for the program for the entire year.¹⁰

DSLRL loan awardees must maintain active employment in a public health program or private practice that serves Medicaid recipients and other low-income patients and is in a dental health professional shortage area or medically underserved area.¹¹

Florida Cancer Research Programs

The Legislature funds cancer research in Florida through four main programs: William G. “Bill” Bankhead, Jr., and David Coley Cancer Research Program (Bankhead-Coley Program), the Casey DeSantis Cancer Research Program (Casey DeSantis Program), the Live Like Bella Initiative – Pediatric Cancer Research Program (Live Like Bella Initiative), and the Cancer Innovation Fund. Currently, \$200.5 million is appropriated annually for these research programs as follows:¹²

- Bankhead-Coley Program – \$10 million Biomedical Trust Fund
- Casey DeSantis Cancer Research Program – \$127.5 million (\$111.1 General Revenue; \$16.4 Biomedical Trust Fund)
- Live Like Bella Initiative – \$3 million Biomedical Trust Fund
- Florida Cancer Innovation Fund – \$60 million Biomedical Research Trust Fund

William G. “Bill” Bankhead, Jr., and David Coley Cancer Research Program

In 2006, the Legislature created the William G. “Bill” Bankhead, Jr., and David Coley Cancer Research Program to advance progress toward cures for cancer through grants awarded through a peer-reviewed, competitive process.¹³

The program provides grants for cancer research to further the search for cures for cancer, by pursuing the following goals:¹⁴

- Significantly expand cancer research capacity in Florida.
- Improve both research and treatment through greater pediatric and adult participation in clinical trials networks.
- Reduce the impact of cancer on disproportionately impacted individuals.

Currently, the Bankhead-Coley Program is funded at \$10 million annually.¹⁵

¹⁰ Section 381.4019(3), F.S.

¹¹ Section 381.4019(2), F.S.

¹² Chapter 2024-231, Laws of Fla. See specific appropriations 456C, 457A, 457C, and 457B, respectively.

¹³ Section 381.922(1), F.S.

¹⁴ Section 381.922(2), F.S.

¹⁵ Chapter 2024-231, Laws of Fla. See specific appropriation 456C.

The Casey DeSantis Cancer Research Program

In 2014, the Legislature created the Florida Consortium of National Cancer Institute (NCI) Centers Program, which was renamed as the Casey DeSantis Cancer Research Program (Casey DeSantis Program) in 2022. The Casey DeSantis Program was established to:¹⁶

- Enhance the quality and competitiveness of cancer care in Florida;
- Further a statewide biomedical research strategy directly responsive to the health needs of Florida's citizens; and
- Capitalize on potential educational opportunities available to students.

The Florida Department of Health (DOH) is required to make payments to cancer centers recognized by the NCI as NCI-designated comprehensive cancer centers, cancer centers, and cancer centers working toward achieving NCI designation.¹⁷

The NCI designates institutions as:¹⁸

- Comprehensive Cancer Centers – focused on substantial transdisciplinary research that bridges all cancer-related research areas;
- Cancer Centers – focused on one research area such as clinical, prevention, cancer control or population science research; or
- Basic Laboratory Cancer Centers – focused on laboratory research and work collaboratively with other institutions.

A participating cancer center's annual allocation of funds is determined by a statutory tier-weighted formula that factors in a cancer center's reportable cancer cases; peer-review costs; and biomedical education and training.¹⁹ The tier designations are weighted based on the participating cancer center's NCI-designation status. The program's three-tier designations are:²⁰

- Tier 1: NCI-designated comprehensive cancer centers;
- Tier 2: NCI-designated cancer centers; and
- Tier 3: Cancer centers seeking NCI designation and meeting additional criteria related to their research and biomedical education.

Currently, there are two NCI-designed comprehensive cancer centers and two NCI-designated cancer centers in Florida:²¹

- H. Lee Moffitt Cancer Center – Comprehensive Cancer Center
- Mayo Clinic Cancer Center – Comprehensive Cancer Center
- The University of Florida (UF) Health Shands Cancer Hospital – Cancer Center
- University of Miami (UM) Sylvester Cancer Center – Cancer Center

¹⁶ Section 381.915(2), F.S.

¹⁷ *Id.*

¹⁸ National Cancer Institute, NCI-Designated Cancer Centers, *available at*: <https://www.cancer.gov/research/infrastructure/cancer-centers> (last visited Mar. 21, 2025).

¹⁹ Section 381.915(3), F.S.

²⁰ Section 381.915(4), F.S.

²¹ National Cancer Institute, NCI-Designated Cancer Centers, "Find a Cancer Centers" directory, *available at*: <https://www.cancer.gov/research/infrastructure/cancer-centers/find> (last visited Mar. 21, 2025).

See chart below for the NCI-designed cancer center funding history of the Casey DeSantis Program:

	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
H. Lee Moffitt Cancer Center & Research	\$ 24,911,553	\$ 23,313,325	\$ 39,368,392	\$ 38,060,795	\$ 39,620,622
Mayo Clinic	N/A	N/A	N/A	\$ 23,314,286	\$ 23,314,286
UF Health Shands Cancer Hospital	\$ 20,722,858	\$ 22,321,087	\$ 30,721,560	\$ 37,135,352	\$ 35,219,873
UM Sylvester Cancer Center	\$ 16,594,331	\$ 16,595,331	\$ 29,910,047	\$ 28,989,567	\$ 29,345,219
Total	\$ 62,228,742	\$ 62,229,743	\$ 99,999,999	\$ 127,500,000	\$ 127,500,000

Starting July 1, 2025, the DOH, in conjunction with participating cancer centers, must provide an annual report to the Cancer Control and Research Advisory Council (CCRAB) by July 1. The report must include the following:²²

- An analysis of trending age-adjusted cancer mortality rates in the state by age group, geographic region, and type of cancer.
- Identification of trends in overall federal funding, broken down by institutional source, for cancer-related research in the state.
- A list and narrative description of collaborative grants and interinstitutional collaboration among participating cancer centers, a comparison of collaborative grants in proportion to the grant totals for each cancer center, a catalog of retreats and progress seed grants using state funds, and targets for collaboration in the future and reports on progress regarding such targets where appropriate.

Live Like Bella Initiative – Pediatric Cancer Research

The Live Like Bella Pediatric Cancer Research Initiative was established to advance progress toward curing pediatric cancer through grants awarded through a peer-reviewed, competitive process.²³ The Initiative will provide grants for research to further the search for cures for pediatric cancer, by pursuing the following goals to:²⁴

- Significantly expand pediatric cancer research capacity in Florida.
- Improve both research and treatment through greater pediatric enrollment in clinical trial networks.
- Reduce the impact of pediatric cancer on disproportionately impacted individuals.

Currently, the Live Like Bella Initiative is funded with \$3 million annually.²⁵

²² Section 381.915(10), F.S. Prior to 2025, the report was required once every three years.

²³ Section 381.922(2), F.S.

²⁴ Department of Health, Biomedical Research Program Funding Announcement, Fiscal Year 2023-2024, *available at*: <https://www.floridahealth.gov/provider-and-partner-resources/research/funding-opportunity-announcements/BRACFOAApprovedFINAL.pdf> (last visited Mar. 21, 2025).

²⁵ Chapter 2024-231, Laws of Fla. See specific appropriations 457C.

Florida Cancer Innovation Fund

The Florida Cancer Innovation Fund was established in Fiscal Year 2023-2024 to fund projects focused on innovative research in cancer care and treatment. The funding aims to provide opportunities to break down longstanding silos between researchers, cancer facilities, and medical providers to improve cancer research and treatment through innovative approaches to data infrastructure and best practices.²⁶ Funding is limited to Florida-based institutions.

The projects funded through Cancer Innovation Fund grant awards are required to focus on at least one of three goal areas below:²⁷

- Data – to identify the reasons data is slow to move or hard to access and ways to dismantle those barriers.
- Best Practices – to streamline, encourage, and incentivize the sharing of treatment best practices among public and private entities.
- Innovation – to make advancements in cutting-edge technology and clinical treatments.

Currently, the Cancer Innovation Fund is appropriated \$60 million annually.²⁸

Florida Cancer Control and Research Advisory Council (CCRAB)

The Florida Cancer Control and Research Advisory Council (CCRAB) was established by the Legislature as an advisory body appointed to function on a continuing basis for the study of cancer and to make recommendations on solutions and policy alternatives to the Board of Governors and the State Surgeon General.²⁹ The CCRAB closely monitors Florida's cancer burden and recommends changes in policies, systems, and environments that lead to improved prevention, early detection, high-quality treatment, and increased cancer survival rates.³⁰

- The Council consists of 16 members:³¹
- The State Surgeon General or his or her designee within the DOH;
- A representative of the H. Lee Moffitt Cancer Center and Research Institute, Inc.;
- A representative of the Sylvester Comprehensive Cancer Center of the University of Miami;
- A representative of the University of Florida Shands Cancer Center;
- A representative of the Mayo Clinic in Jacksonville;
- A representative of the American Cancer Society;
- A representative of the Association of Community Cancer Centers;
- A member of the Florida Hospital Association who specializes in the field of oncology;

²⁶ Department of Health, Funding Opportunity Announcement, The Florida Cancer Innovation Fund, *available at* <https://www.floridahealth.gov/provider-and-partner-resources/research/florida-cancer-innovation-fund/index.html> (last visited Mar. 21, 2025).

²⁷ *Id.*

²⁸ Chapter 2024-231, Laws of Fla. See specific appropriation 457B.

²⁹ Section 1004.435, F.S.

³⁰ Florida Cancer Control and Research Advisory Council, CCRAB Annual Report 2024, The State of Cancer in Florida, *available at* https://www.ccrab.org/_cache/files/c/3/c388cd5a-94e1-4342-b946-d21f872724cc/72B5F6981BBF2571E5C3B73AF0DC1169.2024ccrab-annualreport-final.pdf (last visited Mar. 21, 2025).

³¹ Section 1004.435(4), F.S.

- A member of the Florida Medical Association who specializes in the field of oncology;
- A representative of the Florida Nurses Association who specializes in the field of oncology;
- A representative of the Florida Osteopathic Medical Association who specializes in the field of oncology;
- A specialist in pediatric oncology research or clinical care appointed by the Governor;
- A specialist in oncology clinical care or research appointed by the President of the Senate;
- A current or former cancer patient or a current or former caregiver to a cancer patient appointed by the Speaker of the House of Representatives;
- A member of the House of Representatives appointed by the Speaker of the House of Representatives; and
- A member of the Senate appointed by the President of the Senate.

CCRAB members serve four-year terms.³²

Florida Cancer Connect Collaborative

Established in 2023, the Florida Cancer Connect Collaborative³³ (Collaborative) is an initiative begun by First Lady Casey DeSantis in partnership with the DOH and the Agency for Health Care Administration (AHCA). It was created by executive action of the Governor. The Collaborative originated as a team composed of medical professionals and government officials to analyze Florida's approach to combatting cancer. The original goal of the Collaborative was to break down long-standing silos between researchers, cancer facilities, and medical providers to improve cancer research and treatment. When first created, according to the Governor and First Lady, the Collaborative had five main objectives:³⁴

- Data – The Collaborative will seek to identify the reasons data is slow to move or hard to access and dismantle those barriers.
- Best practices – The Collaborative will seek to streamline, encourage and incentivize the sharing of treatment best practices among public and private entities so that everyone is treated with the most effective treatment possible.
- Innovation – The Collaborative will identify the reasons that technology gets held up — whether it be special interests, over-litigiousness or bureaucratic red tape — and recommend ways to eliminate these barriers.
- Funding – The Collaborative will provide recommendations for the implementation of the Governor's proposed \$170 million in funding to improve the pace of cancer research and novel technologies.
- Honesty – The Collaborative will be tasked with identifying the ways to ensure cancer causes, treatment, prevention, and diagnosis information is available and easy to access.

³² Section 1004.435(4), F.S.

³³ The Cancer Connect Collaborative is an expansion of Cancer Connect, an initiative launched by First Lady Casey DeSantis in August 2022 to provide cancer information and survivor stories.

³⁴ Florida Governor Ron DeSantis, First Lady Casey DeSantis Announces the Cancer Connect Collaborative to Explore Innovative Strategies for Cancer Treatment and Care, *available at*: <https://www.flgov.com/2023/02/23/first-lady-casey-deSantis-announces-the-cancer-connect-collaborative-to-explore-innovative-strategies-for-cancer-treatment-and-care/> (last visited Mar. 21, 2025).

In 2024, the Legislature codified the Collaborative in Florida law, revising the mission of the Casey DeSantis Program to include a goal of promoting “the provision of high-quality, innovative health care for persons undergoing cancer treatment in this state” and to “make cancer innovation grant funding available through the Cancer Innovation Fund to health care providers and facilities that demonstrate excellence in patient-centered cancer treatment or research.”³⁵

The Collaborative is now a council³⁶ as defined in s. 20.03, F.S., created within the DOH to advise the department and the Legislature on developing a holistic approach to the state’s efforts to fund cancer research, cancer facilities, and treatments for cancer patients. The Collaborative is authorized to make recommendations on proposed legislation, proposed rules, best practices, data collection and reporting, issuance of grant funds, and other proposals for state policy relating to cancer research or treatment.

The Collaborative is chaired by the State Surgeon General who serves as an ex officio, non-voting member. The remaining membership of the Collaborative is composed as follows, all of whom are voting members:

- Two members appointed by the Governor, one member appointed by the President of the Senate, and one member appointed by the Speaker of the House of Representatives, prioritizing their appointments on members who have the following experience or expertise:
- The practice of a health care profession specializing in oncology clinical care or research;
- The development of preventive and therapeutic treatments to control cancer;
- The development of innovative research into the causes of cancer, the development of effective treatments for persons with cancer, or cures for cancer; or
- Management-level experience with a cancer center licensed under ch. 395, F.S.
- A Florida resident who can represent the interests of cancer patients in this state, appointed by the Governor.

Members of the Collaborative have staggered terms, and vacancies are to be filled in the same manner as first appointed. Members serve without compensation but are entitled to reimbursement for per diem and travel expenses pursuant to s. 112.061, F.S.

The Collaborative meets as necessary, but at least quarterly, at the call of the chair. A majority of the members of the Collaborative constitute a quorum, and a meeting may not be held with less than a quorum present. To establish a quorum, the Collaborative may conduct its meetings through teleconference or other electronic means. The DOH is required to provide reasonable and necessary support staff and materials to assist the Collaborative in the performance of its duties.

The Collaborative was required in 2024 to develop a long-range comprehensive plan for the Casey DeSantis Program and solicit input from cancer centers, research institutions, biomedical education institutions, hospitals, and medical providers. The long-range plan was required to be submitted to the President of the Senate, the Speaker of the House of Representatives, and the

³⁵ See ch. 2024-247, Laws of Florida.

³⁶ Section 20.03, F.S., defines a “council” or an “advisory council” as an advisory body created by specific statutory enactment and appointed to function on a continuing basis for the study of the problems arising in a specified functional or program area of state government and to provide recommendations and policy alternatives.

Executive Office of the Governor no later than December 1, 2024,³⁷ to include, but not be limited to, the following components:

- Expansion of grant funding opportunities to include a broader pool of Florida-based cancer centers, research institutions, biomedical education institutions, hospitals, and medical providers to receive funding through the Cancer Innovation Fund.
- An evaluation to determine metrics that focus on patient outcomes, quality of care, and efficacy of treatment.
- A compilation of best practices relating to cancer research or treatment.

The Collaborative must advise the DOH on the awarding of grants issued through the Cancer Innovation Fund. During any fiscal year for which funds are appropriated, the Collaborative must recommend to the DOH the awarding of grants to support innovative cancer research and treatment models, including emerging research and treatment trends and promising treatments that may serve as catalysts for further research and treatments. The Collaborative is directed to give priority to applications seeking to expand the reach of innovative cancer treatment models into underserved areas of the state. The Collaborative must review all grant applications and make grant funding recommendations to the DOH, and the DOH is directed under the bill to make final grant allocation awards.

Florida Comprehensive Drug Abuse Prevention and Control Act, Ch. 893, F.S.

Chapter 893, F.S., known as the “Florida Comprehensive Drug Abuse Prevention and Control Act (Act),” is intended to comprehensively address drug abuse prevention and control in Florida. The Act generally provides laws relating to the scheduling of controlled substances, the penalties for the use, possession, sale and trafficking of such substances, and exceptions from such penalties such as for prescriptions from a pharmacist or healthcare practitioner.³⁸

Department of Health’s Office of Medical Marijuana Use

The Office of Medical Marijuana Use is charged with writing and implementing DOH’s rules for medical marijuana, overseeing the statewide Medical Marijuana Use Registry, licensing Florida businesses to cultivate, process, and dispense medical marijuana to qualified patients, and certifying marijuana testing laboratories to ensure the health and safety of the public as it relates to marijuana.

Departmental Authority to Revoke the Registration of Qualified Patient or Caregiver

Currently, the DOH may suspend or revoke the registration of a qualified patient or caregiver if the qualified patient or caregiver:³⁹

- Provides misleading, incorrect, false, or fraudulent information to the department;
- Obtains a supply of marijuana in an amount greater than the amount authorized by the physician certification;
- Falsifies, alters, or otherwise modifies an identification card;

³⁷ The long-range plan was completed and submitted as required by statute. It is *available at*: <https://www.floridahealth.gov/provider-and-partner-resources/research/index1.html> (last visited Mar. 21, 2025).

³⁸ See chapter 893, F.S.

³⁹ Section 381.986(5)(c), F.S.

- Fails to timely notify the DOH of any changes to his or her qualified patient status; or
- Violates the requirements of s. 381.986, F.S., or any rule adopted by the DOH pursuant to s. 381.986, F.S.

Current law also requires the DOH to immediately suspend the registration of a qualified patient or caregiver charged with a violation of chapter 893 until final disposition of any alleged offense. Thereafter, the DOH *may* extend the suspension, revoke the registration, or reinstate the registration of a qualified patient.⁴⁰

The DOH may revoke the registration of a qualified patient or caregiver who cultivates marijuana or who acquires, possesses, or delivers marijuana from any person or entity other than a medical marijuana treatment center.⁴¹ The department must revoke the registration of a qualified patient, and the patient's associated caregiver, upon notification that the patient no longer meets the criteria of a qualified patient.⁴²

Grief Support Services for Children

There are children who are suffering because of the loss of a loved one. One in six children in Florida will experience the death of a parent or sibling by age 25.⁴³

Valeries House opened in 2016. Since then, it has reached more than 5,000 grieving children and expanded to new locations in Naples, Charlotte County, and Pensacola and has opened the Lee County Family is Forever Home in Fort Myers.⁴⁴

Individuals Served by Valerie's House (2016-2023)						
Year	Caregivers	Children	Young Adults	Off-Site	Infant & Pregnancy	Total
2016	12	21				33
2017	15	24				39
2018	35	58				93
2019	197	242		13		452
2020	350	524	17	49		940
2021	390	638	18	145	21	1,212
2022	446	715	21	236	15	1,433
2023	532	905	21	240	5	1,703
Total	1,977	3,127	77	683	41	5,905

⁴⁰ Section 381.986(5)(d) and (e), F.S.

⁴¹ Section 381.986(5)(f), F.S.

⁴² Section 381.986(5)(g), F.S.

⁴³ Valerie's House, Inc., 2023-2024 Report to the Community *Grief Unites Us*, available at [Valerie's House Annual Reports: Transparency in Supporting Grieving Families — Valerie's House](#) (last visited Mar. 23, 2025).

⁴⁴ *Id.*

In 2023, Valerie's House provided over 785 hours of clinical counseling at no cost to a bereaved child or caregiver. The organization used the services of more than 238 volunteers and mentors.⁴⁵

In 2024, Valerie's House opened the Family is Forever Home in Fort Myers, providing a dedicated space for hundreds of grieving families. The home includes peer support and art rooms, a backyard with a playground and basketball court, and the Volcano Room (a room with punching bags) for emotional expression. That same year, the organization reached nearly one million people on social media, surpassed 5,000 total downloads of its Grieve Love Heal podcast, and reached approximately 47,000 visitors through its website.⁴⁶

Today, Valerie's House is serving families in the Florida panhandle and Sarasota, Glades, Charlotte, Lee, Hendry, and Collier counties. Valerie's House programs give children ages 5 to 18 and their caregivers a safe place to heal after the loss of a loved one. The organization offers peer grief support groups for families. All services provided by Valerie's House are free for families in need of support.⁴⁷

Nursing Homes

Nursing homes in Florida are licensed under Part II of ch. 400, F.S., and provide 24-hour-a-day nursing care, case management, health monitoring, personal care, nutritional meals and special diets, physical, occupational, and speech therapy, social activities and respite care for those who are ill or physically infirm.⁴⁸ Currently, there are 696 nursing homes licensed in Florida.⁴⁹ Of the 696 licensed nursing homes, 668 are certified to accept Medicare or Medicaid and consequently must follow federal Centers for Medicare & Medicaid Services (CMS) requirements for nursing homes.⁵⁰

Nursing Home Medical Directors

Florida administrative code requires that each nursing home have only one physician, who is licensed under ch. 458 or ch. 459, F.S., that is designated as its medical director.⁵¹ If the medical director does not have hospital privileges, he or she is required to be certified or credentialed through a recognized certifying or credentialing body, such as The Joint Commission, the American Medical Directors Association, the Healthcare Facilities Accreditation Program of the American Osteopathic Association, the Bureau of Osteopathic Specialists of the American Osteopathic Association, the Florida Medical Directors Association or a health maintenance organization licensed in Florida.⁵² One physician may be the medical director of up to 10 nursing

⁴⁵ Valerie's House, Inc., 2023-2024 Report to the Community *Grief Unites Us*, available at [Valerie's House Annual Reports: Transparency in Supporting Grieving Families — Valerie's House](#) (last visited Mar. 23, 2025).

⁴⁶ *Id.*

⁴⁷ *Id.*

⁴⁸ Agency for Health Care Administration webpage, nursing homes, available at https://ahca.myflorida.com/MCHQ/Health_Facility_Regulation/Long_Term_Care/Nursing_Homes.shtml (last visited Feb. 28, 2025).

⁴⁹ Florida Health Finder Report, available at <https://www.floridahealthfinder.gov/facilitylocator/ListFacilities.aspx> (last visited Feb. 28, 2025).

⁵⁰ *Id.* Search for nursing homes that accept Medicaid or Medicare as payment.

⁵¹ Fla. Admin. Code R. 59A-4.1075 (2015).

⁵² *Id.*

homes at any one time and must have his or her principal office within 60 miles of all facilities for which he or she serves as medical director.⁵³

The medical director is required to visit each facility at least once a month, meet quarterly with the risk management and quality assurance committee of each facility, and must review for each facility:

- All new policies and procedures;
- All new incident and accident reports to identify clinic risk and safety hazards;
- The most recent grievance logs for any complaints or concerns related to clinical issues.⁵⁴

Additionally, the medical director must participate in the development of the comprehensive care plan for any resident for whom he or she is the attending physician.⁵⁵

Nursing Home Financial Reports

Nursing homes are required to submit financial data to the AHCA pursuant to s. 408.061 (5)-(6), F.S. These provisions were added in 2021 by SB 2518 (ch. 2021-41, L.O.F.) and mirror provisions in current law that require other health care facilities to submit such data.⁵⁶ Prior to July 1, 2021, nursing homes were exempt from this reporting requirement.

A nursing home must report, within 120 days after the end of its fiscal year, its actual financial experience for that fiscal year, including expenditures, revenues, and statistical measures. Such data may be based on internal financial reports that are certified to be complete and accurate by the chief financial officer of the nursing home. This actual experience must be audited and must include the fiscal year-end balance sheet, income statement, statement of cash flow, and statement of retained earnings and must be submitted to the AHCA in addition to the information filed in the Florida Nursing Home Uniform Reporting System (FNHURS).

The final rule for implementation of the FNHURS became effective November 1, 2023, and required nursing homes to begin submitting data to the FNHURS 30 days after that date in accordance with the end of each nursing home's fiscal year.⁵⁷ As of March 17, 2025, at least 536 of the 696 nursing homes had submitted to the AHCA.⁵⁸

Medicaid Quality Incentive Program

The Medicaid Quality Incentive Program (QIP) was established to ensure continued quality of care in nursing home facilities.⁵⁹ Nursing homes providers submit quality data directly to the

⁵³ Fla. Admin. Code R. 59A-4.1075 (2015). Note: if the facility is a rural nursing home, the AHCA may approve a request to waive the distance requirement.

⁵⁴ Fla. Admin. Code R. 59A-4.1075 (2015).

⁵⁵ *Id.*

⁵⁶ See s. 408.061(4), F.S.

⁵⁷ Fla. Admin. Code R. 59E-4.102 (2023).

⁵⁸ Email from Jim Browne, Legislative Affairs Director, Agency for Health Care Administration, to Cynthia Barr, Chief Legislative Analyst, Senate Appropriations Committee on Health and Human Services (Mar. 18, 2025) (on file with the Senate Appropriations Committee on Health and Human Services).

⁵⁹ ch. 2017-129, s. 8, Laws of Fla.

federal Centers for Medicare and Medicaid Services, and the AHCA uses this information to rank all providers by 16 quality measures.⁶⁰ The quality metrics used include⁶¹:

- **Process Measures**, which include flu vaccine, antipsychotic medication, and restraint quality metrics.
 - Providers whose fourth quarter measure score is at or above the 90th percentile for a particular measure will be awarded 3 points, those scoring from the 75th up to 90th percentiles will be awarded 2 points, and those scoring from the 50th up to 75th percentiles will receive 1 point.
 - Providers who score below the 50th percentile and achieve a 20 percent improvement from the previous year will receive 0.5 points.
- **Outcome Measures**, which include urinary tract infections, pressure ulcers, falls, incontinence, and decline in activities of daily living quality metrics.
 - Outcome Measures are scored and percentiles are calculated using the same methodology as Process Measures.
- **Structure Measures**, which include direct care staffing from the Medicaid cost report received by the rate setting cutoff date and social work and activity staff.
 - Structure Measures are scored and percentiles are calculated using the same methodology as Process Measures and Outcome Measures.
- **Credentialing Measures** which include CMS Overall 5-Star, Florida Gold Seal, Joint Commission Accreditation, and American Health Care Association National Quality Award.
 - Facilities assigned a rating of 3, 4, or 5 stars in the CMS 5- Star program will receive 1, 3, or 5 points, respectively.
 - Facilities that have either a Florida Gold Seal, Joint Commission Accreditation, or the silver or gold American Health Care Association National Quality Award on May 31 of the current year will be awarded 5 points.

By statute, nursing homes must meet the minimum threshold of the 20 percentile of included facilities to receive a quality incentive add-on payment, which is set at 10 percent of the 2016 non-property related payments of included facilities.⁶² In the 2023-2024 federal fiscal year, the incentive pool totaled \$316 million with 534 of the 655 active providers receiving a quality incentive add-on to their rate.⁶³

Patient Safety Culture Surveys

Patient safety culture refers to the values, beliefs, and norms that are shared by health care practitioners and other staff throughout the organization that influence their actions and behaviors to support and promote patient safety. Patient safety culture can be measured by determining the values, beliefs, norms, and behaviors related to patient safety that are rewarded,

⁶⁰ Email from Jim Browne, Legislative Affairs Director, Agency for Health Care Administration, to Cynthia Barr, Chief Legislative Analyst, Senate Appropriations Committee on Health and Human Services (Feb. 25, 2025) (on file with the Senate Appropriations Committee on Health and Human Services).

⁶¹ Fla. Admin. Code R. 59G-6.010(2)(y)(2021).

⁶² Sections 409.908(2)(b)1.e. and f.

⁶³ Email from Jim Browne, Legislative Affairs Director, Agency for Health Care Administration, to Cynthia Barr, Chief Legislative Analyst, Senate Appropriations Committee on Health and Human Services (Feb. 25, 2025) (on file with the Senate Appropriations Committee on Health and Human Services).

supported, expected, and accepted in an organization. Culture exists at multiple levels, from the unit level to the department, organization, and system levels.⁶⁴

The federal Agency for Health Care Research and Quality (AHRQ) has developed a “Survey on Patient Safety Culture” (SOPS) program which develops and supports surveys of providers and staff that assess the extent to which their organizational culture supports patient safety and safe practices. All the SOPS surveys include a standard set of core items with comparable survey content across facilities and have been developed for the following settings of care:

- Hospitals.
- Medical Offices.
- Nursing Homes.
- Community Pharmacies.
- Ambulatory Surgery Centers.

The SOPS Program also offers optional supplemental item sets that can be added to the core surveys to assess additional content areas focusing on health information technology, patient safety, workplace safety, value and efficiency, and diagnostic safety.

SOPS surveys and supplemental item sets undergo a rigorous development and testing process. Because the surveys ask questions that have been developed and pilot tested using a consistent methodology across a large sample of respondents, they are standardized and validated measures of patient safety culture.⁶⁵ The areas that are assessed by the SOPS include:

- Communication About Error.
- Communication Openness.
- Organizational Learning—Continuous Improvement.
- Overall Rating on Patient Safety.
- Response to Error.
- Staffing.
- Supervisor and Management Support for Patient Safety.
- Teamwork.
- Work Pressure and Pace.⁶⁶

Research has shown that significant relationships exist between SOPS patient safety culture scores and important health care delivery measures and outcomes. Some key findings based on studies that administered SOPS surveys include the following:

- Hospital units with more positive SOPS scores had:
 - *Fewer* hospital-acquired pressure ulcers and patient falls.
 - *Lower* surgical site infection rates.
- Hospitals with more positive SOPS scores had:
 - *Lower* rates of in-hospital complications or adverse events as measured by AHRQ’s patient safety indicators (PSIs).

⁶⁴ What is Patient Safety Culture?, ARHQ, June 2024, available at <https://www.ahrq.gov/sops/about/patient-safety-culture.html>, (last visited Feb. 28, 2025).

⁶⁵ *Id.*

⁶⁶ What is Patient Safety Culture?, ARHQ, June 2024, available at <https://www.ahrq.gov/sops/about/patient-safety-culture.html>, (last visited Feb. 28, 2025).

- Patients who reported *more positive* experiences with care.
- Nursing homes with more positive SOPS scores had:
 - *Higher* Centers for Medicare & Medicaid Services (CMS) Nursing Home Five-Star Quality ratings.
 - *Lower* risks of resident falls, long-stay urinary tract infections, and short stay ulcers.⁶⁷

Florida law requires hospitals and ambulatory surgical centers (ASC) to conduct, at least biennially, a patient safety culture survey using the SOPS.⁶⁸ In order to implement the requirement, the AHCA has customized the AHRQ's patient safety survey instruments, and developed a database application to facilitate the required submission of patient safety culture survey data from Florida hospitals and ASCs to the agency as statutorily mandated.⁶⁹

Florida's Health Information Exchange Program

Founded in 2011, the Florida Health Information Exchange (FHIE) facilitates the secure statewide exchange of health information between health care providers, hospital systems, and payers. The AHCA governs the FHIE by establishing policy, convening stakeholders, providing oversight, engaging federal partners, and promoting the benefits of health information technology.

The FHIE electronically makes patient health information available to doctors, nurses, hospitals, and health care organizations when needed for patient care. The exchange of patient information is protected through strict medical privacy and confidential procedures. The FHIE is designed to improve the speed, quality, safety, and cost of patient care.

As part of the FHIE Services, Florida has developed an Encounter Notification Service (ENS) that delivers real-time notifications based off of Admit, Discharge, and Transfer (ADT) data from participating health care facilities. This data is provided to authorize health care entities to improve patient care coordination.⁷⁰

Training, Education, and Clinicals in Health Funding Program

Section 409.91256, F.S., establishes the Training, Education, and Clinicals in Health (TEACH) Funding Program provide a high-quality educational experience while supporting participating federally qualified health centers, community mental health centers, rural health clinics, and certified community behavioral health clinics by offsetting administrative costs and loss of revenue associated with training residents and students to become licensed health care practitioners. The program is intended to support the state Medicaid program and underserved populations by expanding the available health care workforce.⁷¹

⁶⁷ What is Patient Safety Culture?, ARHQ, June 2024, available at <https://www.ahrq.gov/sops/about/patient-safety-culture.html>, (last visited Feb. 28, 2025).

⁶⁸ Section 395.1012(4), F.S.

⁶⁹ Patient Safety Survey System User Guide, 2024, available at https://ahca.myflorida.com/content/download/25680/file/PSCS%20System%20Guide_2022%2824%29EP.pdf, (last visited Feb. 28, 2025).

⁷⁰ Agency for Health Care Administration, *Senate Bill 7016 (2024) Analysis*. (on file with the Senate Committee on Health Policy).

⁷¹ 409.91256(1)

Qualified facilities may be reimbursed to offset the administrative costs or lost revenue associated with training students and residents who are enrolled in an accredited educational or residency program in Florida. Subject to appropriation, the AHCA may reimburse a qualified facility based on the number of clinical training hours reported at the following rates:

- A medical or dental resident at a rate of \$50 per hour.
- A first-year medical student at a rate of \$27 per hour.
- A second-year medical student at a rate of \$27 per hour.
- A third-year medical student at a rate of \$29 per hour.
- A fourth-year medical student at a rate of \$29 per hour.
- A dental student at a rate of \$22 per hour.
- An APRN student at a rate of \$22 per hour.
- A PA student at a rate of \$22 per hour.
- A dental hygiene student at a rate of \$15 per hour.
- A behavioral health student at a rate of \$15 per hour.⁷²

A qualified facility may not be reimbursed more than \$75,000 per fiscal year or \$100,000 if the facility operates a residency program.⁷³

III. Effect of Proposed Changes:

Section 1 amends s. 381.4019, F.S., to allow dental students and dental hygiene students who have been offered employment at certain public health programs or private practices to apply for the Dental Student Loan Repayment Program before obtaining active employment; however, funds may not be awarded until the following program requirements are met:

- Demonstrate active employment in a public health program or private practice that serves Medicaid recipients and other low-income patients and is located in a dental health professional shortage area or a medically underserved area.
- Volunteer 25 hours per year, verified by the Department of Health (DOH), providing dental services in a free clinic that is in a dental health professional shortage area or a medically underserved area, through another volunteer program operated by the state pursuant to part IV of chapter 110, or through a pro bono program approved by the Board of Dentistry.

Section 2 amends s. 381.915, F.S., to make several revisions to the Casey DeSantis Cancer Research Program (Casey DeSantis Program).

Definitions

The bill revises the definition of “Florida-based” to specify that in order for health care providers and facilities to meet the definition, such an entity must be physically located in Florida and provide services in Florida.

⁷² 409.91256(5)(a)

⁷³ 409.91256(5)(b)

The Collaborative

The bill provides that the President of the Senate and the Speaker of the House of Representatives each have three appointments to the membership of the Florida Cancer Connect Collaborative (Collaborative), instead of one apiece as under current law. This results in the Governor and the Legislature's presiding officers each having three appointments.

The bill deletes the obsolete requirement for the Collaborative to develop and submit a long-range comprehensive plan for the Casey DeSantis Program by December 1, 2024.

Cancer Innovation Fund

The bill creates parameters for the awarding of grants through the Cancer Innovation Fund, including:

- A new criterion for applications that will get priority during the Collaborative's review of proposals for grant funding. The new priority criterion will be applications having the goal to expand the reach of cancer screening efforts into underserved areas.
- A list of criteria that grant applicants must meet in order to be eligible. Under the bill, an eligible applicant must:
 - Operate as a licensed hospital that has a minimum of 30 percent of current cancer patients that reside in rural or underserved areas;
 - Operate as a licensed health care clinic or facility that employs or contracts with at least one Florida-licensed allopathic or osteopathic physician who is board-certified in oncology and that delivers chemotherapy treatments for cancer;
 - Operate as a licensed facility that employs or contracts with at least one Florida-licensed allopathic or osteopathic physician who is board-certified in oncology and that delivers radiation therapy treatments for cancer;
 - Operate as a licensed health care clinic or facility that provides cancer screening services at no cost or a minimal cost to patients;
 - Operate as a rural hospital as defined in s. 395.602(2)(b), F.S.;
 - Operate as a critical access hospital as defined in s. 408.07(14), F.S.;
 - Operate as a specialty hospital as defined in s. 395.002(28)(a), F.S., that provides cancer treatment for patients from birth to 18 years old;
 - Engage in biomedical research intended to develop therapies, medical pharmaceuticals, treatment protocols, or medical procedures intended to cure cancer or improve the quality of life of cancer patients; or
 - Educate or train students, post-doctoral fellows, or licensed or certified health care practitioners in the screening, diagnosis, or treatment of cancer.
- A requirement that, for ensuring all proposals are appropriate and are evaluated fairly on the basis of scientific merit, the DOH must appoint peer review panels of independent, scientifically qualified individuals to review the scientific merit of each proposal and establish a priority score. The priority scores must be forwarded to the Collaborative and must be considered in determining which proposals the Collaborative recommends for grant funding. The bill requires members of the Collaborative and the panels to establish and follow rigorous guidelines for ethical conduct and adhere to a strict policy regarding conflicts of interest.
- A requirement for the Collaborative to prepare a report for the Governor, President of the Senate, and Speaker of the House of Representatives by December 1 each year, starting

in 2025, that identifies and evaluates performance and the effects of grants issued through the Cancer Innovation Fund on cancer treatment, research, screening, diagnosis, prevention, practitioner and workforce education, and survivorship. The report must include the following:

- Amounts of grant funds awarded to each awardee.
- Descriptions of each awardee's research or project that includes, but need not be limited to: goals or projected outcomes, population to be served, and research methods or project implementation plan.
- An assessment of awardees of grant funds that evaluates performance toward achieving objectives specified in their grant funds applications.
- Recommendations for best practices that may be implemented by health care providers in this state that diagnose, treat, and screen for cancer, based on the outcomes of projects funded through the Cancer Innovation Fund.

Annual Report to the CCRAB

The bill requires the report that the DOH, in conjunction with participating NCI-designated cancer centers, must provide to the Florida Cancer Control and Research Advisory Council (CCRAB) by July 1 each year, to include a description of the numbers and types of cancer cases seen annually at each participating cancer center.

The Cancer Connect Collaborative Research Incubator

The bill provides Legislative findings and creates the Cancer Connect Collaborative Research Incubator (Incubator) within the DOH, to be overseen by the Collaborative, to provide funding for a targeted area of cancer research for a five-year period. For the five-year period beginning July 1, 2025, the bill provides that the Incubator's targeted area of cancer research will be pediatric cancer.

Contingent on the appropriation of funds, grants issued through the Incubator will be awarded through a peer-reviewed, competitive process. Emphasis will be given to applicants that focus on improving both research and treatment through greater participation in clinical trials that pertain to the targeted area of cancer research, including:

- Identifying ways to increase enrollment in cancer clinical trials;
- Supporting public and private professional education programs designed to increase the awareness and knowledge about cancer clinical trials;
- Providing tools to cancer patients and community-based oncologists to aid in the identification of cancer clinical trials available in the state; and
- Creating opportunities for the state's academic cancer centers to collaborate with community-based oncologists in cancer clinical trials networks.

Preference for Incubator funding may be given to grant proposals that foster collaborations among institutions, researchers, and community practitioners, to support the advancement of cures through basic or applied research, including clinical trials involving cancer patients and related networks.

The bill provides that applications for Incubator funding may be submitted by any Florida-based specialty hospital as defined in s. 395.002(28)(a), F.S., that provides cancer treatment for patients

from birth to 18 years old. All qualified applicants are to have equal access and opportunity to compete for the research funding. Incubator grants will be recommended by the Collaborative and awarded by the DOH on the basis of scientific merit, as determined by a competitively open and peer-reviewed process to ensure objectivity, consistency, and high quality.

To ensure that all proposals for research funding through the Incubator are appropriate and are evaluated fairly on the basis of scientific merit, the DOH is directed by the bill to appoint peer review panels of independent, scientifically qualified individuals to review the scientific merit of each proposal and establish its priority score. The priority scores will be forwarded to the Collaborative and must be considered in determining which proposals the Collaborative recommends for funding.

The Collaborative and the panels are directed by the bill to establish and follow rigorous guidelines for ethical conduct and adhere to a strict policy with regard to conflicts of interest regarding the assessment of Incubator grant applications. A member of the Collaborative or a panel may not participate in any discussion or decision of the Collaborative or a panel with respect to a research proposal by any firm, entity, or agency with which the member is associated as a member of the governing body or as an employee or with which the member has entered into a contractual arrangement.

Each recipient of Incubator grant funds must enter into an allocation agreement with the DOH, and each allocation agreement must include all of the following:

- A line-item budget narrative documenting the annual allocation of funds to a recipient.
- A cap on the annual award of 15 percent for administrative expenses.
- A requirement for the recipient to submit quarterly reports of all expenditures made by the recipient with funds received through the Incubator.
- A provision to allow the department and other state auditing bodies to audit all financial records, supporting documents, statistical records, and any other documents pertinent to the allocation agreement.
- A provision requiring the annual reporting of outcome data and protocols used in achieving those outcomes.

The bill requires that, beginning December 1, 2026, and annually through December 1, 2030, the Collaborative must submit a report to the Governor, President of the Senate, and Speaker of the House of Representatives that evaluates research conducted through the Incubator and provides details on outcomes and findings available through the end of the fiscal year immediately preceding each report.

The bill provides that if the Collaborative decides to recommend that the Incubator be extended beyond its five-year lifespan, the Collaborative is directed to make such recommendation in the report due December 1, 2029, and to include a recommendation for the next targeted area of cancer research. The report due on December 1, 2030, must include:

- Details of all results of the research conducted with Incubator funding that has been completed or the status of research in progress; and
- An evaluation of all research conducted with Incubator funding during the five fiscal years preceding the report.

Section 3 amends s. 381.922, F.S., to create a new cancer research initiative within the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program (Bankhead-Coley program). The bill establishes the Bascom Palmer Eye Institute VisionGen Initiative and provides that the purpose of the initiative is to advance genetic and epigenetic research on inherited eye diseases and ocular oncology by awarding grants through the peer-reviewed, competitive process statutorily-required under the Bankhead-Coley program. The initiative is subject to the annual appropriation of funds by the Legislature.

Section 4 amends s. 381.986, F.S., to require the DOH to revoke the registration of a qualified patient or caregiver when the qualified patient or caregiver is adjudicated guilty, or pleads guilty or no contest, to a violation of ch. 893, F.S.

Section 5 amends s. 394.495, F.S., to authorize the Department of Children and Families to contract with Valerie's House, Inc., a mental health support program that provides free child grief support services to bereaved children and their caregivers. The contract is subject to the annual appropriation of funds by the Legislature.

Section 6 reenacts and amends s. 400.0225, F.S., to require the Agency for Health Care Administration (AHCA) to develop user-friendly consumer satisfaction surveys to capture resident and family member satisfaction with care provided by nursing home facilities. The surveys must be based on a core set of consumer satisfaction questions to allow for consistent measurement and must be administered annually to a random sample of long-stay and short-stay residents of each facility and their family members. The survey tool must be based on an agency-validated survey instrument whose measures have received an endorsement by the National Quality Forum. The AHCA is required under the bill to:

- Specify the protocols for conducting the consumer satisfaction surveys, ensuring survey validity, reporting survey results, and protecting the identity of individual respondents; and
- Make aggregated survey data available to consumers on the AHCA's website in a manner that allows for comparison between nursing home facilities.

The bill allows family members, guardians, or other resident designees to assist a resident in completing the survey and also prohibits employees and volunteers of the nursing home, or of a corporation or business entity with and ownership interest in the nursing home, from attempting to influence a resident's responses to the survey.

Section 7 amends s. 400.141, F.S., to require the medical director of each nursing home facility to obtain designation as a certified medical director by the American Medical Directors Association, hold a similar credential bestowed by an organization recognized by the AHCA, or be in the process of seeking such designation or credentialing, according to parameters adopted by agency rule, by January 1, 2026. The bill also requires the AHCA to include the name of each nursing home's medical director on the facility's provider profile published on the AHCA's website.

The bill also requires each nursing home to conduct, at least biennially, a patient safety culture survey using the applicable survey on patient culture developed by the federal Agency for Health Care Research and Quality. The bill requires each facility to conduct the survey anonymously

and allows facilities to contract with a third party to administer the survey. The survey data, including participation rates, must be submitted to the AHCA biennially and each facility must develop an internal action plan between surveys to improve survey results and submit the plan to the AHCA.

Section 8 amends s. 400.191, F.S., to require the AHCA to include the results of the consumer satisfaction surveys in its Nursing Home Guide.

Section 9 amends s. 408.051, F.S., to require each nursing home that maintains certified electronic health records technology to make available all admit, transfer, and discharge data to the Florida Health Information Exchange. The bill allows the AHCA to adopt rules to implement this subsection.

Section 10 amends s. 408.061, F.S., to specify that, beginning January 1, 2026, the AHCA is required to impose an administrative fine of \$10,000 per violation⁷⁴ against a nursing home or the home office of a nursing home that fails to comply with the requirement to submit specified audited financial data to the Florida Nursing Home Uniform Reporting System (FNHURS). Additionally, the bill specifies that failing to file the report during any subsequent 10-day period occurring after the due date constitutes a separate violation until the report has been submitted.

The bill requires the AHCA to adopt rules to implement the fine and requires the rules to include provisions for a home office to present factors in mitigation of the imposition of the fine's full dollar amount. The AHCA may determine not to impose the fine's full dollar amount upon a demonstration that the full fine is inappropriate under the circumstances.

The bill also exempts state-owned nursing homes from the FNHURS reporting requirement under current law in s. 408.061(5) and (6), F.S.

Section 11 clarifies that a facility that is fined under s. 408.061, F.S., for an FNHURS violation, as described above, may not also be fined for such violation under s. 408.08, F.S.

Section 12 amends s. 409.908, F.S., and directs the AHCA to include the result of customer satisfaction surveys as a quality measure when sufficient data has been collected to be statistically valid.

The bill also requires the AHCA to, by October 1, 2025, and each year thereafter, submit a report to the Governor and the Legislature on each Medicaid Quality Incentive Program (QIP) payment made. The report must, at a minimum, include:

- The name of each facility that received a QIP payment and the dollar amount of such payment each facility received.
- The total number of quality incentive metric points awarded by the AHCA to each facility and the number of points awarded by the agency for each individual quality metric measured.
- An examination of any trends in the improvement of the quality of care provided to nursing home residents which may be attributable to incentive payments received under the QIP. The

⁷⁴ The bill, for purposes of this fine, defines "violation" to mean failing to file the financial report required on or before the report's due date.

AHCA is required to include an examination of trends both for the program as a whole as well as for each individual quality metric used by the AHCA to award program payments.

Section 13 amends s. 409.91256, F.S., to expand the definition of qualified facilities eligible for the Training, Education, and Clinicals in Health (TEACH) Funding Program to include publicly funded nonprofits serving Medicaid recipients or other low-income patients in areas designated as health professional shortage areas and approved by the AHCA.

The bill also amends s. 409.91256(5)(a), F.S., to include within the reimbursement rates for the TEACH Program, a rate of \$22 per hour for nursing students.

Section 14 requires the AHCA to contract with a third-party vendor to complete a comprehensive study of nursing home quality incentive programs in other states. The study must include a detailed analysis of quality incentive programs, identify components of programs that have improved quality outcomes, and make recommendations to modify or enhance Florida's existing Medicaid Quality Incentive Program. The study must also include a review of technologies applicable to nursing home care and payment structures related to ventilator care, bariatric services, and behavioral health services. The final report must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2025.

Section 15 provides an effective date of July 1, 2025.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:**Nursing Homes**

The bill may have an indeterminate negative fiscal impact on a nursing home or the home office of a nursing home that fails to comply with the requirement to submit specified audited financial data to the Florida Nursing Home Uniform Reporting System (FNHURS) and is subject to an administrative fine of \$10,000 per violation.

C. Government Sector Impact:**Cancer Connect Collaborative Research Incubator (Incubator)**

Creation of a new biomedical research grant program, the Cancer Connect Collaborative Research Incubator (Incubator), may have a significant negative fiscal impact on the Department of Health (DOH). The Incubator does not authorize an administrative allowance.

Two similar biomedical research grant programs were recently established that also do not include administrative allowances: the Cancer Innovation Fund (2023) and the Andrew John Anderson Pediatric Rare Disease Research Grant Program (2024). In Fiscal Year 2023-2024 the DOH received 147 Cancer Innovation Fund applications and granted 30 awards. For Fiscal Year 2024-2025, the DOH projects up to 90 awards. According to the DOH's Fiscal Year 2025-2026 Legislative Budget Request, current staff cannot absorb the workload associated with these grant programs.⁷⁵

The Fiscal Year 2025-2026 Senate General Appropriations Act (SB 2500) appropriates \$30,000,000 in recurring general revenue funds for the Incubator and six positions to support biomedical research grant workload.

Bascom Palmer Eye Institute VisionGen Initiative

The bill creates a new cancer research effort by establishing the Bascom Palmer Eye Institute VisionGen Initiative. Funding is subject to an annual appropriation of funds by the Legislature.

⁷⁵ Florida Department of Health, *Agency Legislative Budget Request FY 2025-26*, available at: <http://floridafiscalportal.state.fl.us/Document.aspx?ID=29150&DocType=PDF> (last visited March 27, 2025).

Office of Medical Marijuana Use

The bill has no fiscal impact on state expenditures, however, it may have a negative impact on state revenues to the extent the bill decreases the number of qualified patients in the medical marijuana use registry.

Valerie's House, Inc.

The bill authorizes the Department of Children and Families to contract with Valerie's House, Inc., to provide no cost grief support services to bereaved children who have experienced the death of a parent or sibling, and their caregiver. Funding is subject to an annual appropriation of funds by the Legislature.

Quality of Care in Nursing Homes

The bill conforms to SB 2500, which provides \$497,000 from the General Revenue Fund, of which \$356,500 is nonrecurring, for the Agency for Health Care Administration (AHCA) to implement and maintain the Nursing Home Patient Satisfaction Survey and the Nursing Home Patient Safety Culture Survey.

In addition, SB 2500 provides \$750,000 in nonrecurring general revenue funds and \$750,000 in nonrecurring funds from the Medical Care Trust Fund for the AHCA to contract with a third-party vendor to complete a comprehensive study of nursing home quality incentive programs in other states and submit a final report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2025.

The bill may have an indeterminate positive fiscal impact on state revenues to the extent a nursing home or the home office of a nursing home fails to comply with the requirement to submit specified audited financial data to the FNHURS and is subject to an administrative fine of \$10,000 per violation.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 381.4019, 381.915, 381.922, 381.986, 394.495, 400.0225, 400.141, 400.191, 408.051, 408.061, 408.08, 409.908, and 409.91256.

IX. Additional Information:

- A. **Committee Substitute – Statement of Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

- B. **Amendments:**

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

FOR CONSIDERATION By the Committee on Appropriations

576-02654A-25

20252514pb

1 A bill to be entitled
 2 An act relating to health and human services; amending
 3 s. 381.4019, F.S.; authorizing certain dental and
 4 dental hygiene students to apply for the Dental
 5 Student Loan Repayment Program before obtaining active
 6 employment; amending s. 381.915, F.S.; revising the
 7 definitions of the terms "cancer center" and "Florida-
 8 based"; defining the term "Cancer Connect
 9 Collaborative" or "collaborative"; making clarifying
 10 changes; deleting an obsolete date; revising the
 11 composition of the collaborative; deleting obsolete
 12 provisions; requiring the collaborative to review all
 13 submitted Cancer Innovation Fund grant applications
 14 using certain parameters; requiring the collaborative
 15 to give priority to certain applications; requiring
 16 licensed or certified health care providers,
 17 facilities, or entities to meet certain criteria to be
 18 eligible for specified grant funding; specifying such
 19 criteria; requiring the Department of Health to
 20 appoint peer review panels for a specified purpose;
 21 requiring that priority scores be forwarded to the
 22 collaborative and be considered in determining which
 23 proposals the collaborative recommends for certain
 24 grant funding; requiring the collaborative and peer
 25 review panels to establish and follow certain
 26 guidelines and adhere to a certain policy; prohibiting
 27 a member of the collaborative or a panel from
 28 participating in certain discussions or decisions
 29 under certain circumstances; requiring, beginning on a

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30 specified date and annually thereafter, the
 31 collaborative to prepare and submit a specified report
 32 to the Governor and the Legislature; requiring that
 33 the report include certain information; revising the
 34 requirements for a specified report by the department;
 35 requiring, beginning on a specified date, that certain
 36 allocation agreements include certain information;
 37 providing legislative findings; creating the Cancer
 38 Connect Collaborative Research Incubator within the
 39 department, and overseen by the collaborative, to
 40 provide funding for a specified purpose over a
 41 specified timeframe; specifying the incubator's
 42 targeted area of cancer research for the first
 43 specified timeframe; providing that grants issued
 44 through the incubator are contingent upon the
 45 appropriation of funds and must be awarded through a
 46 specified process; requiring that priority be given to
 47 certain applicants; authorizing the prioritization of
 48 certain grant proposals; providing that applications
 49 for incubator funding may be submitted by specified
 50 hospitals; requiring that all qualified applicants
 51 have equal access and opportunity to compete for
 52 research funding; requiring that incubator grants be
 53 recommended by the collaborative and awarded by the
 54 department in a certain manner; requiring the
 55 department to appoint peer review panels for a
 56 specified purpose; requiring that priority scores be
 57 forwarded to the collaborative and be considered in
 58 determining which proposals the collaborative

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59 recommends for funding; requiring the collaborative
 60 and peer review panels to establish and follow certain
 61 guidelines and adhere to a certain policy; prohibiting
 62 a member of the collaborative or a panel from
 63 participating in certain discussions or decisions;
 64 requiring recipients of incubator grant funds to enter
 65 into an allocation agreement with the department;
 66 specifying requirements for such allocation
 67 agreements; requiring, beginning on a specified date
 68 and annually until a specified date, the collaborative
 69 to prepare and submit a specified report to the
 70 Governor and the Legislature; requiring the
 71 collaborative to make a certain recommendation under
 72 certain circumstances; requiring that a specified
 73 report include certain information; amending s.
 74 381.922, F.S.; establishing the Bascom Palmer Eye
 75 Institute VisionGen Initiative within the William G.
 76 "Bill" Bankhead, Jr., and David Coley Cancer Research
 77 Program; providing the purpose of the initiative;
 78 providing that funding for the initiative is subject
 79 to annual appropriation; amending s. 381.986, F.S.;
 80 requiring the Department of Health to revoke the
 81 medical marijuana use registry registration of
 82 qualified patients and caregivers who enter certain
 83 pleas or are found guilty of certain offenses;
 84 amending s. 394.495, F.S.; authorizing the Department
 85 of Children and Families to contract with a specified
 86 nonprofit organization to provide certain grief
 87 support services to help certain children and youth;

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88 authorizing the provision of certain training and
 89 outreach under the contract; reviving, reenacting, and
 90 amending s. 400.0225, F.S., relating to consumer
 91 satisfaction surveys; requiring the Agency for Health
 92 Care Administration to develop user-friendly consumer
 93 satisfaction surveys for nursing home facilities;
 94 specifying requirements for the surveys; authorizing
 95 family members, guardians, and other resident
 96 designees to assist the resident in completing the
 97 survey; prohibiting employees and volunteers of the
 98 facility or of a corporation or business entity with
 99 an ownership interest in the facility from attempting
 100 to influence a resident's responses to the survey;
 101 requiring the agency to specify certain protocols for
 102 administration of the survey; requiring the agency to
 103 publish on its website aggregated survey data in a
 104 manner that allows for comparison between nursing home
 105 facilities; amending s. 400.141, F.S.; requiring
 106 medical directors of nursing home facilities to
 107 obtain, or to be in the process of obtaining, certain
 108 qualifications by a specified date; requiring the
 109 agency to include such medical director's name on each
 110 nursing home facility's online provider profile;
 111 requiring nursing home facilities to conduct biennial
 112 patient safety culture surveys; specifying
 113 requirements for administration of such surveys;
 114 requiring nursing home facilities to submit the
 115 results of such surveys biennially to the agency in a
 116 format specified by agency rule; authorizing nursing

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117 home facilities to develop an internal action plan
 118 between surveys to identify measures for improvement
 119 of the survey and submit such plan to the agency;
 120 amending s. 400.191, F.S.; requiring the agency to
 121 include the results from specified consumer
 122 satisfaction surveys as part of the Nursing Home Guide
 123 on its website; amending s. 408.051, F.S.; requiring
 124 nursing home facilities that maintain certain
 125 electronic health records to make available certain
 126 data to the agency's Florida Health Information
 127 Exchange program for a specified purpose; authorizing
 128 the agency to adopt rules; amending s. 408.061, F.S.;
 129 exempting nursing homes operated by state agencies
 130 from certain financial reporting requirements;
 131 requiring the agency to impose administrative fines
 132 against nursing homes and home offices of nursing
 133 homes for failing to comply with certain reporting
 134 requirements; defining the term "violation"; providing
 135 construction; requiring the agency to adopt rules;
 136 providing requirements for such rules; amending s.
 137 408.08, F.S.; prohibiting nursing homes subject to
 138 certain administrative fines from being fined under a
 139 specified provision for the same violation; amending
 140 s. 409.908, F.S.; requiring the agency to revise its
 141 methodology for calculating Quality Incentive Program
 142 payments; providing requirements for such revision;
 143 requiring the agency to submit an annual report to the
 144 Governor and the Legislature on payments made under
 145 the Quality Incentive Program; specifying requirements

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146 for the report; amending s. 409.91256, F.S.; revising
 147 the purpose of the Training, Education, and Clinicals
 148 in Health Funding Program; revising the definition of
 149 the term "qualified facility"; specifying an allowed
 150 reimbursement rate to qualified facilities under the
 151 program for nursing students; requiring the agency to
 152 contract with a third-party vendor to conduct a
 153 comprehensive study of nursing home quality incentive
 154 programs in other states; providing minimum
 155 requirements for the report; requiring the agency to
 156 submit a final report on the study to the Governor and
 157 the Legislature by a specified date; providing an
 158 effective date.

160 Be It Enacted by the Legislature of the State of Florida:

162 Section 1. Present subsections (5) through (10) of section
 163 381.4019, Florida Statutes, are redesignated as subsections (6)
 164 through (11), respectively, and a new subsection (5) is added to
 165 that section, to read:

166 381.4019 Dental Student Loan Repayment Program.—The Dental
 167 Student Loan Repayment Program is established to support the
 168 state Medicaid program and promote access to dental care by
 169 supporting qualified dentists and dental hygienists who treat
 170 medically underserved populations in dental health professional
 171 shortage areas or medically underserved areas.

172 (5) A dental student or dental hygiene student who
 173 demonstrates an offer of employment in a public health program
 174 or private practice as specified in paragraph (2)(a) may apply

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for the loan program before obtaining active employment but may not be awarded funds from the loan program until he or she meets the requirements of subsection (2).

Section 2. Present paragraphs (c), (d), and (e) of subsection (3) and present subsections (12) and (13) of section 381.915, Florida Statutes, are redesignated as paragraphs (d), (e), and (f) of subsection (3) and subsections (13) and (14), respectively, a new paragraph (c) is added to subsection (3), paragraph (d) is added to subsection (10), a new subsection (12) is added to that section, and paragraph (b) and present paragraph (c) of subsection (3), paragraphs (a), (b), (e), (f), and (h) of subsection (8), and subsections (9) and (11) of that section are amended, to read:

381.915 Casey DeSantis Cancer Research Program.—

(3) On or before September 15 of each year, the department shall calculate an allocation fraction to be used for distributing funds to participating cancer centers. On or before the final business day of each quarter of the state fiscal year, the department shall distribute to each participating cancer center one-fourth of that cancer center's annual allocation calculated under subsection (6). The allocation fraction for each participating cancer center is based on the cancer center's tier-designated weight under subsection (4) multiplied by each of the following allocation factors based on activities in this state: number of reportable cases, peer-review costs, and biomedical education and training. As used in this section, the term:

(b) "Cancer center" means a comprehensive center with at least one geographic site in the state, a freestanding center

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located in the state, a center situated within an academic institution, or a Florida-based formal research-based consortium under centralized leadership that has achieved NCI designation ~~or is prepared to achieve NCI designation by June 30, 2024.~~

(c) "Cancer Connect Collaborative" or "collaborative" means the council created under subsection (8).

(d)(e) "Florida-based" means that a cancer center's actual or sought designated status is or would be recognized by the NCI as primarily located in Florida and not in another state, or that a health care provider or facility is physically located in Florida and provides services in Florida.

(8) The Cancer Connect Collaborative, a council as defined in s. 20.03, is created within the department to advise the department and the Legislature on developing a holistic approach to the state's efforts to fund cancer research, cancer facilities, and treatments for cancer patients. The collaborative may make recommendations on proposed legislation, proposed rules, best practices, data collection and reporting, issuance of grant funds, and other proposals for state policy relating to cancer research or treatment.

(a) The Surgeon General shall serve as an ex officio, nonvoting member of the collaborative and shall serve as the chair.

(b) The collaborative shall be composed of the following voting members, ~~to be appointed by September 1, 2024:~~

1. Two members appointed by the Governor, three members ~~one member~~ appointed by the President of the Senate, and three members ~~one member~~ appointed by the Speaker of the House of Representatives, based on the criteria of this subparagraph. The

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233 appointing officers shall make their appointments prioritizing
 234 members who have the following experience or expertise:

235 a. The practice of a health care profession specializing in
 236 oncology clinical care or research;

237 b. The development of preventive and therapeutic treatments
 238 to control cancer;

239 c. The development of innovative research into the causes
 240 of cancer, the development of effective treatments for persons
 241 with cancer, or cures for cancer; or

242 d. Management-level experience with a cancer center
 243 licensed under chapter 395.

244 2. One member who is a resident of this state who can
 245 represent the interests of cancer patients in this state,
 246 appointed by the Governor.

247 (e) Members of the collaborative whose terms have expired
 248 may continue to serve until replaced or reappointed, but for no
 249 more than 6 months after the expiration of their terms.

250 (f) Members of the collaborative shall serve without
 251 compensation but are entitled to reimbursement for per diem and
 252 travel expenses pursuant to s. 112.061.

253 ~~(h) The collaborative shall develop a long-range~~
 254 ~~comprehensive plan for the Casey DeSantis Cancer Research~~
 255 ~~Program. In the development of the plan, the collaborative must~~
 256 ~~solicit input from cancer centers, research institutions,~~
 257 ~~biomedical education institutions, hospitals, and medical~~
 258 ~~providers. The collaborative shall submit the plan to the~~
 259 ~~Governor, the President of the Senate, and the Speaker of the~~
 260 ~~House of Representatives no later than December 1, 2024. The~~
 261 ~~plan must include, but need not be limited to, all of the~~

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262 ~~following components:~~

263 1. ~~Expansion of grant fund opportunities to include a~~
 264 ~~broader pool of Florida-based cancer centers, research~~
 265 ~~institutions, biomedical education institutions, hospitals, and~~
 266 ~~medical providers to receive funding through the Cancer~~
 267 ~~Innovation Fund.~~

268 2. ~~An evaluation to determine metrics that focus on patient~~
 269 ~~outcomes, quality of care, and efficacy of treatment.~~

270 3. ~~A compilation of best practices relating to cancer~~
 271 ~~research or treatment.~~

272 (9) (a) The collaborative shall advise the department on the
 273 awarding of grants issued through the Cancer Innovation Fund.
 274 During any fiscal year for which funds are appropriated to the
 275 fund, the collaborative shall review all submitted grant
 276 applications using the parameters provided in paragraph (c) and
 277 make recommendations to the department for awarding grants to
 278 support innovative cancer research and treatment models,
 279 including emerging research and treatment trends and promising
 280 treatments that may serve as catalysts for further research and
 281 treatments. The department shall make the final grant allocation
 282 awards. The collaborative shall give priority to applications
 283 seeking to expand the reach of cancer screening efforts and
 284 innovative cancer treatment models into underserved areas of
 285 this state.

286 (b) To be eligible for grant funding under this subsection,
 287 a licensed or certified health care provider, facility, or
 288 entity must meet at least one of the following criteria:

289 1. Operates as a licensed hospital that has a minimum of 30
 290 percent of its current cancer patients residing in rural or

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underserved areas.

2. Operates as a licensed health care clinic or facility that employs or contracts with at least one physician licensed under chapter 458 or chapter 459 who is board certified in oncology and that administers chemotherapy treatments for cancer.

3. Operates as a licensed facility that employs or contracts with at least one physician licensed under chapter 458 or chapter 459 who is board certified in oncology and that administers radiation therapy treatments for cancer.

4. Operates as a licensed health care clinic or facility that provides cancer screening services at no cost or a minimal cost to patients.

5. Operates as a rural hospital as defined in s. 395.602(2)(b).

6. Operates as a critical access hospital as defined in s. 408.07(14).

7. Operates as a specialty hospital as defined in s. 395.002(28)(a) which provides cancer treatment for patients from birth to 18 years of age.

8. Engages in biomedical research intended to develop therapies, medical pharmaceuticals, treatment protocols, or medical procedures intended to cure cancer or improve the quality of life of cancer patients.

9. Educates or trains students, postdoctoral fellows, or licensed or certified health care practitioners in the screening, diagnosis, or treatment of cancer.

(c) To ensure that all proposals for grant funding issued through the Cancer Innovation Fund are appropriate and are

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evaluated fairly on the basis of scientific merit, the department shall appoint peer review panels of independent, scientifically qualified individuals to review the scientific merit of each proposal and establish its priority score. The priority scores must be forwarded to the collaborative and must be considered in determining which proposals the collaborative recommends for grant funding through the Cancer Innovation Fund.

(d) The collaborative and the peer review panels shall establish and follow rigorous guidelines for ethical conduct and adhere to a strict policy with regard to conflicts of interest regarding the assessment of Cancer Innovation Fund grant applications. A member of the collaborative or a panel may not participate in any discussion or decision of the collaborative or a panel with respect to a research proposal by any firm, entity, or agency with which the member is associated as a member of the governing body or as an employee or with which the member has entered into a contractual arrangement.

(e) Beginning December 1, 2025, and annually thereafter, the collaborative shall prepare and submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives which identifies and evaluates the performance and the impact of grants issued through the Cancer Innovation Fund on cancer treatment, research, screening, diagnosis, prevention, practitioner training, workforce education, and cancer patient survivorship. The report must include all of the following:

1. Amounts of grant funds awarded to each recipient.
2. Descriptions of each recipient's research or project which include, but need not be limited to, the following:

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349 a. Goals or projected outcomes.
 350 b. Population to be served.
 351 c. Research methods or project implementation plan.
 352 3. An assessment of grant recipients which evaluates their
 353 progress toward achieving objectives specified in each
 354 recipient's grant application.
 355 4. Recommendations for best practices that may be
 356 implemented by health care providers in this state who diagnose,
 357 treat, and screen for cancer, based on the outcomes of projects
 358 funded through the Cancer Innovation Fund.
 359 (10) Beginning July 1, 2025, and each year thereafter, the
 360 department, in conjunction with participating cancer centers,
 361 shall submit a report to the Cancer Control and Research
 362 Advisory Council and the collaborative on specific metrics
 363 relating to cancer mortality and external funding for cancer-
 364 related research in this state. If a cancer center does not
 365 endorse this report or produce an equivalent independent report,
 366 the cancer center is ineligible to receive program funding for 1
 367 year. The department must submit this annual report, and any
 368 equivalent independent reports, to the Governor, the President
 369 of the Senate, and the Speaker of the House of Representatives
 370 no later than September 15 of each year the report or reports
 371 are submitted by the department. The report must include:
 372 (d) A description of the numbers and types of cancer cases
 373 treated annually at each participating cancer center, including
 374 reportable and nonreportable cases.
 375 (11) Beginning July 1, ~~2025~~ 2024, each allocation agreement
 376 issued by the department relating to cancer center payments
 377 under paragraph (2)(a) ~~subsection (2)~~ must include all of the

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378 following:
 379 (a) A line-item budget narrative documenting the annual
 380 allocation of funds to a cancer center.
 381 (b) A cap on the annual award of 15 percent for
 382 administrative expenses.
 383 (c) A requirement for the cancer center to submit quarterly
 384 reports of all expenditures made by the cancer center with funds
 385 received through the Casey DeSantis Cancer Research Program.
 386 (d) A provision to allow the department and other state
 387 auditing bodies to audit all financial records, supporting
 388 documents, statistical records, and any other documents
 389 pertinent to the allocation agreement.
 390 (e) A provision requiring the annual reporting of outcome
 391 data and protocols used in achieving those outcomes.
 392 (12)(a) The Legislature finds that targeted areas of cancer
 393 research require increased resources and that Florida should
 394 become a leader in promoting research opportunities for these
 395 targeted areas. Floridians should not have to leave the state to
 396 receive the most advanced cancer care and treatment. To meet
 397 this need, the Cancer Connect Collaborative Research Incubator,
 398 or "incubator" as used in this subsection, is created within the
 399 department, to be overseen by the collaborative, to provide
 400 funding for a targeted area of cancer research over a 5-year
 401 period. For the 5-year period beginning July 1, 2025, the
 402 incubator's targeted area of cancer research is pediatric
 403 cancer.
 404 (b) Contingent upon the appropriation of funds by the
 405 Legislature, grants issued through the incubator must be awarded
 406 through a peer-reviewed, competitive process. Priority must be

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given to applicants that focus on enhancing both research and treatment by increasing participation in clinical trials related to the targeted area of cancer research, including all of the following:

1. Identifying strategies to increase enrollment in cancer clinical trials.

2. Supporting public and private professional education programs to raise awareness and knowledge about cancer clinical trials.

3. Providing tools for cancer patients and community-based oncologists to help identify available cancer clinical trials in this state.

4. Creating opportunities for the state's academic cancer centers to collaborate with community-based oncologists in cancer clinical trial networks.

(c) Priority may be given to grant proposals that foster collaborations among institutions, researchers, and community practitioners to support the advancement of cures through basic or applied research, including clinical trials involving cancer patients and related networks.

(d) Applications for incubator funding may be submitted by any Florida-based specialty hospital as defined in s. 395.002(28)(a) which provides cancer treatment for patients from birth to 18 years of age. All qualified applicants must have equal access and opportunity to compete for research funding. Incubator grants must be recommended by the collaborative and awarded by the department on the basis of scientific merit, as determined by a competitively open and peer-reviewed process to ensure objectivity, consistency, and high quality.

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(e) To ensure that all proposals for research funding are appropriate and are evaluated fairly on the basis of scientific merit, the department shall appoint peer review panels of independent, scientifically qualified individuals to review the scientific merit of each proposal and establish its priority score. The priority scores must be forwarded to the collaborative and must be considered in determining which proposals the collaborative recommends for funding.

(f) The collaborative and the peer review panels shall establish and follow rigorous guidelines for ethical conduct and adhere to a strict policy with regard to conflicts of interest regarding the assessment of incubator grant applications. A member of the collaborative or a panel may not participate in any discussion or decision of the collaborative or a panel regarding a research proposal from any firm, entity, or agency with which the member is associated as a governing body member, as an employee, or through a contractual arrangement.

(g) Each recipient of incubator grant funds must enter into an allocation agreement with the department. Each such allocation agreement must include all of the following:

1. A line-item budget narrative documenting the annual allocation of funds to a recipient.

2. A cap on the annual award of 15 percent for administrative expenses.

3. A requirement for the recipient to submit quarterly reports of all expenditures made by the recipient with funds received through the incubator.

4. A provision to allow the department and other state auditing bodies to audit all financial records, supporting

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documents, statistical records, and any other documents
pertinent to the allocation agreement.

5. A provision requiring the annual reporting of outcome
data and protocols used in achieving those outcomes.

(h) Beginning December 1, 2026, and annually through
December 1, 2030, the collaborative shall prepare and submit a
report to the Governor, the President of the Senate, and the
Speaker of the House of Representatives which evaluates research
conducted through the incubator and provides details on outcomes
and findings available through the end of the fiscal year
immediately preceding each report. If the collaborative
recommends that the incubator be extended beyond its 5-year
lifespan, the collaborative shall make such recommendation in
the report due December 1, 2029, and shall include a
recommendation for the next targeted area of cancer research.
The report due on December 1, 2030, must include all of the
following:

1. Details of all results of the research conducted with
incubator funding which has been completed or the status of
research in progress.

2. An evaluation of all research conducted with incubator
funding during the 5 fiscal years preceding the report.

Section 3. Paragraph (d) is added to subsection (2) of
section 381.922, Florida Statutes, to read:

381.922 William G. "Bill" Bankhead, Jr., and David Coley
Cancer Research Program.—

(2) The program shall provide grants for cancer research to
further the search for cures for cancer.

(d) There is established within the program the Bascom

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Palmer Eye Institute VisionGen Initiative. The purpose of the
initiative is to advance genetic and epigenetic research on
inherited eye diseases and ocular oncology by awarding grants
through the peer-reviewed, competitive process established under
subsection (3). Funding for the initiative is subject to the
annual appropriation of funds by the Legislature.

Section 4. Paragraphs (d) and (e) of subsection (5) of
section 381.986, Florida Statutes, are amended to read:

381.986 Medical use of marijuana.—

(5) MEDICAL MARIJUANA USE REGISTRY.—

(d) The department shall immediately suspend the
registration of a qualified patient charged with a violation of
chapter 893 until final disposition of ~~the any~~ alleged offense.
Based upon such final disposition ~~Thereafter~~, the department may
extend the suspension, revoke the registration, or reinstate the
registration. However, the department must revoke the
registration of the qualified patient upon such final
disposition if the qualified patient entered a plea of guilty or
nolo contendere or was found guilty of the offense.

(e) The department shall immediately suspend the
registration of a any caregiver charged with a violation of
chapter 893 until final disposition of ~~the any~~ alleged offense.
The department must revoke the registration of the caregiver
upon such final disposition if the caregiver entered a plea of
guilty or nolo contendere or was found guilty of the offense.
Additionally, the department must ~~shall~~ revoke a caregiver
registration if the caregiver does not meet the requirements of
subparagraph (6) (b) 6.

Section 5. Subsection (8) is added to section 394.495,

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Florida Statutes, to read:

394.495 Child and adolescent mental health system of care; programs and services.—

(8) As authorized by and consistent with funding appropriated in the General Appropriations Act, the department may contract with Valerie's House, Inc., a nonprofit organization exempt from taxation pursuant to s. 501(c)(3) of the Internal Revenue Code, to provide grief support services to help children and youth ages 4 to 19 who have experienced the death of a parent or sibling. The services provided must be at no cost to the bereaved child or his or her caregiver and may include, but are not limited to, grief support groups, mentoring, individual grief counseling, financial crisis support, and in-school support services. Valerie's House, Inc., may also provide grief awareness training and outreach to local schools and medical facilities under the contract.

Section 6. Notwithstanding the repeal of section 400.0225, Florida Statutes, in section 14 of chapter 2001-377, Laws of Florida, that section is revived, reenacted, and amended to read:

400.0225 Consumer satisfaction surveys.—

(1) The agency shall develop user-friendly consumer satisfaction surveys to capture resident and family member satisfaction with care provided by nursing home facilities. The consumer satisfaction surveys must be based on a core set of consumer satisfaction questions to allow for consistent measurement and must be administered annually to a random sample of long-stay and short-stay residents of each facility and their family members. The survey tool must be based on an agency-

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validated survey instrument whose measures have received an endorsement by the National Quality Forum.

(2) Family members, guardians, or other resident designees may assist a resident in completing the consumer satisfaction survey.

(3) Employees and volunteers of the nursing home facility or of a corporation or business entity with an ownership interest in the nursing home facility are prohibited from attempting to influence a resident's responses to the consumer satisfaction survey.

(4) The agency shall specify the protocols for conducting the consumer satisfaction surveys, ensuring survey validity, reporting survey results, and protecting the identity of individual respondents. The agency shall make aggregated survey data available to consumers on the agency's website pursuant to s. 400.191(2)(a)15. in a manner that allows for comparison between nursing home facilities, or its contractor, in consultation with the nursing home industry and consumer representatives, shall develop an easy-to-use consumer satisfaction survey, shall ensure that every nursing facility licensed pursuant to this part participates in assessing consumer satisfaction, and shall establish procedures to ensure that, at least annually, a representative sample of residents of each facility is selected to participate in the survey. The sample shall be of sufficient size to allow comparisons between and among facilities. Family members, guardians, or other resident designees may assist the resident in completing the survey. Employees and volunteers of the nursing facility or of a corporation or business entity with an ownership interest in the

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581 ~~facility are prohibited from assisting a resident with or~~
 582 ~~attempting to influence a resident's responses to the consumer~~
 583 ~~satisfaction survey. The agency, or its contractor, shall survey~~
 584 ~~family members, guardians, or other resident designees. The~~
 585 ~~agency, or its contractor, shall specify the protocol for~~
 586 ~~conducting and reporting the consumer satisfaction surveys.~~
 587 ~~Reports of consumer satisfaction surveys shall protect the~~
 588 ~~identity of individual respondents. The agency shall contract~~
 589 ~~for consumer satisfaction surveys and report the results of~~
 590 ~~those surveys in the consumer information materials prepared and~~
 591 ~~distributed by the agency.~~

592 (5) The agency may adopt rules as necessary to implement
 593 administer this section.

594 Section 7. Paragraph (b) of subsection (1) of section
 595 400.141, Florida Statutes, is amended, and paragraph (x) is
 596 added to that subsection, to read:

597 400.141 Administration and management of nursing home
 598 facilities.—

599 (1) Every licensed facility shall comply with all
 600 applicable standards and rules of the agency and shall:

601 (b) Appoint a medical director licensed pursuant to chapter
 602 458 or chapter 459. By January 1, 2026, the medical director of
 603 each nursing home facility must obtain designation as a
 604 certified medical director by the American Medical Directors
 605 Association, hold a similar credential bestowed by an
 606 organization recognized by the agency, or be in the process of
 607 seeking such designation or credentialing, according to
 608 parameters adopted by agency rule. The agency shall include the
 609 name of each nursing home facility's medical director on the

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610 facility's provider profile published by the agency on its
 611 website. The agency may establish by rule more specific criteria
 612 for the appointment of a medical director.

613 (x) Conduct, at least biennially, a patient safety culture
 614 survey using the applicable Survey on Patient Safety Culture
 615 developed by the federal Agency for Healthcare Research and
 616 Quality. Each facility shall conduct the survey anonymously to
 617 encourage completion of the survey by staff working in or
 618 employed by the facility. A facility may contract with a third
 619 party to administer the survey. Each facility shall biennially
 620 submit the survey data to the agency in a format specified by
 621 agency rule, which must include the survey participation rate.
 622 Each facility may develop an internal action plan between
 623 conducting surveys to identify measures to improve the survey
 624 and submit such plan to the agency.

625 Section 8. Paragraph (a) of subsection (2) of section
 626 400.191, Florida Statutes, is amended to read:

627 400.191 Availability, distribution, and posting of reports
 628 and records.—

629 (2) The agency shall publish the Nursing Home Guide
 630 quarterly in electronic form to assist consumers and their
 631 families in comparing and evaluating nursing home facilities.

632 (a) The agency shall provide an Internet site which must
 633 ~~shall~~ include at least the following information either directly
 634 or indirectly through a link to another established site or
 635 sites of the agency's choosing:

636 1. A section entitled "Have you considered programs that
 637 provide alternatives to nursing home care?" which must ~~shall~~ be
 638 the first section of the Nursing Home Guide and must ~~which shall~~

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639 prominently display information about available alternatives to
 640 nursing homes and how to obtain additional information regarding
 641 these alternatives. The Nursing Home Guide ~~must shall~~ explain
 642 that this state offers alternative programs that ~~allow permit~~
 643 qualified elderly persons to stay in their homes instead of
 644 being placed in nursing homes and ~~must shall~~ encourage
 645 interested persons to call the Comprehensive Assessment Review
 646 and Evaluation for Long-Term Care Services (CARES) Program to
 647 inquire as to whether ~~if~~ they qualify. The Nursing Home Guide
 648 ~~must shall~~ list available home and community-based programs and
 649 ~~must which shall~~ clearly state the services that are provided,
 650 including and indicate whether nursing home services are covered
 651 under those programs when necessary ~~included if needed~~.

652 2. A list by name and address of all nursing home
 653 facilities in this state, including any prior name by which a
 654 facility was known during the previous 24-month period.

655 3. Whether such nursing home facilities are proprietary or
 656 nonproprietary.

657 4. The current owner of the facility's license and the year
 658 that that entity became the owner of the license.

659 5. The name of the owner or owners of each facility and
 660 whether the facility is affiliated with a company or other
 661 organization owning or managing more than one nursing facility
 662 in this state.

663 6. The total number of beds in each facility and the most
 664 recently available occupancy levels.

665 7. The number of private and semiprivate rooms in each
 666 facility.

667 8. The religious affiliation, if any, of each facility.

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668 9. The languages spoken by the administrator and staff of
 669 each facility.

670 10. Whether or not each facility accepts Medicare or
 671 Medicaid recipients or insurance, health maintenance
 672 organization, United States Department of Veterans Affairs,
 673 CHAMPUS program, or workers' compensation coverage.

674 11. Recreational and other programs available at each
 675 facility.

676 12. Special care units or programs offered at each
 677 facility.

678 13. Whether the facility is a part of a retirement
 679 community that offers other services pursuant to part III of
 680 this chapter or part I or part III of chapter 429.

681 14. Survey and deficiency information, including all
 682 federal and state recertification, licensure, revisit, and
 683 complaint survey information, for each facility. For
 684 noncertified nursing homes, state survey and deficiency
 685 information, including licensure, revisit, and complaint survey
 686 information, shall be provided.

687 15. The results of consumer satisfaction surveys conducted
 688 pursuant to s. 400.0225.

689 Section 9. Present subsections (6) and (7) of section
 690 408.051, Florida Statutes, are redesignated as subsections (7)
 691 and (8), respectively, and a new subsection (6) is added to that
 692 section, to read:

693 408.051 Florida Electronic Health Records Exchange Act.—

694 (6) NURSING HOME DATA.—A nursing home facility as defined
 695 in s. 400.021 which maintains certified electronic health record
 696 technology shall make available all admission, transfer, and

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697 discharge data to the agency's Florida Health Information
 698 Exchange program for the purpose of supporting public health
 699 data registries and patient care coordination. The agency may
 700 adopt rules to implement this subsection.

701 Section 10. Present subsections (7) through (15) of section
 702 408.061, Florida Statutes, are redesignated as subsections (8)
 703 through (16), respectively, a new subsection (7) is added to
 704 that section, and subsections (5) and (6) of that section are
 705 amended, to read:

706 408.061 Data collection; uniform systems of financial
 707 reporting; information relating to physician charges;
 708 confidential information; immunity.—

709 (5) Within 120 days after the end of its fiscal year, each
 710 nursing home as defined in s. 408.07, excluding nursing homes
 711 operated by state agencies, shall file with the agency, on forms
 712 adopted by the agency and based on the uniform system of
 713 financial reporting, its actual financial experience for that
 714 fiscal year, including expenditures, revenues, and statistical
 715 measures. Such data may be based on internal financial reports
 716 that are certified to be complete and accurate by the chief
 717 financial officer of the nursing home. However, a nursing home's
 718 actual financial experience shall be its audited actual
 719 experience. This audited actual experience must include the
 720 fiscal year-end balance sheet, income statement, statement of
 721 cash flow, and statement of retained earnings and must be
 722 submitted to the agency in addition to the information filed in
 723 the uniform system of financial reporting. The financial
 724 statements must tie to the information submitted in the uniform
 725 system of financial reporting, and a crosswalk must be submitted

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726 along with the financial statements.

727 (6) Within 120 days after the end of its fiscal year, the
 728 home office of each nursing home as defined in s. 408.07,
 729 excluding nursing homes operated by state agencies, shall file
 730 with the agency, on forms adopted by the agency and based on the
 731 uniform system of financial reporting, its actual financial
 732 experience for that fiscal year, including expenditures,
 733 revenues, and statistical measures. Such data may be based on
 734 internal financial reports that are certified to be complete and
 735 accurate by the chief financial officer of the nursing home.
 736 However, the home office's actual financial experience shall be
 737 its audited actual experience. This audited actual experience
 738 must include the fiscal year-end balance sheet, income
 739 statement, statement of cash flow, and statement of retained
 740 earnings and must be submitted to the agency in addition to the
 741 information filed in the uniform system of financial reporting.
 742 The financial statements must tie to the information submitted
 743 in the uniform system of financial reporting, and a crosswalk
 744 must be submitted along with the audited financial statements.

745 (7) (a) Beginning January 1, 2026, the agency shall impose
 746 an administrative fine of \$10,000 per violation against a
 747 nursing home or home office that fails to comply with subsection
 748 (5) or subsection (6), as applicable. For purposes of this
 749 paragraph, the term "violation" means failing to file the
 750 financial report required by subsection (5) or subsection (6),
 751 as applicable, on or before the report's due date. Failing to
 752 file the report during any subsequent 10-day period occurring
 753 after the due date constitutes a separate violation until the
 754 report has been submitted.

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(b) The agency shall adopt rules to implement this subsection. The rules must include provisions for a nursing home or home office to present factors in mitigation of the imposition of the fine's full dollar amount. The agency may determine not to impose the fine's full dollar amount upon a showing that the full fine is inappropriate under the circumstances.

Section 11. Subsection (2) of section 408.08, Florida Statutes, is amended to read:

408.08 Inspections and audits; violations; penalties; fines; enforcement.—

(2) Any health care facility that refuses to file a report, fails to timely file a report, files a false report, or files an incomplete report and upon notification fails to timely file a complete report required under s. 408.061; that violates this section, s. 408.061, or s. 408.20, or rule adopted thereunder; or that fails to provide documents or records requested by the agency under this chapter shall be punished by a fine not exceeding \$1,000 per day for each day in violation, to be imposed and collected by the agency. Pursuant to rules adopted by the agency, the agency may, upon a showing of good cause, grant a one-time extension of any deadline for a health care facility to timely file a report as required by this section, s. 408.061, or s. 408.20. A facility fined under s. 408.061(7) may not be additionally fined under this subsection for the same violation.

Section 12. Paragraph (b) of subsection (2) of section 409.908, Florida Statutes, is amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to

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specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid-eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(2)

(b) Subject to any limitations or directions in the General

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Appropriations Act, the agency shall establish and implement a state Title XIX Long-Term Care Reimbursement Plan for nursing home care in order to provide care and services in conformance with the applicable state and federal laws, rules, regulations, and quality and safety standards and to ensure that individuals eligible for medical assistance have reasonable geographic access to such care.

1. The agency shall amend the long-term care reimbursement plan and cost reporting system to create direct care and indirect care subcomponents of the patient care component of the per diem rate. These two subcomponents together shall equal the patient care component of the per diem rate. Separate prices shall be calculated for each patient care subcomponent, initially based on the September 2016 rate setting cost reports and subsequently based on the most recently audited cost report used during a rebasing year. The direct care subcomponent of the per diem rate for any providers still being reimbursed on a cost basis shall be limited by the cost-based class ceiling, and the indirect care subcomponent may be limited by the lower of the cost-based class ceiling, the target rate class ceiling, or the individual provider target. The ceilings and targets apply only to providers being reimbursed on a cost-based system. Effective October 1, 2018, a prospective payment methodology shall be implemented for rate setting purposes with the following parameters:

a. Peer Groups, including:

- (I) North-SMMC Regions 1-9, less Palm Beach and Okeechobee Counties; and
- (II) South-SMMC Regions 10-11, plus Palm Beach and

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Okeechobee Counties.

b. Percentage of Median Costs based on the cost reports used for September 2016 rate setting:

- (I) Direct Care Costs 100 percent.
- (II) Indirect Care Costs 92 percent.
- (III) Operating Costs 86 percent.

c. Floors:

- (I) Direct Care Component 95 percent.
- (II) Indirect Care Component 92.5 percent.
- (III) Operating Component None.

d. Pass-through Payments Real Estate and
.....Personal Property
.....Taxes and Property Insurance.

e. Quality Incentive Program Payment
Pool.....10 percent of September
.....2016 non-property related
.....payments of included facilities.

f. Quality Score Threshold to Qualify ~~Quality~~ for Quality
Incentive Payment.....20th
.....percentile of included facilities.

g. Fair Rental Value System Payment Parameters:

- (I) Building Value per Square Foot based on 2018 RS Means.
- (II) Land Valuation.....10 percent of Gross Building value.
- (III) Facility Square Footage Actual Square Footage.
- (IV) Movable Equipment Allowance\$8,000 per bed.
- (V) Obsolescence Factor 1.5 percent.
- (VI) Fair Rental Rate of Return 8 percent.
- (VII) Minimum Occupancy 90 percent.
- (VIII) Maximum Facility Age 40 years.

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871 (IX) Minimum Square Footage per Bed.....350.
 872 (X) Maximum Square Footage for Bed.....500.
 873 (XI) Minimum Cost of a renovation/replacements \$500 per bed.
 874 h. Ventilator Supplemental payment of \$200 per Medicaid day
 875 of 40,000 ventilator Medicaid days per fiscal year.
 876 2. The agency shall revise its methodology for calculating
 877 Quality Incentive Program payments to include the results of
 878 consumer satisfaction surveys conducted pursuant to s. 400.0225
 879 as a measure of nursing home quality. The agency shall so revise
 880 the methodology after the surveys have been in effect for an
 881 amount of time the agency deems sufficient for statistical and
 882 scientific validity as a meaningful quality measure that may be
 883 incorporated into the methodology.
 884 3. The direct care subcomponent shall include salaries and
 885 benefits of direct care staff providing nursing services
 886 including registered nurses, licensed practical nurses, and
 887 certified nursing assistants who deliver care directly to
 888 residents in the nursing home facility, allowable therapy costs,
 889 and dietary costs. This excludes nursing administration, staff
 890 development, the staffing coordinator, and the administrative
 891 portion of the minimum data set and care plan coordinators. The
 892 direct care subcomponent also includes medically necessary
 893 dental care, vision care, hearing care, and podiatric care.
 894 ~~4.3-~~ All other patient care costs shall be included in the
 895 indirect care cost subcomponent of the patient care per diem
 896 rate, including complex medical equipment, medical supplies, and
 897 other allowable ancillary costs. Costs may not be allocated
 898 directly or indirectly to the direct care subcomponent from a
 899 home office or management company.

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900 ~~5.4-~~ On July 1 of each year, the agency shall report to the
 901 Legislature direct and indirect care costs, including average
 902 direct and indirect care costs per resident per facility and
 903 direct care and indirect care salaries and benefits per category
 904 of staff member per facility.
 905 ~~6.5-~~ Every fourth year, the agency shall rebase nursing
 906 home prospective payment rates to reflect changes in cost based
 907 on the most recently audited cost report for each participating
 908 provider.
 909 ~~7.6-~~ A direct care supplemental payment may be made to
 910 providers whose direct care hours per patient day are above the
 911 80th percentile and who provide Medicaid services to a larger
 912 percentage of Medicaid patients than the state average.
 913 ~~8.7-~~ Pediatric, Florida Department of Veterans Affairs, and
 914 government-owned facilities are exempt from the pricing model
 915 established in this subsection and shall remain on a cost-based
 916 prospective payment system. Effective October 1, 2018, the
 917 agency shall set rates for all facilities remaining on a cost-
 918 based prospective payment system using each facility's most
 919 recently audited cost report, eliminating retroactive
 920 settlements.
 921 9. By October 1, 2025, and each year thereafter, the agency
 922 shall submit to the Governor, the President of the Senate, and
 923 the Speaker of the House of Representatives a report on each
 924 Quality Incentive Program payment made pursuant to sub-
 925 paragraph 1.e. The report must, at a minimum, include all of
 926 the following information:
 927 a. The name of each facility that received a Quality
 928 Incentive Program payment and the dollar amount of such payment

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each facility received.

b. The total number of quality incentive metric points awarded by the agency to each facility and the number of points awarded by the agency for each individual quality metric measured.

c. An examination of any trends in the improvement of the quality of care provided to nursing home residents which may be attributable to incentive payments received under the Quality Incentive Program. The agency shall include examination of trends both for the program as a whole as well as for each individual quality metric used by the agency to award program payments.

It is the intent of the Legislature that the reimbursement plan achieve the goal of providing access to health care for nursing home residents who require large amounts of care while encouraging diversion services as an alternative to nursing home care for residents who can be served within the community. The agency shall base the establishment of any maximum rate of payment, whether overall or component, on the available moneys as provided for in the General Appropriations Act. The agency may base the maximum rate of payment on the results of scientifically valid analysis and conclusions derived from objective statistical data pertinent to the particular maximum rate of payment. The agency shall base the rates of payments in accordance with the minimum wage requirements as provided in the General Appropriations Act.

Section 13. Subsection (1), paragraph (d) of subsection (2), and paragraph (a) of subsection (5) of section 409.91256,

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Florida Statutes, are amended to read:

409.91256 Training, Education, and Clinicals in Health (TEACH) Funding Program.—

(1) PURPOSE AND INTENT.—The Training, Education, and Clinicals in Health (TEACH) Funding Program is created to provide a high-quality educational experience while supporting participating federally qualified health centers, community mental health centers, rural health clinics, ~~and~~ certified community behavioral health clinics, and publicly funded nonprofit organizations serving Medicaid recipients or other low-income patients in areas designated as health professional shortage areas and approved by the agency by offsetting administrative costs and loss of revenue associated with training residents and students to become licensed health care practitioners. Further, it is the intent of the Legislature to use the program to support the state Medicaid program and underserved populations by expanding the available health care workforce.

(2) DEFINITIONS.—As used in this section, the term:

(d) "Qualified facility" means a federally qualified health center, a community mental health center, a rural health clinic, ~~or~~ a certified community behavioral health clinic, or a publicly funded nonprofit organization serving Medicaid recipients or other low-income patients in an area designated as a health professional shortage area and approved by the agency.

(5) REIMBURSEMENT.—Qualified facilities may be reimbursed under this section only to offset the administrative costs or lost revenue associated with training students, allopathic residents, osteopathic residents, or dental residents who are

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enrolled in an accredited educational or residency program based in this state.

(a) Subject to an appropriation, the agency may reimburse a qualified facility based on the number of clinical training hours reported under subparagraph (3)(e)1. The allowed reimbursement per student is as follows:

1. A medical or dental resident at a rate of \$50 per hour.
2. A first-year medical student at a rate of \$27 per hour.
3. A second-year medical student at a rate of \$27 per hour.
4. A third-year medical student at a rate of \$29 per hour.
5. A fourth-year medical student at a rate of \$29 per hour.
6. A dental student at a rate of \$22 per hour.
7. An advanced practice registered nursing student at a rate of \$22 per hour.
8. A physician assistant student at a rate of \$22 per hour.
9. A nursing student at a rate of \$22 per hour.
10. A behavioral health student at a rate of \$15 per hour.
11. ~~10.~~ A dental hygiene student at a rate of \$15 per hour.

Section 14. (1) To support and enhance quality outcomes in Florida's nursing homes, the Agency for Health Care Administration shall contract with a third-party vendor to conduct a comprehensive study of nursing home quality incentive programs in other states.

(a) At a minimum, the study must include a detailed analysis of quality incentive programs implemented in each of the states examined, identify components of such programs which have demonstrably improved nursing home quality outcomes, and provide recommendations to modify or enhance this state's existing Medicaid Quality Incentive Program based on its

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historical performance and trends since it was first implemented.

(b) The study must also include:

1. An in-depth review of emerging and existing technologies applicable to nursing home care and an analysis of how their adoption in this state could improve quality of care and operational efficiency; and
2. An examination of other states' Medicaid add-on payment structures related to the provision of ventilator care, bariatric services, and behavioral health services.

(2) The agency shall submit a final report on the study, including findings and actionable recommendations, to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2025.

Section 15. This act shall take effect July 1, 2025.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 7028

INTRODUCER: Health Policy Committee

SUBJECT: Cancer

DATE: April 1, 2025

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
Brown	Brown		HP Submitted as Comm. Bill/Fav
1. Gerbrandt	Sadberry	AP	Favorable

I. Summary:

SB 7028 revises several aspects of the Casey DeSantis Cancer Research Program. The bill adds members to the Cancer Connect Collaborative (Collaborative), creates parameters for the awarding of grants through the Cancer Innovation Fund, and requires an annual report on the results of projects funded through the Cancer Innovation Fund and the performance of parties that receive the grants.

The bill creates the Cancer Connect Collaborative Research Incubator, to be overseen by the Collaborative, to provide funding for a targeted area of cancer research for a five-year period, subject to appropriation. The bill provides parameters for the awarding of funds through the Incubator and requires annual reports.

The bill creates a new cancer research effort by establishing the Bascom Palmer Eye Institute VisionGen Initiative, subject to appropriation, and provides that the purpose of the initiative is to advance genetic and epigenetic research on inherited eye diseases and ocular oncology.

The bill may have a significant negative fiscal impact on the Department of Health. **See Section V. Fiscal Impact Statement.**

The bill takes effect July 1, 2025.

II. Present Situation:

Florida Cancer Research Programs

The Legislature funds cancer research in Florida through four main programs: William G. “Bill” Bankhead, Jr., and David Coley Cancer Research Program (Bankhead-Coley program), the Casey DeSantis Cancer Research Program (Casey DeSantis Program), Live Like Bella

Initiative – Pediatric Cancer Research Program, and the Cancer Innovation Fund. Currently, \$200.5 million is appropriated annually for these research programs as follows:¹

- Bankhead-Coley – \$10 million Biomedical Trust Fund
- Casey DeSantis Cancer Research Program – \$127.5 million (\$111.1 General Revenue; \$16.4 Biomedical Trust Fund)
- Live Like Bella Initiative – \$3 million Biomedical Trust Fund
- Florida Cancer Innovation Fund – \$60 million Biomedical Research Trust Fund

William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program

In 2006, the Legislature created the William G. “Bill” Bankhead, Jr., and David Coley Cancer Research Program to advance progress toward cures for cancer through grants awarded through a peer-reviewed, competitive process.²

The program provides grants for cancer research to further the search for cures for cancer, by pursuing the following goals:³

- Significantly expand cancer research capacity in Florida.
- Improve both research and treatment through greater pediatric and adult participation in clinical trials networks.
- Reduce the impact of cancer on disproportionately impacted individuals.

Currently, the Bankhead-Coley Program is funded at \$10 million annually.⁴

The Casey DeSantis Cancer Research Program

In 2014, the Legislature created the Florida Consortium of National Cancer Institute Centers Program, which was renamed as the Casey DeSantis Cancer Research Program in 2022. The Casey DeSantis Program was established to:⁵

- Enhance the quality and competitiveness of cancer care in Florida;
- Further a statewide biomedical research strategy directly responsive to the health needs of Florida’s citizens; and
- Capitalize on potential educational opportunities available to students.

The Florida Department of Health (DOH) is required to make payments to cancer centers recognized by the NCI as NCI-designated comprehensive cancer centers, cancer centers, and cancer centers working toward achieving NCI designation.⁶

The NCI designates institutions as:⁷

- Comprehensive Cancer Centers – focused on substantial transdisciplinary research that bridges all cancer-related research areas;

¹ Chapter 2024-231, Laws of Fla. See specific appropriations 456C, 457A, 457C, and 457B, respectively.

² Section 381.922(1), F.S.

³ Section 381.922(2), F.S.

⁴ Chapter 2024-231, Laws of Fla. See specific appropriation 456C.

⁵ Section 381.915(2), F.S.

⁶ *Id.*

⁷ National Cancer Institute, NCI-Designated Cancer Centers, *available at*: <https://www.cancer.gov/research/infrastructure/cancer-centers> (last visited Mar. 21, 2025).

- Cancer Centers – focused on one research area such as clinical, prevention, cancer control or population science research; or
- Basic Laboratory Cancer Centers – focused on laboratory research and work collaboratively with other institutions.

A participating cancer center's annual allocation of funds is determined by a statutory tier-weighted formula that factors in a cancer center's reportable cancer cases; peer-review costs; and biomedical education and training.⁸ The tier designations are weighted based on the participating cancer center's NCI-designation status. The program's three-tier designations are:⁹

- Tier 1: NCI-designated comprehensive cancer centers;
- Tier 2: NCI-designated cancer centers; and
- Tier 3: Cancer centers seeking NCI designation and meeting additional criteria related to their research and biomedical education.

Currently, there are two NCI-designed comprehensive cancer centers and two NCI-designated cancer centers in Florida:¹⁰

- H. Lee Moffitt Cancer Center – Comprehensive Cancer Center
- Mayo Clinic Cancer Center – Comprehensive Cancer Center
- The University of Florida (UF) Health Shands Cancer Hospital – Cancer Center
- University of Miami (UM) Sylvester Cancer Center – Cancer Center

See chart below for the NCI-designed cancer center funding history of the Casey DeSantis Program:

	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
H. Lee Moffitt	\$ 24,911,553	\$ 23,313,325	\$ 39,368,392	\$ 38,060,795	\$ 39,620,622
Mayo Clinic	N/A	N/A	N/A	\$ 23,314,286	\$ 23,314,286
UF Health Shands Cancer Hospital	\$ 20,722,858	\$ 22,321,087	\$ 30,721,560	\$ 37,135,352	\$ 35,219,873
UM Sylvester Cancer Center	\$ 16,594,331	\$ 16,595,331	\$ 29,910,047	\$ 28,989,567	\$ 29,345,219
Total	\$ 62,228,742	\$ 62,229,743	\$ 99,999,999	\$ 127,500,000	\$ 127,500,000

Starting July 1, 2025, the DOH, in conjunction with participating cancer centers, must provide an annual report to the Cancer Control and Research Advisory Council (CCRAB) by July 1. The report must include the following:¹¹

- An analysis of trending age-adjusted cancer mortality rates in the state by age group, geographic region, and type of cancer.

⁸ Section 381.915(3), F.S.

⁹ Section 381.915(4), F.S.

¹⁰ National Cancer Institute, NCI-Designated Cancer Centers, "Find a Cancer Centers" directory, *available at:* <https://www.cancer.gov/research/infrastructure/cancer-centers/find> (last visited Mar. 21, 2025).

¹¹ Section 381.915(10), F.S. Prior to 2025, the report was required once every three years.

- Identification of trends in overall federal funding, broken down by institutional source, for cancer-related research in the state.
- A list and narrative description of collaborative grants and interinstitutional collaboration among participating cancer centers, a comparison of collaborative grants in proportion to the grant totals for each cancer center, a catalog of retreats and progress seed grants using state funds, and targets for collaboration in the future and reports on progress regarding such targets where appropriate.

Live Like Bella Initiative – Pediatric Cancer Research

The Live Like Bella Pediatric Cancer Research Initiative was established to advance progress toward curing pediatric cancer through grants awarded through a peer-reviewed, competitive process.¹² The Initiative will provide grants for research to further the search for cures for pediatric cancer, by pursuing the following goals:¹³

- Significantly expand pediatric cancer research capacity in Florida.
- Improve both research and treatment through greater pediatric enrollment in clinical trial networks.
- Reduce the impact of pediatric cancer on disproportionately impacted individuals.

Currently, the Live Like Bella Initiative is funded with \$3 million annually.¹⁴

Florida Cancer Innovation Fund

The Florida Cancer Innovation Fund was established in Fiscal Year 2023-2024 to fund projects focused on innovative research in cancer care and treatment. The funding aims to provide opportunities to break down longstanding silos between researchers, cancer facilities, and medical providers to improve cancer research and treatment through innovative approaches to data infrastructure and best practices.¹⁵ Funding is limited to Florida-based institutions.

The projects funded through Cancer Innovation Fund grant awards are required to focus on at least one of three goal areas below:¹⁶

- Data – to identify the reasons data is slow to move or hard to access and ways to dismantle those barriers.
- Best Practices – to streamline, encourage, and incentivize the sharing of treatment best practices among public and private entities.
- Innovation – to make advancements in cutting-edge technology and clinical treatments.

Currently, the Cancer Innovation Fund is appropriated \$60 million annually.¹⁷

¹² Section 381.922(2), F.S.

¹³ Department of Health, Biomedical Research Program Funding Announcement, Fiscal Year 2023-2024, *available at*: <https://www.floridahealth.gov/provider-and-partner-resources/research/funding-opportunity-announcements/BRACFOAApprovedFINAL.pdf> (last visited Mar. 21, 2025).

¹⁴ Chapter 2024-231, Laws of Fla. See specific appropriations 457C.

¹⁵ Department of Health, Funding Opportunity Announcement, The Florida Cancer Innovation Fund, *available at* <https://www.floridahealth.gov/provider-and-partner-resources/research/florida-cancer-innovation-fund/index.html> (last visited Mar. 21, 2025).

¹⁶ *Id.*

¹⁷ Chapter 2024-231, Laws of Fla. See specific appropriation 457B.

Florida Cancer Control and Research Advisory Council (CCRAB)

The Florida Cancer Control Research Advisory Council was established by the Legislature as an advisory body appointed to function on a continuing basis for the study of cancer and to make recommendations on solutions and policy alternatives to the Board of Governors and the State Surgeon General.¹⁸ The CCRAB closely monitors Florida's cancer burden and recommends changes in policies, systems, and environments that lead to improved prevention, early detection, high-quality treatment, and increased cancer survival rates.¹⁹

The Council consists of 16 members:²⁰

- The State Surgeon General or his or her designee within the DOH;
- A representative of the H. Lee Moffitt Cancer Center and Research Institute, Inc.;
- A representative of the Sylvester Comprehensive Cancer Center of the University of Miami;
- A representative of the University of Florida Shands Cancer Center;
- A representative of the Mayo Clinic in Jacksonville;
- A representative of the American Cancer Society;
- A representative of the Association of Community Cancer Centers;
- A member of the Florida Hospital Association who specializes in the field of oncology;
- A member of the Florida Medical Association who specializes in the field of oncology;
- A representative of the Florida Nurses Association who specializes in the field of oncology;
- A representative of the Florida Osteopathic Medical Association who specializes in the field of oncology;
- A specialist in pediatric oncology research or clinical care appointed by the Governor;
- A specialist in oncology clinical care or research appointed by the President of the Senate;
- A current or former cancer patient or a current or former caregiver to a cancer patient appointed by the Speaker of the House of Representatives;
- A member of the House of Representatives appointed by the Speaker of the House of Representatives; and
- A member of the Senate appointed by the President of the Senate.

CCRAB members serve four-year terms.²¹

Florida Cancer Connect Collaborative

Established in 2023, the Florida Cancer Connect Collaborative²² (Collaborative) is an initiative begun by First Lady Casey DeSantis in partnership with the DOH and the Agency for Health Care Administration. It was created by executive action of the Governor. The Collaborative

¹⁸ Section 1004.435, F.S.

¹⁹ Florida Cancer Control and Research Advisory Council, CCRAB Annual Report 2024, The State of Cancer in Florida, available at: https://www.ccrab.org/_cache/files/c/3/c388cd5a-94e1-4342-b946-d21f872724cc/72B5F6981BBF2571E5C3B73AF0DC1169.2024ccrab-annualreport-final.pdf (last visited Mar. 21, 2025).

²⁰ Section 1004.435(4), F.S.

²¹ Section 1004.435(4), F.S.

²² The Cancer Connect Collaborative is an expansion of Cancer Connect, an initiative launched by First Lady Casey DeSantis in August 2022 to provide cancer information and survivor stories.

originated as a team composed of medical professionals and government officials to analyze Florida’s approach to combatting cancer. The original goal of the Collaborative was to break down long-standing silos between researchers, cancer facilities, and medical providers to improve cancer research and treatment. When first created, according to the Governor and First Lady, the Collaborative had five main objectives:²³

- Data – The Collaborative will seek to identify the reasons data is slow to move or hard to access and dismantle those barriers.
- Best practices – The Collaborative will seek to streamline, encourage and incentivize the sharing of treatment best practices among public and private entities so that everyone is treated with the most effective treatment possible.
- Innovation – The Collaborative will identify the reasons that technology gets held up — whether it be special interests, over-litigiousness or bureaucratic red tape — and recommend ways to eliminate these barriers.
- Funding – The Collaborative will provide recommendations for the implementation of the Governor’s proposed \$170 million in funding to improve the pace of cancer research and novel technologies.
- Honesty – The Collaborative will be tasked with identifying the ways to ensure cancer causes, treatment, prevention, and diagnosis information is available and easy to access.

In 2024, the Legislature codified the Collaborative in Florida law through an amendment to s. 381.915, F.S.,²⁴ which houses statutes relating to the Casey DeSantis Program. The 2024 law revised the mission of the Casey DeSantis Program to include a goal of promoting “the provision of high-quality, innovative health care for persons undergoing cancer treatment in this state” and to “make cancer innovation grant funding available through the Cancer Innovation Fund to health care providers and facilities that demonstrate excellence in patient-centered cancer treatment or research.”

The Collaborative is now a council²⁵ as defined in s. 20.03, F.S., created within the DOH to advise the department and the Legislature on developing a holistic approach to the state’s efforts to fund cancer research, cancer facilities, and treatments for cancer patients. The Collaborative is authorized to make recommendations on proposed legislation, proposed rules, best practices, data collection and reporting, issuance of grant funds, and other proposals for state policy relating to cancer research or treatment.

The Collaborative is chaired by the State Surgeon General who serves as an ex officio, non-voting member. The remaining membership of the Collaborative is composed as follows, all of whom are voting members:

²³ Florida Governor Ron DeSantis, First Lady Casey DeSantis Announces the Cancer Connect Collaborative to Explore Innovative Strategies for Cancer Treatment and Care, *available at*: <https://www.flgov.com/2023/02/23/first-lady-casey-DeSantis-announces-the-cancer-connect-collaborative-to-explore-innovative-strategies-for-cancer-treatment-and-care/> (last visited Mar. 21, 2025).

²⁴ See ch. 2024-247, Laws of Florida.

²⁵ Section 20.03, F.S., defines a “council” or an “advisory council” as an advisory body created by specific statutory enactment and appointed to function on a continuing basis for the study of the problems arising in a specified functional or program area of state government and to provide recommendations and policy alternatives.

- Two members appointed by the Governor, one member appointed by the President of the Senate, and one member appointed by the Speaker of the House of Representatives, prioritizing their appointments on members who have the following experience or expertise:
 - The practice of a health care profession specializing in oncology clinical care or research;
 - The development of preventive and therapeutic treatments to control cancer;
 - The development of innovative research into the causes of cancer, the development of effective treatments for persons with cancer, or cures for cancer; or
 - Management-level experience with a cancer center licensed under ch. 395, F.S.
- A Florida resident who can represent the interests of cancer patients in this state, appointed by the Governor.

Members of the Collaborative have staggered terms, and vacancies are to be filled in the same manner as first appointed. Members serve without compensation but are entitled to reimbursement for per diem and travel expenses pursuant to s. 112.061, F.S.

The Collaborative meets as necessary, but at least quarterly, at the call of the chair. A majority of the members of the Collaborative constitute a quorum, and a meeting may not be held with less than a quorum present. To establish a quorum, the Collaborative may conduct its meetings through teleconference or other electronic means. The DOH is required to provide reasonable and necessary support staff and materials to assist the Collaborative in the performance of its duties.

The Collaborative was required in 2024 to develop a long-range comprehensive plan for the Casey DeSantis Program and solicit input from cancer centers, research institutions, biomedical education institutions, hospitals, and medical providers. The long-range plan was required to be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor no later than December 1, 2024,²⁶ to include, but not be limited to, the following components:

- Expansion of grant funding opportunities to include a broader pool of Florida-based cancer centers, research institutions, biomedical education institutions, hospitals, and medical providers to receive funding through the Cancer Innovation Fund.
- An evaluation to determine metrics that focus on patient outcomes, quality of care, and efficacy of treatment.
- A compilation of best practices relating to cancer research or treatment.

The Collaborative must advise the DOH on the awarding of grants issued through the Cancer Innovation Fund. During any fiscal year for which funds are appropriated, the Collaborative must recommend to the DOH the awarding of grants to support innovative cancer research and treatment models, including emerging research and treatment trends and promising treatments that may serve as catalysts for further research and treatments. The Collaborative is directed to give priority to applications seeking to expand the reach of innovative cancer treatment models into underserved areas of the state. The Collaborative must review all grant applications and make grant funding recommendations to the DOH, and the DOH is directed under the bill to make final grant allocation awards.

²⁶ The long-range plan was completed and submitted as required by statute. It is *available at*: <https://www.floridahealth.gov/provider-and-partner-resources/research/index1.html> (last visited Mar. 21, 2025).

III. Effect of Proposed Changes:

Section 1 amends s. 381.915, F.S., to make several revisions to the Casey DeSantis Program.

Definitions

The bill revises the definition of “Florida-based” to specify that in order for health care providers and facilities to meet the definition, such an entity must be physically located in Florida and provide services in Florida.

The Collaborative

The bill provides that the President of the Senate and the Speaker of the House of Representatives each have three appointments to the membership of the Collaborative, instead of one apiece as under current law. This results in the Governor and the Legislature’s presiding officers each having three appointments.

The bill deletes the obsolete requirement for the Collaborative to develop and submit a long-range comprehensive plan for the Casey DeSantis Program by December 1, 2024.

Cancer Innovation Fund

The bill creates parameters for the awarding of grants through the Cancer Innovation Fund, including:

- A new criterion for applications that will get priority during the Collaborative’s review of proposals for grant funding. The new priority criterion will be applications having the goal to expand the reach of cancer screening efforts into underserved areas.
- A list of criteria that grant applicants must meet in order to be eligible. Under the bill, an eligible applicant must:
 - Operate as a licensed hospital that has a minimum of 30 percent of current cancer patients that reside in rural or underserved areas;
 - Operate as a licensed health care clinic or facility that employs or contracts with at least one Florida-licensed allopathic or osteopathic physician who is board-certified in oncology and that delivers chemotherapy treatments for cancer;
 - Operate as a licensed facility that employs or contracts with at least one Florida-licensed allopathic or osteopathic physician who is board-certified in oncology and that delivers radiation therapy treatments for cancer;
 - Operate as a licensed health care clinic or facility that provides cancer screening services at no cost or a minimal cost to patients;
 - Operate as a rural hospital as defined in s. 395.602(2)(b), F.S.;
 - Operate as a critical access hospital as defined in s. 408.07(14), F.S.;
 - Operate as a specialty hospital as defined in s. 395.002(28)(a), F.S., that provides cancer treatment for patients from birth to 18 years old;
 - Engage in biomedical research intended to develop therapies, medical pharmaceuticals, treatment protocols, or medical procedures intended to cure cancer or improve the quality of life of cancer patients; or

- Educate or train students, post-doctoral fellows, or licensed or certified health care practitioners in the screening, diagnosis, or treatment of cancer.
- A requirement that, for ensuring all proposals are appropriate and are evaluated fairly on the basis of scientific merit, the DOH must appoint peer review panels of independent, scientifically qualified individuals to review the scientific merit of each proposal and establish a priority score. The priority scores must be forwarded to the Collaborative and must be considered in determining which proposals the Collaborative recommends for grant funding. The bill requires members of the Collaborative and the panels to establish and follow rigorous guidelines for ethical conduct and adhere to a strict policy regarding conflicts of interest.
- A requirement for the Collaborative to prepare a report for the Governor, President of the Senate, and Speaker of the House of Representatives by December 1 each year, starting in 2025, that identifies and evaluates performance and the effects of grants issued through the Cancer Innovation Fund on cancer treatment, research, screening, diagnosis, prevention, practitioner and workforce education, and survivorship. The report must include the following:
 - Amounts of grant funds awarded to each awardee.
 - Descriptions of each awardee's research or project that includes, but need not be limited to, goals or projected outcomes, population to be served, and research methods or project implementation plan.
 - An assessment of awardees of grant funds that evaluates performance toward achieving objectives specified in their grant funds applications.
 - Recommendations for best practices that may be implemented by health care providers in this state that diagnose, treat, and screen for cancer, based on the outcomes of projects funded through the Cancer Innovation Fund.

Annual Report to the CCRAB

The bill requires that the annual report, which the Department of Health (DOH), in collaboration with participating NCI-designated cancer centers, must submit to the Cancer Control and Research Advisory Board (CCRAB) by July 1, include a description of the number and types of cancer cases seen each year at each participating center.

The Cancer Connect Collaborative Research Incubator

The bill provides Legislative findings and creates the Cancer Connect Collaborative Research Incubator (Incubator) within the DOH, to be overseen by the Collaborative, to provide funding for a targeted area of cancer research for a five-year period. For the five-year period beginning July 1, 2025, the bill provides that the Incubator's targeted area of cancer research will be pediatric cancer.

Contingent on the appropriation of funds, grants issued through the Incubator will be awarded through a peer-reviewed, competitive process. Emphasis will be given to applicants that focus on improving both research and treatment through greater participation in clinical trials that pertain to the targeted area of cancer research, including:

- Identifying ways to increase enrollment in cancer clinical trials;

- Supporting public and private professional education programs designed to increase awareness and knowledge about cancer clinical trials;
- Providing tools to cancer patients and community-based oncologists to aid in the identification of cancer clinical trials available in the state; and
- Creating opportunities for the state's academic cancer centers to collaborate with community-based oncologists in cancer clinical trials networks.

Preference for Incubator funding may be given to grant proposals that foster collaborations among institutions, researchers, and community practitioners, to support the advancement of cures through basic or applied research, including clinical trials involving cancer patients and related networks.

The bill provides that applications for Incubator funding may be submitted by any Florida-based specialty hospital as defined in s. 395.002(28)(a), F.S., that provides cancer treatment for patients from birth to 18 years old. All qualified applicants are to have equal access and opportunity to compete for the research funding. Incubator grants will be recommended by the Collaborative and awarded by the DOH on the basis of scientific merit, as determined by a competitively open and peer-reviewed process to ensure objectivity, consistency, and high quality.

To ensure that all proposals for research funding through the Incubator are appropriate and are evaluated fairly on the basis of scientific merit, the DOH is directed by the bill to appoint peer review panels of independent, scientifically qualified individuals to review the scientific merit of each proposal and establish its priority score. The priority scores will be forwarded to the Collaborative and must be considered in determining which proposals the Collaborative recommends for funding.

The Collaborative and the panels are directed by the bill to establish and follow rigorous guidelines for ethical conduct and adhere to a strict policy with regard to conflicts of interest regarding the assessment of Incubator grant applications. A member of the Collaborative or a panel may not participate in any discussion or decision of the Collaborative or a panel with respect to a research proposal by any firm, entity, or agency with which the member is associated as a member of the governing body or as an employee or with which the member has entered into a contractual arrangement.

Each recipient of Incubator grant funds must enter into an allocation agreement with the DOH, and each allocation agreement must include all of the following:

- A line-item budget narrative documenting the annual allocation of funds to a recipient.
- A cap on the annual award of 15 percent for administrative expenses.
- A requirement for the recipient to submit quarterly reports of all expenditures made by the recipient with funds received through the Incubator.
- A provision to allow the department and other state auditing bodies to audit all financial records, supporting documents, statistical records, and any other documents pertinent to the allocation agreement.
- A provision requiring the annual reporting of outcome data and protocols used in achieving those outcomes.

The bill requires that, beginning December 1, 2026, and annually through December 1, 2030, the Collaborative must submit a report to the Governor, President of the Senate, and Speaker of the House of Representatives that evaluates research conducted through the Incubator and provides details on outcomes and findings available through the end of the fiscal year immediately preceding each report.

The bill provides that if the Collaborative decides to recommend that the Incubator be extended beyond its five-year lifespan, the Collaborative is directed to make such recommendation in the report due December 1, 2029, and to include a recommendation for the next targeted area of cancer research. The report, due on December 1, 2030, must include:

- Details of all results of the research conducted with Incubator funding that has been completed or the status of research in progress; and
- An evaluation of all research conducted with Incubator funding during the five fiscal years preceding the report.

Section 2 amends s. 381.922, F.S., to create a new cancer research initiative within the Bankhead-Coley program. The bill establishes the Bascom Palmer Eye Institute VisionGen Initiative and provides that the purpose of the initiative is to advance genetic and epigenetic research on inherited eye diseases and ocular oncology by awarding grants through the peer-reviewed, competitive process statutorily required under the Bankhead-Coley program. The initiative is subject to the annual appropriation of funds by the Legislature.

The bill takes effect July 1, 2025.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The bill may have a significant negative fiscal impact on the Department of Health (DOH) due to the creation of a new biomedical research grant program, the Cancer Connect Collaborative Research Incubator (Incubator). The Incubator does not authorize an administrative allowance.

Two similar biomedical research grant programs were recently established that also do not include administrative allowances: the Cancer Innovation Fund (2023) and the Andrew John Anderson Pediatric Rare Disease Research Grant Program (2024). In Fiscal Year 2023-2024 the DOH received 147 Cancer Innovation Fund applications and granted 30 awards. For Fiscal Year 2024-2025, the DOH projects up to 90 awards. According to the DOH's Fiscal Year 2025-2026 Legislative Budget Request, current staff cannot absorb the workload associated with these grant programs.²⁷

The Fiscal Year 2025-2026 Senate Proposed General Appropriations Bill (SPB 2500) appropriates \$30,000,000 in recurring general revenue funds for the Incubator and six positions to support biomedical research grant workload.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 381.915 and 381.922.

²⁷ Florida Department of Health, *Agency Legislative Budget Request FY 2025-26*, available at: <http://floridafiscalportal.state.fl.us/Document.aspx?ID=29150&DocType=PDF> (last visited March 27, 2025).

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By the Committee on Health Policy

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1 A bill to be entitled
 2 An act relating to cancer; amending s. 381.915, F.S.;
 3 revising the definitions of the terms "cancer center"
 4 and "Florida-based"; defining the term "Cancer Connect
 5 Collaborative" or "collaborative"; making clarifying
 6 changes; deleting an obsolete date; revising the
 7 composition of the collaborative; deleting obsolete
 8 provisions; requiring the collaborative to review all
 9 submitted Cancer Innovation Fund grant applications
 10 using certain parameters; requiring the collaborative
 11 to give priority to certain applications; requiring
 12 licensed or certified health care providers,
 13 facilities, or entities to meet certain criteria to be
 14 eligible for specified grant funding; specifying such
 15 criteria; requiring the Department of Health to
 16 appoint peer review panels for a specified purpose;
 17 requiring that priority scores be forwarded to the
 18 collaborative and be considered in determining which
 19 proposals the collaborative recommends for certain
 20 grant funding; requiring the collaborative and peer
 21 review panels to establish and follow certain
 22 guidelines and adhere to a certain policy; prohibiting
 23 a member of the collaborative or a panel from
 24 participating in certain discussions or decisions
 25 under certain circumstances; requiring, beginning on a
 26 specified date and annually thereafter, the
 27 collaborative to prepare and submit a specified report
 28 to the Governor and the Legislature; requiring that
 29 the report include certain information; revising the

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30 requirements for a specified report by the department;
 31 requiring, beginning on a specified date, that certain
 32 allocation agreements include certain information;
 33 providing legislative findings; creating the Cancer
 34 Connect Collaborative Research Incubator within the
 35 department, and overseen by the collaborative, to
 36 provide funding for a specified purpose over a
 37 specified timeframe; specifying the incubator's
 38 targeted area of cancer research for the first
 39 specified timeframe; providing that grants issued
 40 through the incubator are contingent upon the
 41 appropriation of funds and must be awarded through a
 42 specified process; requiring that priority be given to
 43 certain applicants; authorizing the prioritization of
 44 certain grant proposals; providing that applications
 45 for incubator funding may be submitted by specified
 46 hospitals; requiring that all qualified applicants
 47 have equal access and opportunity to compete for
 48 research funding; requiring that incubator grants be
 49 recommended by the collaborative and awarded by the
 50 department in a certain manner; requiring the
 51 department to appoint peer review panels for a
 52 specified purpose; requiring that priority scores be
 53 forwarded to the collaborative and be considered in
 54 determining which proposals the collaborative
 55 recommends for funding; requiring the collaborative
 56 and peer review panels to establish and follow certain
 57 guidelines and adhere to a certain policy; prohibiting
 58 a member of the collaborative or a panel from

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59 participating in certain discussions or decisions;
 60 requiring recipients of incubator grant funds to enter
 61 into an allocation agreement with the department;
 62 specifying requirements for such allocation
 63 agreements; requiring, beginning on a specified date
 64 and annually until a specified date, the collaborative
 65 to prepare and submit a specified report to the
 66 Governor and the Legislature; requiring the
 67 collaborative to make a certain recommendation under
 68 certain circumstances; requiring that a specified
 69 report include certain information; amending s.
 70 381.922, F.S.; establishing the Bascom Palmer Eye
 71 Institute VisionGen Initiative within the William G.
 72 "Bill" Bankhead, Jr., and David Coley Cancer Research
 73 Program; providing the purpose of the initiative;
 74 providing that funding for the initiative is subject
 75 to annual appropriation; providing an effective date.
 76
 77 Be It Enacted by the Legislature of the State of Florida:
 78
 79 Section 1. Present paragraphs (c), (d), and (e) of
 80 subsection (3) and present subsections (12) and (13) of section
 81 381.915, Florida Statutes, are redesignated as paragraphs (d),
 82 (e), and (f) of subsection (3) and subsections (13) and (14),
 83 respectively, a new paragraph (c) is added to subsection (3),
 84 paragraph (d) is added to subsection (10), a new subsection (12)
 85 is added to that section, and paragraph (b) and present
 86 paragraph (c) of subsection (3), paragraphs (a), (b), (e), (f),
 87 and (h) of subsection (8), and subsections (9) and (11) of that

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88 section are amended, to read:
 89 381.915 Casey DeSantis Cancer Research Program.—
 90 (3) On or before September 15 of each year, the department
 91 shall calculate an allocation fraction to be used for
 92 distributing funds to participating cancer centers. On or before
 93 the final business day of each quarter of the state fiscal year,
 94 the department shall distribute to each participating cancer
 95 center one-fourth of that cancer center's annual allocation
 96 calculated under subsection (6). The allocation fraction for
 97 each participating cancer center is based on the cancer center's
 98 tier-designated weight under subsection (4) multiplied by each
 99 of the following allocation factors based on activities in this
 100 state: number of reportable cases, peer-review costs, and
 101 biomedical education and training. As used in this section, the
 102 term:
 103 (b) "Cancer center" means a comprehensive center with at
 104 least one geographic site in the state, a freestanding center
 105 located in the state, a center situated within an academic
 106 institution, or a Florida-based formal research-based consortium
 107 under centralized leadership that has achieved NCI designation
 108 ~~or is prepared to achieve NCI designation by June 30, 2024.~~
 109 (c) "Cancer Connect Collaborative" or "collaborative" means
 110 the council created under subsection (8).
 111 (d)-(e) "Florida-based" means that a cancer center's actual
 112 or sought designated status is or would be recognized by the NCI
 113 as primarily located in Florida and not in another state, or
 114 that a health care provider or facility is physically located in
 115 Florida and provides services in Florida.
 116 (8) The Cancer Connect Collaborative, a council as defined

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in s. 20.03, is created within the department to advise the department and the Legislature on developing a holistic approach to the state's efforts to fund cancer research, cancer facilities, and treatments for cancer patients. The collaborative may make recommendations on proposed legislation, proposed rules, best practices, data collection and reporting, issuance of grant funds, and other proposals for state policy relating to cancer research or treatment.

(a) The Surgeon General shall serve as an ex officio, nonvoting member of the collaborative and shall serve as the chair.

(b) The collaborative shall be composed of the following voting members, ~~to be appointed by September 1, 2024~~:

1. Two members appointed by the Governor, three members ~~one member~~ appointed by the President of the Senate, and three members ~~one member~~ appointed by the Speaker of the House of Representatives, based on the criteria of this subparagraph. The appointing officers shall make their appointments prioritizing members who have the following experience or expertise:

a. The practice of a health care profession specializing in oncology clinical care or research;

b. The development of preventive and therapeutic treatments to control cancer;

c. The development of innovative research into the causes of cancer, the development of effective treatments for persons with cancer, or cures for cancer; or

d. Management-level experience with a cancer center licensed under chapter 395.

2. One member who is a resident of this state who can

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represent the interests of cancer patients in this state, appointed by the Governor.

(e) Members of the collaborative whose terms have expired may continue to serve until replaced or reappointed, but for no more than 6 months after the expiration of their terms.

(f) Members of the collaborative shall serve without compensation but are entitled to reimbursement for per diem and travel expenses pursuant to s. 112.061.

~~(h) The collaborative shall develop a long-range comprehensive plan for the Casey DeSantis Cancer Research Program. In the development of the plan, the collaborative must solicit input from cancer centers, research institutions, biomedical education institutions, hospitals, and medical providers. The collaborative shall submit the plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than December 1, 2024. The plan must include, but need not be limited to, all of the following components:~~

~~1. Expansion of grant fund opportunities to include a broader pool of Florida-based cancer centers, research institutions, biomedical education institutions, hospitals, and medical providers to receive funding through the Cancer Innovation Fund.~~

~~2. An evaluation to determine metrics that focus on patient outcomes, quality of care, and efficacy of treatment.~~

~~3. A compilation of best practices relating to cancer research or treatment.~~

(9) (a) The collaborative shall advise the department on the awarding of grants issued through the Cancer Innovation Fund.

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During any fiscal year for which funds are appropriated to the fund, the collaborative shall review all submitted grant applications using the parameters provided in paragraph (c) and make recommendations to the department for awarding grants to support innovative cancer research and treatment models, including emerging research and treatment trends and promising treatments that may serve as catalysts for further research and treatments. The department shall make the final grant allocation awards. The collaborative shall give priority to applications seeking to expand the reach of cancer screening efforts and innovative cancer treatment models into underserved areas of this state.

(b) To be eligible for grant funding under this subsection, a licensed or certified health care provider, facility, or entity must meet at least one of the following criteria:

1. Operates as a licensed hospital that has a minimum of 30 percent of its current cancer patients residing in rural or underserved areas.

2. Operates as a licensed health care clinic or facility that employs or contracts with at least one physician licensed under chapter 458 or chapter 459 who is board certified in oncology and that administers chemotherapy treatments for cancer.

3. Operates as a licensed facility that employs or contracts with at least one physician licensed under chapter 458 or chapter 459 who is board certified in oncology and that administers radiation therapy treatments for cancer.

4. Operates as a licensed health care clinic or facility that provides cancer screening services at no cost or a minimal

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cost to patients.

5. Operates as a rural hospital as defined in s. 395.602(2)(b).

6. Operates as a critical access hospital as defined in s. 408.07(14).

7. Operates as a specialty hospital as defined in s. 395.002(28)(a) which provides cancer treatment for patients from birth to 18 years of age.

8. Engages in biomedical research intended to develop therapies, medical pharmaceuticals, treatment protocols, or medical procedures intended to cure cancer or improve the quality of life of cancer patients.

9. Educates or trains students, postdoctoral fellows, or licensed or certified health care practitioners in the screening, diagnosis, or treatment of cancer.

(c) To ensure that all proposals for grant funding issued through the Cancer Innovation Fund are appropriate and are evaluated fairly on the basis of scientific merit, the department shall appoint peer review panels of independent, scientifically qualified individuals to review the scientific merit of each proposal and establish its priority score. The priority scores must be forwarded to the collaborative and must be considered in determining which proposals the collaborative recommends for grant funding through the Cancer Innovation Fund.

(d) The collaborative and the peer review panels shall establish and follow rigorous guidelines for ethical conduct and adhere to a strict policy with regard to conflicts of interest regarding the assessment of Cancer Innovation Fund grant applications. A member of the collaborative or a panel may not

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participate in any discussion or decision of the collaborative or a panel with respect to a research proposal by any firm, entity, or agency with which the member is associated as a member of the governing body or as an employee or with which the member has entered into a contractual arrangement.

(e) Beginning December 1, 2025, and annually thereafter, the collaborative shall prepare and submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives which identifies and evaluates the performance and the impact of grants issued through the Cancer Innovation Fund on cancer treatment, research, screening, diagnosis, prevention, practitioner training, workforce education, and cancer patient survivorship. The report must include all of the following:

1. Amounts of grant funds awarded to each recipient.
2. Descriptions of each recipient's research or project which include, but need not be limited to, the following:
 - a. Goals or projected outcomes.
 - b. Population to be served.
 - c. Research methods or project implementation plan.
3. An assessment of grant recipients which evaluates their progress toward achieving objectives specified in each recipient's grant application.
4. Recommendations for best practices that may be implemented by health care providers in this state who diagnose, treat, and screen for cancer, based on the outcomes of projects funded through the Cancer Innovation Fund.

(10) Beginning July 1, 2025, and each year thereafter, the department, in conjunction with participating cancer centers,

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shall submit a report to the Cancer Control and Research Advisory Council and the collaborative on specific metrics relating to cancer mortality and external funding for cancer-related research in this state. If a cancer center does not endorse this report or produce an equivalent independent report, the cancer center is ineligible to receive program funding for 1 year. The department must submit this annual report, and any equivalent independent reports, to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than September 15 of each year the report or reports are submitted by the department. The report must include:

(d) A description of the numbers and types of cancer cases treated annually at each participating cancer center, including reportable and nonreportable cases.

(11) Beginning July 1, 2025 ~~2024~~, each allocation agreement issued by the department relating to cancer center payments under paragraph (2)(a) ~~subsection (2)~~ must include all of the following:

(a) A line-item budget narrative documenting the annual allocation of funds to a cancer center.

(b) A cap on the annual award of 15 percent for administrative expenses.

(c) A requirement for the cancer center to submit quarterly reports of all expenditures made by the cancer center with funds received through the Casey DeSantis Cancer Research Program.

(d) A provision to allow the department and other state auditing bodies to audit all financial records, supporting documents, statistical records, and any other documents pertinent to the allocation agreement.

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(e) A provision requiring the annual reporting of outcome data and protocols used in achieving those outcomes.

(12)(a) The Legislature finds that targeted areas of cancer research require increased resources and that Florida should become a leader in promoting research opportunities for these targeted areas. Floridians should not have to leave the state to receive the most advanced cancer care and treatment. To meet this need, the Cancer Connect Collaborative Research Incubator, or "incubator" as used in this subsection, is created within the department, to be overseen by the collaborative, to provide funding for a targeted area of cancer research over a 5-year period. For the 5-year period beginning July 1, 2025, the incubator's targeted area of cancer research is pediatric cancer.

(b) Contingent upon the appropriation of funds by the Legislature, grants issued through the incubator must be awarded through a peer-reviewed, competitive process. Priority must be given to applicants that focus on enhancing both research and treatment by increasing participation in clinical trials related to the targeted area of cancer research, including all of the following:

1. Identifying strategies to increase enrollment in cancer clinical trials.

2. Supporting public and private professional education programs to raise awareness and knowledge about cancer clinical trials.

3. Providing tools for cancer patients and community-based oncologists to help identify available cancer clinical trials in this state.

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4. Creating opportunities for the state's academic cancer centers to collaborate with community-based oncologists in cancer clinical trial networks.

(c) Priority may be given to grant proposals that foster collaborations among institutions, researchers, and community practitioners to support the advancement of cures through basic or applied research, including clinical trials involving cancer patients and related networks.

(d) Applications for incubator funding may be submitted by any Florida-based specialty hospital as defined in s. 395.002(28)(a) which provides cancer treatment for patients from birth to 18 years of age. All qualified applicants must have equal access and opportunity to compete for research funding. Incubator grants must be recommended by the collaborative and awarded by the department on the basis of scientific merit, as determined by a competitively open and peer-reviewed process to ensure objectivity, consistency, and high quality.

(e) To ensure that all proposals for research funding are appropriate and are evaluated fairly on the basis of scientific merit, the department shall appoint peer review panels of independent, scientifically qualified individuals to review the scientific merit of each proposal and establish its priority score. The priority scores must be forwarded to the collaborative and must be considered in determining which proposals the collaborative recommends for funding.

(f) The collaborative and the peer review panels shall establish and follow rigorous guidelines for ethical conduct and adhere to a strict policy with regard to conflicts of interest regarding the assessment of incubator grant applications. A

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member of the collaborative or a panel may not participate in any discussion or decision of the collaborative or a panel regarding a research proposal from any firm, entity, or agency with which the member is associated as a governing body member, as an employee, or through a contractual arrangement.

(g) Each recipient of incubator grant funds must enter into an allocation agreement with the department. Each such allocation agreement must include all of the following:

1. A line-item budget narrative documenting the annual allocation of funds to a recipient.

2. A cap on the annual award of 15 percent for administrative expenses.

3. A requirement for the recipient to submit quarterly reports of all expenditures made by the recipient with funds received through the incubator.

4. A provision to allow the department and other state auditing bodies to audit all financial records, supporting documents, statistical records, and any other documents pertinent to the allocation agreement.

5. A provision requiring the annual reporting of outcome data and protocols used in achieving those outcomes.

(h) Beginning December 1, 2026, and annually through December 1, 2030, the collaborative shall prepare and submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives which evaluates research conducted through the incubator and provides details on outcomes and findings available through the end of the fiscal year immediately preceding each report. If the collaborative recommends that the incubator be extended beyond its 5-year

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lifespan, the collaborative shall make such recommendation in the report due December 1, 2029, and shall include a recommendation for the next targeted area of cancer research. The report due on December 1, 2030, must include all of the following:

1. Details of all results of the research conducted with incubator funding which has been completed or the status of research in progress.

2. An evaluation of all research conducted with incubator funding during the 5 fiscal years preceding the report.

Section 2. Paragraph (d) is added to subsection (2) of section 381.922, Florida Statutes, to read:

381.922 William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program.—

(2) The program shall provide grants for cancer research to further the search for cures for cancer.

(d) There is established within the program the Bascom Palmer Eye Institute VisionGen Initiative. The purpose of the initiative is to advance genetic and epigenetic research on inherited eye diseases and ocular oncology by awarding grants through the peer-reviewed, competitive process established under subsection (3). Funding for the initiative is subject to the annual appropriation of funds by the Legislature.

Section 3. This act shall take effect July 1, 2025.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 114

INTRODUCER: Senator Trumbull

SUBJECT: Insurance Research

DATE: April 1, 2025

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Knudson	Elwell	AHE	Favorable
2. Knudson	Sadberry	AP	Favorable

I. Summary:

SB 114 creates the Florida Center for Excellence in Insurance and Risk Management (the Center) at the Florida State University College of Business, Department of Risk Management. The Center replaces the Florida Catastrophic Storm Risk Management Center (Storm Risk Center). The Center will conduct research into all lines of insurance offered in Florida and catastrophic risk management generally, with a focus on property insurance issues. The previous Storm Risk Center conducted research focused solely on issues related to catastrophic storm loss.

The Center's purpose is to:

- Develop, conduct, evaluate, promote, and disseminate accurate and timely research on issues related to the state's insurance market and risk management.
- Assist the Legislature in developing and evaluating evidence-based policy options and making recommendations related to insurance and risk management in this state.
- Identify emerging issues in the insurance market.
- Provide insight regarding the accessibility and affordability of insurance products.
- Assist in identifying and developing education and research grant funding opportunities among higher education institutions in this state and the private sector.

The Center is directed to conduct, coordinate, and disseminate research and information that benefits businesses, consumers, and public policymakers or that is expected to have an immediate impact on policy and practices related to the state's insurance markets generally or catastrophic event preparedness.

The bill requires the Center to conduct research responsive to joint or individual inquiries from the President of the Senate and the Speaker of the House of Representatives regarding insurance or risk management. This will allow policymakers to have the benefit of academic research when considering legislation related to insurance and risk management.

The bill also directs the Center to cooperate with the Office of Insurance Regulation (OIR) in conducting research and specifies that the Center may conduct research responsive to requests made by the OIR. Biennially, the Center will produce a report analyzing the Florida property insurance marketplace and making recommendations to improve the availability and affordability of property insurance.

The bill transfers the Public Hurricane Loss Projection Model (Public Model) from Florida International University (FIU) to Florida State University (FSU) through a type two transfer and requires the OIR to contract with the Center to manage the Public Model. The Center is directed to cooperate with other entities and universities, including FIU, to develop and maintain the Public Model, which clarifies that the Legislature intends that the team developing and maintaining the model must continue to include experts from multiple universities and other entities. The Center is directed to constantly evaluate and update the Public Model so that it will have the same functionalities as other models approved by the Florida Commission on Hurricane Loss Projection Methodology.

The bill appropriates \$5 million in recurring funds and \$1.5 million in nonrecurring funds from the General Revenue Fund to FSU for the purpose of establishing and maintaining the Center. **See Section V., Fiscal Impact Statement.**

II. Present Situation:

Florida Catastrophic Storm Risk Management Center

In 2007, the Legislature created¹ the Florida Catastrophic Storm Risk Management Center (Storm Risk Center) within the Department of Risk Management of Florida State University's College of Business. The Storm Risk Center was created to: (1) promote and disseminate research on issues related to catastrophic storm loss; (2) assist in identifying and developing education and research grant funding opportunities among higher education institutions in this state and the private sector; and (3) support the state's ability to prepare for, respond to, and recover from catastrophic storms.

The Legislature directed the Storm Risk Center to:

- Coordinate and disseminate research efforts expected to have an immediate impact on policy and practices related to catastrophic storm preparedness.
- Facilitate Florida's preparedness for and responsiveness to catastrophic storms by coordinating and disseminating information related to catastrophic storm risk management that would benefit businesses, consumers, and public policy makers.
- Areas of interest include storm forecasting, loss modeling, building construction, and risk management strategies.
- Create and promote studies that enhance educational options for risk management and insurance students.
- Publish and disseminate findings.

¹ Chapter 2007-90, s.24, L.O.F.

- Organize and sponsor conferences, symposia, and workshops to educate consumers and policymakers.²

The Legislature annually appropriated funds for the operation of the Storm Risk Center beginning in the 2007-2008 fiscal year through the 2015-2016 fiscal year. A total of \$11.475 million was appropriated, of which \$3.8 million was vetoed by the Governor, resulting in the Storm Risk Center receiving \$7.925 million. The appropriations history is as follows:

Florida Catastrophic Storm Risk Management Center at FSU (43500400 / 100500)					
Appropriation History					
Fiscal Year	GAA SA Line #	Appropriation	BOB	Vetoed	Total
FY 06-07					-
FY 07-08	SA 2662A	1,000,000		(1,000,000)	-
2007-C	SA 544A	750,000			750,000
FY 08-09	SA 2539A	3,000,000			3,000,000
FY 09-10	SA 2463A	975,000			975,000
FY 10-11	SA 2545A	700,000	250,000	(950,000)	-
FY 11-12	SA 2341A	950,000			950,000
FY 12-13	SA 2488A	350,000		(350,000)	-
FY 13-14	SA 2410A	750,000			750,000
FY 14-15	SA 2447	1,500,000			1,500,000
FY 15-16	SA 2434A	1,500,000		(1,500,000)	-

Throughout its history, the Storm Risk Center published various academic studies and papers and performed research in conjunction with state entities. Titles of some such academic studies and papers included:

- *The 30th Anniversary of Hurricane Andrew: Evolution of the Florida Homeowners Insurance Market*³
- *Evaluating the Public Financing for Florida's Wind Risk*⁴
- *The Impact of Hurricane Mitigation and Inspection Information on House Prices*⁵
- *Market Implications of Public Policy Interventions: The Case of Florida's Property Insurance Market*⁶

Research carried out by the Storm Risk Center on behalf of state entities⁷ included:

² Section 1004.647, F.S.

³ Nyce, C. M., *The 30th Anniversary of Hurricane Andrew: Evolution of the Florida Homeowners Insurance Market*, Risk Management and Insurance Review, 25(3), 239-270, (2022).

⁴ Medders, L. Nicholson, J., *Evaluating the Public Financing for Florida's Wind Risk*, Risk Management and Insurance Review, Vol. 21, No. 1, 117-139 (2018).

⁵ Gatzlaff, D. H., McCullough, K., Medders, L., & Nyce, C., *The Impact of Hurricane Mitigation and Inspection Information on House Prices*, Journal of Real Estate Finance and Economics (2018).

⁶ Medders, L. A., Nyce, C. M., & Karl, J. B., *Market Implications of Public Policy Interventions: The Case of Florida's Property Insurance Market*, Risk Management and Insurance Review, 17(2), 183-214(2014).

⁷ Charles Nyce, *The Florida Catastrophic Storm Risk Management Center Partial Publication List* (2025). On file with the Senate Banking and Insurance Committee.

- Florida Division of Emergency Management – Helping Local Governments Design Financing Programs for Residential Wind Mitigation and Home Hardening Projects.
- Florida Division of Emergency Management – Home Hardening Incentives Programs: Innovative Finance Concepts for Wind Mitigation and Home Hardening.
- Department of Financial Services – Hurricane Mitigation Inspection System Study.
- Division of Risk Management – Mitigation Feature Inventory and Analysis of State-owned Buildings.

The Storm Risk Center is no longer operating, as the Legislature ceased appropriations for the center after the 2015-2016 fiscal year, and the center lacked other significant sources of funding.

Public Hurricane Loss Projection Model

The National Association of Insurance Commissioners defines a catastrophe model as:

“[A] computerized process that simulates thousands of plausible catastrophic events scenarios. Simulated event scenarios are based on realistic event parameters drawing data from meteorological history, geology, and geography to probabilistically model what could happen in the future. These scenarios are used by the models to quantify the expected damages for an underlying portfolio of exposures using an engineering approach. Lastly, the insured loss is calculated by incorporating underlying insurance policy coverage. These models provide valuable insights for risk identification, risk quantification and risk management strategies by taking a multi-disciplinary approach of science engineering and mathematics/statistics.”

Prior to Hurricane Andrew, property insurers measured the risk of catastrophic hurricane losses primarily through five to 25 years of historic loss data.⁸ The inadequacy of this ratemaking approach was demonstrated in the aftermath of Hurricane Andrew, which made landfall in south Florida on August 24, 1992. The storm caused \$20 billion in insured losses, which was the largest loss event at the time.⁹ Eleven property insurers became insolvent as a direct result of Hurricane Andrew. This led the insurance industry to adopt catastrophe modeling to better estimate the risk of hurricane losses.

Catastrophe models are generally composed of four modules that are used in conjunction with one another to project risk:

- Catastrophe Probability: A mathematical simulation with many simulated events representing a wide range of plausible scenarios. This calculates the probable location, size, intensity, and probable frequency of catastrophes.
- Vulnerability: Quantifies the expected damage from catastrophes of various intensities based on the characteristics of the insured property such as construction techniques and elevation.

⁸ American Academy of Actuaries, *Uses of Catastrophe Model Output*, pg. 4 (2018).

⁹ National Association of Insurance Commissioners, *Catastrophe Models (Property)*, (March 20, 2024) <https://content.naic.org/insurance-topics/catastrophe-models-%28property%29> (last visited March 5, 2025).

- Exposure: Location specific information such as the location of the risk and insurance policy terms such as coverage limits, deductibles, and exclusions.
- Financial: A calculation of the financial losses from all the catastrophe event scenarios, which are aggregated to create a loss probability distribution. The loss distribution is used to project expected losses and the likelihood of different levels of loss.¹⁰

In 1995, the Legislature responded to the increased use of computer modeling in ratemaking to project hurricane risk by creating the Florida Commission of Hurricane Loss Projection Methodology (methodology commission). The methodology commission is an independent panel of experts¹¹ that provides actuarially sophisticated guidelines and standards for projection of hurricane losses. Any model used in rate filings under s. 627.062, F.S., must be accepted by the methodology commission as conforming to the standards of the commission.¹² In 2014, the Legislature expanded the scope of the methodology commission to include flood projection models for use in ratemaking for personal lines residential flood insurance coverage.¹³

In 2000, the Legislature authorized the Public Hurricane Loss Projection Model (Public Model). The Public Model estimates loss costs and probable maximum loss levels caused by hurricanes for residential property.¹⁴ The Legislature intended that the Public Model would be more transparent than private models because its assumptions and methodologies would be open to public review and inspection.¹⁵

The Public Model is the property of the Office of Insurance Regulation (OIR) and, in 2001, the OIR contracted with Florida International University (FIU) to develop the Public Model. The Public Model was activated in March 2006, and found acceptable by the methodology commission in August 2007.¹⁶ Florida International University manages the Public Model through FIU's Laboratory for Insurance, Economic and Financial Research at FIU's International Hurricane Research Center. The Public Model has been submitted to, and approved by, the methodology commission at statutorily required intervals¹⁷, most recently on July 19, 2023.¹⁸ The Public Model will remain approved by the methodology commission until November 1,

¹⁰ See *id.*

¹¹ Florida Hurricane Commission on Hurricane Loss Projection Methodology, *Commission Structure*, pgs. 24-26. https://fchlpm.sbafla.com/media/c2dnlvah/20231101_structure.pdf (last visited March 9, 2025).

¹² Section 627.0628(1)(c), F.S.

¹³ Chapter 2014-80, L.O.F.

¹⁴ See Florida Hurricane Loss Projection Model, *Services for You*, at <https://fphlm.cs.fiu.edu/services.html> (last visited March 9, 2025).

¹⁵ Office of Program Policy Analysis & Government Accountability, *Steps Could Be Taken to Reduce the Public Hurricane Loss Projection Model's Reliance on State Funding*, pg. 2 (Report No. 11-25, December 2011).

¹⁶ See *id.*

¹⁷ See annual submissions to the methodology commission at <https://fchlpm.sbafla.com/model-submissions/hurricane-model-submissions/> and the methodology commission letters of acceptability at <https://fchlpm.sbafla.com/documents-and-standards/model-acceptability/letters-of-acceptability/> and a summary of methodology commission approvals of the Public Model at <https://fchlpm.sbafla.com/media/nacnv0fy/fphlm-7-19-23.pdf> (last visited March 9, 2025).

¹⁸ Letter from the methodology commission to Dr. Shahid Hamid (July 19, 2023). <https://fchlpm.sbafla.com/media/cezjszpf/fiu-acceptability-letter-21-standards-7-19-23.pdf> (last visited March 9, 2025).

2025.¹⁹ On October 1, 2024, the OIR renewed and amended its contract with FIU to manage the Public Model through June 30, 2025.²⁰

The primary users of the Public Model are public entities, though private entities may contract to use it. The OIR uses the Public Model to evaluate the hurricane components of property insurance rate filings and to conduct “catastrophe stress tests” to evaluate the ability of property insurers operating in this state to remain solvent in the aftermath of a hurricane. In the aftermath of hurricanes, the OIR reviews loss estimates developed by the Public Model and compares those estimates with the actual losses incurred.²¹ The State Board of Administration uses the Public Model, along with other private sector models, to develop the reimbursement premiums for the Florida Hurricane Catastrophe Fund.²² Citizens Property Insurance Corporation uses the Public Model and other private sector models in ratemaking.²³

The hurricane component of the Public Model is developed by experts in the fields of actuarial science, computer science, finance, engineering, meteorology, and statistics.²⁴ Experts in storm surge, waves, and inland flood were added to the team to develop the flood component of the Public Model. These experts are employed by various entities: Florida International University, Florida State University, University of Florida, Florida International University, University of Missouri-Kansas City, Notre Dame University, Rutgers University, the University of Oklahoma, the National Oceanic and Atmospheric Administration, AMI Risk Consultants, and Meta.

The ongoing development and maintenance of the Public Model is funded through legislative appropriations. For the 2023-2024 fiscal year, the Legislature appropriated \$1.273 million to OIR to enhance the Public Model. For the 2024-2025 fiscal year, the Legislature appropriated \$2.273 million to enhance the Public Model.

Type Two Transfers

Section 20.06, F.S., provides for the reorganization of the executive branch of state government by transferring specified agencies, programs and functions to other specified departments, commissions, or offices. The transfers provided by s. 20.06, F.S., are intended to supplement but not supplant the requirements of s. 6, Art. III of the State Constitution. There are two types of transfers created by this statute – “type one” transfers and “type two” transfers.

A type one transfer is the transferring intact of an existing agency or department so that the agency or department becomes a unit of another agency or department.

¹⁹ See *id.*

²⁰ See Office of Insurance Regulation and Florida International University, *Renewal No. 1 and Amendment No. 1 to Contract 1980F-23-OIR-FIU Between the Florida Office of Insurance Regulation and the Florida International University Board of Trustees* (October 1, 2024) (on file with the Florida Senate Banking and Insurance Committee).

²¹ See *id.* at pg. 2.

²² Paragon Strategic Solutions, *Florida Hurricane Catastrophe Fund 2024 Ratemaking Formula Report*, pg. 4 (March 21, 2024), <https://fhcf.sbafla.com/media/jtunioka/2024-ratemaking-formula-report-final.pdf> (last visited March 9, 2025).

²³ See Office of Insurance Regulation, *Public Rate Hearing Citizens Property Insurance Corporation*, pgs. 24-26 (August 1, 2024), https://www.floridair.com/docs-sf/default-source/public-hearings/citizens-hearing-2024/august-2024-citizens-rate-hearing-slides_final.pdf?sfvrsn=2b408b5c_4 (last visited March 9, 2025).

²⁴ See Florida Hurricane Loss Projection Model, *People*, at <https://fphlm.cs.fiu.edu/people.html> (last visited March 9, 2025).

A type two transfer is the merging into another agency or department of an existing agency or department or a program, activity, or function thereof. If certain identifiable units or subunits, programs, activities, or functions are removed from the existing agency or department, or are abolished, it is the merging into an agency or department of the existing agency or department with the certain identifiable units or subunits, programs, activities, or functions removed therefrom or abolished. Type two transfers are the means to transfer a particular program or activity from one state entity to another state entity.

In a type two transfer:

- The transferred agency, department, program, activity, or function retains its statutory powers, duties, and functions, and its records, personnel, property, and unexpended balances of appropriations, allocations, or other funds, except those transferred elsewhere or abolished. The foregoing are transferred to the new agency or department. The transfer of segregated funds must retain the relation between program and revenue source as provided by law.
- The head of the agency or department to which an existing agency or department or a program, activity, or function thereof is transferred may establish units or subunits to which the agency or department is assigned, and to assign administrative authority for identifiable programs, activities, or functions, to the extent authorized in ch. 20, F.S.
- The administrative rules of any agency or department involved in the transfer which are in effect immediately before the transfer remain in effect until specifically changed in the manner provided by law.

III. Effect of Proposed Changes:

Florida Center for Excellence in Insurance and Risk Management

Section 1 amends s. 1004.647, F.S., establishing the Florida Center for Excellence in Insurance and Risk Management (the Center) at the Florida State University College of Business, Department of Risk Management. The Excellence in Insurance Center essentially recreates and expands the research scope of the Florida Catastrophic Storm Risk Management Center (Storm Risk Center).

Purpose

The bill provides that the Center's purpose is to:

- Develop, conduct, evaluate, promote, and disseminate accurate and timely research on issues related to the state's insurance market and risk management. This broadens the Center's purpose beyond catastrophic storm loss.
- Assist the Legislature in developing and evaluating evidence-based policy options and making recommendations related to insurance and risk management in this state.
- Identify emerging issues in the insurance market.
- Provide insight regarding the accessibility and affordability of insurance products.
- Assist in identifying and developing education and research grant funding opportunities among higher education institutions in this state and the private sector.

Research – Areas of Inquiry

The bill amends statutory language governing the Center’s activities. The Center is directed to expand its research efforts beyond catastrophic storm risk management and instead conduct, coordinate, and disseminate research and information that benefits businesses, consumers, and public policymakers or that is expected to have an immediate impact on policy and practices related to the state’s insurance markets generally or catastrophic event preparedness.

Current law specifies that the research activities of the Storm Risk Center may include storm forecasting, loss modeling, building construction and mitigation, and risk management strategies. The bill retains those research topics and expands the Center’s areas of research to also include:

- This state’s insurance-related consumer protections;
- Insurer claims-handling and adjudication practices in this state in comparison with insurer practices in other states;
- Cost factors in the reinsurance, catastrophe bond, and insurance-linked securities markets;
- The Florida Hurricane Catastrophe Fund;
- The effectiveness of the My Safe Florida Home Program; and
- Health insurance, life insurance, workers’ compensation, motor vehicle insurance, or any other type of insurance sold within Florida.

Research - Cooperation and Collaboration with the Office of Insurance Regulation

The bill directs the Center to cooperate with the Office of Insurance Regulation (OIR) in conducting research and specifies that the Center may conduct research responsive to requests made by OIR. The Center must specifically collaborate with OIR to create a report analyzing the Florida property insurance market, projecting the market’s outlook over one year, five years, 10 years, and 20 years. The report must recommend ways to improve the available and affordability of property insurance in this state and to facilitate the state’s preparedness for and responsiveness to catastrophic events. The OIR must cooperate with the center in providing data necessary to complete the report. The initial report must be published on or before July 1, 2026, and updated at least once every two years.

Research – Responding to Legislative Requests

The bill requires the Center to conduct research responsive to joint or individual inquiries from the President of the Senate and the Speaker of the House of Representatives regarding insurance or risk management. This will allow legislative policymakers to have the benefit of academic research that is relevant to public policy proposals related to insurance and risk management being considered by the Legislature.

Research – Public Hurricane Loss Projection Model

The bill directs the Center to use the public hurricane loss projection model when needed to meet the center’s statutory obligations.

Public Sector Actuarial Practice

The bill requires the Center to collaborate with the OIR and the Actuarial Science Program of the Department of Mathematics at Florida State University to encourage actuarial science students to practice in the public sector in the fields of risk management and insurance.

Public Hurricane Loss Projection Model

Section 2 amends s. 627.06281, F.S., regarding the Public Hurricane Loss Projection Model.

Management by the Florida Center for Excellence in Insurance and Risk Management

The bill requires the OIR to contract with the Center to manage the public hurricane loss projection model. This will have the effect of moving the management of the public model from FIU to FSU. The Center is directed to cooperate with other entities and universities, including FIU, to develop and maintain the Public Model, which clarifies that the Legislature intends that the team developing and maintaining the model must continue to include experts from multiple universities and other entities.

Updates to and Functionality of the Public Model

The Center is directed to constantly evaluate and update the Public Model so that it will have the same functionalities as other models approved by the Florida Commission on Hurricane Loss Projection Methodology. Doing so should expand the usefulness of the Public Model. The OIR would derive greater usefulness from the Public Model in evaluating rate filings, conducting “stress tests” of property insurers ability to withstand major hurricanes, and conducting research. Similarly, the Center would likely find the Public Model more useful when conducting research. Private market insurers would also be more likely to use the Public Model in rate filings if it contains functionalities comparable to private market models.

Use by the Florida Center for Excellence in Insurance and Risk Management

The bill specifies that the Center may use the Public Model, including all assumptions, factors, and detailed loss results to meet the Center’s statutory obligations. The bill specifies that fees for private sector use of the Public Model do not apply to the Center.

Type Two Transfer of the Public Model to Florida State University

Section 3 requires a type two transfer from FIU to FSU of all powers, duties, functions, records, offices, personnel, associated administrative support positions, property, pending issues, existing contracts, administrative authority, administrative rules, and unexpended balances of appropriations, allocations, and any other funds relating to the public hurricane loss projection model.

Section 4 makes technical conforming changes to s. 627.06292, F.S., regarding a statutorily required annual report summarizing loss data and associated exposure data collected as part of the management of the Public Model. The bill strikes references to FIU and inserts references to FSU.

Appropriation

Section 5 appropriates \$5 million in recurring funds and \$1.5 million in nonrecurring funds from the General Revenue Fund to FSU for the purpose of establishing and maintaining the Center.

Effective Date

Section 6 provides an effective date of July 1, 2025.

IV. Constitutional Issues:**A. Municipality/County Mandates Restrictions:**

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The bill appropriates \$5 million in recurring funds and \$1.5 million in nonrecurring funds from the General Revenue Fund to Florida State University for the purpose of establishing and maintaining the Center.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 1004.647, 627.06281, and 627.06292.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By Senator Trumbull

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1 A bill to be entitled
 2 An act relating to insurance research; amending s.
 3 1004.647, F.S.; renaming the Florida Catastrophic
 4 Storm Risk Management Center to the Florida Center for
 5 Excellence in Insurance and Risk Management; revising
 6 the purpose of the center; revising the duties of the
 7 center; providing areas of interest for research;
 8 requiring the center to collaborate with the Office of
 9 Insurance Regulation to produce an annual report
 10 analyzing the property insurance market in this state;
 11 requiring that the report be published by a specified
 12 date and updated at least biennially; requiring the
 13 center to develop a program with the office and the
 14 Actuarial Science Program at Florida State University
 15 for a specified purpose; requiring the center to use
 16 the public hurricane loss projection model when
 17 necessary; requiring the center to conduct research in
 18 response to inquiries from the Legislature;
 19 authorizing the center to conduct research in response
 20 to requests from the office; amending s. 627.06281,
 21 F.S.; requiring the office to contract with the center
 22 to manage the public hurricane loss projection model;
 23 requiring the center to update the model; providing
 24 that certain fees charged for access and use of the
 25 model do not apply to the Florida Center for
 26 Excellence in Insurance and Risk Management; providing
 27 for a type two transfer of the public hurricane loss
 28 projection model from Florida International University
 29 to Florida State University; amending s. 627.06292,

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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30 F.S.; making conforming changes; providing an
 31 appropriation; providing an effective date.
 32

33 Be It Enacted by the Legislature of the State of Florida:

34
 35 Section 1. Section 1004.647, Florida Statutes, is amended
 36 to read:
 37 1004.647 Florida Center for Excellence in Insurance and
 38 Catastrophic Storm Risk Management Center.—The Florida Center
 39 for Excellence in Insurance and Catastrophic Storm Risk
 40 Management Center is created at the Florida State University,
 41 College of Business, Department of Risk Management. The purpose
 42 of the center is to develop, conduct, evaluate, promote, and
 43 disseminate accurate and timely research on issues related to
 44 this state's insurance market and risk management, to assist the
 45 Legislature in developing and evaluating evidence-based policy
 46 options and making recommendations related to insurance and risk
 47 management in this state, to identify emerging issues in the
 48 insurance market, to provide insight regarding accessibility and
 49 affordability of insurance products, ~~eatastrophic storm loss~~ and
 50 to assist in identifying and developing education and research
 51 grant funding opportunities among higher education institutions
 52 in this state and the private sector. ~~The purpose of the~~
 53 ~~activities of the center is to support the state's ability to~~
 54 ~~prepare for, respond to, and recover from catastrophic storms.~~
 55 The center shall do all of the following:
 56 (1) Conduct, coordinate, and disseminate research efforts
 57 and information that would benefit businesses, consumers, and
 58 public policy makers or that are expected to have an immediate

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impact on policy and practices related to this state's insurance
markets or catastrophic event storm preparedness. The center
 shall cooperate with the Office of Insurance Regulation in
 conducting research. Areas of research may include:

- (a) Storm forecasting and loss modeling;
 - (b) This state's insurance-related consumer protections;
 - (c) Insurer claims-handling and adjudication practices in
this state in comparison with insurer practices in other states;
 - (d) Cost factors in the reinsurance, catastrophe bond, and
insurance-linked securities markets;
 - (e) The resilience of building construction and mitigation
techniques;
 - (f) The Florida Hurricane Catastrophe Fund;
 - (g) The effectiveness of the My Safe Florida Home Program;
 - (h) Risk management strategies, particularly for
catastrophic risk; or
 - (i) Health insurance, life insurance, workers'
compensation, motor vehicle insurance, or any other type of
insurance sold within this state.
- (2) Collaborate with the Office of Insurance Regulation to
create a report analyzing the property insurance market in this
state, projecting the outlook for the property insurance market
over 1 year, 5 years, 10 years, and 20 years. The report must
include recommendations for improving the availability and
affordability of property insurance in this state and for
facilitating this state's preparedness for and responsiveness to
catastrophic events. The center shall work with the Office of
Insurance Regulation to produce the report. The office shall
cooperate with the center in providing data necessary to

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complete the report. The center shall publish the initial report
on or before January 1, 2026, and update the report at least
once every 2 years. Coordinate and disseminate information
~~related to catastrophic storm risk management, including, but~~
~~not limited to, research and information that would benefit~~
~~businesses, consumers, and public policy makers. Areas of~~
~~interest may include storm forecasting, loss modeling, building~~
~~construction and mitigation, and risk management strategies.~~
~~Through its efforts, the center shall facilitate Florida's~~
~~preparedness for and responsiveness to catastrophic storms and~~
~~collaborate with other public and private institutions.~~

(3) Create and promote studies and opportunities that
 enhance the educational options available to risk management and
 insurance students.

(4) Develop a program in collaboration with the Office of
Insurance Regulation and the Actuarial Science Program of the
Department of Mathematics at Florida State University to
encourage actuarial science students to practice in the public
sector in the fields of risk management and insurance.

(5) Publish and disseminate findings.

~~(6)-(5)~~ Organize and sponsor conferences, symposia, and
 workshops to educate consumers and policymakers.

(7) Use the public hurricane loss projection model under s.
627.06281 when needed to meet the center's obligations under
this section.

(8) Conduct research responsive to joint or individual
inquiries from the President of the Senate and the Speaker of
the House of Representatives regarding insurance or risk
management. The center may also conduct research responsive to

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requests made by the Office of Insurance Regulation.

Section 2. Section 627.06281, Florida Statutes, is amended to read:

627.06281 Public hurricane loss projection model; reporting of data by insurers.—

(1) The Office of Insurance Regulation shall contract with the Florida Center for Excellence in Insurance and Risk Management to manage the public hurricane loss projection model developed under this section. The center shall cooperate with other entities and universities, including Florida International University, to develop and maintain the public model. The center shall constantly evaluate and update the public model so that it will have the same functionalities as other models approved by the Florida Commission on Hurricane Loss Projection Methodology. The center may use the public model, including all assumptions and factors and all detailed loss results, for the purpose of meeting its obligations under s. 1004.647. Within 30 days after a written request for loss data and associated exposure data by the office or the center ~~Florida International University center established to study mitigation~~, residential property insurers and licensed rating and advisory organizations that compile residential property insurance loss data shall provide loss data and associated exposure data for residential property insurance policies to the office or the ~~Florida International University center established to study mitigation~~, as directed by the office, for the purposes of developing, maintaining, and updating ~~the a public model for hurricane loss projections~~. The loss data and associated exposure data provided must ~~shall~~ be in writing.

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(2) The public model must be submitted to the Florida Commission on Hurricane Loss Projection Methodology for review under s. 627.0628 ~~by March 1, 2007~~. The office may continue to use the public model for its review of rate filings pursuant to ss. 627.062 and 627.351 until such time as the Florida Commission on Hurricane Loss Projection Methodology determines that the public model is not accurate or reliable pursuant to the same process and standards as the commission uses for the review of other hurricane loss projection models.

(3) (a) A residential property insurer may have access to and use the public ~~hurricane loss projection~~ model, including all assumptions and factors and all detailed loss results, for the purpose of calculating rate indications in a rate filing and for analytical purposes, including any analysis or evaluation of the public model required under actuarial standards of practice.

(b) The fees charged for private sector access and use of the public model must ~~shall~~ be the reasonable costs associated with the operation and maintenance of the public model by the office. Such fees do not apply to access and use of the model by the office or the Florida Center for Excellence in Insurance and Risk Management.

Section 3. All powers, duties, functions, records, offices, personnel, associated administrative support positions, property, pending issues, existing contracts, administrative authority, administrative rules, and unexpended balances of appropriations, allocations, and any other funds relating to the public hurricane loss projection model are transferred by a type two transfer, as defined in s. 20.06(2), Florida Statutes, from Florida International University to Florida State University.

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175 Section 4. Subsection (3) of section 627.06292, Florida
 176 Statutes, is amended to read:
 177 627.06292 Reports of hurricane loss data and associated
 178 exposure data; public records exemption.—
 179 (3) Each year, on October 1, the Florida State
 180 ~~International~~ University center that develops, maintains, and
 181 updates the public model for hurricane loss projections shall
 182 publish a report summarizing loss data and associated exposure
 183 data collected from residential property insurers and licensed
 184 rating and advisory organizations. The Florida State
 185 ~~International~~ University center shall submit the report
 186 annually, on or before October 1, to the Governor, the President
 187 of the Senate, and the Speaker of the House of Representatives.
 188 (a) Such report must include a summary of the data supplied
 189 by residential property insurers and licensed rating and
 190 advisory organizations from September 1 of the prior year to
 191 August 31 of the current year, and must include the following
 192 information:
 193 1. The total amount of insurance written by county.
 194 2. The number of property insurance policies by county.
 195 3. The number of property insurance policies by county and
 196 by construction type.
 197 4. The number of property insurance policies by county and
 198 by decade of construction.
 199 5. The number of property insurance policies by county and
 200 by deductible amount.
 201 6. The number of property insurance policies by county and
 202 by wind mitigation features when the information is supplied by
 203 the residential property insurer or licensed rating and advisory

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204 organization.
 205 7. The total amount of hurricane losses by county and by
 206 decade of construction.
 207 8. The total amount of hurricane losses by county and by
 208 deductible amount.
 209 9. The total amount of hurricane losses by county and by
 210 wind mitigation features when the information is supplied by the
 211 residential property insurer or licensed rating and advisory
 212 organization.
 213 (b) Separate compilations of the data obtained shall be
 214 presented in order to use the public model for calculating rate
 215 indications and to update, validate, or calibrate the public
 216 model. Additional detail and a description of the operation and
 217 maintenance of the public model may be included in the report.
 218 (c) The report may not contain any information that
 219 identifies a specific insurer or policyholder.
 220 Section 5. For the 2025-2026 fiscal year, the sum of \$5
 221 million in recurring funds and the sum of \$1.5 million in
 222 nonrecurring funds is appropriated from the General Revenue Fund
 223 to Florida State University for the purpose of establishing and
 224 maintaining the Center for Excellence in Insurance and Risk
 225 Management.
 226 Section 6. This act shall take effect July 1, 2025.



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Appropriations Committee on Health and Human
Services, *Chair*
Appropriations
Appropriations Committee on Higher Education
Community Affairs
Health Policy
Judiciary
Rules

SENATOR JAY TRUMBULL

2nd District

March 26, 2025

Re: SB 114

Dear Chair Hooper,

I respectfully request Senate Bill 114, relating to Insurance Research, be placed on the agenda for the next meeting of the Appropriations Committee.

I appreciate your time and consideration of this request. If you have any questions or concerns, please do not hesitate to contact my office at (850) 487-5002.

Thank you,

A handwritten signature in black ink, appearing to be "J. Trumbull", written in a cursive style.

Senator Jay Trumbull
District 2

REPLY TO:

- ☐ 840 West 11th Street, Panama City, Florida 32401 (850) 747-5454
- ☐ 415 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5002

Senate's Website: www.flsenate.gov

BEN ALBRITTON
President of the Senate

JASON BRODEUR
President Pro Tempore

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

4/2/25
Meeting Date

SB0114
Bill Number or Topic

Appropriations
Committee

Name Dr. Charles Nyce Phone 850-645-8392

Address 821 Academic Way Email cnyce@fsu.edu

Tallahassee FL 32306
City State Zip

Speaking: ☐ For ☐ Against ☒ Information **OR** Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](#))

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/CS/SB 168

INTRODUCER: Appropriations Committee, Criminal Justice Committee, and Senators Bradley and Garcia

SUBJECT: Mental Health

DATE: April 4, 2025

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Wyant</u>	<u>Stokes</u>	<u>CJ</u>	<u>Fav/CS</u>
2.	<u>Atchley</u>	<u>Sadberry</u>	<u>AP</u>	<u>Fav/CS</u>

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Technical Changes

I. Summary:

CS/CS/SB 168, entitled the “Tristin Murphy Act,” aims to add alternative pathways to prosecuting defendants with mental illnesses.

The bill amends s. 916.105, F.S., to provide legislative intent that a defendant who is charged with certain felonies, any misdemeanor, or any ordinance violation and who has a mental illness, intellectual disability, or autism be evaluated and provided services in a community setting, when this is a feasible alternative to incarceration. Additionally, it is the intent of the legislature to provide law enforcement officers with crisis intervention team training.

Misdemeanor and Felony Diversion

The bill creates ss. 916.135, and 916.136, F.S., to provide model processes for a misdemeanor or ordinance violation mental health diversion program, and a pretrial felony mental health diversion program. The bill provides the process for screening a defendant to determine if there is an indication of a mental illness and diverting certain defendants to treatment.

The bill amends s. 394.658, F.S., to expand programs and diversion initiatives supported by the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant Program to include veterans treatment court programs and training for 911 public safety telecommunicators and emergency medical technicians. The bill provides an exception from providing matching local

funds to fiscally constrained counties. A community desiring to establish a misdemeanor or felony mental health diversion program is encouraged to apply for such grants.

Additional Mental Health Provisions

The bill amends s. 916.185, F.S., to authorize the Department of Children and Families (DCF) to implement a Forensic Hospital Diversion Pilot Program in Hillsborough County modeled after the Miami-Dade Forensic Alternative Center, in conjunction with the Thirteenth Judicial Circuit in Hillsborough County.

The bill creates s. 945.093, F.S., to require the Department of Corrections (DOC) to evaluate, at a minimum, the physical and mental health of each inmate eligible for a work assignment or correctional work program. The bill requires the DOC to document approval of eligibility before such inmate receives orders for the assignment or program.

The bill creates s. 948.0395, F.S., to provide that a defendant who was adjudicated incompetent to proceed due to a mental illness and later regained competency, and who is sentenced to probation, must have a mental health evaluation and follow recommendations as a condition of such probation.

The Florida Behavioral Health Care Data Repository

The bill amends s. 1004.649, F.S. to establish the Florida Behavioral Health Care Data Repository (data repository) within the Northwest Regional Data Center (NWRDC). The data repository is created to collect and analyze existing statewide data related to behavioral health care in the state. The data analysis results are intended to:

- Better understand the scope and trends in behavioral health services, spending, and outcomes.
- Better understand the scope of, trends in, and relationship between behavioral health, criminal justice, incarceration, and the use of behavioral health services as a diversion from incarceration.
- Enhance the collection and coordination of treatment and outcome information as an ongoing evidence base for research and education related to behavioral health.

The bill requires the NWRDC to collaborate with the state Commission on Mental Health and Substance Use Disorder to develop and submit an implementation plan and proposed budget for the data repository by December 1, 2025.

The bill requires the NWRDC to submit an annual report on the trends and issues the repository has identified to the Governor, the President of the Senate, and the Speaker of the House of Representatives beginning December 1, 2026.

The bill may have a negative indeterminate impact (unquantifiable decrease) on state prison bed and county jail bed needs. The bill may increase local government workload and costs. Additionally, the bill may have an indeterminate negative fiscal impact to the state due to funds needed to establish the data repository. See Section V., Fiscal Impact Statement.

The bill is effective on October 1, 2025.

II. Present Situation:

On January 11, 2024, Cynthia Murphy spoke to the Florida Senate Committee on Criminal and Civil Appropriations about her son Tristin Murphy's battle with mental health challenges within the DOC. Tristin Murphy was a 37-year-old father of two boys.

On September 16, 2021, Tristin Murphy died by suicide on a landscaping work assignment at a Florida state prison. Murphy had been diagnosed with schizophrenia, paranoia and delusions, and was serving a term of imprisonment for an offense of littering more than 500 pounds after having driven his truck into a retention pond. The judge in Murphy's case is urging the Legislature to address the growing crisis of needlessly placing people with mental illnesses in the criminal justice system.¹

Nationally, Florida ranks fourth for the highest number of people with mental illness and substance use disorder and at the same time, does not have the existing capacity to meet treatment demand; Florida ranks 49th out of 50 states for access to health insurance and mental health treatment.² More than two percent of Florida's incarcerated population has been diagnosed with a mental health disorder and the DOC estimates that nearly 60 percent of incarcerated individuals have a substance use disorder. Alarming, only about one-third of these individuals receive services.³

Behavioral Health

Behavioral health generally refers to mental health and substance use disorders, life stressors and crises, and stress-related physical symptoms.⁴ Behavioral health care refers to the prevention, diagnosis, and treatment of those conditions.⁵

In 2023, the U.S. Substance Abuse and Mental Health Services Administration (SAMHSA) estimates that 22.8% of the U.S. population experienced some form of mental illness, known as

¹ CBS, *Judge Speaks Out on Tristin Murphy Case*, Jim DeFede (November 17, 2023), available at: <https://www.cbsnews.com/miami/news/judge-speaks-out-on-tristin-murphy-case/> (last visited March 3, 2025).

² Mental Health America, *The State of Mental Health in America 2022*, Reinert, M., Fritze, D., & Nguyen, T. (2022), available at: <https://mhanational.org/sites/default/files/2022%20State%20of%20Mental%20Health%20in%20America.pdf> (last visited March 3, 2025).

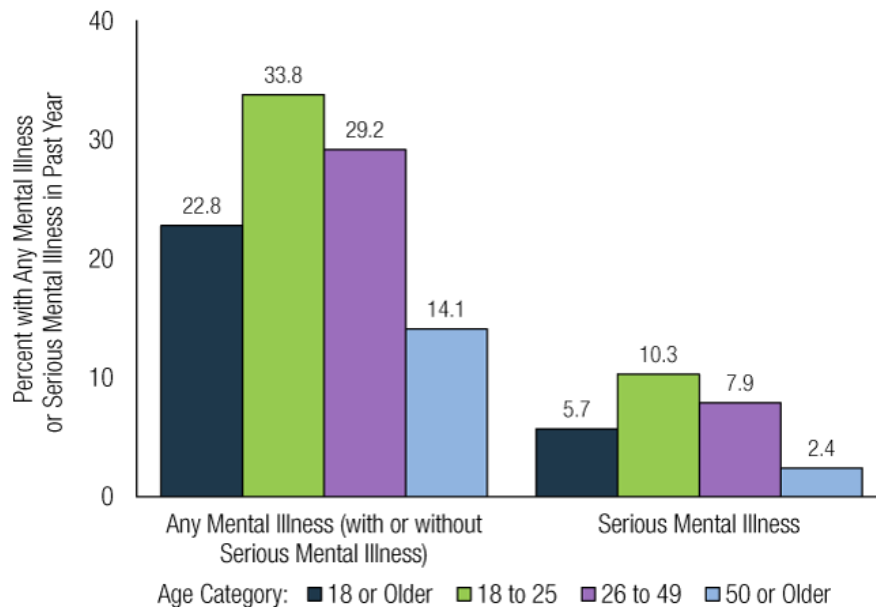
³ The Commission on Mental Health and Substance Use Disorder, *Annual Interim Report*, (January 1, 2024), available at: <https://www.myflfamilies.com/sites/default/files/2024-01/Commission%20on%20Mental%20Health%20Substance%20Abuse%20Interim%20Report%201.1.2024.pdf> (last visited March 3, 2025).

⁴ The American Medical Association, *What is behavioral health?*, available at: <https://www.ama-assn.org/delivering-care/public-health/what-behavioral-health> (last visited March 3, 2025).

⁵ *Id.*

any mental illness (AMI); this is approximately 58.7 million Americans.⁶ Of the 58.7 million Americans with AMI, 5.7% had serious mental illness.⁷

***Any Mental Illness (AMI) or Serious Mental Illness (SMI) in the Past Year:
Adults aged 18 or Older⁸***



Research has shown that individuals with mental and substance use disorders are often over-represented in the justice system.⁹ In 2016, the Bureau of Justice Statistics found that 41% of all state and federal prisoners had a history of a mental health problem, with 13% meeting the threshold for serious psychological distress 30 days prior to the data collection.¹⁰ If individuals do not receive the adequate treatment, incarceration is associated with worsening symptoms and increased length of incarceration.¹¹

⁶ U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration, *Key Substance Use and Mental Health Indicators in the United States: Results from the 2022 National Survey on Drug Use and Health*, pg. 34, available at: <https://www.samhsa.gov/data/release/2023-national-survey-drug-use-and-health-nsduh-releases> (last visited March 3, 2025).

⁷ *Id.*

⁸ *Id.*

⁹ U.S. Substance Abuse and Mental Health Services Administration, *About Criminal and Juvenile Justice*, available at: <https://www.samhsa.gov/communities/criminal-juvenile-justice/about> (last visited March 3, 2025).

¹⁰ U.S. Bureau of Justice Statistics, *Indicators of Mental Health Problems Reported by Prisoners: Survey of Prison Inmates, 2016*, available at: <https://bjs.ojp.gov/library/publications/indicators-mental-health-problems-reported-prisoners-survey-prison-inmates> (last visited March 3, 2025).

¹¹ U.S. Substance Abuse and Mental Health Services Administration, *About Criminal and Juvenile Justice*, available at: <https://www.samhsa.gov/communities/criminal-juvenile-justice/about> (last visited March 3, 2025).

Behavioral Health Care

A “coordinated system of care” refers to the full array of behavioral and related services available in a region or community. These services may be offered through managing entities,¹² community partners, or another service provider.¹³ Several state agencies are involved in the coordination of behavioral health services for individuals and collect data on the behavioral services available to individuals.

The Department of Children and Families

The DCF is required to annually assess the behavioral health services available in the state.¹⁴ Florida law requires the coordinated system of care to include:¹⁵

- Community interventions, such as prevention, primary care for behavioral health needs, therapeutic and supportive services, crisis response services, and diversion programs.
- A designated receiving system that consists of one or more facilities serving a defined geographic area and responsible for assessment and evaluation, both voluntary and involuntary, and treatment or triage of patients who have a mental health or substance use disorder, or co-occurring disorders.

The DCF is directed to collaborate with the Agency for Health Care Administration (AHCA) to administer and supervise all mental health facilities, programs, and services.¹⁶

The DCF and AHCA are required by law to jointly establish behavioral health interagency collaboratives that are aimed at identifying and addressing ongoing challenges within the behavioral health system at the local level.¹⁷

The Florida Mental Health Act

The Florida Mental Health Act pursuant to ss. 394.451 - 394.47892, F.S., authorizes the DCF to plan, evaluate, and implement a complete and comprehensive statewide program of mental health, including community services, receiving and treatment facilities, child services, research, and training as authorized and approved by the Legislature, based on the annual program budget of the department.¹⁸

In accordance with this act, a person may be taken to a receiving facility¹⁹ for involuntary examination if there is reason to believe that the person has a mental illness and because of his or her mental illness:

¹² “Managing entity” refers to a corporation selected by and under contract with the DCF to manage the daily operational delivery of behavioral health services through a coordinated system of care. See Section 394.9082, F.S.

¹³ Section 394.9082, F.S.

¹⁴ Section 394.4573, F.S.

¹⁵ Section 394.4573, F.S.

¹⁶ Section 394.457, F.S.

¹⁷ Section 394.90826, F.S.

¹⁸ Section 394.457(2)(a), F.S.

¹⁹ “Receiving facility” means a public or private facility or hospital designated by the department to receive and hold or refer, as appropriate, involuntary patients under emergency conditions for mental health or substance abuse evaluation and to provide treatment or transportation to the appropriate service provider. The term does not include a county jail. Section 394.455(40), F.S.

- The person has refused voluntary examination after conscientious explanation and disclosure of the purpose of the examination; or
- The person is unable to determine for himself or herself whether examination is necessary and without care or treatment, the person is likely to suffer from neglect or refuse to care for himself or herself; such neglect or refusal poses a real and present threat of substantial harm to his or her well-being; and it is not apparent that such harm may be avoided through the help of willing, able, and responsible family members or friends or the provision of other services; or there is a substantial likelihood that without care or treatment the person will cause serious bodily harm to himself or herself or others in the near future, as evidenced by recent behavior.²⁰

An involuntary examination can be initiated by a circuit or county court, a law enforcement officer, or by a physician, or other specified persons²¹, when he or she has examined the person within the past 48 hours, and finds that the person appears to meet criteria.²² The examination period must take place within 72 hours from when a patient arrives at the receiving facility. Within the examination period, one of the following actions must be taken, based on the needs of the patient:

- The patient is released, unless he or she is charged with a crime, in which the patient is released into custody of a law enforcement officer;
- The patient is released for voluntary outpatient treatment;
- The patient, unless charged with a crime, must be asked to give express and informed consent to placement as a voluntary patient; or,
- A petition for involuntary services is filed in the circuit court or county court, as applicable.²³

Diversion Programs

Diversion is authorized in both pre-arrest and post-arrest actions. There are several different types of diversion programs, sometimes referred to as “problem-solving courts” such as pretrial intervention, drug diversion, traffic diversion, and juvenile diversion.

In 1989, Florida started the national problem-solving court movement by creating the first drug court in the United States in Miami-Dade County. Other types of problem-solving court dockets subsequently followed, using the drug court model, and were implemented to assist individuals with a range of problems such as drug addiction, mental illness, domestic violence, child abuse neglect, and homelessness.²⁴

Problem-solving courts offer a specialized court docket and include, but are not limited to, the following elements:

²⁰ Section 394.463(1), F.S.

²¹ Other specified persons include a physician assistant, a clinical psychologist, a psychiatric nurse, an advanced practice registered nurse registered under s. 464.0123, F.S., a mental health counselor, a marriage and family therapist, or a clinical social worker. Section 394.463(2)(a)3., F.S.

²² Section 394.463(2)(a), F.S.

²³ Section 394.463(2)(g), F.S.

²⁴ Florida Courts, Office of Problem-Solving Courts, *Background*, available at: <https://www.flcourts.gov/Resources-Services/Office-of-Problem-Solving-Courts> (last visited March 3, 2025).

- Problem solving team, a broad-based team of justice system stakeholders including judges, case managers, prosecutors, defense attorneys, treatment professionals, law enforcement officers, correctional personnel, and guardians ad litem.
- Non-adversarial approach, a commitment to offering alternatives to the traditional adversarial litigation process.
- Continuum of individualized treatment services, an array of evidence-based services designed to identify and meet the unique needs of each participant.
- Judicial leadership and interaction, a judge who leads the problem-solving team and monitors the court case using an increased number of hearings for monitoring compliance and progress.
- Response to participant compliance, the use of graduated, individualized, and coordinated responses, both for incentives and sanctions, to promote both public safety and participant's success.²⁵

The Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant

In 2007, the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant Program was created and funded for the purpose of providing funding to counties with which they can plan, implement, or expand initiatives that increase public safety, avert increased spending on criminal justice, and improve the accessibility and effectiveness of treatment services for adults or juveniles who have a mental illness, substance abuse disorder, or co-occurring mental health and substance abuse disorders and who are in, or at risk of entering, the criminal or juvenile justice systems.²⁶

The Criminal Justice, Mental Health, and Substance Abuse Statewide Grant Review Committee has established requirements and application criteria to apply for a 1-year planning grant or a 3-year implementation or expansion grant.

- The application criteria for a 1-year planning grant requires the applicant county or counties to have a strategic plan to initiate systemic change to identify and treat individuals who have a mental illness, substance abuse disorder, or co-occurring mental health and substance abuse disorders who are in, or at risk of entering, the criminal or juvenile justice systems.²⁷
- The application criteria for a 3-year implementation or expansion grant requires information from a county demonstrating its completion of a well-established collaboration plan that includes public-private partnership models and the application of evidence-based practices.²⁸

Grants may not be awarded unless the applicant county makes available resources in an amount equal to the amount of the grant. For fiscally constrained counties,²⁹ the available resources may be at 50 percent of the total amount of the grant. The counties that have been awarded funding

²⁵ Florida Courts, Office of Problem-Solving Courts, *Defining Elements*, available at: <https://www.flcourts.gov/Resources-Services/Office-of-Problem-Solving-Courts> (last visited March 3, 2025).

²⁶ Chapter 2007-200, L.O.F.

²⁷ Section 394.658(1)(a), F.S.

²⁸ Section 394.658(1)(b), F.S.

²⁹ There are currently six counties that are considered “fiscally constrained” and are the recipients or applicants of funding. Those counties include Dixie, Gadsden, Glades, Hendry, Levy, and Okeechobee. See Florida Department of Children and Families, Office of Substance Abuse and Mental Health, *Criminal Justice Reinvestment Grants*, (On file with the Committee on Criminal Justice).

for an implementation or expansion grant are Alachua, Duval, Flagler, Gadsden, Lee, Leon, Levy, Manatee, Pinellas, and Sarasota.

The implementation or expansion grants may be used to fund local programs and diversion initiatives including, but not limited to, the following:

- Mental health courts.
- Diversion programs.
- Alternative prosecution and sentencing programs.
- Crisis intervention teams.
- Specialized training for criminal justice, juvenile justice, and treatment service professionals.
- Service delivery of collateral services such as housing, transitional housing, and supported employment.
- Reentry services to create or expand mental health and substance abuse services and support for affected persons.
- Coordinated specialty care programs.³⁰

To date, Florida's Reinvestment Grant has served more than 12,000 Floridians and diverted more than 54 million dollars from the criminal justice system in jail-day savings.³¹

Miami-Dade

Pretrial Mental Health Diversion

In 2000, the Eleventh Judicial Circuit's Criminal Mental Health Project (CMHP) was established to divert nonviolent misdemeanor defendants with mental illnesses, or co-occurring mental illness and substance use disorders, from the criminal justice system into community-based treatment and support services. Since then, the program has expanded to serve defendants that have been arrested for less serious felonies and other charges as deemed appropriate. The program operates on two components: pre-booking diversion consisting of Crisis Intervention Team (CIT) training for law enforcement officers and post-booking diversion serving individuals booked into the jail and awaiting adjudication. All post-booking participants are provided with individualized transition planning including linkages to community-based treatment and support services.³²

Miami-Dade Forensic Alternative Center (MDFAC)

Section 916.185, F.S., created the Forensic Hospital Diversion Pilot Program. This pilot program was modeled after the MDFAC while considering the local needs and resources of each participating county.

The Legislature, by finding jail inmates with serious mental illnesses could be served more effectively and at less cost in community-based alternative programs, created the Forensic

³⁰ Section 394.658(1)(b), F.S.

³¹ University of South Florida, Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant Program, *Annual Report 2022-2023*, available at: <https://www.usf.edu/cbcs/mhlp/tac/documents/florida-main/cjmhsa-tac-reports/annual-reports/cjmhsatacannualreportfinalwebsiteupload.pdf> (last visited March 3, 2025).

³² Eleventh Judicial Circuit of Florida, *Criminal Mental Health Project*, pg. 3, (December 2021), available at: <https://www.jud11.flcourts.org/docs/CMHP%20Program.pdf> (last visited March 3, 2025).

Hospital Diversion Pilot Program to serve offenders who have mental illnesses or co-occurring mental illnesses and substance abuse disorders and who are at risk of entering state forensic mental health treatment facilities, prison, jails, or state civil mental health treatment facilities.

Since 2009, the CMHP has overseen the implementation of the MDFAC. Participants include individuals charged with second and third degree felonies that do not have significant histories of violent felony offenses and are not likely to face incarceration if convicted of their offenses. Participants are adjudicated incompetent to proceed to trial or not guilty by reason of insanity. Unlike individuals admitted to state forensic treatment facilities, individuals served by the MDFAC are not returned to jail upon restoration of competency. The Eleventh Judicial Circuit states individuals admitted to the MDFAC program are identified as ready for discharge from forensic commitment an average of 52 days sooner than those who complete competency restoration services in forensic treatment facilities, spend an average of 31 fewer days under forensic commitment, and the average cost of services is roughly 32% less expensive than state forensic treatment facilities.³³

Section 916.185, F.S., provides eligibility criteria for participation in the Forensic Hospital Diversion Pilot Program, and limits participation to offenders who:

- Are 18 years of age or older.
- Are charged with a second or third degree felony.
- Do not have a significant history of violent criminal offenses.
- Are adjudicated incompetent to proceed to trial or not guilty by reason of insanity.
- Meet public safety and treatment criteria established by the department for placement in a community setting.
- Otherwise would be admitted to a state mental health treatment facility.

Currently, the following counties authorized to implement a Forensic Hospital Diversion Pilot Program are Okaloosa, Duval, Broward, and Miami-Dade.

Department of Corrections

The DOC is responsible for the inmates and for the operation of, and has supervisory and protective care, custody, and control of, all buildings, grounds, property of, and matters connected with, the correctional system. Additionally, the DOC is to maximize the use of inmate labor in the construction of inmate housing and the conduct of all maintenance projects so that such activities provide work opportunities for the optimum number of inmates in the most cost-effective manner.³⁴

Corrections Mental Health Act

The Corrections Mental Health Act found in ss. 945.40 - 945.49, F.S., outlines the processes for treating mentally ill inmates who are already in the custody of the DOC to receive an evaluation and appropriate treatment for their mental illness through a continuum of services. The DOC must provide mental health services to inmates committed to the DOC and may contract with

³³ Eleventh Judicial Circuit of Florida, *Criminal Mental Health Project*, pg. 9-10, (December 2021), available at: <https://www.jud11.flcourts.org/docs/CMHP%20Program.pdf> (last visited March 3, 2025).

³⁴ Section 945.04, F.S.

entities, persons, or agencies qualified to provide such services.³⁵ Mental health treatment facilities are required to be secure, adequately equipped and staffed, and provide services in the least restrictive manner consistent with optimum improvement of the inmate's condition.³⁶

Correctional Work Programs

There are several statutes to address different work programs within the DOC. Currently, the DOC is not required to address the mental health of an inmate when considering an inmate for job and program assignments.

Pursuant to s. 945.092, F.S., a person who has ever been convicted, regardless of adjudication, of the offense of escape, is not eligible for any work-release program under s. 945.091, F.S.

Inmate training programs for eligible inmates are established within ss. 945.71 - 945.74, F.S., which include, but are not limited to, marching drills, calisthenics, a rigid dress code, work assignments, physical training, training in decision making and personal development, drug counseling, education, and rehabilitation.³⁷ Pursuant to s. 945.72, F.S., upon receipt of an inmate into the prison system, the DOC must screen the inmate for the training program. To participate, an inmate must have no physical limitations which would preclude participation in strenuous activity and must not be impaired. Additionally, in screening an inmate for the program, the department must consider the inmate's criminal history and the possible rehabilitative benefits of "shock" incarceration.³⁸

The DOC may allow inmates to cultivate food items grown on farms or in gardens generally, as needed and used in the state institutions, and may use the services of inmates to perform such work as needed.³⁹ Additionally, the DOC is authorized to make rules governing the work and supervision of inmates used in public works projects and is allowed to enter into agreements with political subdivisions⁴⁰ in the state, including municipalities; with such agencies and institutions of the state; and with such nonprofit corporations to use the services of inmates⁴¹.

As part of the reception process,⁴² inmates are evaluated to determine basic literacy, employment skills, academic skills, vocational skills, and remedial and rehabilitative needs.⁴³ The evaluation

³⁵ Section 945.41(1), F.S.

³⁶ Section 945.41(2), F.S.

³⁷ Section 945.73(1), F.S.

³⁸ "Shock incarceration" otherwise known as "boot camp prisons," are designed to confine inmates for a short period of time with the intention to rehabilitate and instill discipline in certain cases of nonviolent offenders. Styled after military boot camps, shock incarceration requires inmates to participate in rigorous physical training and various rehabilitative, educational, and vocational programs. Brooklyn Law Review, *Shock Incarceration and Parole A Process Without Process*, pg. 1322, Adam Yefet (2016), available at: <https://brooklynworks.brooklaw.edu/cgi/viewcontent.cgi?article=1502&context=blr> (last visited March 3, 2025).

³⁹ Section 946.205, F.S.

⁴⁰ "Political subdivision" includes counties, cities, towns, villages, special tax school districts, special road and bridge districts, bridge districts, and all other districts in this state. Section 1.01(8), F.S.

⁴¹ Section 946.40, F.S.

⁴² "Upon an inmate's arrival at a reception center, such inmate is processed, tested, evaluated by health services, assessed for program needs, and his or her custody (security risks) is determined." Florida Department of Corrections, *Institutions*, available at: <https://www.fdc.myflorida.com/institutions> (last visited March 3, 2025).

⁴³ Section 946.511(1), F.S.

prescribes education, work, and work-training for each inmate and is required to be reviewed every six months to ensure proper placement based on bed space availability. It is an objective and priority for inmates to be assigned to correctional work programs to meet the needs of the work requirements of the DOC, including essential operating functions, revenue-generating contracts, remaining operational functions, and nonrevenue-generating contracts.⁴⁴

The DOC'S rule 33-601.201 defines "assignment" as the work or program that an inmate has been assigned to by the department staff. The staff is required to consider factors including the "type of work assignment and level of skill required, the inmate's disciplinary history, the inmate's arrest and conviction history, and the needs of the institution" when determining such inmate's assignment eligibility.⁴⁵

Data Collection

Northwest Regional Data Center

In 2011, the NWRDC at Florida State University was designated a state primary data center.⁴⁶ This designation, with prescribed state agency customer requirements, allowed state agencies to enter into service level agreements with NWRDC to provide data center services.⁴⁷ A service level agreement is defined in law as a written contract between DMS and a customer entity which specifies the scope of services provided, the service level, the duration of the agreement, the responsible parties, and service costs.⁴⁸ In 2022, the NWRDC assumed all functions, records, personnel, contracts, interagency agreements, and assets of the DMS State Data Center.⁴⁹ Currently, the NWRDC contracts directly with 30 state agencies and executes its own service level agreements.⁵⁰

Commission on Mental Health and Substance Use Disorder

In 2021, the Legislature created the Commission on Mental Health and Substance Use Disorder (Commission) to examine the current methods of providing mental health and substance use disorder services in the state.⁵¹ The Commission is composed of a variety of stakeholders that represent different parts of the behavioral health system in the state, including members of the Legislature, state agency officials, service providers, mental health professionals, and individuals who receive state behavioral health services.⁵²

The Commission is required to provide the Legislature with policy recommendations to improve the services the state provides. Additionally, the Legislature directs a Data Analysis sub-

⁴⁴ Section 946.511(1) (a) and (c), F.S.

⁴⁵ Rule 33-601.201 (8)

⁴⁶ Chapter 2011-63, Laws of Fla.

⁴⁷ *Id.*

⁴⁸ Section 282.0041(31), F.S.

⁴⁹ Chapter 2022-153, Laws of Fla.

⁵⁰ Northwest Regional Data Center, *Annual Report 23/24*, available at: <https://www.nwrdc.fsu.edu/> (last visited March 3, 2025).

⁵¹ Florida Department of Children and Families, *Commission on Mental Health and Substance Use Disorder*, available at: <https://www.myflfamilies.com/services/samh/commission-mental-health-and-substance-use-disorder> (last visited March 3, 2025).

⁵² Section 394.9086(3), F.S.

committee of the Commission to review data collection, reporting mechanisms, and other data resources for behavioral health services.⁵³

Statewide Florida Behavioral Healthcare Data Repository

In its annual interim report in 2024, the Commission recommended the creation of a centralized Florida Behavioral Healthcare Data Repository that provides information on the prevalence, cost, access, quality, and outcomes for behavioral health services in Florida.⁵⁴ The data repository is intended to standardize data entry, enhance data organization, improve accessibility and timeliness of data sharing, and support future research as more data becomes available.⁵⁵

Through a data analysis of the current behavioral health services available in Florida, the data repository is expected to facilitate the identification of service gaps and connections with local partners and coalitions that can be expanded.⁵⁶

III. Effect of Proposed Changes:

The bill provides the title of the act as the “Tristin Murphy Act”.

The bill amends s. 916.105, F.S., to provide legislative intent that a defendant who is charged with certain felonies, any misdemeanor, or any ordinance violation and who has a mental illness, intellectual disability, or autism be evaluated and provided services in a community setting, when this is a feasible alternative to incarceration. Additionally, it is the intent of the legislature to provide law enforcement officers with crisis intervention team training.

Misdemeanor Diversion

The bill creates s. 916.135, F.S., to provide a model process for a misdemeanor or ordinance violation mental health diversion program for diverting certain defendants to treatment. The bill allows for the process to be modified according to each community’s particular resources, however a community that obtains a grant under s. 394.658, F.S., must adhere to these processes to the extent that local resources are available to do so. For a defendant to participate in the diversion program, he or she must sign a consent form. The consent form must include:

- The defendant’s consent to treatment;
- The defendant’s consent to release any records necessary to demonstrate compliance and completion of treatment; and
- That the defendant agrees to waive his or her right to speedy trial by participating in the diversion program.

The bill provides a process for screening a defendant, within 24 hours of being booked into a jail, using a standardized validated mental health screening instrument to determine if there is an indication of a mental illness, and if so, allows for the defendant to be evaluated for involuntary examination pursuant to s. 394.463, F.S., by a qualified mental health professional. The qualified

⁵³ *Id.*

⁵⁴ Commission on Mental Health and Substance Use Disorder Annual Interim Report 2025, available at: <https://www.myflfamilies.com/services/samh/commission-mental-health-and-substance-use-disorder> (last visited March 3, 2025).

⁵⁵ *Id.*

⁵⁶ *Id.*

mental health professional may evaluate the defendant as if he or she is at liberty in the may not rely on the defendant's incarcerated status to defeat the involuntary examination criteria.

If a defendant meets the criteria for involuntary examination, the qualified mental health professional may issue a professional certificate. Upon issuance of a professional certificate, the defendant must be transported within 72 hours to a receiving facility for further evaluation for involuntary examination.

- If criteria are met, the receiving facility may forward the court a discharge plan when the defendant no longer meets the criteria for inpatient treatment, or an outpatient treatment plan, if appropriate.
- If the defendant does not meet the criteria for involuntary services, the receiving facility may issue an outpatient treatment plan and forward it to the court, or a facility may notify the court that no treatment is necessary.

The court, upon receipt of a discharge plan or an outpatient treatment plan, may consider releasing the defendant on his or her own recognizance on the condition he or she comply fully with the discharge plan or outpatient treatment plan. The state attorney and the defense must have an opportunity to be heard before the court releases the defendant.

If a professional certificate is not issued, but a defendant has a mental illness, the bill requires the court to order the defendant be assessed for outpatient treatment by a local mental health treatment center. This assessment may be completed:

- At the jail via telehealth by the local mental health treatment center;
- By the sheriff or jail authorities transporting the defendant to and from the local mental health treatment center for the assessment; or
- By releasing the defendant on the condition, the assessment be completed at the local mental health treatment center within 48 hours after his or her release.

If the assessment results in an outpatient treatment plan, and the defendant has not already been released, the defendant may be released on his or her own recognizance on the condition that all treatment recommendations must be followed. The state attorney and the defense attorney must have an opportunity to be heard before such release.

The bill allows for the evaluation or assessment of a defendant, released from custody on pretrial release before the completion of this process, to be ordered at any time by the court at the request of the state attorney or the defense attorney, or on the court's own motion.

Upon the defendant's successful completion of all treatment recommendations from any mental health evaluation or assessment completed, the state attorney must consider the dismissal of the defendant's charges. If deemed inappropriate, the state attorney may refer the case to a mental health court or another mental health diversion program. If the defendant fails to comply with the discharge or outpatient treatment plan, the court may exhaust therapeutic interventions aimed at improving compliance before considering returning the defendant to jail.

Felony Diversion

The bill creates s. 916.136, F.S., to provide a model process for a pretrial felony mental health diversion program to divert clinically appropriate defendants from jails to treatment. The bill allows for the process to be modified according to each community's particular resources. To participate in the diversion program, a defendant must sign a consent form. The consent form must include:

- The defendant's consent to treatment,
- The defendant's consent to release any records necessary to demonstrate compliance and completion of treatment, and
- That the defendant agrees to waive his or her right to speedy trial by participating in the diversion program.

A defendant may be eligible for the pretrial felony mental health diversion program if he or she meets the following criteria:

- Has a mental illness;
- Has no more than three prior felony convictions in the past five years;
- Is not charged with a violent felony; and,
- Does not have a significant history of violence.

The state attorney has the sole discretion to determine eligibility for the program, regardless of whether criteria are met. The state attorney may also waive criteria in extenuating circumstances.

At any stage in the pretrial process, the state attorney may recommend a defendant be screened using a standardized validated mental health screening instrument to determine if there is an indication of mental illness. Such screening may be completed by the jail's corrections or medical staff or by any qualified mental health professional, and such results must be forwarded to the state attorney and the defense attorney.

If a defendant's mental health screening indicates mental illness, the state attorney may consider an offer of pretrial felony mental health diversion. Participation is voluntary, and if agreed upon by the defendant, requires the defendant to be assessed for outpatient treatment. This assessment may be completed:

- At the jail via telehealth by the local mental health treatment center;
- By the sheriff or jail authorities transporting the defendant to and from the local mental health treatment center for the assessment; or
- Be completed at the local mental health treatment center within 48 hours after his or her release.

If the assessment results in an outpatient treatment plan and the defendant have not been released, the defendant may be released on his or her own recognizance on the condition that all treatment recommendations be followed.

If the defendant successfully completes the treatment recommendations from the mental health evaluation or assessment, the state attorney must consider dismissal of the charges. If the

defendant fails to comply with pretrial release, or any aspect of treatment, the state attorney may revoke the defendant's participation in the program.

The bill amends s. 394.658, F.S., to expand programs and diversion initiatives supported by the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant Program to include veterans treatment court programs and training for 911 public safety telecommunicators and emergency medical technicians to assist in determining the most appropriate response team. The bill provides an exception from providing matching local funds to fiscally constrained counties seeking a 1-year planning grant or a 3-year implementation or expansion grant. A community desiring to establish a misdemeanor or felony mental health diversion program is encouraged to apply for such grants.

Additional Mental Health Provisions

The bill amends s. 916.185, F.S., to authorize the DCF to implement a Forensic Hospital Diversion Pilot Program modeled after the MDFAC in Hillsborough County, in conjunction with the Thirteenth Judicial Circuit in Hillsborough County.

The bill creates s. 945.093, F.S., to require the DOC to evaluate, at a minimum, the physical and mental health of each inmate eligible for a work assignment or correctional work program. The bill requires the DOC to document approval of eligibility before such inmate receives orders for the assignment or program. The bill allows for the DOC to use discretion in determining whether an inmate is appropriate for an assignment.

The bill creates s. 948.0395, F.S., to provide that a defendant who was adjudicated incompetent to proceed due to a mental illness and later regained competency, and who is sentenced to probation, must have a mental health evaluation and follow recommendations as a condition of such probation.

Florida Behavioral Health Care Data Repository

The bill amends s. 1004.649, F.S. to create the Florida Behavioral Health Care Data Repository within the NWRDC. The data repository is created to:

- Collect and analyze existing statewide behavioral health care data to:
 - Better understand the scope of and trends in behavioral health services, spending, and outcomes to improve patient care and enhance the efficiency and effectiveness of behavioral health services.
 - Better understand the scope of, trends in, and relationship between behavioral health, criminal justice, incarceration, and the use of behavioral health services as a diversion from incarceration of individuals with mental illness.
 - Enhance the collection and coordination of treatment and outcome information as an ongoing evidence base for research and education related to behavioral health.
- Develop useful data analytics, economic metrics, and visual representations of such analytics and metrics to inform relevant state agencies and the Legislature of data and trends in behavioral health.

The bill requires the NWRDC to develop, in collaboration with the Data Analytics Committee of the Commission on Mental Health and Substance Use Disorder created under s. 394.9086 and with relevant stakeholders, a plan that includes the following:

- A project plan that describes the technology, timeline, cost, and resources necessary to create a centralized, integrated, and coordinated data system.
- A proposed governance structure to oversee the implementation and operations of the repository.
- An integration strategy to incorporate existing data from relevant state agencies, including, but not limited to, the AHCA, the DCF, the Department of Juvenile Justice (DJJ), the Office of the State Courts Administrator (OSCA), and the DOC.
- Identification of relevant data and metrics to support actionable information and ensure efficient and responsible use of taxpayer dollars within the behavioral health systems of care.
- Data security requirements for the repository.
- The structure and process that will be used to create an annual analysis and report that gives state agencies and the Legislature better understanding of trends and issues in the state's behavioral health systems of care and the trends and issues in behavioral health systems related to criminal justice treatment, diversion, and incarceration.

The bill requires the NWRDC to collaborate with the Data Analysis Committee of the Commission on Mental Health and Substance Use Disorder to submit a developed plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives. The bill requires the plan to include information on the implementation and ongoing operation of the data repository with a proposed budget. The plan must be submitted by December 1, 2025.

The bill requires the Florida Behavioral Health Care Data Repository to annually submit, beginning December 1, 2026, the developed trends and issues report to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

The bill appropriates \$229,840 in nonrecurring funds and \$565,040 in recurring funds from the General Revenue Fund to the Northwest Regional Data Center to implement the Florida Behavioral Health Care Data Repository for Fiscal Year 2025-2026.

The bill is effective on October 1, 2025.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

The bill does not appear to require the cities and counties to expend funds or limit their authority to raise revenue or receive state-shared revenues as specified by Article VII, s. 18, of the State Constitution.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

State Government

The bill may increase the demand on Baker Act receiving facilities serving defendants who meet the criteria for involuntary examination.

The bill expands programs and diversion initiatives supported by the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant Program in the Department of Children and Families (DCF) to include veterans' treatment court programs and training for 911 public safety telecommunicators and emergency medical technicians. The bill exempts fiscally constrained counties from the required 50 percent local match.

The Fiscal Year 2025-2026 Senate General Appropriations Bill (SB 2500) appropriates \$11 million in recurring general revenue funds to support the expansion of the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant Program.

The bill may have an indeterminate workload impact on the courts due to the increase in judicial time and workload resulting from the increase of individuals participating in problem-solving court treatment programs.

The bill's provisions that would divert certain felony offenders from state prisons may have an indeterminate negative impact (unquantifiable decrease) on state prison bed needs.

Local Government

The bill permits Hillsborough County to implement a Forensic Hospital Diversion Pilot similar to the Miami pilot. The Miami pilot costs approximately \$1,596,000 annually. The projected cost of a similar pilot in Hillsborough County would be approximately \$1,500,000.

Counties may experience increased workload and costs associated with screening offenders or transporting them to and from receiving facilities. County jails may also see an increase in costs associated with transporting offenders for evaluations. Diverting certain misdemeanor offenders from county jails may have an indeterminate negative impact (unquantifiable decrease) on county jail beds.

Florida Behavioral Health Care Data Repository

The Commission on Mental Health and Substance Use Disorder estimated that the creation and planning of the data repository will cost \$794,880, as shown in the following table.⁵⁷

Service	Annual Cost	Description/ Justification
Sr. Project Manager	\$229,840	Project Manager w/ experience in data projects in the behavioral health sector. Coordinates the project team.
Data Engineer/ Designer	\$202,800	Specialized software developer who focuses on data integration. Designs the systems that will answer questions being asked of the system. Data analysis to inform database construction and access control.
Behavioral Health Data Expert	\$162,240	Behavioral health data expert identifies needed data for inclusion in the database and infer analyses that can be completed with identified data. Specific knowledge and subject matter expert to work closely with the data designer to tailor the data collection and outputs.
Data Catalog	\$200,000	Allows for system users to engage in data discovery with AI-assisted search, contextual results, auto-enrichment, and data lineage. Establishment of a data catalog reduces workload and provides quick context and defined meaning to complex raw data.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 394.658, 916.105, 916.185, and 1004.649.

⁵⁷ *Statewide Data Repository Budget Justification Update* (on file with the Senate Committee on Appropriations).

This bill creates the following sections of the Florida Statutes: 916.135, 916.136, 945.093, and 948.0395.

IX. Additional Information:

- A. **Committee Substitute – Statement of Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS/CS by Appropriations on April 2, 2025:

The committee substitute:

- Clarifies the role and responsibilities of the Northwest Regional Data Center as the lead entity responsible for the creation and management of the Florida Behavioral Health Care Data Repository and for submitting the annual report to the Governor, the President of the Senate, and the Speaker of the House of Representatives.
- Adds an appropriation to the data center to implement the data repository.

CS by Criminal Justice on March 4, 2025:

The committee substitute:

- Provides a technical change to ensure the provision relating to the assessment and release of a defendant applies to all situations in which a defendant may be assessed for the program.

- B. **Amendments:**

None.



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LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
04/02/2025	.	
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The Committee on Appropriations (Bradley) recommended the following:

Senate Amendment (with title amendment)

Delete lines 557 - 616
and insert:

(4) The Northwest Regional Data Center is the lead entity responsible for creating, operating, and managing, including the research conducted by, the Florida Behavioral Health Care Data Repository as established by this subsection.

(a) The purpose of the data repository is to create a centralized system for:



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1. Collecting and analyzing existing statewide behavioral health care data to:

a. Better understand the scope of and trends in behavioral health services, spending, and outcomes to improve patient care and enhance the efficiency and effectiveness of behavioral health services;

b. Better understand the scope of, trends in, and relationship between behavioral health, criminal justice, incarceration, and the use of behavioral health services as a diversion from incarceration for individuals with mental illness; and

c. Enhance the collection and coordination of treatment and outcome information as an ongoing evidence base for research and education related to behavioral health.

2. Developing useful data analytics, economic metrics, and visual representations of such analytics and metrics to inform relevant state agencies and the Legislature of data and trends in behavioral health.

(b) The Northwest Regional Data Center shall develop, in collaboration with the Data Analysis Committee of the Commission on Mental Health and Substance Use Disorder created under s. 394.9086 and with relevant stakeholders, a plan that includes all of the following:

1. A project plan that describes the technology, methodology, timeline, cost, and resources necessary to create a centralized, integrated, and coordinated data system.

2. A proposed governance structure to oversee the implementation and operations of the repository.

3. An integration strategy to incorporate existing data



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from relevant state agencies, including, but not limited to, the Agency for Health Care Administration, the Department of Children and Families, the Department of Juvenile Justice, the Office of the State Courts Administrator, and the Department of Corrections.

4. Identification of relevant data and metrics to support actionable information and ensure the efficient and responsible use of taxpayer dollars within behavioral health systems of care.

5. Data security requirements for the repository.

6. The structure and process that will be used to create an annual analysis and report that gives state agencies and the Legislature a better general understanding of trends and issues in the state's behavioral health systems of care and the trends and issues in behavioral health systems related to criminal justice treatment, diversion, and incarceration.

(c) By December 1, 2025, the Northwest Regional Data Center, in collaboration with the Data Analysis Committee of the Commission on Mental Health and Substance Use Disorder, shall submit the developed plan for implementation and ongoing operation with a proposed budget to the Governor, the President of the Senate, and the Speaker of the House of Representatives for review.

(d) Beginning December 1, 2026, and annually thereafter, the Northwest Regional Data Center shall submit the developed trends and issues report under subparagraph (b)6. to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

Section 10. For the 2025-2026 fiscal year, the nonrecurring



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sum of \$229,840 and the recurring sum of \$565,040 from the
General Revenue Fund is appropriated to the Northwest Regional
Data Center to implement the Florida Behavioral Health Care Data
Repository as created by this act.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete lines 82 - 92

and insert:

specifying that the Northwest Regional Data Center is
responsible for creating, operating, and managing,
including the research conducted by, the Florida
Behavioral Health Care Data Repository; specifying the
purposes of the data repository; requiring the
Northwest Regional Data Center to develop a specified
plan; requiring the Northwest Regional Data Center to
submit, by a specified date, a certain developed plan
to the Governor and the Legislature; requiring the
Florida Behavioral Health Care Data Repository to
submit, by a specified date and annually thereafter, a
specified report to the Governor and the Legislature;
providing an appropriation; providing an effective

By the Committee on Criminal Justice; and Senator Bradley

591-02121A-25

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1 A bill to be entitled
 2 An act relating to mental health; providing a short
 3 title; amending s. 394.658, F.S.; expanding the
 4 programs and diversion initiatives supported by
 5 implementation or expansion grants to include training
 6 for 911 public safety telecommunicators and emergency
 7 medical technicians for certain purposes and to
 8 include veterans treatment court programs; exempting
 9 certain fiscally constrained counties from local match
 10 requirements for specified grants; amending s.
 11 916.105, F.S.; providing legislative intent; creating
 12 s. 916.135, F.S.; defining terms; encouraging
 13 communities to apply for specified grants to establish
 14 misdemeanor or ordinance violation mental health
 15 diversion programs; providing a model process for such
 16 mental health diversion programs; requiring adherence
 17 to specified provisions to the extent of available
 18 funds; authorizing specified entities to collaborate
 19 to establish certain policies and procedures and to
 20 develop a certain consent form; providing consent form
 21 requirements; requiring defendants to sign the consent
 22 form to participate in the diversion program;
 23 authorizing the screening of certain defendants and
 24 prompt evaluation for involuntary examination under
 25 certain circumstances; specifying procedures if the
 26 evaluation demonstrates that the defendant meets the
 27 criteria for involuntary examination; authorizing a
 28 court to consider releasing a defendant on his or her
 29 own recognizance under certain circumstances;

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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30 requiring a court to order that a defendant be
 31 assessed for outpatient treatment under certain
 32 circumstances; authorizing the state attorney, the
 33 defense attorney, or the court to, at any stage of the
 34 criminal proceedings, request that such a defendant be
 35 screened pursuant to certain provisions; authorizing
 36 defendants out of custody to be evaluated pursuant to
 37 certain provisions; requiring the state attorney to
 38 consider dismissal of the charges upon a defendant's
 39 successful completion of all treatment recommendations
 40 from a mental health assessment; authorizing the court
 41 to exhaust therapeutic interventions aimed at
 42 improving compliance before a defendant is returned to
 43 jail; creating s. 916.136, F.S.; defining terms;
 44 encouraging communities to apply for specified grants
 45 to establish pretrial felony mental health diversion
 46 programs; providing a model process for such mental
 47 health diversion programs; authorizing specified
 48 entities to collaborate to establish certain policies
 49 and procedures and to develop a certain consent form;
 50 providing consent form requirements; requiring
 51 defendants to sign the consent form to participate in
 52 the diversion program; specifying criteria under which
 53 a defendant may be eligible for the mental health
 54 diversion program; specifying that the state attorney
 55 has the sole discretion to determine a defendant's
 56 pretrial felony mental health diversion eligibility;
 57 authorizing the state attorney to recommend that
 58 certain defendants be screened and offered pretrial

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59 felony mental health diversion; requiring defendants
 60 to sign the consent form to participate in the
 61 diversion program; requiring that a defendant be
 62 assessed for outpatient treatment upon his or her
 63 agreeing to participate in the mental health diversion
 64 program; requiring the state attorney to consider
 65 dismissal of the charges upon a defendant's successful
 66 completion of all treatment recommendations from a
 67 mental health assessment; authorizing the state
 68 attorney to revoke the defendant's participation in
 69 such mental health diversion program under specified
 70 circumstances; amending s. 916.185, F.S.; expanding
 71 eligibility for the Forensic Hospital Diversion Pilot
 72 Program to include Hillsborough County; creating s.
 73 945.093, F.S.; requiring the Department of Corrections
 74 to evaluate the physical and mental health of each
 75 inmate eligible for work assignments and correctional
 76 work programs; requiring the department to document
 77 eligibility before the inmate receives orders for an
 78 assignment or program; creating s. 948.0395, F.S.;
 79 requiring mental health evaluations and the following
 80 of all recommendations as conditions of probation for
 81 specified defendants; amending s. 1004.649, F.S.;
 82 creating the Florida Behavioral Health Care Data
 83 Repository within the Northwest Regional Data Center;
 84 specifying the purposes of the data repository;
 85 requiring the Northwest Regional Data Center to
 86 develop a specified plan; requiring the Northwest
 87 Regional Data Center to submit, by a specified date, a

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88 certain developed plan to the Governor and the
 89 Legislature; requiring the Florida Behavioral Health
 90 Care Data Repository to submit, by a specified date
 91 and annually thereafter, a specified report to the
 92 Governor and the Legislature; providing an effective
 93 date.
 94

95 Be It Enacted by the Legislature of the State of Florida:

96
 97 Section 1. This act may be cited as the "Tristin Murphy
 98 Act."

99 Section 2. Subsections (1) and (2) of section 394.658,
 100 Florida Statutes, are amended to read:

101 394.658 Criminal Justice, Mental Health, and Substance
 102 Abuse Reinvestment Grant Program requirements.—

103 (1) The Criminal Justice, Mental Health, and Substance
 104 Abuse Statewide Grant Review Committee, in collaboration with
 105 the Department of Children and Families, the Department of
 106 Corrections, the Department of Juvenile Justice, the Department
 107 of Elderly Affairs, and the Office of the State Courts
 108 Administrator, shall establish criteria to be used to review
 109 submitted applications and to select the county that will be
 110 awarded a 1-year planning grant or a 3-year implementation or
 111 expansion grant. A planning, implementation, or expansion grant
 112 may not be awarded unless the application of the county meets
 113 the established criteria.

114 (a) The application criteria for a 1-year planning grant
 115 must include a requirement that the applicant county or counties
 116 have a strategic plan to initiate systemic change to identify

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and treat individuals who have a mental illness, substance abuse disorder, or co-occurring mental health and substance abuse disorders who are in, or at risk of entering, the criminal or juvenile justice systems. The 1-year planning grant must be used to develop effective collaboration efforts among participants in affected governmental agencies, including the criminal, juvenile, and civil justice systems, mental health and substance abuse treatment service providers, transportation programs, and housing assistance programs. The collaboration efforts shall be the basis for developing a problem-solving model and strategic plan for treating adults and juveniles who are in, or at risk of entering, the criminal or juvenile justice system and doing so at the earliest point of contact, taking into consideration public safety. The planning grant shall include strategies to divert individuals from judicial commitment to community-based service programs offered by the Department of Children and Families in accordance with ss. 916.13 and 916.17.

(b) The application criteria for a 3-year implementation or expansion grant shall require information from a county that demonstrates its completion of a well-established collaboration plan that includes public-private partnership models and the application of evidence-based practices. The implementation or expansion grants may support programs and diversion initiatives that include, but need not be limited to:

1. Mental health courts.
2. Diversion programs.
3. Alternative prosecution and sentencing programs.
4. Crisis intervention teams.
5. Treatment accountability services.

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6. Specialized training for criminal justice, juvenile justice, and treatment services professionals.

7. Specialized training for 911 public safety telecommunicators as defined in s. 401.465 and emergency medical technicians as defined in s. 112.1911 to assist in determining which response team is most appropriate under the circumstances. A response team may include, but is not limited to, a law enforcement agency, an emergency medical response team, a crisis intervention team, or a mobile crisis response service as defined in s. 394.455. Each affected agency must consider what resources are available in the community.

8. Service delivery of collateral services such as housing, transitional housing, and supported employment.

~~9.8.~~ Reentry services to create or expand mental health and substance abuse services and supports for affected persons.

~~10.9.~~ Coordinated specialty care programs.

11. Veterans treatment court programs.

(c) Each county application must include the following information:

1. An analysis of the current population of the jail and juvenile detention center in the county, which includes:

a. The screening and assessment process that the county uses to identify an adult or juvenile who has a mental illness, substance abuse disorder, or co-occurring mental health and substance abuse disorders;

b. The percentage of each category of persons admitted to the jail and juvenile detention center that represents people who have a mental illness, substance abuse disorder, or co-occurring mental health and substance abuse disorders; and

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c. An analysis of observed contributing factors that affect population trends in the county jail and juvenile detention center.

2. A description of the strategies the county intends to use to serve one or more clearly defined subsets of the population of the jail and juvenile detention center who have a mental illness or to serve those at risk of arrest and incarceration. The proposed strategies may include identifying the population designated to receive the new interventions, a description of the services and supervision methods to be applied to that population, and the goals and measurable objectives of the new interventions. The interventions a county may use with the target population may include, but are not limited to:

a. Specialized responses by emergency medical response teams, crisis intervention teams, mobile crisis response services, and law enforcement agencies;

b. Centralized receiving facilities for individuals evidencing behavioral difficulties;

c. Postbooking alternatives to incarceration;

d. New court programs, including pretrial services and specialized dockets;

e. Specialized diversion programs;

f. Intensified transition services that are directed to the designated populations while they are in jail or juvenile detention to facilitate their transition to the community;

g. Specialized probation processes;

h. Day-reporting centers;

i. Linkages to community-based, evidence-based treatment

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programs for adults and juveniles who have mental illness or substance abuse disorders; and

j. Community services and programs designed to prevent high-risk populations from becoming involved in the criminal or juvenile justice system.

3. The projected effect the proposed initiatives will have on the population and the budget of the jail and juvenile detention center. The information must include:

a. The county's estimate of how the initiative will reduce the expenditures associated with the incarceration of adults and the detention of juveniles who have a mental illness;

b. The methodology that the county intends to use to measure the defined outcomes and the corresponding savings or averted costs;

c. The county's estimate of how the cost savings or averted costs will sustain or expand the mental health and substance abuse treatment services and supports needed in the community; and

d. How the county's proposed initiative will reduce the number of individuals judicially committed to a state mental health treatment facility.

4. The proposed strategies that the county intends to use to preserve and enhance its community mental health and substance abuse system, which serves as the local behavioral health safety net for low-income and uninsured individuals.

5. The proposed strategies that the county intends to use to continue the implemented or expanded programs and initiatives that have resulted from the grant funding.

(2)(a) As used in this subsection, the term "available

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resources" includes in-kind contributions from participating counties.

(b) A 1-year planning grant may not be awarded unless the applicant county makes available resources in an amount equal to the total amount of the grant, except fiscally constrained counties that are awarded reinvestment grants to establish programs pursuant to this section may not be required to provide local matching funds. A planning grant may not be used to supplant funding for existing programs. For fiscally constrained counties, the available resources may be at 50 percent of the total amount of the grant.

(c) A 3-year implementation or expansion grant may not be awarded unless the applicant county or consortium of counties makes available resources equal to the total amount of the grant. For fiscally constrained counties, the available resources may be at 50 percent of the total amount of the grant, except fiscally constrained counties that are awarded reinvestment grants to establish programs pursuant to this section may not be required to provide local matching funds. This match shall be used for expansion of services and may not supplant existing funds for services. An implementation or expansion grant must support the implementation of new services or the expansion of services and may not be used to supplant existing services.

Section 3. Present subsection (4) of section 916.105, Florida Statutes, is redesignated as subsection (5), and a new subsection (4) and subsection (6) are added to that section, to read:

916.105 Legislative intent.—

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(4) It is the intent of the Legislature that a defendant who is charged with certain felonies, any misdemeanor, or any ordinance violation and who has a mental illness, intellectual disability, or autism be evaluated and provided services in a community setting, whenever this is a feasible alternative to incarceration.

(6) It is the intent of the Legislature that law enforcement agencies in this state provide law enforcement officers with crisis intervention team training.

Section 4. Section 916.135, Florida Statutes, is created to read:

916.135 Misdemeanor or ordinance violation mental health diversion program.—

(1) As used in this section, the term:

(a) "Court" means a circuit court, a county court, or any court presiding over felony, misdemeanor, or ordinance violations under the laws of this state or any of its political subdivisions.

(b) "Defendant" means a person who has been charged as an adult by a law enforcement agency or a state attorney solely with a misdemeanor offense or an ordinance violation under the laws of this state or any of its political subdivisions.

(c) "Qualified mental health professional" means a physician, a physician assistant, a clinical psychologist, a psychiatric nurse, an advanced practice registered nurse registered under s. 464.0123, or a mental health counselor, a marriage and family therapist, or a clinical social worker, as those terms are defined in s. 394.455.

(d) "Receiving facility" has the same meaning as in s.

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394.455.

(2) A community desiring to establish a misdemeanor or ordinance violation mental health diversion program to divert clinically appropriate defendants from jails to treatment is encouraged to apply for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant Program under s. 394.656 for the purpose of obtaining funds to plan, implement, or expand such mental health diversion programs. This section provides a model process for diverting such defendants to treatment, but the process may be modified according to each community's particular resources. A community that obtains a grant pursuant to s. 394.658 must adhere to the processes in this section to the extent that local resources are available to do so.

(a) The local sheriff's department, the state attorney, the public defender, the court, and local treatment providers may collaborate to establish policies and procedures to meet the specific needs of each community and to develop a form that a defendant must sign to consent to treatment.

(b) A consent form must include the defendant's consent to treatment and to the release of any records necessary to demonstrate compliance with and completion of treatment. Additionally, the consent form must include that the defendant agrees to waive his or her right to a speedy trial by participating in the diversion program. A defendant must sign the consent form to participate in the diversion program.

(3) Within 24 hours after a defendant is booked into a jail, the jail's corrections or medical staff may screen the defendant using a standardized, validated mental health screening instrument to determine if there is an indication of a

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mental illness. If there is an indication of a mental illness, the defendant may be promptly evaluated for involuntary examination under chapter 394 by a qualified mental health professional. In conducting this evaluation, the qualified mental health professional may evaluate the defendant as if he or she is at liberty in the community and may not rely on the person's incarcerated status to defeat the involuntary examination criteria provided for in s. 394.463.

(a) If the evaluation demonstrates that the defendant meets the criteria for involuntary examination under s. 394.463, the qualified mental health professional may issue a professional certificate referring the defendant to a receiving facility.

(b) Upon the issuance of a professional certificate, the defendant must be transported within 72 hours to a receiving facility for further evaluation for involuntary examination under chapter 394. Such transport may be made with a hold for jail custody notation so that the receiving facility may only release the defendant back to jail custody. Alternatively, the court may request on the transport order that the defendant be transported back to appear before the court, depending upon the outcome of the evaluation at the receiving facility, the court's availability of other resources and diversion programs, and the willingness of the defendant to receive treatment.

(c) Once at the receiving facility, the defendant may be assessed and evaluated to determine whether he or she meets the criteria for involuntary services under chapter 394. If the criteria are met, the receiving facility may forward the court a discharge plan when the defendant no longer meets criteria for inpatient treatment, or an outpatient treatment plan, as

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appropriate, as soon as such a plan is developed. If the defendant does not meet the criteria for involuntary services, the receiving facility may issue an outpatient treatment plan and forward it to the court as soon as such plan is developed. If appropriate, the receiving facility may notify the court that no treatment is necessary.

(d) Upon receipt of a discharge plan or an outpatient treatment plan, the court may consider releasing the defendant on his or her own recognizance on the condition that he or she comply fully with the discharge plan or outpatient treatment plan. The state attorney and the defense attorney must have an opportunity to be heard before the court releases the defendant.

(e) If a professional certificate is not issued under paragraph (a), but the defendant has a mental illness, the court must order that the defendant be assessed for outpatient treatment by a local mental health treatment center. This assessment may be completed:

1. At the jail via telehealth assessment by the local mental health treatment center;

2. At the local mental health treatment center after the sheriff or jail authorities transport the defendant to and from the treatment center; or

3. By releasing the defendant on his or her own recognizance on the conditions that the assessment be completed at the local mental health treatment center within 48 hours after his or her release and that all treatment recommendations be followed.

If the assessment under this paragraph results in an outpatient

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treatment plan, and the defendant has not already been released, the defendant may be released on his or her own recognizance on the condition that all treatment recommendations must be followed. The state attorney and the defense attorney must have an opportunity to be heard before the court releases the defendant.

(f) If the defendant is released from the custody of the jail on pretrial release at any point before the completion of the process in this section, evaluation or assessment of the defendant under this section by a qualified mental health professional may be initiated at any time by order of the court at the request of the state attorney or the defense attorney, or on the court's own motion. If this process results in the creation of a discharge plan by a receiving facility or an outpatient treatment plan by the local mental health treatment center, the court may set as a condition of the defendant's continued pretrial release compliance with all of the terms of the discharge plan or outpatient treatment plan.

(4) If a defendant has not been referred to the diversion program under this section, the state attorney, the defense attorney, or the court may, at any stage of the criminal proceedings, request that the defendant be screened pursuant to subsection (3) to determine if there is an indication of mental illness. If the defendant is no longer in custody, the defendant may be evaluated or assessed pursuant to paragraph (3)(f).

(5) Upon the defendant's successful completion of all of the treatment recommendations from any mental health evaluation or assessment completed pursuant to this section, the state attorney must consider dismissal of the charges. If dismissal is

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deemed inappropriate by the state attorney, the state attorney may consider referral of the defendant's case to mental health court or another available mental health diversion program.

(6) If the defendant fails to comply with any aspect of his or her discharge or outpatient treatment plan under this section, the court may exhaust therapeutic interventions aimed at improving compliance before considering returning the defendant to the jail.

Section 5. Section 916.136, Florida Statutes, is created to read:

916.136 Pretrial felony mental health diversion program.-

(1) As used in this section, the term:

(a) "Conviction" means a determination of guilt that is the result of a plea agreement, including a plea of nolo contendere, or trial. For purposes of this section, a conviction does not include an offense for which an adjudication of guilt was withheld.

(b) "Court" means a circuit court or any court presiding over felony violations under the laws of this state or any of its political subdivisions.

(c) "Defendant" means a person who has been charged as an adult by a law enforcement agency or a state attorney with a felony of the second degree or felony of the third degree, and who is eligible for the diversion program as provided in subsection (3).

(d) "Qualified mental health professional" means a physician, a physician assistant, a clinical psychologist, a psychiatric nurse, an advanced practice registered nurse registered under s. 464.0123, or a mental health counselor, a

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marriage and family therapist, or a clinical social worker, as those terms are defined in s. 394.455.

(2) A community desiring to establish a pretrial felony mental health diversion program to divert clinically appropriate defendants from jails to treatment is encouraged to apply for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant Program under s. 394.656 for the purpose of obtaining funds to plan, implement, or expand such programs. This section provides a model process for diverting such defendants to treatment, but this process may be modified according to each community's particular resources.

(a) The local sheriff's department, the state attorney, the public defender, the court, and local treatment providers may collaborate to establish policies and procedures to meet the specific needs of each community and to develop a form that a defendant must sign to consent to treatment.

(b) A consent form must include the defendant's consent to treatment and to the release of any records necessary to demonstrate compliance with and completion of treatment. Additionally, such form must include that the defendant agrees to waive his or her right to a speedy trial by participating in the diversion program. A defendant must sign the consent form to participate in the diversion program.

(3) A defendant may be eligible for the pretrial felony mental health diversion program under this section if he or she meets the following criteria:

(a) Has a mental illness;

(b) Has no more than three prior felony convictions in the past 5 years;

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(c) Is not charged with a violent felony; and

(d) Does not have a significant history of violence.

The state attorney has the sole discretion to determine a defendant's eligibility for the pretrial felony mental health diversion program. Meeting the criteria in this subsection does not guarantee eligibility. Additionally, the state attorney may, in extenuating circumstances, waive the criteria in this subsection if he or she finds that it is in the interest of justice.

(4) At any stage in the pretrial process, the state attorney may recommend that a defendant be screened using a standardized, validated mental health screening instrument to determine if there is an indication of mental illness. Such screening may be completed by the jail's corrections or medical staff or by any qualified mental health professional. The results of such screening must be forwarded to the state attorney and the defense attorney.

(5) If there is an indication of mental illness, the state attorney may consider an offer of pretrial felony mental health diversion under this section. Entry into the diversion program is voluntary, and the defendant must sign the consent form as described in subsection (2) before participating in the program.

(6) Upon the defendant agreeing to participate in pretrial felony mental health diversion under this section, the defendant must be assessed for outpatient treatment by a local mental health treatment center. This assessment may be completed:

(a) At the jail via telehealth assessment by the local mental health treatment center;

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(b) At the local mental health treatment center after the sheriff or jail authorities transport the defendant to and from the treatment center; or

(c) By releasing the defendant on his or her own recognizance on the conditions that the assessment be completed at the local mental health treatment center within 48 hours after his or her release and that all treatment recommendations be followed.

If the assessment under this subsection results in an outpatient treatment plan, and the defendant has not already been released, the defendant may be released on his or her own recognizance on the condition that all treatment recommendations be followed.

(7) Upon the defendant's successful completion of all treatment recommendations from the mental health evaluation or assessment completed pursuant to this section, the state attorney must consider dismissal of the charges.

(8) If the defendant fails to comply with pretrial release or with any aspect of his or her treatment plan under this section, the state attorney may revoke the defendant's participation in the pretrial felony mental health diversion program.

Section 6. Paragraph (a) of subsection (3) of section 916.185, Florida Statutes, is amended to read:

916.185 Forensic Hospital Diversion Pilot Program.—

(3) CREATION.—There is authorized a Forensic Hospital Diversion Pilot Program to provide competency-restoration and community-reintegration services in either a locked residential treatment facility when appropriate or a community-based

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facility based on considerations of public safety, the needs of the individual, and available resources.

(a) The department may implement a Forensic Hospital Diversion Pilot Program modeled after the Miami-Dade Forensic Alternative Center, taking into account local needs and resources in Okaloosa County, in conjunction with the First Judicial Circuit in Okaloosa County; in Duval County, in conjunction with the Fourth Judicial Circuit in Duval County; in Broward County, in conjunction with the Seventeenth Judicial Circuit in Broward County; ~~and~~ in Miami-Dade County, in conjunction with the Eleventh Judicial Circuit in Miami-Dade County; and in Hillsborough County, in conjunction with the Thirteenth Judicial Circuit in Hillsborough County.

Section 7. Section 945.093, Florida Statutes, is created to read:

945.093 Requirements for work assignments and programs.—The department shall evaluate, at a minimum, the physical and mental health of each inmate eligible for a work assignment or correctional work program and shall document approval of eligibility before the inmate receives orders for the assignment or program. The department may use discretion in determining whether an inmate is appropriate for an assignment.

Section 8. Section 948.0395, Florida Statutes, is created to read:

948.0395 Probation conditions for defendants with mental illness.—A defendant who was adjudicated incompetent to proceed due to a mental illness under chapter 916 and later regained competency, and who is sentenced to a term of probation, must have as a condition of such probation a mental health evaluation

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and must follow all recommendations of the evaluation.

Section 9. Present subsection (4) of section 1004.649, Florida Statutes, is redesignated as subsection (5), and a new subsection (4) is added to that section, to read:

1004.649 Northwest Regional Data Center.—

(4) The Florida Behavioral Health Care Data Repository is created within the Northwest Regional Data Center as the administrative manager of the state data center.

(a) The data repository is created for the purpose of:

1. Collecting and analyzing existing statewide behavioral health care data to:

a. Better understand the scope of and trends in behavioral health services, spending, and outcomes to improve patient care and enhance the efficiency and effectiveness of behavioral health services;

b. Better understand the scope of, trends in, and relationship between behavioral health, criminal justice, incarceration, and the use of behavioral health services as a diversion from incarceration for individuals with mental illness; and

c. Enhance the collection and coordination of treatment and outcome information as an ongoing evidence base for research and education related to behavioral health.

2. Developing useful data analytics, economic metrics, and visual representations of such analytics and metrics to inform relevant state agencies and the Legislature of data and trends in behavioral health.

(b) The Northwest Regional Data Center shall develop a plan to do all of the following:

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581 1. Create a centralized, integrated, and coordinated data
 582 system.

583 2. Develop, in collaboration with the Data Analysis
 584 Committee of the Commission on Mental Health and Substance Use
 585 Disorder created under s. 394.9086, a governance structure that
 586 will implement and operate the repository.

587 3. Incorporate existing data from relevant state agencies,
 588 including, but not limited to, the Agency for Health Care
 589 Administration, the Department of Children and Families, the
 590 Department of Juvenile Justice, the Office of the State Courts
 591 Administrator, and the Department of Corrections.

592 4. Identify relevant data and metrics to support actionable
 593 information and ensure the efficient and responsible use of
 594 taxpayer dollars within behavioral health systems of care.

595 5. Develop and detail data security requirements for the
 596 repository.

597 6. Develop, in collaboration with the Commission on Mental
 598 Health and Substance Use Disorder and relevant stakeholders, a
 599 structure for an annual analysis and report that gives state
 600 agencies and the Legislature a better understanding of trends
 601 and issues in the state's behavioral health systems of care
 602 generally and the trends and issues in behavioral health systems
 603 related to criminal justice treatment, diversion, and
 604 incarceration.

605 (c) By December 1, 2025, the Northwest Regional Data
 606 Center, in collaboration with the Data Analysis Committee of the
 607 Commission on Mental Health and Substance Use Disorder, shall
 608 submit the developed plan for implementation and ongoing
 609 operation with a proposed budget to the Governor, the President

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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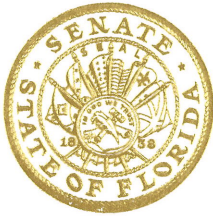
610 of the Senate, and the Speaker of the House of Representatives
 611 for review.

612 (d) Beginning December 1, 2026, and annually thereafter,
 613 the Florida Behavioral Health Care Data Repository shall submit
 614 the developed trends and issues report under subparagraph (b)6.
 615 to the Governor, the President of the Senate, and the Speaker of
 616 the House of Representatives.

617 Section 10. This act shall take effect October 1, 2025.

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.



SENATOR JENNIFER BRADLEY

6th District

THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Regulated Industries, *Chair*
Appropriations Committee on Higher
Education, *Vice Chair*
Appropriations Committee on Pre-K - 12 Education
Criminal Justice
Ethics and Elections
Fiscal Policy
Rules

JOINT COMMITTEES:

Joint Committee on Public Counsel Oversight,
Alternating Chair

March 6, 2025

Senator Ed Hooper, Chair
Senate Committee on Appropriations
202 Senate Building
404 South Monroe Street
Tallahassee, FL 32399-1100

Dear Chair Hooper:

I respectfully request that CS/SB 168 be placed on the committee's agenda at your earliest convenience. This bill relates to mental health.

Thank you for your consideration.

Sincerely,

A handwritten signature in blue ink that reads "Jennifer Bradley".

Jennifer Bradley

cc: Tim Sadberry, Staff Director
Alicia Weiss, Committee Administrative Assistant

REPLY TO:

- ☐ 1845 East West Parkway, Suite 5, Fleming Island, Florida 32003 (904) 278-2085
- ☐ 406 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5006

Senate's Website: www.flsenate.gov

BEN ALBRITTON
President of the Senate

JASON BRODEUR
President Pro Tempore

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
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Meeting Date

Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name

Phone

Address

Email

Street

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Alliance for Safety & Justice

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](#))

This form is part of the public record for this meeting.

S-001 (08/10/2021)

4.2.25

Meeting Date

Appropriations

Committee

Name **NAMI Florida**

Address **316 E. Park Avenue**

Street

Tallahassee

City

FL

State

32301

Zip

The Florida Senate

APPEARANCE RECORD

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168

Bill Number or Topic

Amendment Barcode (if applicable)

Phone **850-671-4445**

Email **executivedirector@namiflorida.org**

Reset Form

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☒ I am appearing without
compensation or sponsorship.

☐ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
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(travel, meals, lodging, etc.),
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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

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2 April 2025

Meeting Date

Appropriations

Committee

SB 168, Mental Health

Bill Number or Topic

Amendment Barcode (if applicable)

Name

Christian Cochran

Phone

850-519-7257

Address

448 Tillis Ln

Email

Cochran@rightoncrime.

Street

Crawfordville

City

FL

State

32327

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

Right on Crime

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) [flsenate.gov](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/CS/SB 170

INTRODUCER: Appropriations Committee on Health and Human Services Committee; Health Policy Committee; and Senator Burton

SUBJECT: Quality of Care in Nursing Homes

DATE: April 1, 2025

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Looke</u>	<u>Brown</u>	<u>HP</u>	<u>Fav/CS</u>
2.	<u>Barr</u>	<u>McKnight</u>	<u>AHS</u>	<u>Fav/CS</u>
3.	<u>Barr</u>	<u>Sadberry</u>	<u>AP</u>	<u>Favorable</u>

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/CS/SB 170 amends several sections related to the regulation of nursing homes. Specifically, the bill:

- Requires the Agency for Health Care Administration (AHCA) to develop user-friendly consumer satisfaction surveys to capture resident and family member satisfaction with the care provided by nursing homes;
- Requires each nursing home's medical director to be certified by the American Medical Directors Association or have a similar credential recognized by the AHCA;
- Requires each nursing home to conduct a patient safety culture survey at least biennially and to include the results in the facilities Nursing Home Guide;
- Provides that each nursing home that maintains electronic health records must make available all admission, transfer, and discharge data to the Florida Health Information Exchange program;
- Exempts state-owned facilities from the requirement to submit specific data to Florida Nursing Home Uniform Reporting System (FNHURS);
- Requires the AHCA to impose a \$10,000 fine against a nursing home or the home office of a nursing home that fails to submit financial data to the FNHURS; and
- Requires the AHCA to report to the Governor and the Legislature on payments made under the Medicaid Quality Incentive Program (QIP). The report must include trends in the improvement of the quality of care that may be attributable to the payments made under the QIP.

- Requires the AHCA to contract with a third-party vendor to conduct a comprehensive study of nursing home quality improvement programs in other states and provide a report to the Governor and the Legislature by December 1, 2025.

The bill has a significant, negative impact on state expenditures and an indeterminate positive impact on state revenues. **See Section V. Fiscal Impact Statement**

The bill takes effect July 1, 2025

II. Present Situation:

Nursing Homes

Nursing homes in Florida are licensed under Part II of ch. 400, F.S., and provide 24-hour-a-day nursing care, case management, health monitoring, personal care, nutritional meals and special diets, physical, occupational, and speech therapy, social activities and respite care for those who are ill or physically infirm.¹ Currently, there are 696 nursing homes licensed in Florida.² Of the 696 licensed nursing homes, 668 are certified to accept Medicare or Medicaid and consequently must follow federal Centers for Medicare & Medicaid Services (CMS) requirements for nursing homes.³

Nursing Home Medical Directors

Florida administrative code requires that each nursing home have only one physician, who is licensed under ch. 458 or ch. 459, F.S., that is designated as its medical director.⁴ If the medical director does not have hospital privileges, he or she is required to be certified or credentialed through a recognized certifying or credentialing body, such as The Joint Commission, the American Medical Directors Association, the Healthcare Facilities Accreditation Program of the American Osteopathic Association, the Bureau of Osteopathic Specialists of the American Osteopathic Association, the Florida Medical Directors Association or a health maintenance organization licensed in Florida.⁵ One physician may be the medical director of up to 10 nursing homes at any one time and must have his or her principal office within 60 miles of all facilities for which he or she serves as medical director.⁶

The medical director is required to visit each facility at least once a month, meet quarterly with the risk management and quality assurance committee of each facility, and must review for each facility:

- All new policies and procedures;
- All new incident and accident reports to identify clinic risk and safety hazards;

¹ Agency for Health Care Administration webpage, nursing homes, available at https://ahca.myflorida.com/MCHQ/Health_Facility_Regulation/Long_Term_Care/Nursing_Homes.shtml (last visited Feb. 28, 2025).

² Florida Health Finder Report, available at <https://www.floridahealthfinder.gov/facilitylocator/ListFacilities.aspx> (last visited Feb. 28, 2025).

³ *Id.* Search for nursing homes that accept Medicaid or Medicare as payment.

⁴ Fla. Admin. Code R. 59A-4.1075 (2015).

⁵ *Id.*

⁶ *Id.* Note: if the facility is a rural nursing home, the AHCA may approve a request to waive the distance requirement.

- The most recent grievance logs for any complaints or concerns related to clinical issues.⁷

Additionally, the medical director must participate in the development of the comprehensive care plan for any resident for whom he or she is the attending physician.⁸

Nursing Home Financial Reports

Nursing homes are required to submit financial data to the AHCA pursuant to s. 408.061 (5)-(6), F.S. These provisions were added in 2021 by SB 2518 (ch. 2021-41, L.O.F.) and mirror provisions in current law that require other health care facilities to submit such data.⁹ Prior to July 1, 2021, nursing homes were exempt from this reporting requirement.

A nursing home must report, within 120 days after the end of its fiscal year, its actual financial experience for that fiscal year, including expenditures, revenues, and statistical measures. Such data may be based on internal financial reports that are certified to be complete and accurate by the chief financial officer of the nursing home. This actual experience must be audited and must include the fiscal year-end balance sheet, income statement, statement of cash flow, and statement of retained earnings and must be submitted to the AHCA in addition to the information filed in the Florida Nursing Home Uniform Reporting System (FNHURS).

The final rule for implementation of the FNHURS became effective November 1, 2023, and required nursing homes to begin submitting data to the FNHURS 30 days after that date in accordance with the end of each nursing home's fiscal year.¹⁰ As of March 17, 2025, at least 536 of the 696 nursing homes had submitted to the AHCA.¹¹

Medicaid Quality Incentive Program

The Medicaid Quality Incentive Program (QIP) was established to ensure continued quality of care in nursing home facilities.¹² Nursing homes providers submit quality data directly to the federal Centers for Medicare and Medicaid Services, and the AHCA uses this information to rank all providers by 16 quality measures.¹³ The quality metrics used include¹⁴:

- **Process Measures**, which include flu vaccine, antipsychotic medication, and restraint quality metrics.
 - Providers whose fourth quarter measure score is at or above the 90th percentile for a particular measure will be awarded 3 points, those scoring from the 75th up to 90th percentiles will be awarded 2 points, and those scoring from the 50th up to 75th percentiles will receive 1 point.

⁷ Fla. Admin. Code R. 59A-4.1075 (2015).

⁸ *Id.*

⁹ See s. 408.061(4), F.S.

¹⁰ Fla. Admin. Code R. 59E-4.102 (2023).

¹¹ Email from Jim Browne, Legislative Affairs Director, Agency for Health Care Administration, to Cynthia Barr, Chief Legislative Analyst, Senate Appropriations Committee on Health and Human Services (Mar. 18, 2025) (on file with the Senate Appropriations Committee on Health and Human Services).

¹² ch. 2017-129, s. 8, Laws of Fla.

¹³ Email from Jim Browne, Legislative Affairs Director, Agency for Health Care Administration, to Cynthia Barr, Chief Legislative Analyst, Senate Appropriations Committee on Health and Human Services (Feb. 25, 2025) (on file with the Senate Appropriations Committee on Health and Human Services).

¹⁴ Fla. Admin. Code R. 59G-6.010(2)(y)(2021).

- Providers who score below the 50th percentile and achieve a 20 percent improvement from the previous year will receive 0.5 points.
- **Outcome Measures**, which include urinary tract infections, pressure ulcers, falls, incontinence, and decline in activities of daily living quality metrics.
 - Outcome Measures are scored and percentiles are calculated using the same methodology as Process Measures.
- **Structure Measures**, which include direct care staffing from the Medicaid cost report received by the rate setting cutoff date and social work and activity staff.
 - Structure Measures are scored and percentiles are calculated using the same methodology as Process Measures and Outcome Measures.
- **Credentialing Measures** which include CMS Overall 5-Star, Florida Gold Seal, Joint Commission Accreditation, and American Health Care Association National Quality Award.
 - Facilities assigned a rating of 3, 4, or 5 stars in the CMS 5- Star program will receive 1, 3, or 5 points, respectively.
 - Facilities that have either a Florida Gold Seal, Joint Commission Accreditation, or the silver or gold American Health Care Association National Quality Award on May 31 of the current year will be awarded 5 points.

By statute, nursing homes must meet the minimum threshold of the 20 percentile of included facilities to receive a quality incentive add-on payment, which is set at 10 percent of the 2016 non-property related payments of included facilities.¹⁵ In the 2023-2024 federal fiscal year, the incentive pool totaled \$316 million with 534 of the 655 active providers receiving a quality incentive add-on to their rate.¹⁶

Patient Safety Culture Surveys

Patient safety culture refers to the values, beliefs, and norms that are shared by health care practitioners and other staff throughout the organization that influence their actions and behaviors to support and promote patient safety. Patient safety culture can be measured by determining the values, beliefs, norms, and behaviors related to patient safety that are rewarded, supported, expected, and accepted in an organization. Culture exists at multiple levels, from the unit level to the department, organization, and system levels.¹⁷

The federal Agency for Health Care Research and Quality (AHRQ) has developed a “Survey on Patient Safety Culture” (SOPS) program which develops and supports surveys of providers and staff that assess the extent to which their organizational culture supports patient safety and safe practices. All the SOPS surveys include a standard set of core items with comparable survey content across facilities and have been developed for the following settings of care:

- Hospitals.
- Medical Offices.
- Nursing Homes.

¹⁵ Sections 409.908(2)(b)1.e. and f.

¹⁶ Email from Jim Browne, Legislative Affairs Director, Agency for Health Care Administration, to Cynthia Barr, Chief Legislative Analyst, Senate Appropriations Committee on Health and Human Services (Feb. 25, 2025) (on file with the Senate Appropriations Committee on Health and Human Services).

¹⁷ What is Patient Safety Culture?, AHRQ, June 2024, available at <https://www.ahrq.gov/sops/about/patient-safety-culture.html>, (last visited Feb. 28, 2025).

- Community Pharmacies.
- Ambulatory Surgery Centers.

The SOPS Program also offers optional supplemental item sets that can be added to the core surveys to assess additional content areas focusing on health information technology, patient safety, workplace safety, value and efficiency, and diagnostic safety.

SOPS surveys and supplemental item sets undergo a rigorous development and testing process. Because the surveys ask questions that have been developed and pilot tested using a consistent methodology across a large sample of respondents, they are standardized and validated measures of patient safety culture.¹⁸ The areas that are assessed by the SOPS include:

- Communication About Error.
- Communication Openness.
- Organizational Learning—Continuous Improvement.
- Overall Rating on Patient Safety.
- Response to Error.
- Staffing.
- Supervisor and Management Support for Patient Safety.
- Teamwork.
- Work Pressure and Pace.¹⁹

Research has shown that significant relationships exist between SOPS patient safety culture scores and important health care delivery measures and outcomes. Some key findings based on studies that administered SOPS surveys include the following:

- Hospital units with more positive SOPS scores had:
 - *Fewer* hospital-acquired pressure ulcers and patient falls.
 - *Lower* surgical site infection rates.
- Hospitals with more positive SOPS scores had:
 - *Lower* rates of in-hospital complications or adverse events as measured by AHRQ's patient safety indicators (PSIs).
 - Patients who reported *more positive* experiences with care.
- Nursing homes with more positive SOPS scores had:
 - *Higher* Centers for Medicare & Medicaid Services (CMS) Nursing Home Five-Star Quality ratings.
 - *Lower* risks of resident falls, long-stay urinary tract infections, and short stay ulcers.²⁰

Florida law requires hospitals and ambulatory surgical centers (ASC) to conduct, at least biennially, a patient safety culture survey using the SOPS.²¹ In order to implement the requirement, the AHCA has customized the AHRQ's patient safety survey instruments, and

¹⁸ What is Patient Safety Culture?, AHRQ, June 2024, available at <https://www.ahrq.gov/sops/about/patient-safety-culture.html>, (last visited Feb. 28, 2025).

¹⁹ *Id.*

²⁰ *Id.*

²¹ Section 395.1012(4), F.S.

developed a database application to facilitate the required submission of patient safety culture survey data from Florida hospitals and ASCs to the agency as statutorily mandated.²²

Florida's Health Information Exchange Program

Founded in 2011, the Florida Health Information Exchange (FHIE) facilitates the secure statewide exchange of health information between health care providers, hospital systems, and payers. The AHCA governs the FHIE by establishing policy, convening stakeholders, providing oversight, engaging federal partners, and promoting the benefits of health information technology.

The FHIE electronically makes patient health information available to doctors, nurses, hospitals, and health care organizations when needed for patient care. The exchange of patient information is protected through strict medical privacy and confidential procedures. The FHIE is designed to improve the speed, quality, safety, and cost of patient care.

As part of the FHIE Services, Florida has developed an Encounter Notification Service (ENS) that delivers real-time notifications based off of Admit, Discharge, and Transfer (ADT) data from participating health care facilities. This data is provided to authorize health care entities to improve patient care coordination.²³

III. Effect of Proposed Changes:

Section 1 reenacts and amends s. 400.0225, F.S., to require the Agency for Health Care Administration (AHCA) to develop user-friendly consumer satisfaction surveys to capture resident and family member satisfaction with care provided by nursing home facilities. The surveys must be based on a core set of consumer satisfaction questions to allow for consistent measurement and must be administered annually to a random sample of long-stay and short-stay residents of each facility and their family members. The survey tool must be based on an agency-validated survey instrument whose measures have received an endorsement by the National Quality Forum. The AHCA is required under the bill to:

- Specify the protocols for conducting the consumer satisfaction surveys, ensuring survey validity, reporting survey results, and protecting the identity of individual respondents; and
- Make aggregated survey data available to consumers on the agency's website in a manner that allows for comparison between nursing home facilities.

The bill allows family members, guardians, or other resident designees to assist a resident in completing the survey and also prohibits employees and volunteers of the nursing home, or of a corporation or business entity with and ownership interest in the nursing home, from attempting to influence a resident's responses to the survey.

²² Patient Safety Survey System User Guide, 2024, available at <https://ahca.myflorida.com/content/download/25680/file/PSCS%20System%20Guide%202022%2824%29EP.pdf>, (last visited Feb. 28, 2025).

²³ Agency for Health Care Administration, *Senate Bill 7016 (2024) Analysis*. (on file with the Senate Committee on Health Policy).

Section 2 amends s. 400.141, F.S., to require the medical director of each nursing home facility to obtain designation as a certified medical director by the American Medical Directors Association, hold a similar credential bestowed by an organization recognized by the AHCA, or be in the process of seeking such designation or credentialing, according to parameters adopted by agency rule, by January 1, 2026. The bill also requires the AHCA to include the name of each nursing home's medical director on the facility's provider profile published on the AHCA's website.

The bill also requires each nursing home to conduct, at least biennially, a patient safety culture survey using the applicable survey on patient culture developed by the federal Agency for Health Care Research and Quality. The bill requires each facility to conduct the survey anonymously and allows facilities to contract with a third party to administer the survey. The survey data, including participation rates, must be submitted to the AHCA biennially and each facility must develop an internal action plan between surveys to improve survey results and submit the plan to the AHCA.

Section 3 amends s. 400.191, F.S., to require the AHCA to include the results of the consumer satisfaction surveys in its Nursing Home Guide.

Section 4 amends s. 408.051, F.S., to require each nursing home that maintains certified electronic health records technology to make available all admit, transfer, and discharge data to the FHIE. The bill allows the AHCA to adopt rules to implement this subsection.

Section 5 amends s. 408.061, F.S., to specify that, beginning January 1, 2026, the AHCA is required to impose an administrative fine of \$10,000 per violation²⁴ against a nursing home or the home office of a nursing home that fails to comply with the requirement to submit specified audited financial data to the Florida Nursing Home Uniform Reporting System (FNHURS). Additionally, the bill specifies that failing to file the report during any subsequent 10-day period occurring after the due date constitutes a separate violation until the report has been submitted.

The bill requires the AHCA to adopt rules to implement the fine and requires the rules to include provisions for a home office to present factors in mitigation of the imposition of the fine's full dollar amount. The AHCA may determine not to impose the fine's full dollar amount upon a demonstration that the full fine is inappropriate under the circumstances.

The bill also exempts state-owned nursing homes from the FNHURS reporting requirement under current law in s. 408.061(5) and (6), F.S.

Section 6 clarifies that a facility that is fined under s. 408.061, F.S., for an FNHURS violation, as described above, may not also be fined for such violation under s. 408.08, F.S.

Section 7 amends s. 409.908, F.S., to require the AHCA to, by October 1, 2025, and each year thereafter, submit a report to the Governor and the Legislature on each Medicaid Quality Incentive Program (QIP) payment made. The report must, at a minimum, include:

²⁴ The bill, for purposes of this fine, defines "violation" to mean failing to file the financial report required on or before the report's due date.

- The name of each facility that received a QIP payment and the dollar amount of such payment each facility received.
- The total number of quality incentive metric points awarded by the agency to each facility and the number of points awarded by the agency for each individual quality metric measured.
- An examination of any trends in the improvement of the quality of care provided to nursing home residents which may be attributable to incentive payments received under the QIP. The AHCA is required to include an examination of trends both for the program as a whole as well as for each individual quality metric used by the AHCA to award program payments.

Section 8 requires the AHCA to contract with a third-party vendor to complete a comprehensive study of nursing home quality incentive programs in other states. The study must include a detailed analysis of quality incentive programs, identify components of programs that have improved quality outcomes, and make recommendations to modify or enhance Florida's existing Medicaid Quality Incentive Program. The study must also include a review of technologies applicable to nursing home care and payment structures related to ventilator care, bariatric services, and behavioral health services. The final report must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2025.

Section 9 provides that the bill takes effect July 1, 2025.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

CS/CS/SB 170 may have an indeterminate, negative fiscal impact on nursing homes that are required to conduct surveys, meet additional requirements, or that are fined for not submitting Florida Nursing Home Uniform Reporting System data as required.

The bill may have an indeterminate, negative fiscal impact on nursing home medical directors who are required to obtain certification under the bill's requirements.

C. Government Sector Impact:

The Agency for Health Care Administration (AHCA) estimates the bill will have a significant negative fiscal impact on state expenditures. The AHCA estimates a cost of \$356,500 to implement the Nursing Home Patient Satisfaction Survey and the Nursing Home Patient Safety Culture Survey required in this bill. The agency will also require \$140,500 annually to maintain, enhance, and secure endorsements for these surveys.²⁵

The comprehensive study of nursing home quality incentive plans will require an estimated \$1,500,000 to complete.²⁶

New fines created under this bill for nursing homes that fail to submit required data will have an indeterminate positive fiscal impact on state revenues and could offset a portion of the expenditure impact.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 400.0225, 400.141, 400.191, 408.051, 408.061, 408.08, and 409.908.

²⁵ Agency for Health Care Administration, *Senate Bill 170 Analysis* (Feb. 28, 2025) (on file with Senate Committee on Health Policy).

²⁶ Email from Kristin Sokoloski, Deputy Chief of Staff, Agency for Health Care Administration to Brooke McKnight, Staff Director, Senate Appropriations Committee on Health and Human Services (March 21, 2025) (On file with Senate Appropriations Committee on Health and Humans Services).

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS/CS by Appropriations Committee on Health and Human Services on March 26, 2025:

The committee substitute:

- Exempts state-owned facilities from Florida Nursing Home Uniform Reporting System requirements under current law in s. 408.061(5) and (6), F.S;
- Clarifies the language regarding the avoidance of duplicative fines under s. 408.08(2), F.S.;
- Directs the Agency for Health Care Administration (AHCA) to include the result of customer satisfaction surveys as a quality measure when sufficient data has been collected to be statistically valid; and
- Requires the AHCA to commission a study on other state's quality incentive payment programs and submit a report to the Governor and Legislature by December 1, 2025.

CS by Health Policy on March 4, 2025:

The CS applies the bill's fine for a Florida Nursing Home Uniform Reporting System (FNHURS) violation to individual nursing homes as well as the home office of a nursing home, instead of solely to home offices as in the underlying bill. Both are required to file FNHURS reports under current law in s. 408.061(5) and (6), F.S.

B. Amendments:

None.

By the Appropriations Committee on Health and Human Services;
the Committee on Health Policy; and Senator Burton

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1 A bill to be entitled
2 An act relating to the quality of care in nursing
3 homes; reviving, reenacting, and amending s. 400.0225,
4 F.S., relating to consumer satisfaction surveys;
5 requiring the Agency for Health Care Administration to
6 develop user-friendly consumer satisfaction surveys
7 for nursing home facilities; specifying requirements
8 for the surveys; authorizing family members,
9 guardians, and other resident designees to assist the
10 resident in completing the survey; prohibiting
11 employees and volunteers of the facility or of a
12 corporation or business entity with an ownership
13 interest in the facility from attempting to influence
14 a resident's responses to the survey; requiring the
15 agency to specify certain protocols for administration
16 of the survey; requiring the agency to publish on its
17 website aggregated survey data in a manner that allows
18 for comparison between nursing home facilities;
19 amending s. 400.141, F.S.; requiring medical directors
20 of nursing home facilities to obtain, or to be in the
21 process of obtaining, certain qualifications by a
22 specified date; requiring the agency to include such
23 medical director's name on each nursing home
24 facility's online provider profile; requiring nursing
25 home facilities to conduct biennial patient safety
26 culture surveys; specifying requirements for
27 administration of such surveys; requiring nursing home
28 facilities to submit the results of such surveys
29 biennially to the agency in a format specified by

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30 agency rule; authorizing nursing home facilities to
31 develop an internal action plan between surveys to
32 identify measures for improvement of the survey and
33 submit such plan to the agency; amending s. 400.191,
34 F.S.; requiring the agency to include the results from
35 specified consumer satisfaction surveys as part of the
36 Nursing Home Guide on its website; amending s.
37 408.051, F.S.; requiring nursing home facilities that
38 maintain certain electronic health records to make
39 available certain data to the agency's Florida Health
40 Information Exchange program for a specified purpose;
41 authorizing the agency to adopt rules; amending s.
42 408.061, F.S.; exempting nursing homes operated by
43 state agencies from certain financial reporting
44 requirements; requiring the agency to impose
45 administrative fines against nursing homes and home
46 offices of nursing homes for failing to comply with
47 certain reporting requirements; defining the term
48 "violation"; providing construction; requiring the
49 agency to adopt rules; providing requirements for such
50 rules; amending s. 408.08, F.S.; prohibiting nursing
51 homes subject to certain administrative fines from
52 being fined under a specified provision for the same
53 violation; amending s. 409.908, F.S.; requiring the
54 agency to revise its methodology for calculating
55 Quality Incentive Program payments; providing
56 requirements for such revision; requiring the agency
57 to submit an annual report to the Governor and the
58 Legislature on payments made under the Quality

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Incentive Program; specifying requirements for the report; requiring the agency to contract with a third-party vendor to conduct a comprehensive study of nursing home quality incentive programs in other states; providing minimum requirements for the report; requiring the agency to submit a final report on the study to the Governor and the Legislature by a specified date; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Notwithstanding the repeal of section 400.0225, Florida Statutes, in section 14 of chapter 2001-377, Laws of Florida, that section is revived, reenacted, and amended to read:

400.0225 Consumer satisfaction surveys.—

(1) The agency shall develop user-friendly consumer satisfaction surveys to capture resident and family member satisfaction with care provided by nursing home facilities. The consumer satisfaction surveys must be based on a core set of consumer satisfaction questions to allow for consistent measurement and must be administered annually to a random sample of long-stay and short-stay residents of each facility and their family members. The survey tool must be based on an agency-validated survey instrument whose measures have received an endorsement by the National Quality Forum.

(2) Family members, guardians, or other resident designees may assist a resident in completing the consumer satisfaction survey.

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(3) Employees and volunteers of the nursing home facility or of a corporation or business entity with an ownership interest in the nursing home facility are prohibited from attempting to influence a resident's responses to the consumer satisfaction survey.

(4) The agency shall specify the protocols for conducting the consumer satisfaction surveys, ensuring survey validity, reporting survey results, and protecting the identity of individual respondents. The agency shall make aggregated survey data available to consumers on the agency's website pursuant to s. 400.191(2)(a)15. in a manner that allows for comparison between nursing home facilities, or its contractor, in consultation with the nursing home industry and consumer representatives, shall develop an easy-to-use consumer satisfaction survey, shall ensure that every nursing facility licensed pursuant to this part participates in assessing consumer satisfaction, and shall establish procedures to ensure that, at least annually, a representative sample of residents of each facility is selected to participate in the survey. The sample shall be of sufficient size to allow comparisons between and among facilities. Family members, guardians, or other resident designees may assist the resident in completing the survey. Employees and volunteers of the nursing facility or of a corporation or business entity with an ownership interest in the facility are prohibited from assisting a resident with or attempting to influence a resident's responses to the consumer satisfaction survey. The agency, or its contractor, shall survey family members, guardians, or other resident designees. The agency, or its contractor, shall specify the protocol for

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~~conducting and reporting the consumer satisfaction surveys. Reports of consumer satisfaction surveys shall protect the identity of individual respondents. The agency shall contract for consumer satisfaction surveys and report the results of those surveys in the consumer information materials prepared and distributed by the agency.~~

(5) The agency may adopt rules as necessary to implement
~~administer~~ this section.

Section 2. Paragraph (b) of subsection (1) of section 400.141, Florida Statutes, is amended, and paragraph (x) is added to that subsection, to read:

400.141 Administration and management of nursing home facilities.—

(1) Every licensed facility shall comply with all applicable standards and rules of the agency and shall:

(b) Appoint a medical director licensed pursuant to chapter 458 or chapter 459. By January 1, 2026, the medical director of each nursing home facility must obtain designation as a certified medical director by the American Medical Directors Association, hold a similar credential bestowed by an organization recognized by the agency, or be in the process of seeking such designation or credentialing, according to parameters adopted by agency rule. The agency shall include the name of each nursing home facility's medical director on the facility's provider profile published by the agency on its website. The agency may establish by rule more specific criteria for the appointment of a medical director.

(x) Conduct, at least biennially, a patient safety culture survey using the applicable Survey on Patient Safety Culture

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developed by the federal Agency for Healthcare Research and Quality. Each facility shall conduct the survey anonymously to encourage completion of the survey by staff working in or employed by the facility. A facility may contract with a third party to administer the survey. Each facility shall biennially submit the survey data to the agency in a format specified by agency rule, which must include the survey participation rate. Each facility may develop an internal action plan between conducting surveys to identify measures to improve the survey and submit such plan to the agency.

Section 3. Paragraph (a) of subsection (2) of section 400.191, Florida Statutes, is amended to read:

400.191 Availability, distribution, and posting of reports and records.—

(2) The agency shall publish the Nursing Home Guide quarterly in electronic form to assist consumers and their families in comparing and evaluating nursing home facilities.

(a) The agency shall provide an Internet site which must ~~shall~~ include at least the following information either directly or indirectly through a link to another established site or sites of the agency's choosing:

1. A section entitled "Have you considered programs that provide alternatives to nursing home care?" which must ~~shall~~ be the first section of the Nursing Home Guide and must ~~which shall~~ prominently display information about available alternatives to nursing homes and how to obtain additional information regarding these alternatives. The Nursing Home Guide must ~~shall~~ explain that this state offers alternative programs that allow ~~permit~~ qualified elderly persons to stay in their homes instead of

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being placed in nursing homes and ~~must shall~~ encourage interested persons to call the Comprehensive Assessment Review and Evaluation for Long-Term Care Services (CARES) Program to inquire ~~as to whether if~~ they qualify. The Nursing Home Guide ~~must shall~~ list available home and community-based programs ~~and must which shall~~ clearly state the services that are provided, ~~including and indicate~~ whether nursing home services are covered under those programs when necessary ~~included if needed~~.

2. A list by name and address of all nursing home facilities in this state, including any prior name by which a facility was known during the previous 24-month period.

3. Whether such nursing home facilities are proprietary or nonproprietary.

4. The current owner of the facility's license and the year that that entity became the owner of the license.

5. The name of the owner or owners of each facility and whether the facility is affiliated with a company or other organization owning or managing more than one nursing facility in this state.

6. The total number of beds in each facility and the most recently available occupancy levels.

7. The number of private and semiprivate rooms in each facility.

8. The religious affiliation, if any, of each facility.

9. The languages spoken by the administrator and staff of each facility.

10. Whether or not each facility accepts Medicare or Medicaid recipients or insurance, health maintenance organization, United States Department of Veterans Affairs,

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CHAMPUS program, or workers' compensation coverage.

11. Recreational and other programs available at each facility.

12. Special care units or programs offered at each facility.

13. Whether the facility is a part of a retirement community that offers other services pursuant to part III of this chapter or part I or part III of chapter 429.

14. Survey and deficiency information, including all federal and state recertification, licensure, revisit, and complaint survey information, for each facility. For noncertified nursing homes, state survey and deficiency information, including licensure, revisit, and complaint survey information, shall be provided.

15. The results of consumer satisfaction surveys conducted pursuant to s. 400.0225.

Section 4. Present subsections (6) and (7) of section 408.051, Florida Statutes, are redesignated as subsections (7) and (8), respectively, and a new subsection (6) is added to that section, to read:

408.051 Florida Electronic Health Records Exchange Act.—

(6) NURSING HOME DATA.—A nursing home facility as defined in s. 400.021 which maintains certified electronic health record technology shall make available all admission, transfer, and discharge data to the agency's Florida Health Information Exchange program for the purpose of supporting public health data registries and patient care coordination. The agency may adopt rules to implement this subsection.

Section 5. Present subsections (7) through (15) of section

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408.061, Florida Statutes, are redesignated as subsections (8) through (16), respectively, a new subsection (7) is added to that section, and subsections (5) and (6) of that section are amended, to read:

408.061 Data collection; uniform systems of financial reporting; information relating to physician charges; confidential information; immunity.—

(5) Within 120 days after the end of its fiscal year, each nursing home as defined in s. 408.07, excluding nursing homes operated by state agencies, shall file with the agency, on forms adopted by the agency and based on the uniform system of financial reporting, its actual financial experience for that fiscal year, including expenditures, revenues, and statistical measures. Such data may be based on internal financial reports that are certified to be complete and accurate by the chief financial officer of the nursing home. However, a nursing home's actual financial experience shall be its audited actual experience. This audited actual experience must include the fiscal year-end balance sheet, income statement, statement of cash flow, and statement of retained earnings and must be submitted to the agency in addition to the information filed in the uniform system of financial reporting. The financial statements must tie to the information submitted in the uniform system of financial reporting, and a crosswalk must be submitted along with the financial statements.

(6) Within 120 days after the end of its fiscal year, the home office of each nursing home as defined in s. 408.07, excluding nursing homes operated by state agencies, shall file with the agency, on forms adopted by the agency and based on the

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uniform system of financial reporting, its actual financial experience for that fiscal year, including expenditures, revenues, and statistical measures. Such data may be based on internal financial reports that are certified to be complete and accurate by the chief financial officer of the nursing home. However, the home office's actual financial experience shall be its audited actual experience. This audited actual experience must include the fiscal year-end balance sheet, income statement, statement of cash flow, and statement of retained earnings and must be submitted to the agency in addition to the information filed in the uniform system of financial reporting. The financial statements must tie to the information submitted in the uniform system of financial reporting, and a crosswalk must be submitted along with the audited financial statements.

(7) (a) Beginning January 1, 2026, the agency shall impose an administrative fine of \$10,000 per violation against a nursing home or home office that fails to comply with subsection (5) or subsection (6), as applicable. For purposes of this paragraph, the term "violation" means failing to file the financial report required by subsection (5) or subsection (6), as applicable, on or before the report's due date. Failing to file the report during any subsequent 10-day period occurring after the due date constitutes a separate violation until the report has been submitted.

(b) The agency shall adopt rules to implement this subsection. The rules must include provisions for a nursing home or home office to present factors in mitigation of the imposition of the fine's full dollar amount. The agency may determine not to impose the fine's full dollar amount upon a

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291 showing that the full fine is inappropriate under the
 292 circumstances.

293 Section 6. Subsection (2) of section 408.08, Florida
 294 Statutes, is amended to read:

295 408.08 Inspections and audits; violations; penalties;
 296 fines; enforcement.—

297 (2) Any health care facility that refuses to file a report,
 298 fails to timely file a report, files a false report, or files an
 299 incomplete report and upon notification fails to timely file a
 300 complete report required under s. 408.061; that violates this
 301 section, s. 408.061, or s. 408.20, or rule adopted thereunder;
 302 or that fails to provide documents or records requested by the
 303 agency under this chapter shall be punished by a fine not
 304 exceeding \$1,000 per day for each day in violation, to be
 305 imposed and collected by the agency. Pursuant to rules adopted
 306 by the agency, the agency may, upon a showing of good cause,
 307 grant a one-time extension of any deadline for a health care
 308 facility to timely file a report as required by this section, s.
 309 408.061, or s. 408.20. A facility fined under s. 408.061(7) may
 310 not be additionally fined under this subsection for the same
 311 violation.

312 Section 7. Paragraph (b) of subsection (2) of section
 313 409.908, Florida Statutes, is amended to read:

314 409.908 Reimbursement of Medicaid providers.—Subject to
 315 specific appropriations, the agency shall reimburse Medicaid
 316 providers, in accordance with state and federal law, according
 317 to methodologies set forth in the rules of the agency and in
 318 policy manuals and handbooks incorporated by reference therein.
 319 These methodologies may include fee schedules, reimbursement

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320 methods based on cost reporting, negotiated fees, competitive
 321 bidding pursuant to s. 287.057, and other mechanisms the agency
 322 considers efficient and effective for purchasing services or
 323 goods on behalf of recipients. If a provider is reimbursed based
 324 on cost reporting and submits a cost report late and that cost
 325 report would have been used to set a lower reimbursement rate
 326 for a rate semester, then the provider's rate for that semester
 327 shall be retroactively calculated using the new cost report, and
 328 full payment at the recalculated rate shall be effected
 329 retroactively. Medicare-granted extensions for filing cost
 330 reports, if applicable, shall also apply to Medicaid cost
 331 reports. Payment for Medicaid compensable services made on
 332 behalf of Medicaid-eligible persons is subject to the
 333 availability of moneys and any limitations or directions
 334 provided for in the General Appropriations Act or chapter 216.
 335 Further, nothing in this section shall be construed to prevent
 336 or limit the agency from adjusting fees, reimbursement rates,
 337 lengths of stay, number of visits, or number of services, or
 338 making any other adjustments necessary to comply with the
 339 availability of moneys and any limitations or directions
 340 provided for in the General Appropriations Act, provided the
 341 adjustment is consistent with legislative intent.

342 (2)

343 (b) Subject to any limitations or directions in the General
 344 Appropriations Act, the agency shall establish and implement a
 345 state Title XIX Long-Term Care Reimbursement Plan for nursing
 346 home care in order to provide care and services in conformance
 347 with the applicable state and federal laws, rules, regulations,
 348 and quality and safety standards and to ensure that individuals

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349 eligible for medical assistance have reasonable geographic
 350 access to such care.

351 1. The agency shall amend the long-term care reimbursement
 352 plan and cost reporting system to create direct care and
 353 indirect care subcomponents of the patient care component of the
 354 per diem rate. These two subcomponents together shall equal the
 355 patient care component of the per diem rate. Separate prices
 356 shall be calculated for each patient care subcomponent,
 357 initially based on the September 2016 rate setting cost reports
 358 and subsequently based on the most recently audited cost report
 359 used during a rebasing year. The direct care subcomponent of the
 360 per diem rate for any providers still being reimbursed on a cost
 361 basis shall be limited by the cost-based class ceiling, and the
 362 indirect care subcomponent may be limited by the lower of the
 363 cost-based class ceiling, the target rate class ceiling, or the
 364 individual provider target. The ceilings and targets apply only
 365 to providers being reimbursed on a cost-based system. Effective
 366 October 1, 2018, a prospective payment methodology shall be
 367 implemented for rate setting purposes with the following
 368 parameters:

369 a. Peer Groups, including:

370 (I) North-SMMC Regions 1-9, less Palm Beach and Okeechobee
 371 Counties; and

372 (II) South-SMMC Regions 10-11, plus Palm Beach and
 373 Okeechobee Counties.

374 b. Percentage of Median Costs based on the cost reports
 375 used for September 2016 rate setting:

376 (I) Direct Care Costs 100 percent.

377 (II) Indirect Care Costs 92 percent.

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378 (III) Operating Costs 86 percent.

379 c. Floors:

380 (I) Direct Care Component 95 percent.

381 (II) Indirect Care Component 92.5 percent.

382 (III) Operating Component None.

383 d. Pass-through Payments Real Estate and

384 Personal Property

385 Taxes and Property Insurance.

386 e. Quality Incentive Program Payment

387 Pool.....10 percent of September

388 2016 non-property related

389 payments of included facilities.

390 f. Quality Score Threshold to Qualify ~~Quality~~ for Quality

391 Incentive Payment.....20th

392 percentile of included facilities.

393 g. Fair Rental Value System Payment Parameters:

394 (I) Building Value per Square Foot based on 2018 RS Means.

395 (II) Land Valuation.....10 percent of Gross Building value.

396 (III) Facility Square Footage.....Actual Square Footage.

397 (IV) Movable Equipment Allowance.....\$8,000 per bed.

398 (V) Obsolescence Factor.....1.5 percent.

399 (VI) Fair Rental Rate of Return.....8 percent.

400 (VII) Minimum Occupancy.....90 percent.

401 (VIII) Maximum Facility Age.....40 years.

402 (IX) Minimum Square Footage per Bed.....350.

403 (X) Maximum Square Footage for Bed.....500.

404 (XI) Minimum Cost of a renovation/replacements \$500 per bed.

405 h. Ventilator Supplemental payment of \$200 per Medicaid day

406 of 40,000 ventilator Medicaid days per fiscal year.

603-02910-25

2025170c2

2. The agency shall revise its methodology for calculating Quality Incentive Program payments to include the results of consumer satisfaction surveys conducted pursuant to s. 400.0225 as a measure of nursing home quality. The agency shall so revise the methodology after the surveys have been in effect for an amount of time the agency deems sufficient for statistical and scientific validity as a meaningful quality measure that may be incorporated into the methodology.

3. The direct care subcomponent shall include salaries and benefits of direct care staff providing nursing services including registered nurses, licensed practical nurses, and certified nursing assistants who deliver care directly to residents in the nursing home facility, allowable therapy costs, and dietary costs. This excludes nursing administration, staff development, the staffing coordinator, and the administrative portion of the minimum data set and care plan coordinators. The direct care subcomponent also includes medically necessary dental care, vision care, hearing care, and podiatric care.

4.3- All other patient care costs shall be included in the indirect care cost subcomponent of the patient care per diem rate, including complex medical equipment, medical supplies, and other allowable ancillary costs. Costs may not be allocated directly or indirectly to the direct care subcomponent from a home office or management company.

5.4- On July 1 of each year, the agency shall report to the Legislature direct and indirect care costs, including average direct and indirect care costs per resident per facility and direct care and indirect care salaries and benefits per category of staff member per facility.

603-02910-25

2025170c2

6.5- Every fourth year, the agency shall rebase nursing home prospective payment rates to reflect changes in cost based on the most recently audited cost report for each participating provider.

7.6- A direct care supplemental payment may be made to providers whose direct care hours per patient day are above the 80th percentile and who provide Medicaid services to a larger percentage of Medicaid patients than the state average.

8.7- Pediatric, Florida Department of Veterans Affairs, and government-owned facilities are exempt from the pricing model established in this subsection and shall remain on a cost-based prospective payment system. Effective October 1, 2018, the agency shall set rates for all facilities remaining on a cost-based prospective payment system using each facility's most recently audited cost report, eliminating retroactive settlements.

9. By October 1, 2025, and each year thereafter, the agency shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report on each Quality Incentive Program payment made pursuant to sub-subparagraph 1.e. The report must, at a minimum, include all of the following information:

a. The name of each facility that received a Quality Incentive Program payment and the dollar amount of such payment each facility received.

b. The total number of quality incentive metric points awarded by the agency to each facility and the number of points awarded by the agency for each individual quality metric measured.

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465 c. An examination of any trends in the improvement of the
 466 quality of care provided to nursing home residents which may be
 467 attributable to incentive payments received under the Quality
 468 Incentive Program. The agency shall include examination of
 469 trends both for the program as a whole as well as for each
 470 individual quality metric used by the agency to award program
 471 payments.

472
 473 It is the intent of the Legislature that the reimbursement plan
 474 achieve the goal of providing access to health care for nursing
 475 home residents who require large amounts of care while
 476 encouraging diversion services as an alternative to nursing home
 477 care for residents who can be served within the community. The
 478 agency shall base the establishment of any maximum rate of
 479 payment, whether overall or component, on the available moneys
 480 as provided for in the General Appropriations Act. The agency
 481 may base the maximum rate of payment on the results of
 482 scientifically valid analysis and conclusions derived from
 483 objective statistical data pertinent to the particular maximum
 484 rate of payment. The agency shall base the rates of payments in
 485 accordance with the minimum wage requirements as provided in the
 486 General Appropriations Act.

487 Section 8. (1) To support and enhance quality outcomes in
 488 Florida's nursing homes, the Agency for Health Care
 489 Administration shall contract with a third-party vendor to
 490 conduct a comprehensive study of nursing home quality incentive
 491 programs in other states.

492 (a) At a minimum, the study must include a detailed
 493 analysis of quality incentive programs implemented in each of

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2025170c2

494 the states examined, identify components of such programs which
 495 have demonstrably improved nursing home quality outcomes, and
 496 provide recommendations to modify or enhance this state's
 497 existing Medicaid Quality Incentive Program based on its
 498 historical performance and trends since it was first
 499 implemented.

500 (b) The study must also include:

501 1. An in-depth review of emerging and existing technologies
 502 applicable to nursing home care and an analysis of how their
 503 adoption in this state could improve quality of care and
 504 operational efficiency; and

505 2. An examination of other states' Medicaid add-on payment
 506 structures related to the provision of ventilator care,
 507 bariatric services, and behavioral health services.

508 (2) The agency shall submit a final report on the study,
 509 including findings and actionable recommendations, to the
 510 Governor, the President of the Senate, and the Speaker of the
 511 House of Representatives by December 1, 2025.

512 Section 9. This act shall take effect July 1, 2025.



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Health Policy, *Chair*
Judiciary, *Vice Chair*
Agriculture
Appropriations Committee on Agriculture, Environment,
and General Government
Appropriations Committee on Health and
Human Services
Banking and Insurance
Fiscal Policy
Rules

SENATOR COLLEEN BURTON

12th District

March 26, 2025

The Honorable Ed Hooper
202 Senate Building
404 South Monroe Street
Tallahassee, FL 32399-1100

Chair Hooper,

I respectfully request SB 170 Quality of Care in Nursing Homes be placed on the Appropriations agenda at your earliest convenience.

Thank you for your consideration.

Regards,

A handwritten signature in blue ink that reads "Colleen Burton".

Colleen Burton

CC: Tim Sadberry, Staff Director
John Shettle, Deputy Staff Director
Tonya Money, Deputy Staff Director
Alicia Weiss, Committee Administrative Assistant

REPLY TO:

- ☐ 1375 Havendale Boulevard, NW, Winter Haven, Florida 33881 (863) 413-1529
- ☐ 408 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5012

Senate's Website: www.flsenate.gov

BEN ALBRITTON
President of the Senate

JASON BRODEUR
President Pro Tempore

April 2, 2025

Meeting Date

Appropriations

Committee

Name Tom Parker

Phone

850-224-3907

Address 307 W. Park Ave

Email

tparker@fhca.org

Street

Tallahassee

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without compensation or sponsorship.

☒

I am a registered lobbyist, representing:

Florida Health Care Association

☐

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](#))

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

SB 170

Bill Number or Topic

Amendment Barcode (if applicable)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/CS/SB 180

INTRODUCER: Appropriations Committee, Community Affairs Committee and Senator DiCeglie

SUBJECT: Emergency Preparedness and Response

DATE: April 4, 2025

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Shuler</u>	<u>Fleming</u>	<u>CA</u>	Fav/CS
2.	<u>Griffin</u>	<u>Sadberry</u>	<u>AP</u>	Fav/CS

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/CS/SB 180 makes various changes relating to the preparation and response activities of state and local government when emergencies impact the state.

Specifically, the bill:

- Provides that the Department of Environmental Protection may waive or reduce the beach management project match requirements for counties impacted by erosion caused by Hurricane Debby, Hurricane Helene, or Hurricane Milton.
- Provides that certain agricultural equipment that was unable to be used for 60 days due to Hurricane Debby, Hurricane Helene, or Hurricane Milton would be assessed at salvage value on the 2025 property tax roll.
- Requires the Florida Division of Emergency Management (FDEM) to prioritize shelter retrofit funding for projects in counties with shelter deficits and certain publicly owned projects.
- Allows Florida National Guard servicemembers to provide medical care to military personnel and civilians during emergencies.
- Revises legislative intent and provisions related to the FDEM's planning and emergency management duties.
- Requires the Department of Veterans' Affairs to annually provide information on the special needs registry to their special needs clients and caregivers.
- Revises the FDEM emergency expenditure auditing and reporting requirements.
- Revises requirements for agencies and their emergency coordination officers to notify and coordinate with the FDEM.

- Renames the Natural Hazards Interagency Workgroup as the “Natural Hazards Risks and Mitigation Interagency Coordinating Group” and substantially revises the duties of the group.
- Specifies administrative requirements for the FDEM related to federal funds, including specifically the FEMA Public Assistance and Hazard Mitigation Grant Program funds.
- Requires political subdivisions to annually notify the FDEM of their designated emergency contact.
- Revises the FDEM public shelter space reporting, planning, and funding requirements.
- Creates requirements for county and municipal post-storm permitting and operations.
- Amends the evacuation time for the Florida Keys area of critical state concern.
- Prohibits the adoption of local lookback ordinances and voids existing lookback ordinances.
- Revises authorizations and requirements related to storm-generated debris.
- Prohibits counties and municipalities listed in the federal disaster declaration for Hurricane Debby, Hurricane Helene, or Hurricane Milton from adopting moratoriums or more restrictive or burdensome amendments or procedures to their comprehensive plans or land development regulations concerning review, approval, or issuance of a site plan, development permit, or development order before August 1, 2024, and provides a cause of action to residents and business owners.

The bill may have a negative fiscal impact on state and local revenues and expenditures. **See Section V. Fiscal Impact Statement.**

The bill takes effect on July 1, 2025, unless otherwise expressly provided.

II. Present Situation:

Presidential Disaster and Emergency Declarations

When there is a disaster in the United States, the Governor of an affected state must request an emergency and major disaster declaration under the Robert T. Stafford Disaster Relief and Emergency Assistance Act.¹ All emergency and disaster declarations are made at the discretion of the President of the United States.² There are two types of disaster declarations: emergency declarations and major disaster declarations.³ Both declarations allow for federal assistance to states and local governments, however they differ in scope, types, and amount of assistance available.⁴

The President can declare an emergency for any occasion where federal assistance is deemed necessary, and emergency declarations provide emergency services from the federal government in such cases. The total amount of assistance from an emergency declaration cannot exceed \$5 million unless reported to Congress.⁵

Following a request from the Governor, the President can declare a major disaster for any natural event, including hurricanes if the President deems that the disaster is of such a severity that it is

¹ 42 U.S.C. §§ 5121-5207.

² FEMA, *How a Disaster Gets Declared*, <https://www.fema.gov/disaster/how-declared> (last visited Mar. 9, 2025).

³ *Id.*

⁴ *Id.*

⁵ *Id.*

beyond the combined capabilities of state and local governments to respond.⁶ A major disaster declaration makes a wide range of federal assistance resources available for individuals and states for emergency and permanent work.⁷

2024 Hurricane Season

Hurricane Debby

Forming into a tropical depression on August 3, 2024, Debby intensified into a Category 1 hurricane less than 12 hours before landfall.⁸ Hurricane Debby made landfall near Steinhatchee in Taylor County around 7am on August 5, 2024.⁹ Debby brought storm surge of 3 to 5 feet across portions of the Nature Coast and the southeast Big Bend, causing damage to areas where many were still recovering from Hurricane Idalia from the year before.¹⁰ Debby's primary impact across the area was flooding from heavy rainfall due to the forward movement of the storm slowing after landfall.¹¹ Rainfall amounts of 8 to 12 inches resulted in widespread flooding in southeast Madison and eastern Lafayette counties, while in Suwannee and Gilchrist counties, rainfall amounts approaching 15" were observed.¹² Flooding lasted for several weeks in Madison county after landfall due to the influx of rainfall putting pressure on the groundwater system, which subsequently triggered new flooding as water came up from the ground.¹³ Flooding along the Suwannee River continued 3 weeks after landfall.¹⁴

⁶ *Id.*

⁷ *Id.*

⁸ National Weather Service, *Hurricane Debby Strikes the Florida Big Bend August 5, 2024*, <https://www.weather.gov/tae/HurricaneDebby2024> (last visited Mar. 9, 2025).

⁹ *Id.*

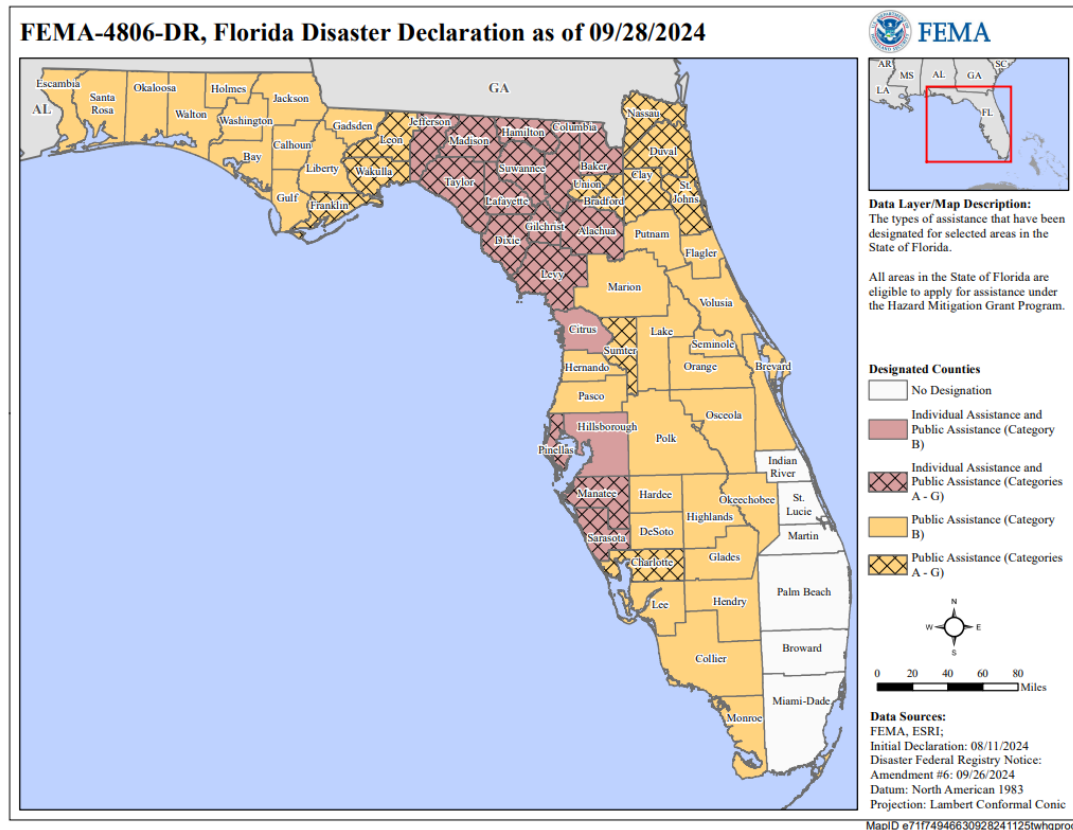
¹⁰ *Id.*

¹¹ *Id.*

¹² *Id.*

¹³ *Id.*

¹⁴ *Id.*



Disaster Declaration Map for Hurricane Debby

Hurricane Helene

Due to high oceanic heat and the abatement of wind shear, conditions were favorable for Helene to rapidly intensify from a category 1 hurricane into a category 4 hurricane from September 25 to September 26, 2024.¹⁵ Helene hit a maximum of 140 mph for sustained winds just before making landfall near Perry, Florida, just east of the mouth of the Aucilla River around 11:10pm on September 26, 2024.¹⁶ While the storm moved quickly across the state, this did not lessen the impacts.¹⁷ The wind field of Helene was among the top 10% of all recorded storms resulting in widespread wind impacts and hurricane-force gusts extending further inland than most systems.¹⁸ Much of the area affected by the storm experienced 4-8 inches of rainfall, but the heaviest amounts were observed near the Apalachicola State Forest where radar estimates indicated 10 to 18 inches of rain.¹⁹ A large upper-level trough to the west of Helene helped funnel abundant tropical moisture northward well before landfall, creating conditions that led to significant impacts from heavy rainfall and flooding.²⁰ Many counties across the Panhandle reported flooding and washed-out roads.²¹ The combination of Helene's large size and extremely fast

¹⁵ National Weather Service, *Hurricane Helene Makes Landfall in the Florida Big Bend September 26-27, 2024*, <https://www.weather.gov/tae/helene2024> (last visited Mar. 9, 2025).

¹⁶ *Id.*

¹⁷ *Id.*

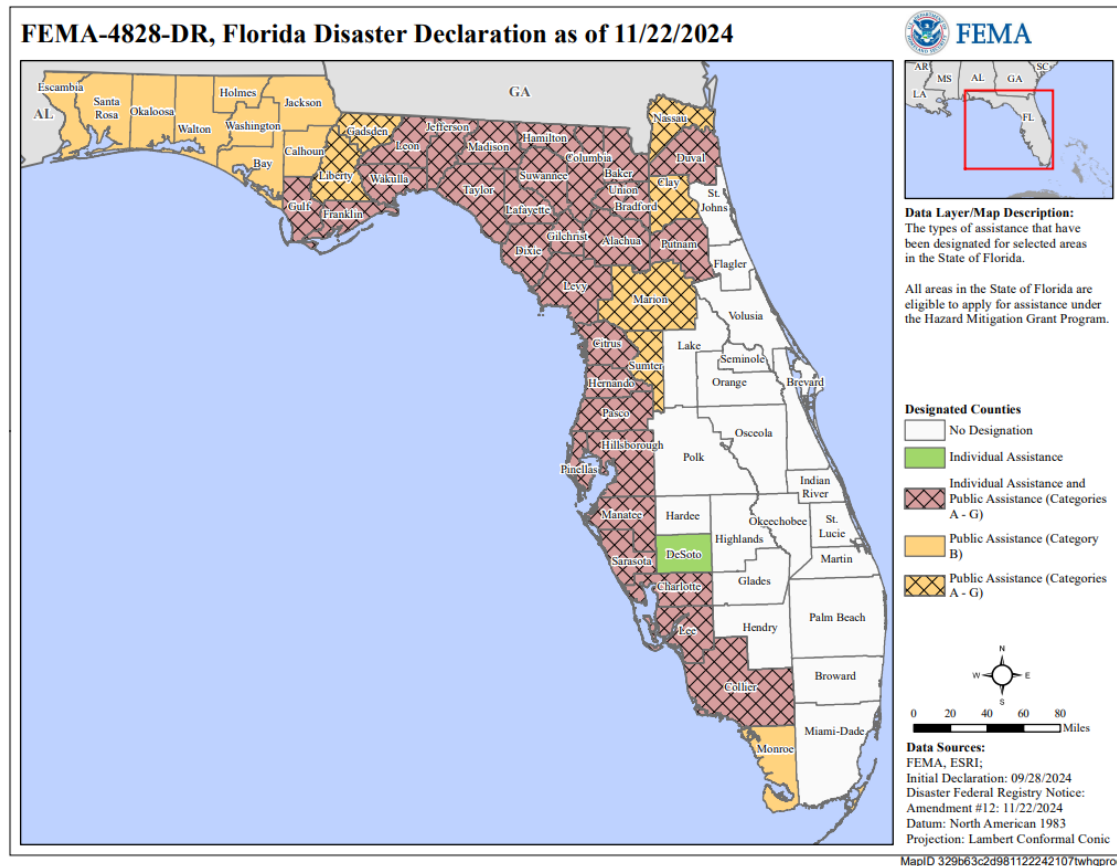
¹⁸ *Id.*

¹⁹ *Id.*

²⁰ *Id.*

²¹ *Id.*

forward motion contributed to catastrophic storm surge in the southeast Big Bend area and along the west coast of Florida.²² In Cedar Key, the storm surge level of 9.3 ft exceeded the level of 6.89 ft observed during Hurricane Idalia the previous year.²³ Preliminary data for Taylor and Dixie counties estimated more than 15 ft of surge, while areas near Tampa saw levels over 6 ft.²⁴



Disaster Declaration Map for Hurricane Helene

Hurricane Milton

Just shy of 2 weeks after Hurricane Helene's landfall in Florida, Hurricane Milton made landfall around 8:30 pm on October 9, 2024 in Siesta Key, Florida in Sarasota County.²⁵ At landfall, Milton was a category 3 hurricane with maximum sustained winds of 120 mph.²⁶ Hurricane Milton spawned a record tornado outbreak, resulting in a total of 47 confirmed tornados on October 9, 2024, covering 400 miles and causing 7 deaths and 14 injuries.²⁷ Though Milton moved quickly across the state, it produced extreme rainfall, with the highest amounts, nearly 20

²² *Id.*

²³ Emily Powell, Florida Climate Center, *Hurricane Helene Post-Storm Summary Report*, (Oct. 7, 2024), <https://climatecenter.fsu.edu/images/docs/Hurricane-Helene-Summary-Report.pdf> (last visited Mar. 9, 2025).

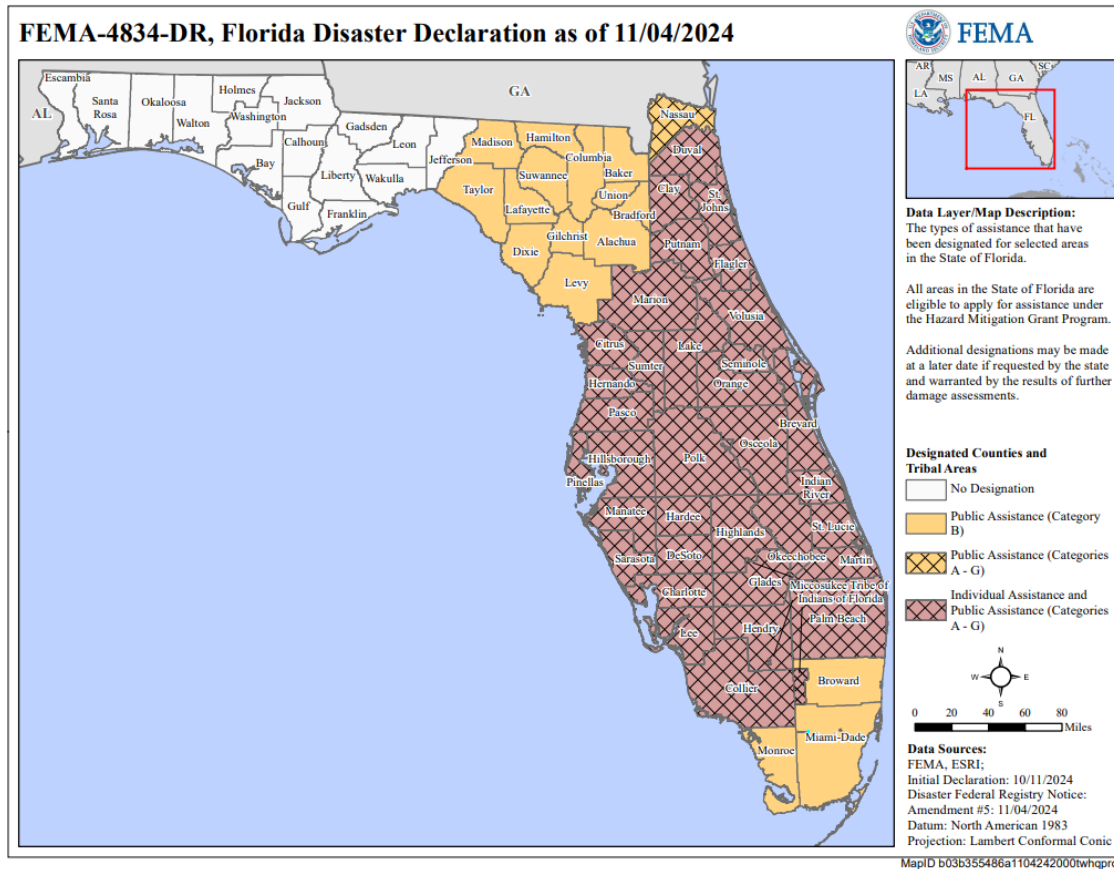
²⁴ *Id.*

²⁵ National Weather Service, *Hurricane Milton Impacts to East Central Florida*, https://www.weather.gov/mlb/HurricaneMilton_Impacts (last visited Mar. 9, 2025).

²⁶ Emily Powell, Florida Climate Center, *Post-Storm Summary Report on Hurricane Milton*, (Oct. 31, 2024), <https://climatecenter.fsu.edu/images/docs/Hurricane-Milton-Report.pdf> (last visited Mar. 9, 2025).

²⁷ *Id.*

inches, measured in the Clearwater Beach and St. Petersburg areas.²⁸ In the days and weeks following the storm, rainfall caused rivers and tributaries to reach major flood stages.²⁹ The hydrograph at Astor for the St. Johns River showed a new record high level on October 10, 2024, of 4.81 ft, while the Hillsborough River crested at a new record of 38.16 ft at Morris Bridge on October 12, 2024.³⁰ Storm surge in many areas was less than Hurricane Ian in 2022, but higher than experienced during Helene.³¹ NOAA gages in Ft. Myers and Naples Bay North measured storm surge above 5 feet.³² Enormous amounts of sand were displaced along Florida's west-central coast following Hurricanes Helene and Milton, which eroded beaches and undid previous beach renourishment projects.³³



Disaster Declaration Map for Hurricane Milton

Agricultural Losses Related to the 2024 Hurricane Season

Hurricanes Debby, Helene, and Milton caused significant impacts on agricultural production throughout the state. Debby impacted 2.2 million acres of agricultural lands that annually produce \$3.17 billion in agricultural products; Helene affected 6.1 million acres with \$8.74 billion of annual agricultural production; and Milton impacted 5.7 million acres annually

²⁸ *Id.*

²⁹ *Id.*

³⁰ *Id.*

³¹ *Id.*

³² *Id.*

³³ *Id.*

producing \$8.66 billion of agricultural products.³⁴ In terms of value, the three storms impacted the field and row crops, animals and animal products, vegetables, melons and potatoes, and greenhouse and nursery commodity groups the most.³⁵ Preliminary estimates of cumulative agricultural production losses in Florida for the 2024 hurricane season are between \$402.3 million and \$975.8 million.³⁶ Survey respondents have reported damage or destruction to a variety of agricultural assets, including livestock sheds and watering points, irrigation systems, honeybee boxes, tractors, vehicles, and heating and cooling systems for greenhouses.³⁷

State Emergency Management Act

The State Emergency Management Act (Act), ch. 252, F.S., was enacted to be the legal framework for this state's emergency management activities, recognizing the state's vulnerability to a wide range of emergencies, including natural, manmade, and technological disasters.³⁸ In order to reduce the state's vulnerability to these circumstances and to prepare to respond to them, the act promotes the state's emergency readiness through enhanced coordination, long-term planning, and adequate funding.³⁹

The Act also delineates the Governor's authority to declare a state of emergency, issue executive orders, and otherwise lead the state during emergencies. If the Governor finds that an emergency⁴⁰ has occurred or is imminent, he or she must declare a state of emergency.⁴¹ An executive order or proclamation of a state of emergency shall identify whether the state of emergency is due to a minor,⁴² major,⁴³ or catastrophic⁴⁴ disaster.⁴⁵ The state of emergency must continue until the Governor finds that the threat or danger has been dealt with to the extent that the emergency conditions no longer exist, but no state of emergency may continue for longer than 60 days unless renewed by the Governor.⁴⁶ Additionally, the Legislature may end a state of emergency by passing a concurrent resolution.⁴⁷

³⁴ Christa D. Court, et. al., UF/IFAS, *Estimated Agricultural Losses Resulting from the 2024 Atlantic Hurricane Season*, Presentation before the Florida Senate Committee on Agriculture, (January 14, 2025), available at https://www.flsenate.gov/Committees/Show/AG/MeetingPacket/6223/10896_MeetingPacket_6223.pdf (last visited Mar. 9, 2025).

³⁵ *Id.*

³⁶ *Id.*

³⁷ *Id.*

³⁸ Section 252.311(1), F.S.

³⁹ Section 252.311(2) and (3), F.S.

⁴⁰ "Emergency" means any occurrence, or threat thereof, whether natural, technological, or manmade, in war or in peace, which results or may result in substantial injury or harm to the population or substantial damage to or loss of property. See s. 252.34(4), F.S.

⁴¹ Section 252.36(2), F.S.

⁴² "Minor disaster" means a disaster that is likely to be within the response capabilities of local government and to result in only a minimal need for state or federal assistance. See s. 252.34(2)(c), F.S.

⁴³ "Major disaster" means a disaster that will likely exceed local capabilities and require a broad range of state and federal assistance. See s. 252.34(2)(b), F.S.

⁴⁴ "Catastrophic disaster" means a disaster that will require massive state and federal assistance, including immediate military involvement. See s. 252.34(2)(a), F.S.

⁴⁵ Section 252.36(4)(c), F.S.

⁴⁶ Section 252.36(2), F.S.

⁴⁷ Section 252.36(3), F.S.

Florida Division of Emergency Management

The Florida Division of Emergency Management (FDEM) administers programs to rapidly apply all available aid to impacted communities stricken by emergency.⁴⁸ The FDEM is responsible for carrying out the State Emergency Management Act and maintaining a comprehensive statewide program of emergency management to ensure that Florida is prepared to respond to emergencies, recover from them, and mitigate against their impacts.⁴⁹ In doing so, the FDEM coordinates efforts with and among the federal government, other state agencies, local governments, school boards, and private agencies that have a role in emergency management.⁵⁰ The FDEM also serves as the administrator of federal funds awarded to the state and local governments through the Federal Emergency Management Agency (FEMA)'s mitigation grant programs.

Natural Hazards Interagency Workgroup

In 2017, the Legislature created the Natural Hazards Interagency Workgroup.⁵¹ The group was created for the purpose of sharing information on the current and potential impacts of natural hazards throughout the state, coordinating the ongoing efforts of state agencies in addressing the impacts of natural hazards, and collaborating on statewide initiatives to address the impacts of natural hazards.⁵² Each agency within the executive branch, each water management district, and the Florida Public Service Commission must designate a liaison to the workgroup.⁵³ The FDEM is responsible for preparing an annual progress report on behalf of the workgroup on the implementation of the state's enhanced hazard mitigation plan, developed and submitted in accordance with 42 U.S.C. s. 5165 and any implementing regulations, as it relates to natural hazards.⁵⁴ The annual report is due to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1 of each year.⁵⁵

There are 25 agencies required to participate in the Workgroup. In its 2024 Annual Report, the FDEM stated that nine agencies attended all four meetings, and five agencies attended three of the meetings.⁵⁶ Despite offering virtual attendance options, four agencies attended only one meeting, and six agencies attended no meetings in 2023.⁵⁷ Required agency attendance was down overall from 2022.⁵⁸

⁴⁸ Section 14.2016(1), F.S.

⁴⁹ Section 252.35(1) and (2), F.S.

⁵⁰ Section 252.35(1), F.S.

⁵¹ Chapter 2017-48, Laws of Fla.

⁵² Section 252.3655(1)(a), F.S.

⁵³ Section 252.3655(1)(b), F.S.

⁵⁴ Section 252.3655(2), F.S.

⁵⁵ Section 252.3655(2)(c), F.S.

⁵⁶ Florida Division of Emergency Management, *Florida Natural Hazards Interagency Workgroup 252.3655 Florida Statutes 2023 Annual Report*, (Jan. 1, 2024) available at <https://portal.floridadisaster.org/mitigation/MitigateFL/External/F.S.%20252.3655%20Annual%20Reports/Florida%20Natural%20Hazards%20Interagency%20Work%20Group%20F.S.%20252.3655%202022%20Annual%20Report%201-1-2024.pdf> (last visited Mar. 9, 2025).

⁵⁷ *Id.*

⁵⁸ *Id.*

Emergency Shelters

The FDEM is required to prepare a Statewide Emergency Shelter Plan (SESP).⁵⁹ The SESP is submitted to the Governor and Cabinet for approval by January 31 of each even-numbered year.⁶⁰ The SESP identifies the general location and square footage of existing General Population and Special Needs shelter space, by Regional Planning Council (RPC) region, and projected space needs during the next 5 years.⁶¹

Beginning with publication of the 2006 SESP, the FDEM monitors the status of the statewide inventory of special needs shelters.⁶² Historically, special needs estimates were included in the total population hurricane evacuation shelter demand estimates and hurricane evacuation shelter capacities.⁶³ The FDEM was asked to separate the two shelter types and monitor progress toward improvement, following the 2004 hurricane season which revealed the need to improve special needs shelters.⁶⁴ Special needs shelter requirements differ from general population shelters, as they require the provision of standby electric power, supported air-conditioning, and additional space per client to accommodate caregivers and medical equipment.⁶⁵

To ensure the needs of persons requiring special needs shelters are met, the FDEM maintains a special needs registry.⁶⁶ Individuals can register through a website maintained by the Florida Department of Health.⁶⁷

Hurricane Loss Mitigation Program

In 1999, the Legislature created the Hurricane Loss Mitigation Program (HLMP) within the FDEM for funding programs for improving the wind resistance of residences and mobile homes.⁶⁸

The HLMP is funded by an annual appropriation of \$10 million from the Florida Hurricane Catastrophe Fund.⁶⁹ Specifically, current law requires the funds to be used as follows:

- \$7 million must be directed toward programs that improve the wind resistance of residences and mobile homes, including loans, subsidies, grants, demonstration projects, and direct assistance; educating persons concerning the Florida Building Code; and other efforts to prevent or reduce losses or reduce the cost of building after a disaster.⁷⁰ Of this funding, 40 percent must be used to inspect and improve tie-downs for mobile homes and 10 percent shall be allocated to the Florida International University center dedicated to hurricane research.⁷¹

⁵⁹ Sections 252.385(2)(b) and 1013.372(2) F.S.

⁶⁰ Section 252.385(2)(b), F.S.

⁶¹ Florida Division of Emergency Management, Statewide Emergency Shelter Plan: State of Florida 2024, available at https://www.floridadisaster.org/globalassets/final_statewide-emergency-shelter-plan_2024.pdf (last visited Mar. 8, 2025).

⁶² *Id.*

⁶³ *Id.*

⁶⁴ *Id.*

⁶⁵ *Id.*

⁶⁶ Section 252.355, F.S.

⁶⁷ Fla. Dep't of Health, *Florida Special Needs Registry*, <https://snr.flhealthresponse.com/> (last visited Mar. 9, 2025).

⁶⁸ Chapter 99-305, Laws of Fla.

⁶⁹ Section 215.559(1), F.S. See ch. 2024-231, Specific Appropriation 2716, Laws of Fla.

⁷⁰ Section 215.559(1)(a), F.S.

⁷¹ Section 215.559, F.S.

- \$3 million must be directed toward retrofitting existing facilities used as public hurricane shelters. The FDEM must prioritize the use of these funds for projects included in the annual Shelter Retrofit Report.⁷²

Of the funds dedicated to the Shelter Retrofit Program, the FDEM must prioritize the use of the funds for projects included in the annual Shelter Retrofit Report.⁷³ The FDEM must similarly prioritize these funds to projects in regional planning council regions with shelter deficits and projects that maximize the use of state funds.⁷⁴

In Fiscal Year 2021-2022, the FDEM reports that 1 new shelter retrofit agreement was executed and 8 projects were completed. At the end of the fiscal year, projects for 12 recipients were active in communities in 61 different locations across the state.⁷⁵

On January 1 of each year, the FDEM must submit an annual report and accounting of activities under the HLMP and an evaluation of the activities.⁷⁶ The report must be submitted to the Speaker of the House of Representatives, the President of the Senate, and the Majority and Minority Leaders of the House of Representatives and the Senate.⁷⁷ The Office of Insurance Regulation (OIR) must review the report and make recommendations to the insurance industry as deemed appropriate.⁷⁸

The HLMP expires on June 30, 2032.⁷⁹

FEMA Mitigation Grant Programs

The FEMA was established in 1979 to centralize federal emergency and disaster activities.⁸⁰ The latter of the FEMA's primary mission areas, hazard mitigation, is defined as any sustained action taken to reduce or eliminate the long-term risk to human life and property from hazards.⁸¹ The FEMA administers several mitigation grant programs designed to reduce and mitigate future natural disaster losses.⁸²

Some of the FEMA mitigation grant programs are authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act (Stafford Act).⁸³ These programs include the Hazard Mitigation Grant Program, the Hazard Mitigation Grant Program Post Fire, Pre-Disaster

⁷² Section 215.559(1)(b), F.S.

⁷³ The Shelter Retrofit Report is prepared annually and submitted to the Governor and the Legislature. *See* s. 252.385, F.S.

⁷⁴ Section 215.559(1)(b), F.S.

⁷⁵ Division of Emergency Management, *Florida Hurricane Loss Mitigation Program: 2022 Annual Report* (January 1, 2023), <https://www.floridadisaster.org/dem/mitigation/hurricane-loss-mitigation-program/> (last visited Mar. 9, 2025).

⁷⁶ Section 215.559(6), F.S. Hurricane Loss Mitigation Reports reside on the FDEM website: <https://www.floridadisaster.org/dem/mitigation/hurricane-loss-mitigation-program/> (last visited Mar. 9, 2025).

⁷⁷ Section 215.559(6), F.S.

⁷⁸ Section 215.559(6), F.S.

⁷⁹ Section 215.559(7), F.S.

⁸⁰ FEMA, *About the Agency* (May 11, 2016), available at <https://www.fema.gov/about/history> (last visited Mar. 9, 2025).

⁸¹ 44 C.F.R. s. 201.2.

⁸² FEMA, *Hazard Mitigation Assistance Program and Policy Guide*, (July 30, 2024), available at https://www.fema.gov/sites/default/files/documents/fema_hma_guide_082024.pdf (last visited Mar. 9, 2025).

⁸³ 42 U.S.C. 5121 et seq.

Mitigation (PDM) grant program, Safeguarding Tomorrow Revolving Loan Fund Program, the Public Assistance Grant Program, and the Building Resilient Infrastructure and Communities program.⁸⁴ The National Flood Insurance Act authorizes the Flood Mitigation Assistance grant, which was created with the goal of reducing or eliminating repetitive flood damage under the National Flood Insurance Program.⁸⁵ Funds received from any one of these grants can be used for hazard mitigation planning, mitigation activities, and management costs.⁸⁶

Under most circumstances, in order for state, tribal, and local governments to receive a FEMA mitigation grant, the applicant must produce a hazard mitigation plan approved by the FEMA that conforms to a specified set of requirements.⁸⁷ At a minimum, a hazard mitigation plan must outline processes for identifying the natural hazards, risks, and vulnerabilities of the area under the jurisdiction of the government.⁸⁸ Jurisdictions must update their plans and re-submit them to FEMA every 5 years to maintain eligibility.⁸⁹

FEMA Public Assistance Grant Program

The FEMA Public Assistance (PA) Grant Program provides funding and direct assistance such as supplies and personnel to states, tribes, and territories to assist them in responding to and recovering from presidentially-declared major disasters or emergencies. PA is intended to supplement state and local resources when an incident exceeds their ability to respond and recover. PA is only available after the President declares an emergency or major disaster upon request by the governor of the affected state. Preliminary damage assessments by the FEMA, in collaboration with state, local, and tribal governments, are used to determine if the estimated cost of assistance exceeds certain thresholds and whether PA should be authorized. In Florida, once PA is authorized, the FDEM becomes the primary PA grant recipient. State, tribal, and local governments, as well as eligible nonprofit entities, may then apply for funding as “Applicants.” Applicants must submit a request for grant funds to the FDEM, which evaluates eligibility for PA with the FEMA.⁹⁰

National Flood Insurance Program

The National Flood Insurance Program (NFIP) was created by the passage of the National Flood Insurance Act of 1968.⁹¹ The NFIP is administered by the Federal Emergency Management Agency (FEMA) and enables homeowners, business owners, and renters in flood-prone areas to

⁸⁴ See FEMA, *Learn About HMA* (Feb. 18, 2025), <https://www.fema.gov/grants/mitigation/learn> (last visited Mar. 9, 2025).

⁸⁵ *Id.*

⁸⁶ FEMA, *Hazard Mitigation Assistance Program and Policy Guide*, at 44-45 (July 30, 2024), available at https://www.fema.gov/sites/default/files/documents/fema_hma_guide_082024.pdf (last visited Mar. 9, 2025).

⁸⁷ *Id.*

⁸⁸ 42 U.S.C. s. 5165(b)(2).

⁸⁹ FEMA, *Create a Hazard Mitigation Plan*, (Feb. 25, 2025) <https://www.fema.gov/emergency-managers/risk-management/hazard-mitigation-planning/create-hazard-plan> (last visited Mar. 9, 2025).

⁹⁰ Congressional Research Service, *A Brief Overview of FEMA’s Public Assistance Program*, available at <https://crsreports.congress.gov/product/pdf/IF/IF11529> (last visited Mar. 12, 2025).

⁹¹ The National Flood Insurance Act of 1968, Pub. L. 90-448, 82 Stat. 572 (codified as amended at 42 U.S.C. 4001 et seq.). See also FEMA, *Laws and Regulations*, <https://www.fema.gov/flood-insurance/rules-legislation/laws> (last visited Apr. 2, 2025).

purchase flood insurance protection from the federal government.⁹² Participation in the NFIP by a community is voluntary.⁹³ To join, a community must complete an application; adopt a resolution of intent to participate and cooperate with the FEMA; and adopt and submit a floodplain management ordinance that meets or exceeds the minimum NFIP criteria.⁹⁴

In coordination with participating communities, FEMA develops flood maps called Flood Insurance Rate Maps (FIRMs) that depict the community's flood risk and floodplain.⁹⁵ An area of specific focus on the FIRM is the Special Flood Hazard Area (SFHA).⁹⁶ The SFHA is intended to distinguish the flood risk zones where properties have a risk of 1 percent or greater risk of flooding every year⁹⁷ and at least a 26 percent chance of flooding over the course of a 30-year mortgage.⁹⁸ In a community that participates in the NFIP, owners of properties in the mapped SFHA are required to purchase flood insurance as a condition of receiving a federally backed mortgage.⁹⁹

Community Floodplain Management

Key conditions of the NFIP minimum floodplain management standards include, among things, that communities:

- Require permits for development in the SFHA;
- Require elevation of the lowest floor of all new residential buildings in the SFHA to or above the base flood elevation (BFE);¹⁰⁰
- Restrict development in floodways to prevent increasing the risk of flooding; and
- Require certain construction materials and methods that minimize future flood damage.¹⁰¹

The Community Rating System (CRS) within the NFIP is a voluntary incentive program that rewards communities for implementing floodplain management practices that exceed the minimum requirements of the NFIP.¹⁰² Property owners within communities that participate in the CRS program receive discounts on flood insurance premiums.¹⁰³ Premium discounts range

⁹² See FEMA, *Flood Insurance*, <https://www.fema.gov/flood-insurance> (last visited Apr. 2, 2025).

⁹³ FEMA, *Participation in the NFIP*, <https://www.fema.gov/about/glossary/participation-nfip> (last visited Apr. 2, 2025).

⁹⁴ *Id.*

⁹⁵ See Congressional Research Service, *Introduction to the National Flood Insurance Program*, 3 (2023), available at <https://crsreports.congress.gov/product/pdf/R/R44593> (last visited Apr. 2, 2025).

⁹⁶ *Id.*

⁹⁷ *Id.*

⁹⁸ FEMA, *Coastal Hazards & Flood Mapping: A Visual Guide*, 6, available at https://www.fema.gov/sites/default/files/documents/fema_coastal-glossary.pdf (last visited Apr. 2, 2025).

⁹⁹ Congressional Research Service, *Introduction to the National Flood Insurance Program*, 10 (2023), available at <https://crsreports.congress.gov/product/pdf/R/R44593> (last visited Apr. 2, 2025). Such lenders include federal agency lenders, such as the Department of Veterans Affairs, government-sponsored enterprises Fannie Mae, Freddie Mac, and federally regulated lending institutions, such as banks covered by the Federal Deposit Insurance Corporation or the Office of the Comptroller of the Currency. *Id.* at 10.

¹⁰⁰ The “base flood elevation” is the elevation of surface water resulting from a flood that has a 1 percent chance of happening annually. See FEMA, *Base Flood Elevation (BFE)*, (Mar. 5, 2020), <https://www.fema.gov/about/glossary/base-flood-elevation-bfe> (last visited Apr. 2, 2025).

¹⁰¹ Congressional Research Service, *Introduction to the National Flood Insurance Program*, 6 (2023), available at <https://crsreports.congress.gov/product/pdf/R/R44593> (last visited Apr. 2, 2025).

¹⁰² FEMA, *Community Rating System*, <https://www.fema.gov/floodplain-management/community-rating-system> (last visited Apr. 2, 2025).

¹⁰³ *Id.*

from 5 to 45 percent based on a community's CRS credit points.¹⁰⁴ Communities earn credit points by implementing a variety of activities that fall into one of four categories: public information activities, mapping and regulations, flood damage reduction activities, and warning and response.¹⁰⁵ One option for earning credits is a local ordinance that includes a cumulative substantial improvements provision.¹⁰⁶

In communities participating in the NFIP, local officials must determine whether a proposed repair or construction project qualifies as substantial improvement or repair of substantial damage (a "SI/SD determination").¹⁰⁷

- Substantial improvement (SI) means any reconstruction, rehabilitation, addition, or other improvement of a structure, the cost of which equals or exceeds 50 percent of the market value of the structure (or smaller percentage if established by the community) before the start of construction of the improvement. This term includes structures that have incurred "substantial damage," regardless of the actual repair work performed.¹⁰⁸
- Substantial damage (SD) means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before-damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred. Work on structures that are determined to be substantially damaged is considered to be substantial improvement, regardless of the actual repair work performed.¹⁰⁹

Known as the "50 percent rule," if officials determine that the proposed work equals or exceeds 50 percent of the building's market value, then the entire building must be brought into compliance with NFIP requirements for new construction, including the requirement that the lowest floors be elevated to or above the BFE.¹¹⁰

A local ordinance with a cumulative substantial improvements provision "considers improvements over a set time period [] such that it compares the aggregate improvements or repairs made over a certain number of years to guarantee that the total value of the improvements or repairs is not greater than 50 percent of the building value. The number of years considered is called the lookback period."¹¹¹ Communities that have adopted a "lookback ordinance" requiring that improvements or repairs be aggregated over 5 years may earn 20 points under the CRS, while a 10-year lookback ordinance is worth 40 points.¹¹²

¹⁰⁴ *Id.*

¹⁰⁵ Florida Office of Insurance Regulation, *Cumulative Substantial Improvement Period Study Final Report*, (Nov. 26, 2024) 19, available at <https://floir.com/docs-sf/default-source/property-and-casualty/other-property-casualty-reports/final-report.pdf> (last visited Apr. 2, 2025).

¹⁰⁶ *Id.*

¹⁰⁷ FEMA, *Substantial Improvement/Substantial Damage Desk Reference* (May 2010), available at https://www.fema.gov/sites/default/files/documents/fema_nfip_substantial-improvement-substantial-damage-desk-reference.pdf (last visited Mar. 18, 2025).

¹⁰⁸ *Id.*

¹⁰⁹ *Id.*

¹¹⁰ *Id.*

¹¹¹ Florida Office of Insurance Regulation, *Cumulative Substantial Improvement Period Study Final Report*, (Nov. 26, 2024) 19, available at <https://floir.com/docs-sf/default-source/property-and-casualty/other-property-casualty-reports/final-report.pdf> (last visited Apr. 2, 2025).

¹¹² *Id.*

Florida Recovery Obligation Calculation

The FDEM has developed the Florida Recovery Obligation (F-ROC) for the purpose of standardizing, streamlining, and simplifying the PA process for Applicants in Florida. As part of F-ROC, the FDEM has standardized all forms that applicants use to apply for PA. Applicants who participate agree to complete certain procurement activities before and after a disaster event. Participating applicants are required to have a recovery plan that specifies procedures, and ensure the plan is updated. A significant feature of F-ROC is the Disaster Readiness Assessment (DRA) that allows applicants to gain insight into their preparedness for disaster events. By answering a series of questions in the DRA about their experience, planning, and policies, applicants receive a Disaster Readiness Score. Applicants also receive points from a Post-Disaster Questionnaire. The combination of points from the applicant's baseline, the DRA, and the Post-Disaster Questionnaire may allow the applicant to receive up to 80 percent of their funding up front. The remainder of their funding is granted once supporting documents are validated.¹¹³

Florida National Guard Medical Officer Authorization

The Florida National Guard (FLNG) is the organized militia of the state.¹¹⁴ Its mission includes maintaining readiness to support national and state security efforts, as well as leading or assisting in humanitarian and logistical operations. These operations include hurricane preparation and recovery and currently include assistance with the pandemic response. The Governor is the commander in chief of the FLNG and the Adjutant General is its chief of staff.¹¹⁵ The FLNG has an Army component and an Air component, each of which has an Assistant Adjutant General who is also its Commander.¹¹⁶

Section 250.375, F.S., provides that physicians holding an active license to practice medicine in any other state, a U.S. territory, or the District of Columbia, while serving as medical officers in the FLNG pursuant to federal or state orders, are expressly authorized to practice medicine on military personnel or civilians during an emergency, declared disaster, or during federal military training.

Emergency Management - Counties and Municipalities

State policy for responding to disasters is to support local emergency response efforts while also recognizing the needs of residents and communities will likely be greater than can be met by local resources.¹¹⁷ The Act provides specific authorization and emergency powers to counties,

¹¹³ Division of Emergency Management, *F-ROC Approach and Overview for Leaders*, available at https://portal.floridadisaster.org/projects/FROC/FROC_Documents/2.%20F-ROC%20Training%20Materials/Phase%201%20-%20Approach%20and%20Overview%20for%20Leaders/F-ROC%20Approach%20and%20Overview%20for%20Leaders.pdf (last visited Mar. 12, 2025).

¹¹⁴ Section 250.02(2), F.S. The nonorganized militia is composed of all able-bodied citizens of the state and those individuals who have declared intentions to become citizens of the United States. FLA. CONST. art. X, sec. 2(a); and s. 250.02(1), F.S.

¹¹⁵ Section 250.06(1), F.S.

¹¹⁶ Florida National Guard, *Leadership*, <https://fl.ng.mil/leadership/Pages/Assistant-Adjutant-General-Air.aspx> (last visited Mar. 12, 2025).

¹¹⁷ Section 252.311(3), F.S.

requiring each county to establish and maintain an emergency management agency and develop a county emergency management plan and program consistent with the state comprehensive emergency management plan and program.¹¹⁸ Municipalities are encouraged to create their own emergency management plans but must coordinate with the county emergency management agency.¹¹⁹

County emergency management agencies must each have a director appointed by either their respective board of county commissioners or county chief administrative officer and serving at the pleasure of the appointing authority.¹²⁰ The county emergency management director may be a county constitutional officer¹²¹ or an employee of such an officer.¹²² Responsible for the organization, administration, and operation of the county emergency management agency, the director must coordinate the emergency activities, services, and programs of the agency throughout the county and serve as the county liaison to the FDEM and other local emergency management entities.¹²³

Under the Act, the governing body of each political subdivision, defined as counties and municipalities,¹²⁴ may develop and enter into mutual aid agreements for reciprocal emergency aid and assistance when emergencies are too extensive for the county or municipality to handle without assistance.¹²⁵ After executing a mutual aid agreement, a copy must be sent to the FDEM.¹²⁶ Mutual aid agreements must be consistent with the state comprehensive emergency management plan and program.¹²⁷ When an emergency occurs, the parties to the agreement have a duty to render assistance in accordance with the agreement.¹²⁸

Community Planning

The Community Planning Act provides counties and municipalities with the power to plan for future development by adopting comprehensive plans.¹²⁹ Each county and municipality must maintain a comprehensive plan to guide future development.¹³⁰

All development, both public and private, and all development orders approved by local governments must be consistent with the local government's comprehensive plan.¹³¹ A comprehensive plan provides the principles, guidelines, standards, and strategies for the orderly

¹¹⁸ Section 252.38(1)(a), F.S.

¹¹⁹ Section 252.38(2), F.S.

¹²⁰ Section 252.38(1)(b), F.S.

¹²¹ FLA. CONST. art. VIII, s. 1(d) requires the election of the following county officers: sheriff, tax collector, property appraiser, supervisor of elections, and clerk of the circuit courts.

¹²² Section 252.38(1)(b), F.S.

¹²³ Section 252.38(1)(b), F.S.

¹²⁴ Section 252.34(10), F.S.

¹²⁵ Section 252.40(1), F.S.

¹²⁶ *Id.*

¹²⁷ *Id.*

¹²⁸ *Id.*

¹²⁹ Section 163.3167(1), F.S.

¹³⁰ Section 163.3167(2), F.S.

¹³¹ Section 163.3194(3), F.S.

and balanced future economic, social, physical, environmental, and fiscal development of the area.¹³²

A locality's comprehensive plan lays out the locations for residential uses, commercial uses, industry, agriculture, recreation, conservation, education, public facilities, and other categories of the public and private uses of land. A comprehensive plan is made up of 10 required elements, each laying out regulations for a different facet of development.¹³³

A comprehensive plan is implemented through the adoption of land development regulations¹³⁴ that are consistent with the plan, and which contain specific and detailed provisions necessary to implement the plan.¹³⁵ Such regulations must, among other prescriptions, regulate the subdivision of land and the use of land for the land use categories in the land use element of the comprehensive plan.¹³⁶ Substantially affected persons have the right to maintain administrative actions which assure that land development regulations implement and are consistent with the comprehensive plan.¹³⁷

Development that does not conform to the comprehensive plan may not be approved by a local government unless the local government amends its comprehensive plan first. State law requires a proposed comprehensive plan amendment to receive two public hearings, the first held by the local planning board, and subsequently by the governing board.¹³⁸

Development Permits and Orders

The Community Planning Act defines "development" as "the carrying out of any building activity or mining operation, the making of any material change in the use or appearance of any structure or land, or the dividing of land into three or more parcels."¹³⁹ When a party wishes to engage in development activity, they must seek a development permit from the appropriate local government having jurisdiction. Under the Community Planning Act, a development permit includes "any building permit, zoning permit, subdivision approval, rezoning, certification, special exception, variance, or any other official action of local government having the effect of permitting the development of land."¹⁴⁰ Once a local government has officially granted or denied a development permit, the official action constitutes a development order.¹⁴¹ A development order vests certain rights related to the land.¹⁴²

¹³² Section 163.3177(1), F.S.

¹³³ Section 163.3177(6), F.S.

¹³⁴ "Land development regulations" means ordinances enacted by governing bodies for the regulation of any aspect of development and includes any local government zoning, rezoning, subdivision, building construction, or sign regulations or any other regulations controlling the development of land, except that this definition does not apply in s. 163.3213. *See* s. 163.3164(26), F.S.

¹³⁵ Section 163.3202, F.S.

¹³⁶ *Id.*

¹³⁷ Section 163.3213, F.S.

¹³⁸ Sections 163.3174(4)(a) and 163.3184, F.S.

¹³⁹ Section 163.3164(14), F.S.

¹⁴⁰ Section 163.3164(16), F.S.

¹⁴¹ *See* s. 163.3164(15), F.S.

¹⁴² *See* s. 163.3167(3), F.S.

Building Permits and Inspections

It is the intent of the Legislature that local governments have the power to inspect all buildings, structures, and facilities within their jurisdiction in protection of the public's health, safety, and welfare.¹⁴³

Every local government must enforce the Florida Building Code and issue building permits.¹⁴⁴ It is unlawful for a person, firm, or corporation to construct, erect, alter, repair, secure, or demolish any building without first obtaining a permit from the local government enforcing agency or from such persons as may, by resolution or regulation, be directed to issue such permit.¹⁴⁵ A local government may charge reasonable fees as set forth in a schedule of fees adopted by the enforcing agency for the issuance of a building permit.¹⁴⁶ Such fees shall be used solely for carrying out the local government's responsibilities in enforcing the Building Code.¹⁴⁷ Enforcing the Building Code includes the direct costs and reasonable indirect costs associated with review of building plans, building inspections, reinspections, building permit processing, and fire inspections.¹⁴⁸ Local governments must post all building permit and inspection fee schedules on its website.¹⁴⁹

Any construction work that requires a building permit also requires plans and inspections to ensure the work complies with the building code. The building code requires certain building, electrical, plumbing, mechanical, and gas inspections.¹⁵⁰ Construction work may not be done beyond a certain point until it passes an inspection.¹⁵¹

Current law provides a set of deadlines for the ordinary processing of building permits depending on the type of permit.¹⁵² Various laws require or encourage local governments to further expedite the permitting process in certain situations, such as for the construction of public schools, state colleges and universities and affordable housing.¹⁵³

General Overview of Property Taxation

The ad valorem tax or "property tax" is an annual tax levied by counties, municipalities, school districts, and some special districts. The tax is based on the taxable value of a property as of

¹⁴³ Section 553.72, F.S.

¹⁴⁴ Sections 125.01(1)(bb), 125.56(1), and 553.80(1), F.S.

¹⁴⁵ Sections 125.56(4)(a), 553.79(1), F.S.

¹⁴⁶ Section 553.80 F.S.

¹⁴⁷ *Id.*

¹⁴⁸ Section 553.80(7)(a)(1), F.S.

¹⁴⁹ Sections 125.56(4)(c) F.S. and 166.222(2) F.S.

¹⁵⁰ Florida Building Code, 2023 *Florida Building Code: 8th Edition*, s. 110 (2023), available at https://codes.iccsafe.org/content/FLBC2023P1/chapter-1-scope-and-administration#FLBC2023P1_Ch01_SubCh02_Sec110 (last visited Mar. 9, 2025).

¹⁵¹ *Id.* at s. 110.6.

¹⁵² Section 553.792(1)(a), F.S.

¹⁵³ See sections 403.973(3), 420.5087(6)(c)8., and 553.80(6)(b)2., F.S.

January 1 of each year.¹⁵⁴ The property appraiser annually determines the “just value”¹⁵⁵ of property within the taxing authority and then applies relevant exclusions, assessment limitations, and exemptions to determine the property’s “taxable value.”¹⁵⁶ The state constitution prohibits the state from levying ad valorem taxes¹⁵⁷ and it limits the Legislature’s authority to provide for property valuations at less than just value, unless expressly authorized.¹⁵⁸

Assessment of Damaged Agricultural Equipment

“Tangible personal property” means all goods, chattels, and other articles of value (not including vehicles) capable of manual possession and whose chief value is intrinsic to the article itself.¹⁵⁹ All tangible personal property is subject to ad valorem taxation unless expressly exempted.¹⁶⁰ Household goods and personal effects,¹⁶¹ items of inventory,¹⁶² and up to \$25,000 of assessed value for each tangible personal property tax return¹⁶³ are exempt from ad valorem taxation.

For purposes of ad valorem property taxation, agricultural equipment that is located on property classified as agricultural under s. 193.461, F.S., and is obsolete and no longer usable for its intended purpose is deemed to have a market value no greater than its value for salvage.¹⁶⁴

Florida Keys Area of Critical State Concern

In 1975, the Florida Keys were designated as an area of critical state concern. The designation includes the municipalities of Islamorada, Marathon, Layton and Key Colony Beach, and unincorporated Monroe County.¹⁶⁵ State, regional, and local governments in the Florida Keys Area of Critical State Concern are required to coordinate development plans and conduct programs and activities consistent with principles for guiding development. Principles include protecting the environmental resources, historical heritage, and water quality of the Florida Keys.¹⁶⁶

¹⁵⁴ Both real property and tangible personal property are subject to tax. Section 192.001(12), F.S., defines “real property” as land, buildings, fixtures, and all other improvements to land. Section 192.001(11)(d), F.S., defines “tangible personal property” as all goods, chattels, and other articles of value capable of manual possession and whose chief value is intrinsic to the article itself.

¹⁵⁵ Property must be valued at “just value” for purposes of property taxation, unless the Florida Constitution provides otherwise. FLA. CONST. art. VII, s. 4. Just value has been interpreted by the courts to mean the fair market value that a willing buyer would pay a willing seller for the property in an arm’s-length transaction. *See, e.g., Walter v. Schuler*, 176 So. 2d 81 (Fla. 1965); *Deltona Corp. v. Bailey*, 336 So. 2d 1163 (Fla. 1976); *S. Bell Tel. & Tel. Co. v. Dade Cnty.*, 275 So. 2d 4 (Fla. 1973).

¹⁵⁶ *See* ss. 192.001(2) and (16), F.S.

¹⁵⁷ FLA. CONST. art. VII, s. 1(a).

¹⁵⁸ *See* FLA. CONST. art. VII, s. 4.

¹⁵⁹ Section 192.001(11)(d), F.S.

¹⁶⁰ Section 196.001(1), F.S.

¹⁶¹ Section 196.181, F.S.

¹⁶² Section 196.185, F.S.

¹⁶³ Section 196.183, F.S.

¹⁶⁴ Section 193.4615, F.S.

¹⁶⁵ The City of Key West functions as a separate area of critical state concern, called the City of Key West Area of Critical State Concern, with similar restrictions. Section 380.0552, F.S.; *2020 Florida Keys Area of Critical State Concern Annual Report* available at https://floridajobs.org/docs/default-source/2015-community-development/community-planning/2015-cmty-plan-acsc/2020keysacscannualreport.pdf?sfvrsn=51c94eb0_2 (last visited Apr. 2, 2025).

¹⁶⁶ For a full list of required considerations, *see* s. 380.0552(7), F.S.

A land development regulation or element of a local comprehensive plan in the Florida Keys Area may be enacted, amended, or rescinded by a local government, but such actions must be approved by the Florida Department of Commerce (“Commerce”).¹⁶⁷ Amendments to local comprehensive plans must also be reviewed for compliance with several requirements: construction schedules, financing plans and compliance with construction standards for wastewater treatment and disposal facilities, and protection of public safety with maintenance of hurricane evacuation clearance time with standards developed by a hurricane evacuation study conducted under professionally accepted methodology.

Hurricane Evacuation Clearance Standards in the Florida Keys

The Florida Keys Area Protection Act¹⁶⁸ provides, in part, that comprehensive plan amendments within the covered area, which includes the majority of Monroe County, must comply with “goals, objectives and policies to protect public safety and welfare in the event of a natural disaster by maintaining a hurricane evacuation clearance time for permanent residents of no more than 24 hours.” The hurricane evacuation clearance time must be determined by a hurricane evacuation study conducted in accordance with a professionally accepted methodology and approved by Commerce.¹⁶⁹

Beach Funding

Funding for Florida’s critically eroded beaches is managed by the Beach Management Funding Assistance Program.¹⁷⁰ The program provides grants to local governments (up to 75% of project costs) for beach and inlet management projects to restore and nourish the state’s most severely eroded beaches.¹⁷¹ These projects protect upland structures and infrastructure, provide critical habitat for threatened and endangered species, provide recreational opportunities, and support local economies through tourism.¹⁷²

The Department of Environmental Protection (DEP) accepts funding requests on an annual basis from local governments and municipalities for beach and inlet management projects.¹⁷³ To be eligible for funding, projects must be accessible to the public, located on the Gulf of Mexico, Atlantic Ocean or Straits of Florida, be designated by the DEP as a critically eroded beach, and be consistent with the state’s Strategic Beach Management Plan.¹⁷⁴

The funds are cost-shared with local governments on local and federally authorized projects, with each level of government contributing about one-third of the cost of the entire program.¹⁷⁵

¹⁶⁷ Section 380.0552(9)(a), F.S.

¹⁶⁸ Section 380.0552, F.S.

¹⁶⁹ Section 380.0552(9)(a)2., F.S.

¹⁷⁰ Fla. Dep’t of Environmental Protection, *About the Beaches Funding Program*, <https://floridadep.gov/rcp/beaches-funding-program> (last visited Mar. 9, 2025).

¹⁷¹ Section 161.101(1), F.S.

¹⁷² Fla. Dep’t of Environmental Protection, *About the Beaches Funding Program*, <https://floridadep.gov/rcp/beaches-funding-program> (last visited Mar. 9, 2025).

¹⁷³ Fla. Admin. Code R. 62B-36.005.

¹⁷⁴ Fla. Admin. Code Chapter 62B-36. *See also* Fla. Dep’t of Environmental Protection, *About the Beaches Funding Program*, <https://floridadep.gov/rcp/beaches-funding-program> (last visited Mar. 9, 2025).

¹⁷⁵ Fla. Dep’t of Environmental Protection, *About the Beaches Funding Program*, <https://floridadep.gov/rcp/beaches-funding-program> (last visited Mar. 9, 2025).

This funding has resulted in the restoration and subsequent maintenance of more than 253 miles, or 58%, of the state's 432.5 miles of critically eroded beaches.¹⁷⁶

Solid Waste

Counties have the authority to provide and regulate waste and sewage collection and disposal.¹⁷⁷ A county may require that any person within the county demonstrate the existence of some arrangement or contract by which the person's solid waste¹⁷⁸ will be disposed of in a manner consistent with county ordinance or state or federal law.¹⁷⁹ Counties also have authority to adopt ordinances that govern the disposal of solid waste generated outside the county at the county's solid waste disposal facility.¹⁸⁰

The DEP is responsible for implementing and enforcing the solid waste management program, which provides guidelines for the storage, separation, processing, recovery, recycling, and disposal of solid waste throughout the state.¹⁸¹ The program is required to include procedures and requirements to ensure cooperative efforts in solid waste management by counties and municipalities and groups of counties and municipalities where appropriate.¹⁸²

Counties are responsible for operating solid waste disposal facilities, which are permitted through the DEP, in order to meet the needs of the incorporated and unincorporated areas of the county¹⁸³ and may contract with other persons to fulfill some or all of its solid waste responsibilities.¹⁸⁴ Each county must ensure that municipalities within its boundaries participate in the preparation and implementation of recycling and solid waste management programs through interlocal agreements or other means.¹⁸⁵ In providing services or programs for solid waste management, local governments and state agencies are encouraged to use the most cost-effective means for providing services and are encouraged to contract with private entities for any or all such services or programs to assure that those services are provided on the most cost-effective basis.¹⁸⁶ Local governments are expressly prohibited from discriminating against privately owned solid waste management facilities solely because they are privately owned.¹⁸⁷

¹⁷⁶ *Id.*

¹⁷⁷ Section 125.01(1)(k), F.S.

¹⁷⁸ Section 403.703(35), F.S. "Solid waste" is defined as sludge unregulated under the federal Clean Water Act or Clean Air Act, sludge from a waste treatment works, water supply treatment plant, or air pollution control facility, or garbage, rubbish, refuse, special waste, or other discarded material, including solid, liquid, semisolid, or contained gaseous material resulting from domestic, industrial, commercial, mining, agricultural, or governmental operations.

¹⁷⁹ Section 125.01(1)(k)2., F.S.

¹⁸⁰ Section 403.706(1), F.S.

¹⁸¹ Section 403.705, F.S.

¹⁸² Section 403.705(2)(a), F.S.

¹⁸³ Section 403.706(1), F.S.

¹⁸⁴ Section 403.706(8), F.S.

¹⁸⁵ Section 403.706(3), F.S.

¹⁸⁶ Section 403.7063, F.S.

¹⁸⁷ *Id.*

III. Effect of Proposed Changes:

State Emergency Management Act and FDEM Duties

Section 3 amends s. 215.559, F.S., relating to the Hurricane Loss Mitigation Program, to require the FDEM to give funding priority for public hurricane shelter projects that are located in counties that have shelter deficits and to projects that are publicly owned other than schools in addition to projects that maximize the use of state funds.

Section 5 amends s. 252.35, F.S., to provide legislative intent to specify that other departments and agencies of state government, county and municipal governments and school boards, and private agencies have a role in emergency management and that the Legislature intends that they coordinate to the greatest extent possible in the provision of emergency management efforts through the FDEM.

The shelter planning component of the comprehensive emergency management plan is revised to require planning to ensure shelter space be available on a county basis, rather than a regional basis. The bill revises the annual requirement for the FDEM to submit the state comprehensive emergency management plan to be due on October 1 of every odd-numbered-year. A separate reporting requirement on the emergency management capabilities of the state and its political subdivisions is consolidated into this report.

The FDEM is directed to establish procedures to coordinate and monitor statewide mutual aid agreements reimbursable under federal public disaster assistance programs.

The requirement for the FDEM to assist political subdivisions in preparing and maintaining emergency management plans is clarified to include the development of a template for comprehensive management plans and guidance on the development of mutual aid agreements.

The requirement for the FDEM to implement training programs is clarified to include the purpose of maintaining Florida's status as a national leader in emergency management. The FDEM must specify minimum biennial training requirements for county or municipal administrators, county or city managers, county or municipal emergency management directors, and county or municipal public works directors or other officials responsible for the construction and maintenance of public infrastructure, in addition to minimum training already required under the Act. Training for county personnel may be provided by a foundation that is a 501(c)(3) with a governing board including county commissioners and professional county staff. FDEM must approve training provided by the foundation.

The FDEM must complete an inventory of disaster response equipment, including an inventory of portable generators as already required by the Act.

The bill requires the FDEM to conduct a hurricane readiness session by April 1 annually for the purpose of facilitating coordination between emergency management stakeholders. A session will be held in each region as designated by the FDEM. County emergency management directors (or designees) must attend, and other county or municipal personnel may attend the session. The content of the session must include guidance on timelines for preparation and

response, information on state and federal post-disaster resources and assistance, guidance to promote efficient and expedited rebuilding of the community after a hurricane, best practices for coordination and communication among entities engaged in post-disaster response and recovery, and discussion of any outstanding county or municipal preparedness or readiness needs

Section 6 amends s. 252.355, F.S., to require the Department of Veterans' Affairs to annually provide information on the special needs registry to their special needs clients and caregivers.

Section 7 amends s. 252.3611, F.S., to revise emergency expenditure auditing and reporting requirements. Requirements for the reporting of contracts executed with funding authorized for use in responding to the emergency to apply when a declaration or extension of a state of emergency by the Governor lasts longer than 90 days. Under such circumstances, all contracts to be posted on the Florida Accountability Contract Tracking System (FACTS), including those executed before the declaration for resources or services in anticipation or advance of an emergency.

The Auditor General is required to post the results of audits of expenditures associated with emergencies on his or her official website.

The FDEM is required to annually report by January 15 to the Legislature, including the appropriations committees, on expenditures incurred related to emergencies over the previous year. The report must summarize the event and actions taken by the FDEM. It must detail expenditures by event and include an accounting of inventory and assets purchased.

Section 8 amends s. 252.365, F.S., to revise the requirement for agency emergency coordination officers to coordinate with FDEM to include identifying priorities for post-disaster long-term recovery activities. The requirement for agency heads to inform the Governor of who has been designated as the agency emergency coordination officer is revised to be required by May 1 annually.

Section 9 amends s. 252.3655, F.S., to rename the Natural Hazards Interagency Workgroup as the "Natural Hazards Risks and Mitigation Interagency Coordinating Group" and substantially revise the requirements of the group. The purpose for the group is amended to include work related to risks and mitigation. Administrative and reporting requirements for the group are substantially revised.

Rather than agencies, water management districts, and the Florida Public Service Commission selecting a designee for the group, the Chief Resilience Officer of the Statewide Office of Resilience and the heads of the Department of Agriculture and Consumer Services; the Department of Commerce; the Department of Environmental Protection; the Department of Financial Services; the Department of Law Enforcement; the Department of Highway Safety and Motor Vehicles; the Department of Military Affairs; the Division of Emergency Management; the Department of Transportation; the Fish and Wildlife Conservation Commission; the Office of Insurance Regulation; the Public Service Commission; and the water management districts are required to serve.

Section 10 amends s. 252.37, F.S., to require the FDEM to notify the Legislature if it intends to accept or apply for federal funds for a program administered by the FDEM that is new, will be implemented in an innovative or significantly different manner, or will require new budget authority for a state match. The notice must include detail on the program, and the intended use and amount of the funds.

The bill requires the FDEM to maximize the availability and expedite the distribution of financial assistance from the Federal Government to state and local agencies. In doing so, the FDEM must standardize and streamline the Public Assistance application process and the provision of assistance to applicants in order to mitigate the risk of noncompliance with federal requirements. The FDEM must use federal funds to implement this requirement.

Section 11 creates s. 252.3713, F.S., relating to the Hazard Mitigation Grant Program (HMGP), to specify administrative requirements for the FDEM related to HMGP funds.

The FDEM's designation as the entity responsible for administering the HMGP is explicitly codified. FDEM is limited to retaining no more than 25 percent of the total federal allocation of funds for use within the state, while the remaining 75 percent must be distributed to subrecipients in counties specified in the Presidential Disaster Declaration. Subrecipients are authorized to share their allocation with the FDEM for regional use.

The FDEM and subrecipients are directed to prioritize projects for reducing shelter deficits; mitigating impacts to public infrastructure, retrofitting of regional and local emergency management or operations centers, or other projects specified in the FDEM rule.

The FDEM is authorized to coordinate with state agencies and political subdivisions in developing and implementing innovative approaches to funding projects using HMGP grants.

Fiscally constrained counties are authorized to request that the FDEM administer a HMGP grant the county receives and may request the FDEM assistance in applying for HMGP grants.

FDEM must annually submit a report to the Legislature specifying the amount of funding received under the HMGP the previous fiscal year; projects funded by county; and the extent that the identified statutory priorities were achieved.

The FDEM is required to adopt rules to implement the section.

Section 13 amends s. 252.38, F.S., to direct political subdivisions to notify the FDEM by May 1 annually of the person designated as the emergency contact and their alternate. Counties must designate the county's emergency director as the emergency contact.

Section 14 amends s. 252.385, F.S., to revise public shelter space reporting requirements for the FDEM. The annual requirement for the FDEM to provide a list of recommended shelter facilities is combined with a biennial statewide shelter plan into a single annual report. The report must be provided annually by October 15 to the Governor and Legislature.

State funds should be maximized and targeted to projects in counties, rather than in regions. The FDEM is required to prioritize on the list of recommended facilities other state-owned, municipal-owned, and county-owned public buildings, other than schools, for retrofit using state funds.

The Agency for Persons with Disabilities is required to assist the FDEM in planning the need for special needs shelter space.

Florida National Guard Medical Officer Authorization

Section 4 amends s. 250.375, F.S., to allow servicemembers who are trained to provide medical care and are assigned to a military duty position and authorized by FLNG to provide medical care because of that duty position to provide medical care to both military personnel and civilians during emergencies or declared disasters.

Community Post-Storm Permitting and Planning

Section 15 creates s. 252.392, F.S., related to post-storm county and municipal permitting and operations. Under the section, counties and municipalities are required to develop plans for post-storm permitting to expedite recovery and rebuilding by providing for special building permit and inspection procedures after a hurricane or tropical storm and update them by May 1 annually. Counties and municipalities must plan to ensure sufficient personnel can manage building inspection, permitting, and enforcement; account for in-person locations for permitting services during business hours; protocols to expedite permitting and waive or reduce fees; and procedures to expedite debris removal.

Counties and municipalities must publish a guide on their website by May 1 annually intended for residential and commercial property owners. The guide must cover post-storm repairs that do and do not require permits and applicable fees; post-storm permitting procedures; and local rebuilding requirements.

Counties and municipalities located within 100 miles of the track of a hurricane or tropical storm and for which the Governor has declared a state of emergency are prohibited, for 180 days after the declaration of a state of emergency for a hurricane or tropical storm, from increasing building permit fees or inspection fees. As soon as practicable, such counties and municipalities are required to have personnel available during the county's or municipality's normal business hours to process permits.

Section 20 prohibits a local government from adopting a local lookback ordinance for substantial improvements or repairs to a structure which is more stringent than the Florida Building Code and provides that such an ordinance adopted before July 1, 2025 is void and unenforceable. Because the Florida Building Code does not currently include a requirement related to cumulative damage, this will have the effect of prohibiting lookback ordinances completely unless and until the Building Code is amended and will render all such ordinances in effect as of July 1, 2025 void.

Section 21 provides that a county or municipality listed in the federal disaster declaration for Hurricane Debby, Hurricane Helene, or Hurricane Milton shall not propose or adopt a moratorium on construction, reconstruction, or redevelopment of property damaged by hurricanes; more restrictive or burdensome procedures to its comprehensive plan or land development regulations concerning the review, approval or issuance of a site plan, development permit, or development order. Any such moratorium or restrictive or burdensome comprehensive plan amendment, land development regulation, or procedure is null and void ab initio. This subsection applies retroactively to August 1, 2024. Any comprehensive plan amendment, land development regulation, development permit, or development order approved by a county or municipality under procedures adopted before the effective date of this act may be enforced under certain circumstances.

The bill creates a cause of action for residents or business owners in a county or municipality to seek declaratory and injunctive relief against the county or municipality that has proposed or enacted a moratorium or restrictive or burdensome comprehensive plan amendment, land development regulation, or procedure. The resident or business owner is entitled to a preliminary injunction until the court adjudicates the action. If the resident or business owner is successful, they are entitled to reasonable attorney fees and costs. Attorney fees and costs may not be awarded if the resident or business owner notifies the county or government that the moratorium or restrictive or burdensome comprehensive plan amendment, land development regulation, or procedure is in violation and the county or municipality withdraws the moratorium or restrictive or burdensome comprehensive plan amendment, land development regulation, or procedure within 14 days.

This section takes effect upon becoming a law.

Assessment of Damaged Agricultural Equipment

Section 2 amends s. 193.4518, F.S., providing that tangible personal property owned and operated by a farm, farm operation, or agricultural processing facility in certain counties shall be deemed to have a market value no greater than its salvage value, provided the tangible personal property was unable to be used in the operation of the facility for at least 60 days due to the effects of Hurricane Debby, Hurricane Helene, or Hurricane Milton.

This valuation will be effective only for the 2025 tax year and is limited to properties in Alachua, Baker, Bradford, Brevard, Charlotte, Citrus, Clay, Collier, Columbia, DeSoto, Dixie, Duval, Flagler, Franklin, Gilchrist, Glades, Gulf, Hamilton, Hardee, Hendry, Hernando, Highlands, Hillsborough, Indian River, Jefferson, Lafayette, Lake, Lee, Leon, Levy, Madison, Manatee, Marion, Martin, Okeechobee, Orange, Osceola, Palm Beach, Pasco, Pinellas, Polk, Putnam, Sarasota, Seminole, St. Johns, St. Lucie, Sumter, Suwannee, Taylor, Union, Volusia, or Wakulla counties.

The deadline to apply for this assessment is August 1, 2025. If the application is denied by the property appraiser, a petition may be filed with the value adjustment board to request the property be assessed according to this provision. The petition must be filed on or before the 25th day after the property appraiser mails the 2025 notice of assessment.

This provision is effective upon becoming a law and applies retroactively to January 1, 2025.

Hurricane Evacuation Clearance Standards in the Florida Keys

Section 16 amends s. 380.0552, F.S., to amend the hurricane evacuation clearance time which subject local governments must base comprehensive planning around from 24 to 26 hours.

Section 17 provides that the intent of the Legislature in this amendment is to accommodate the building of additional developments to ameliorate the acute affordable housing and building permit allocation shortage. The Legislature thereby intends that local governments manage growth authorized by the amendment with a focus on long-term stability and affordable housing for the local workforce.

Beach Funding

Section 1 amends s. 161.101, F.S., to provide that, for any county listed in a federal declaration of disaster in 2024 that was impacted by erosion caused by Hurricane Debby, Hurricane Helene, or Hurricane Milton, the DEP may waive or reduce the match requirements for local governments for local participation in beach management and erosion control projects. This subsection expires July 1, 2026.

Storm-generated Debris

Section 19 amends s. 403.7071, F.S., to revise authorizations and requirements related to storm-generated debris.

Local governments are authorized and encouraged to add an addendum to existing contracts or franchise agreements for collection of storm-generated debris

Counties and municipalities are required to apply to the DEP for authorization of at least one debris management site and seek annual preauthorization for previously approved sites as allowed for the department.

Municipalities are authorized to jointly apply for authorization of a debris management site with a county or an adjacent municipality, pursuant to a memorandum of understanding.

Effective Date

Section 23 provides that the bill will take effect on July 1, 2025, unless otherwise expressly provided.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

Article VII, s. 18(b) of the Florida Constitution provides that except upon the approval of each house of the Legislature by a two-thirds vote of the membership, the Legislature may not enact, amend, or repeal any general law if the anticipated effect of doing so

would be to reduce the authority that municipalities or counties have to raise revenue in the aggregate, as such authority existed on February 1, 1989. The mandate requirement does not apply to laws having an insignificant impact,¹⁸⁸ which for Fiscal Year 2025-2026 is forecast at approximately \$2.4 million.

The Revenue Estimating Conference met on March 21st and adopted an estimated impact for a portion of CS/SB 180. Related to section 2 of the bill, the Conference estimated that the assessment limitation on agricultural equipment would have a negative \$6.7 million impact to local government property tax revenues for Fiscal Year 2025-2026.¹⁸⁹ Therefore, this bill may be a mandate subject to the requirements of Art. VII, s. 18(b) of the State Constitution.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

Article VII, s. 19 of Florida Constitution requires increased taxes or fees to be passed in a separate bill and by two-thirds vote of the membership of each house of the Legislature. This bill does not increase any taxes or fees, and thus the increased tax or fee requirements do not apply.

E. Other Constitutional Issues:

None identified.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

The Revenue Estimating Conference met on March 21st and adopted an estimated impact for a portion of CS/SB 180. Related to section 2 of the bill, the Conference estimated that

¹⁸⁸ FLA. CONST. art. VII, s. 18(d). An insignificant fiscal impact is the amount not greater than the average statewide population for the applicable fiscal year multiplied by \$0.10. See Fla. S. Comm. on Cmty. Affairs, *Interim Report 2012-115: Insignificant Impact*, (Sept. 2011), available at: <http://www.flsenate.gov/PublishedContent/Session/2012/InterimReports/2012-115ca.pdf> (last visited Mar. 9, 2025).

¹⁸⁹ Revenue Estimating Conference, *Hurricane Damage TPP Assessments CS/SB 180*, (Mar. 21, 2025) 135-138, available at https://edr.state.fl.us/Content/conferences/revenueimpact/archives/2025/_pdf/page135-138.pdf.

the assessment limitation on agricultural equipment would have a negative \$6.7 million impact to local government property tax revenues for Fiscal Year 2025-2026.¹⁹⁰

B. Private Sector Impact:

Agricultural producers with agricultural equipment unable to be used due to hurricanes will experience property tax relief.

Residents and businesses affected by disasters may experience quicker post-storm permit processing times and reduced or waived permit and inspection fees.

C. Government Sector Impact:

Local governments affected by beach erosion from hurricanes in 2024 will be able to implement beach management and erosion projects with a reduced match or without having to put forward match funds.

Local governments where agricultural equipment is located that was unable to be used due to hurricanes in 2024 will receive reduced property tax revenues due to the property tax assessment limitation on agricultural equipment .

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 161.101, 193.4518, 215.559, 250.375, 252.35, 252.355, 252.3611, 252.365, 252.3655, 252.37, 252.373, 252.38, 252.385, 380.0552, 400.063, 403.7071, and 553.73.

This bill creates the following sections of the Florida Statutes: 252.3713 and 252.392.

This bill reenacts section 252.55 of the Florida Statutes.

IX. Additional Information:

- A. Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS/CS by Appropriations on April 2, 2025:

The committee substitute:

- Allows a nonprofit to provide training for county officials if approved by FDEM;

¹⁹⁰ *Id.*

- Requires FDEM to annually submit a report to the Legislature on Hazard Mitigation Grant Program grants;
- Clarifies that local governments within 100 miles of the track of a hurricane or tropical storm are subject to certain fee increase prohibitions and personnel availability requirements;
- Increases the evacuation time for the Florida Keys from 24 to 26 hours; and
- Prohibits local governments from adopting a lookback period for substantial improvements or repairs that is more stringent than the Florida Building Code.

CS by Community Affairs on March 11, 2025:

The committee substitute:

- Provides that the property tax assessment limitation on ag equipment unable to be used is effective upon becoming law and applies retroactively to Jan. 1, 2025.
- Requires that the FDEM establish procedures for coordinating and monitoring statewide mutual aid agreements reimbursable under federal public disaster assistance programs.
- Revises the membership of the Natural Hazards Risks and Mitigation Interagency Coordinating Group.
- Requires the FDEM to notify the Legislature when accepting or applying for federal funds for certain new or innovative programs or that will require new budget authority.
- Requires the FDEM to standardize and streamline the application process for the federal Public Assistance Program and use federal funds to implement the requirement.
- Provides that the FDEM may retain 25 percent of the total federal allocation of funds received under the HMGP.
- Creates a cause of action for residents or business owners affected by an unlawful burdensome regulation or moratorium to seek declaratory and injunctive relief.

B. Amendments:

None.



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LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
04/02/2025	.	
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	.	

The Committee on Appropriations (DiCeglie) recommended the following:

Senate Amendment (with title amendment)

Delete lines 422 - 943

and insert:

252.38(1)(b). Such training may be provided by the division or, for county personnel, by a foundation that is a not-for-profit corporation under s. 501(c)(3) of the Internal Revenue Code and has a governing board that includes in its membership county commissioners and professional county staff. If training is provided by a foundation, such training must be approved by the



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division.

(s) Complete an inventory of disaster response equipment, including portable generators owned by the state and local governments which are capable of operating during a major disaster. The inventory must identify, at a minimum, the location of each generator, the number of generators stored at each specific location, the agency to which each generator belongs, the primary use of the generator by the owner agency, and the names, addresses, and telephone numbers of persons having the authority to loan the stored generators as authorized by the division during a declared emergency.

~~(x) Report biennially to the President of the Senate, the Speaker of the House of Representatives, the Chief Justice of the Supreme Court, and the Governor, no later than February 1 of every odd-numbered year, the status of the emergency management capabilities of the state and its political subdivisions. This report must include the emergency management capabilities related to public health emergencies, as determined in collaboration with the Department of Health.~~

(dd) Conduct, by April 1 of each year, an annual hurricane readiness session in each region designated by the division to facilitate coordination between all emergency management stakeholders. Each county emergency management director or his or her designee shall, and other county and municipal personnel may, attend the session for his or her region. A session must include, but is not limited to, guidance on timelines for preparation and response, information on state and federal postdisaster resources and assistance, guidance to promote efficient and expedited rebuilding of the community after a



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hurricane, best practices for coordination and communication among entities engaged in postdisaster response and recovery, and discussion of any outstanding county or municipal preparedness or readiness needs.

Section 6. Paragraph (b) of subsection (2) of section 252.355, Florida Statutes, is amended to read:

252.355 Registry of persons with special needs; notice; registration program.—

(2) In order to ensure that all persons with special needs may register, the division shall develop and maintain a special needs shelter registration program. During a public health emergency in which physical distancing is necessary, as determined by the State Health Officer, the division must maintain information on special needs shelter options that mitigate the threat of the spread of infectious diseases.

(b) To assist in identifying persons with special needs, home health agencies, hospices, nurse registries, home medical equipment providers, the Department of Veterans' Affairs, the Department of Children and Families, the Department of Health, the Agency for Health Care Administration, the Department of Education, the Agency for Persons with Disabilities, the Department of Elderly Affairs, and memory disorder clinics shall, and any physician licensed under chapter 458 or chapter 459 and any pharmacy licensed under chapter 465 may, annually provide registration information to all of their special needs clients or their caregivers. The division shall develop a brochure that provides information regarding special needs shelter registration procedures. The brochure must be easily accessible on the division's website. All appropriate agencies



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and community-based service providers, including aging and disability resource centers, memory disorder clinics, home health care providers, hospices, nurse registries, and home medical equipment providers, shall, and any physician licensed under chapter 458 or chapter 459 may, assist emergency management agencies by annually registering persons with special needs for special needs shelters, collecting registration information for persons with special needs as part of the program intake process, and establishing programs to educate clients about the registration process and disaster preparedness safety procedures. A client of a state-funded or federally funded service program who has a physical, mental, or cognitive impairment or sensory disability and who needs assistance in evacuating, or when in a shelter, must register as a person with special needs. The registration program shall give persons with special needs the option of preauthorizing emergency response personnel to enter their homes during search and rescue operations if necessary to ensure their safety and welfare following disasters.

Section 7. Subsections (2), (3), and (4) of section 252.3611, Florida Statutes, are amended, and subsection (5) is added to that section, to read:

252.3611 Transparency; audits.—

(2) If ~~when~~ the duration of a declaration of a state of an emergency issued by the Governor exceeds 90 days, regardless of whether pursuant to the original declaration or extensions of the same declaration:

(a) 1. The Executive Office of the Governor or the appropriate agency, within 72 hours after ~~of~~ executing a



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contract executed with moneys authorized for expenditure to support the response to the declared state of emergency, must ~~the Executive Office of the Governor or the appropriate agency~~ ~~shall~~ submit a copy of such contract to the Legislature. For contracts executed during the first 90 days of the declared state of emergency, the Executive Office of the Governor or the appropriate agency shall submit a copy to the Legislature within the first 120 days of the declared state of emergency.

2. All contracts executed to support the response to a declared state of emergency, including contracts executed before a declared state of emergency to secure resources or services in advance or anticipation of an emergency, must be posted on the secure contract tracking system required under s. 215.985(14).

(b) The Executive Office of the Governor or the appropriate agency shall submit monthly reports to the Legislature of all state expenditures, revenues received, and funds transferred by an agency during the previous month to support the declared state of emergency.

(3) Once an emergency exceeds 1 year, the Auditor General shall conduct a financial audit of all associated expenditures and a compliance audit of all associated contracts entered into during the declared emergency. The Auditor General shall ~~must~~ update the audit annually until the emergency is declared to be ended. The Auditor General shall post the results of the audits on his or her official website.

(4) Following the expiration or termination of a state of emergency, the Auditor General shall conduct a financial audit of all associated expenditures and a compliance audit of all associated contracts entered into during the state of emergency.



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The Auditor General shall post the results of the audits on his or her official website.

(5) Annually by January 15, the division shall report to the President of the Senate, the Speaker of the House of Representatives, and the chairs of the appropriations committee of each house of the Legislature on expenditures related to emergencies incurred over the year from November 1 of the previous year. The report must include:

(a) A separate summary of each emergency event, whether complete or ongoing, and key actions taken by the division.

(b) Details of expenditures, separated by emergency event and agency, for preparing for, responding to, or recovering from the event. The report must specify detailed expenditures for the entire report time period; specify total expenditures for the event; and indicate amounts that are being or are anticipated to be reimbursed by the Federal Emergency Management Agency or other federal entity, amounts ineligible for reimbursement, and any amounts deobligated by the Federal Emergency Management Agency or other federal entity for reimbursement. The division shall review expenditures by state agencies to ensure that efforts, purchases, contracts, or expenditures are not duplicated.

(c) An accounting of all inventory and assets purchased, separated by emergency event and agency, for preparing for, responding to, or recovering from the event, including motor vehicles, boats, computers, and other equipment, and the current status of such assets, including divestment, sale, or donation by the state. The report must include a detailed accounting for the entire report time period and specify a total for the event.



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Section 8. Subsections (2) and (4) of section 252.365, Florida Statutes, are amended to read:

252.365 Emergency coordination officers; disaster-preparedness plans.—

(2) The emergency coordination officer is responsible for ~~coordinating with the division on emergency preparedness issues,~~ preparing and maintaining emergency preparedness and postdisaster response and recovery plans for such agency, maintaining rosters of personnel to assist in disaster operations, ~~and~~ coordinating appropriate training for agency personnel, and coordinating with the division on emergency preparedness and recovery issues, including identifying priorities for postdisaster long-term recovery activities.

(4) On or before May 1 of each year, the head of each agency shall notify the Governor and the division in writing of the person initially designated as the emergency coordination officer for such agency and her or his alternate and of any changes in persons so designated thereafter.

Section 9. Section 252.3655, Florida Statutes, is amended to read:

252.3655 Natural hazards risks and mitigation interagency coordinating group ~~workgroup~~.—

(1)(a) An interagency coordinating group ~~workgroup~~ is created for the purpose of sharing information on the current and potential risks and impacts of natural hazards throughout this ~~the~~ state, coordinating the ongoing efforts of state agencies in addressing and mitigating the risks and impacts of natural hazards, and collaborating on statewide initiatives to address and mitigate the risks and impacts of natural hazards.



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As used in this section, the term "natural hazards" includes, but is not limited to, extreme heat, drought, wildfire, sea-level change, high tides, storm surge, saltwater intrusion, stormwater runoff, flash floods, inland flooding, and coastal flooding.

(b) The agency head, or his or her designated senior manager, from each of the following agencies shall serve on the coordinating group:

1. Chief Resilience Officer of the Statewide Office of Resilience.

2. Department of Agriculture and Consumer Services.

3. Department of Commerce.

4. Department of Environmental Protection.

5. Department of Financial Services.

6. Department of Law Enforcement.

7. Department of Highway Safety and Motor Vehicles.

8. Department of Military Affairs.

9. Division of Emergency Management.

10. Department of Transportation.

11. Fish and Wildlife Conservation Commission.

12. Office of Insurance Regulation.

13. Public Service Commission.

14. Each water management district ~~Each agency within the executive branch of state government, each water management district, and the Florida Public Service Commission shall select from within such agency a person to be designated as the agency liaison to the workgroup.~~

(c) The director of the Division of Emergency Management, or his or her designee, shall serve as the administrator ~~liaison~~



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214 ~~to and coordinator~~ of the coordinating group ~~workgroup~~.

215 (d) Each agency representative ~~liaison~~ shall provide
216 information from his or her respective agency, including all
217 relevant reports, on the current and potential risks and impacts
218 of natural hazards to this state ~~to his or her agency~~, agency
219 resources available, and efforts made by the agency to address
220 and mitigate the risks and impacts of ~~against~~ natural hazards,
221 ~~and efforts made by the agency to address the impacts of natural~~
222 ~~hazards~~.

223 (e) 1. The coordinating group ~~workgroup~~ shall meet in person
224 or by means of communications media technology as provided in s.
225 120.54(5)(b)2. at least ~~teleconference on a quarterly basis~~ to
226 share information, leverage agency resources, coordinate ongoing
227 efforts, and provide information for inclusion in the annual
228 progress report submitted pursuant to subsection (2). Agency
229 heads for the agencies listed in paragraph (b) shall meet in
230 person at least annually to collectively strategize and
231 prioritize state efforts.

232 2. Information regarding the coordinating group, including
233 meeting agendas and reports, must be posted in a conspicuous
234 location on the division's website.

235 (2)(a) On behalf of the coordinating group ~~workgroup~~, the
236 division ~~of Emergency Management~~ shall prepare an annual
237 progress report on the implementation of the state's hazard
238 mitigation plan, developed and submitted in accordance with 42
239 U.S.C. s. 5165 and any implementing regulations, as it relates
240 to natural hazards. At a minimum, the annual progress report
241 must:

242 1. Assess each agency's ~~the relevance, level, and~~



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~~significance of current agency~~ efforts to address and mitigate
the risks and impacts of natural hazards; ~~and~~

2. Strategize and prioritize ongoing efforts to address and
mitigate the risks and impacts of natural hazards; ~~and~~

3. Provide recommendations regarding statutory changes and
funding that may assist in addressing or mitigating the risks
and impacts of natural hazards; and

4. Provide recommendations for state and local natural
hazard mitigation strategies.

~~(b) Each liaison is responsible for ensuring that the~~
~~workgroup's annual progress report is posted on his or her~~
~~agency's website.~~

~~(c) By January 1 of each year, 2019, and each year~~
~~thereafter,~~ the division on behalf of the coordinating group
~~workgroup~~ shall submit the annual progress report to the
Governor, the President of the Senate, and the Speaker of the
House of Representatives.

Section 10. Present paragraphs (c) and (d) of subsection
(5) of section 252.37, Florida Statutes, are redesignated as
paragraphs (d) and (e), respectively, a new paragraph (c) is
added to that subsection, and subsection (7) is added to that
section, to read:

252.37 Financing.—

(5) Unless otherwise specified in the General
Appropriations Act:

(c) If the division intends to accept or apply for federal
funds for a division-administered program that is new, that will
be implemented in a manner that is innovative or significantly
different from the manner in which the program is typically



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administered, or that will require a state match for which the
division will be required to seek new budget authority, the
division must notify the Legislature of its intent to accept or
apply for the federal funds. The notice must detail the federal
program under which the funds will be accepted or applied for,
the intended purpose and use of the funds, and the amount of
funds, including the estimated state match.

(7) The division shall take steps to maximize the
availability and expedite the distribution of financial
assistance from the Federal Government to state and local
agencies. Such steps must include the standardization and
streamlining of the application process for financial assistance
through the federal Public Assistance Program and provision of
assistance to applicants in order to mitigate the risk of
noncompliance with federal program requirements. The division
shall use federal funds allocated as management cost or other
funds as appropriated to implement this subsection.

Section 11. Section 252.3713, Florida Statutes, is created
to read:

252.3713 Hazard Mitigation Grant Program.—

(1) The division shall administer the Hazard Mitigation
Grant Program as authorized and described in s. 404 of the
Robert T. Stafford Disaster Relief and Emergency Assistance Act,
as amended by Pub. L. No. 103-181, Pub. L. No. 103-337, and Pub.
L. No. 106-390.

(2) The division may retain no more than 25 percent of the
total federal allocation of funds received for use within the
state. A minimum of 75 percent of any funds received pursuant to
a declared disaster must be distributed for use by the



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subrecipients in the counties specified in the Presidential
Disaster Declaration for that disaster. However, a subrecipient
may elect to share some or all of its allocation with the
division to be used for projects benefiting the region in which
the subrecipient is located.

(3) The division and subrecipients shall prioritize
projects that fulfill the following purposes when adopting
mitigation strategies and plans and applying for funds under the
grant program:

(a) Reducing shelter space deficits through retrofitting of
existing shelters and hardening of public buildings that are not
schools. Reducing deficits in shelter space intended to
accommodate individuals with special needs must be prioritized
before addressing deficits in other types of shelter space.

(b) Mitigating impacts to public infrastructure, including
roads, bridges, and stormwater, water, and sewer systems, to
enhance resistance to natural hazards and prevent and reduce
losses.

(c) Mitigating impacts to school facilities which will
reduce future disaster losses and make the facilities more
resistant to natural hazards.

(d) Retrofitting of regional and local emergency management
or operations centers.

(e) Other projects that the division may define by rule.

(4) The division may coordinate with other state agencies
and political subdivisions to develop and implement innovative
approaches to funding mitigation projects using grants under the
Hazard Mitigation Grant Program, including, but not limited to,
combining funding received from multiple federal and state



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programs. The division, in cooperation with other state agencies that administer federal grant programs, shall ensure that:

(a) Projects funded through multiple programs comply with all applicable federal and state requirements of the respective programs under which funding was received.

(b) Funding is used for projects in the geographic areas specified in the grant of funding.

(5) A fiscally constrained county may request that the division administer the grant for such county. A fiscally constrained county may request additional assistance from the division in preparing applications for grants and developing a structure for implementing, monitoring the execution of, and closing out projects.

(6) Each year by August 1, the division shall submit a report to the President of the Senate and the Speaker of the House of Representatives specifying the amount of funding received under the Hazard Mitigation Grant Program for the previous fiscal year; projects funded by county; and the extent to which the priorities provided in this section were achieved.

(7) The division shall adopt rules to implement this section.

Section 12. Paragraph (a) of subsection (2) of section 252.373, Florida Statutes, is amended to read:

252.373 Allocation of funds; rules.—

(2) The division shall allocate funds from the Emergency Management, Preparedness, and Assistance Trust Fund to local emergency management agencies and programs pursuant to criteria specified in rule. Such rules shall include, but are not limited to:



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(a) Requiring that, at a minimum, a local emergency management agency either:

1. Have a program director who works at least 40 hours a week in that capacity; or

2. If the county has fewer than 75,000 population or is party to an interjurisdictional emergency management agreement entered into pursuant to s. 252.38(3)(c) ~~s. 252.38(3)(b)~~, that is recognized by the Governor by executive order or rule, have an emergency management coordinator who works at least 20 hours a week in that capacity.

Section 13. Present paragraphs (a) and (b) of subsection (3) of section 252.38, Florida Statutes, are redesignated as paragraphs (b) and (c), respectively, a new paragraph (a) is added to that subsection, and paragraph (a) of subsection (1) is amended, to read:

252.38 Emergency management powers of political subdivisions.—Safeguarding the life and property of its citizens is an innate responsibility of the governing body of each political subdivision of the state.

(1) COUNTIES.—

(a) In order to provide effective and orderly governmental control and coordination of emergency operations in emergencies within the scope of ss. 252.31-252.90, each county within this state shall be within the jurisdiction of, and served by, the division. Except as otherwise provided in ss. 252.31-252.90, each local emergency management agency shall have jurisdiction over and serve an entire county. Unless part of an interjurisdictional emergency management agreement entered into pursuant to paragraph (3)(c) ~~(3)(b)~~ which is recognized by the



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Governor by executive order or rule, each county must establish and maintain such an emergency management agency and shall develop a county emergency management plan and program that is coordinated and consistent with the state comprehensive emergency management plan and program. Counties that are part of an interjurisdictional emergency management agreement entered into pursuant to paragraph (3) (c) ~~(3) (b)~~ which is recognized by the Governor by executive order or rule shall cooperatively develop an emergency management plan and program that is coordinated and consistent with the state comprehensive emergency management plan and program.

(3) EMERGENCY MANAGEMENT POWERS; POLITICAL SUBDIVISIONS.—

(a) Each political subdivision shall notify the division on or before May 1 each year of the person designated as the emergency contact for the political subdivision and his or her alternate and of any changes in persons so designated thereafter. For a county, this includes the county emergency management director.

Section 14. Subsections (2) and (3) of section 252.385, Florida Statutes, are amended to read:

252.385 Public shelter space; public records exemption.—

~~(2)(a)~~ The division shall administer a program to survey existing schools, universities, community colleges, and other state-owned, municipally owned, and county-owned public buildings and any private facility that the owner, in writing, agrees to provide for use as a public hurricane evacuation shelter to identify those that are appropriately designed and located to serve as such shelters. The owners of the facilities must be given the opportunity to participate in the surveys. The



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state university boards of trustees, district school boards, community college boards of trustees, and the Department of Education are responsible for coordinating and implementing the survey of public schools, universities, and community colleges with the division or the local emergency management agency.

~~(b) By January 31 of each even-numbered year, the division shall prepare and submit a statewide emergency shelter plan to the Governor and Cabinet for approval, subject to the requirements for approval in s. 1013.37(2). The emergency shelter plan must project, for each of the next 5 years, the hurricane shelter needs of the state, including periods of time during which a concurrent public health emergency may necessitate more space for each individual to accommodate physical distancing. In addition to information on the general shelter needs throughout this state, the plan must identify the general location and square footage of special needs shelters, by regional planning council region. The plan must also include information on the availability of shelters that accept pets. The Department of Health shall assist the division in determining the estimated need for special needs shelter space and the adequacy of facilities to meet the needs of persons with special needs based on information from the registries of persons with special needs and other information.~~

(3)(a) The division shall annually provide by October 15 to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report that includes, ~~and the Governor~~ a list of facilities recommended to be retrofitted using state funds. State funds should be maximized and targeted to projects in counties ~~regional planning council regions~~ with



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hurricane evacuation shelter deficits. Additionally, the
division shall prioritize on the list of recommended facilities
other state-owned, municipal-owned, and county-owned public
buildings, other than schools, for retrofit using state funds.

The owner or lessee of a public hurricane evacuation shelter
that is included on the list of facilities recommended for
retrofitting is not required to perform any recommended
improvements.

(b) The report required in paragraph (a) must include a
statewide emergency shelter plan that must project, for each of
the next 5 years, the hurricane shelter needs of the state. In
addition to information on the general shelter needs throughout
this state, the plan must identify, by county, the general
location and square footage of special needs shelters. The plan
must also include information on the availability of shelters
that accept pets. The Department of Health and the Agency for
Persons with Disabilities shall assist the division in
determining the estimated need for special needs shelter space,
the estimated need for general shelter space to accommodate
persons with developmental disabilities, including, but not
limited to, autism, and the adequacy of facilities to meet the
needs of persons with special needs based on information from
the registries of persons with special needs and other
information.

Section 15. Section 252.392, Florida Statutes, is created
to read:

252.392 Post-storm county and municipal permitting;
operations.—

(1) (a) Each county and municipality shall develop a post-



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storm permitting plan to expedite recovery and rebuilding by providing for special building permit and inspection procedures after a hurricane or tropical storm. The plan must, at a minimum:

1. Ensure sufficient personnel are prepared and available to expeditiously manage post-disaster building inspection, permitting, and enforcement tasks. The plan must anticipate conditions that would necessitate supplemental personnel for such tasks and address methods for fulfilling such personnel needs, including through mutual aid agreements as authorized in s. 252.40, other arrangements, such as those with private sector contractors, or supplemental state or federal funding. The plan must include training requirements and protocols for supplemental personnel to ensure compliance with local floodplain management requirements that apply within the county or municipality.

2. Account for multiple or alternate locations where building permit services may be offered in-person to the public following a hurricane or tropical storm, during regular business hours.

3. Specify a protocol to expedite permitting procedures and, if practicable, for the waiver or reduction of applicable fees in accordance with and in addition to the procedures and waivers provided for under s. 553.7922. The plan must identify the types of permits that are frequently requested following a hurricane or tropical storm and methods to expedite the processing of such permits.

4. Specify procedures and resources necessary to promote expeditious debris removal following a hurricane or tropical



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storm.

(b) Each county and municipality shall update the plan no later than May 1 annually.

(2)(a) By May 1 annually, each county and municipality shall publish on its website a hurricane and tropical storm recovery permitting guide for residential and commercial property owners. The guide must describe:

1. The types of post-storm repairs that require a permit and applicable fees.

2. The types of post-storm repairs that do not require a permit.

3. The post-storm permit application process and specific modifications the county or municipality commonly makes to expedite the process, including the physical locations where permitting services will be offered.

4. Local requirements for rebuilding specific to the county or municipality, including elevation requirements following substantial damage and substantial improvement pursuant to the National Flood Insurance Program (NFIP) and any local amendments to the building code.

(b) As soon as practicable following a hurricane or tropical storm, a county or municipality within the area for which a state of emergency pursuant to s. 252.36 for such hurricane or tropical storm is declared shall publish updates on its website to the information required under paragraph (a) which are specific to such storm, including any permitting fee waivers or reductions.

(3) A county or municipality located entirely or partially within 100 miles of the track, as determined by the National



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Oceanic and Atmospheric Administration, of a hurricane or
tropical storm and for which a state of emergency is declared
pursuant to s. 252.36:

(a) May not increase building permit or inspection fees for
a period of 180 days after the date on which the state of
emergency was declared.

(b) Must, as soon as practicable, have employees and
supplemental personnel available during the county's or
municipality's normal business hours to process permits.

Section 16. Paragraph (a) of subsection (9) of section
380.0552, Florida Statutes, is amended to read:

380.0552 Florida Keys Area; protection and designation as
area of critical state concern.—

(9) MODIFICATION TO PLANS AND REGULATIONS.—

(a) Any land development regulation or element of a local
comprehensive plan in the Florida Keys Area may be enacted,
amended, or rescinded by a local government, but the enactment,
amendment, or rescission becomes effective only upon approval by
the state land planning agency. The state land planning agency
shall review the proposed change to determine if it is in
compliance with the principles for guiding development specified
in chapter 27F-8, Florida Administrative Code, as amended
effective August 23, 1984, and must approve or reject the
requested changes within 60 days after receipt. Amendments to
local comprehensive plans in the Florida Keys Area must also be
reviewed for compliance with the following:

1. Construction schedules and detailed capital financing
plans for wastewater management improvements in the annually
adopted capital improvements element, and standards for the



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construction of wastewater treatment and disposal facilities or collection systems that meet or exceed the criteria in s. 403.086(11) for wastewater treatment and disposal facilities or s. 381.0065(4)(1) for onsite sewage treatment and disposal systems.

2. Goals, objectives, and policies to protect public safety and welfare in the event of a natural disaster by maintaining a hurricane evacuation clearance time for permanent residents of no more than 26 ~~24~~ hours. The hurricane evacuation clearance time shall be determined by a hurricane evacuation study conducted in accordance with a professionally accepted methodology and approved by the state land planning agency. For purposes of hurricane evacuation clearance time:

a. Mobile home residents are not considered permanent residents.

b. The City of Key West Area of Critical State Concern established by chapter 28-36, Florida Administrative Code, shall be included in the hurricane evacuation study and is subject to the evacuation requirements of this subsection.

Section 17. It is the intent of the Legislature that the amendment made by this act to s. 380.0552, Florida Statutes, will accommodate the building of additional developments within the Florida Keys to ameliorate the acute affordable housing and building permit allocation shortage. The Legislature also intends that local governments subject to the hurricane evacuation clearance time restrictions on residential buildings manage growth with a heightened focus on long-term stability and affordable housing for the local workforce.

Section 18. Paragraph (m) is added to subsection (4) of



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section 553.73, Florida Statutes, to read:

553.73 Florida Building Code.—

(4)

(m) A local government may not adopt a local lookback ordinance for substantial improvements or repairs to a structure which is more stringent than the Florida Building Code. A lookback ordinance adopted by a local government before July 1, 2025, is void and unenforceable.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete lines 29 - 122

and insert:

provided by the division; authorizing such training to be provided by a foundation under certain circumstances; revising inventory requirements; deleting a requirement for a certain biennial report; requiring the division to conduct an annual hurricane readiness session in each region designated by the division for a specified purpose; requiring all county emergency management directors, and authorizing other county and municipal personnel to attend such session; requiring that the session include specified topics and needs; amending s. 252.355, F.S.; authorizing the Department of Veterans' Affairs to provide certain information to specified clients or their caregivers; amending s. 252.3611, F.S.; directing specified entities to submit specified contracts and reports to the Legislature under specified conditions; requiring



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that such contracts be posted on a specified secure contract system; requiring the Auditor General to post the results of specified audits on his or her official website; requiring the division to report annually to the Legislature specified information on expenditures related to emergencies; providing requirements for such report; amending s. 252.365, F.S.; revising the responsibilities for agency emergency coordination officers; requiring agency heads to notify the Governor and the division of the person designated as the emergency coordination officer annually by a specified date; amending s. 252.3655, F.S.; creating the natural hazards risks and mitigation interagency coordinating group; providing the purpose of the group; providing for the membership and administration of the group; requiring agency representatives to provide information relating to natural hazards to this state, agency resources, efforts to address and mitigate risk and impacts of natural hazards; requiring the group to meet in person or by communication media technology at least quarterly for specified purposes; requiring specified agency heads to meet at least annually to strategize and prioritize state efforts; requiring the division, on behalf of the group, to prepare a certain progress report; revising the requirements of such report; revising requirements for an annual progress report by the division on behalf of the group; requiring the division, on behalf of the group, to submit such



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report to the Governor and the Legislature; amending
s. 252.37, F.S.; requiring the division to notify the
Legislature of its intent to accept or apply for
federal funds under certain circumstances; requiring
the division to take steps to maximize the
availability and expedite distribution of financial
assistance from the Federal Government to state and
local agencies; requiring that such steps include the
standardization and streamlining of the application
process for federal financial assistance and the
provision of assistance to those applicants for a
specified purpose; requiring the division to use
certain federal funds to implement such requirements;
creating s. 252.3713, F.S.; requiring the division to
administer the Hazard Mitigation Grant Program;
authorizing the division to retain a specified
percentage of the funds for use within the state;
requiring that the remaining percentage be distributed
for use by certain recipients; authorizing
subrecipients to make a certain election for a
specified use; requiring the prioritization of certain
projects; authorizing the division to coordinate with
specified entities under certain circumstances;
requiring that such cooperation ensures certain
requirements are met and certain projects are funded;
authorizing fiscally constrained counties to request
that the division administer the grant for such a
county; authorizing such counties to request certain
assistance from the division; requiring the division



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to provide a certain report annually to the
Legislature; requiring the division to adopt rules;
amending s. 252.373, F.S.; conforming a cross-
reference; amending s. 252.38, F.S.; requiring each
political subdivision to notify the division of the
designated emergency contact annually by a specified
date; amending s. 252.385, F.S.; revising reporting
requirements for the division; revising requirements
for a specified list; requiring the Department of
Health and the Agency for Persons with Disabilities to
assist the division with certain determinations;
creating s. 252.392, F.S.; requiring counties and
municipalities to develop a post-storm permitting
plan; providing requirements for the plan; requiring
annual updates to the plan by a specified date;
requiring counties and municipalities to publish, and
post on their websites, a specified storm recovery
guide annually by a specified date; prohibiting
certain counties and municipalities from increasing
building permit or inspection fees within a specified
timeframe; requiring, as soon as practicable, such
counties and municipalities to have certain personnel
available during normal business hours; amending s.
380.0552, F.S.; revising the maximum evacuation
clearance time for permanent residents of the Florida
Keys Area, which time is an element for which
amendments to local comprehensive plans in the Florida
Keys Area must be reviewed for compliance; providing
legislative intent; amending s. 553.73, F.S.;



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707 prohibiting local governments from adopting lookback
708 ordinances for substantial improvements or repairs to
709 a structure which are more stringent than the Florida
710 Building Code; providing that lookback ordinances
711 adopted by local governments before a specified date
712 are void and unenforceable; amending s. 400.063,

By the Committee on Community Affairs; and Senator DiCeglie

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1 A bill to be entitled
 2 An act relating to emergency preparedness and
 3 response; amending s. 161.101, F.S.; authorizing the
 4 Department of Environmental Protection to waive or
 5 reduce local government match requirements under
 6 certain circumstances; providing for future
 7 expiration; amending s. 193.4518, F.S.; providing a
 8 tangible personal property assessment limitation,
 9 during a certain timeframe and in certain counties,
 10 for certain agricultural equipment that is unable to
 11 be used due to Hurricanes Debby, Helene, or Milton;
 12 specifying conditions for applying for and receiving
 13 the assessment limitation; providing procedures for
 14 petitioning the value adjustment board if an
 15 application is denied; providing for retroactive
 16 application; amending s. 215.559, F.S.; deleting a
 17 reference to a certain report; revising public
 18 hurricane shelter funding prioritization requirements
 19 for the Division of Emergency Management; amending s.
 20 250.375, F.S.; authorizing certain servicemembers to
 21 provide medical care in specified circumstances;
 22 amending s. 252.35, F.S.; providing legislative
 23 intent; revising the date by which the state
 24 comprehensive emergency management plan must be
 25 submitted to the Legislature and the Governor;
 26 revising the components of the plan; requiring the
 27 division to provide certain assistance to political
 28 subdivisions; revising requirements for training
 29 provided by the division; revising inventory

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30 requirements; deleting a requirement for a certain
 31 biennial report; requiring the division to conduct an
 32 annual hurricane readiness session in each region
 33 designated by the division for a specified purpose;
 34 requiring all county emergency management directors,
 35 and authorizing other county and municipal personnel
 36 to attend such session; requiring that the session
 37 include specified topics and needs; amending s.
 38 252.355, F.S.; authorizing the Department of Veterans'
 39 Affairs to provide certain information to specified
 40 clients or their caregivers; amending s. 252.3611,
 41 F.S.; directing specified entities to submit specified
 42 contracts and reports to the Legislature under
 43 specified conditions; requiring that such contracts be
 44 posted on a specified secure contract system;
 45 requiring the Auditor General to post the results of
 46 specified audits on his or her official website;
 47 requiring the division to report annually to the
 48 Legislature specified information on expenditures
 49 related to emergencies; providing requirements for
 50 such report; amending s. 252.365, F.S.; revising the
 51 responsibilities for agency emergency coordination
 52 officers; requiring agency heads to notify the
 53 Governor and the division of the person designated as
 54 the emergency coordination officer annually by a
 55 specified date; amending s. 252.3655, F.S.; creating
 56 the natural hazards risks and mitigation interagency
 57 coordinating group; providing the purpose of the
 58 group; providing for the membership and administration

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59 of the group; requiring agency representatives to
 60 provide information relating to natural hazards to
 61 this state, agency resources, efforts to address and
 62 mitigate risk and impacts of natural hazards;
 63 requiring the group to meet in person or by
 64 communication media technology at least quarterly for
 65 specified purposes; requiring specified agency heads
 66 to meet at least annually to strategize and prioritize
 67 state efforts; requiring the division, on behalf of
 68 the group, to prepare a certain progress report;
 69 revising the requirements of such report; revising
 70 requirements for an annual progress report by the
 71 division on behalf of the group; requiring the
 72 division, on behalf of the group, to submit such
 73 report to the Governor and the Legislature; amending
 74 s. 252.37, F.S.; requiring the division to notify the
 75 Legislature of its intent to accept or apply for
 76 federal funds under certain circumstances; requiring
 77 the division to take steps to maximize the
 78 availability and expedite distribution of financial
 79 assistance from the Federal Government to state and
 80 local agencies; requiring that such steps include the
 81 standardization and streamlining of the application
 82 process for federal financial assistance and the
 83 provision of assistance to those applicants for a
 84 specified purpose; requiring the division to use
 85 certain federal funds to implement such requirements;
 86 creating s. 252.3713, F.S.; requiring the division to
 87 administer the Hazard Mitigation Grant Program;

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88 authorizing the division to retain a specified
 89 percentage of the funds for use within the state;
 90 requiring that the remaining percentage be distributed
 91 for use by certain recipients; authorizing
 92 subrecipients to make a certain election for a
 93 specified use; requiring the prioritization of certain
 94 projects; authorizing the division to coordinate with
 95 specified entities under certain circumstances;
 96 requiring that such cooperation ensures certain
 97 requirements are met and certain projects are funded;
 98 authorizing fiscally constrained counties to request
 99 that the division administer the grant for such a
 100 county; authorizing such counties to request certain
 101 assistance from the division; requiring the division
 102 to adopt rules; amending s. 252.373, F.S.; conforming
 103 a cross-reference; amending s. 252.38, F.S.; requiring
 104 each political subdivision to notify the division of
 105 the designated emergency contact annually by a
 106 specified date; amending s. 252.385, F.S.; revising
 107 reporting requirements for the division; revising
 108 requirements for a specified list; requiring the
 109 Department of Health and the Agency for Persons with
 110 Disabilities to assist the division with certain
 111 determinations; creating s. 252.392, F.S.; requiring
 112 counties and municipalities to develop a post-storm
 113 permitting plan; providing requirements for the plan;
 114 requiring annual updates to the plan by a specified
 115 date; requiring counties and municipalities to
 116 publish, and post on their websites, a specified storm

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117 recovery guide annually by a specified date;
 118 prohibiting certain counties and municipalities from
 119 increasing building permit or inspection fees within a
 120 specified timeframe; requiring such counties and
 121 municipalities to have certain personnel available
 122 during normal business hours; amending s. 400.063,
 123 F.S.; conforming a cross-reference; amending s.
 124 403.7071, F.S.; providing that local governments are
 125 authorized and encouraged to add certain addendums to
 126 certain contracts or agreements; requiring counties
 127 and municipalities to apply to the Department of
 128 Environmental Protection for authorization to
 129 designate at least one debris management site;
 130 authorizing municipalities to apply jointly with a
 131 county or another adjacent municipality for
 132 authorization of a minimum number of debris management
 133 sites if such entities approve a memorandum of
 134 understanding; providing requirements for such
 135 memoranda; prohibiting certain counties from proposing
 136 or adopting certain moratoriums, amendments, or
 137 procedures for a specified period; declaring that such
 138 moratoriums, amendments, or procedures are null and
 139 void; providing for retroactive application; providing
 140 that certain comprehensive plan amendments, land
 141 development regulation amendments, site plans, and
 142 development permits or orders may be enforced under
 143 specified conditions; authorizing residents and owners
 144 of certain businesses to bring a civil action for
 145 declaratory and injunctive relief against a county or

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146 municipality that violates specified provisions;
 147 providing that such residents or business owners are
 148 entitled to a preliminary injunction against such
 149 county or municipality, under a specified condition;
 150 providing for the award of attorney fees and costs;
 151 prohibiting the awarding of attorney fees and costs
 152 and damages under specified circumstances; providing
 153 for future expiration; reenacting s. 252.55(6), F.S.,
 154 relating to a certain biennial report submitted by the
 155 wing commander of the Civil Air Patrol, to incorporate
 156 the amendment made to s. 252.35, F.S., in a reference
 157 thereto; providing effective dates.
 158

159 Be It Enacted by the Legislature of the State of Florida:

160

161 Section 1. Subsection (23) is added to section 161.101,
 162 Florida Statutes, to read:

163 161.101 State and local participation in authorized
 164 projects and studies relating to beach management and erosion
 165 control.—

166 (23) Notwithstanding subsections (1), (15), and (16), and
 167 for the 2025-2026 fiscal year, for beaches located in any county
 168 listed in a federal declaration of disaster in 2024 that were
 169 impacted by erosion caused by Hurricane Debby, Hurricane Helene,
 170 or Hurricane Milton, the department may waive or reduce the
 171 match requirements for local governments. This subsection
 172 expires July 1, 2026.

173 Section 2. Effective upon becoming a law, section 193.4518,
 174 Florida Statutes, is amended to read:

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193.4518 Assessment of agricultural equipment rendered
unable to be used due to ~~hurricanes~~ Hurricane Idalia.

(1) As used in this section, the term:

(a) "Farm" has the same meaning as provided in s.

823.14(3).

(b) "Farm operation" has the same meaning as provided in s.

823.14(3).

(c) "Unable to be used" means the tangible personal
property was damaged, or the farm, farm operation, or
agricultural processing facility was affected, to such a degree
that the tangible personal property could not be used for its
intended purpose.

(2) (a) For purposes of ad valorem taxation and applying to
the 2024 tax roll only, tangible personal property owned and
operated by a farm, a farm operation, or an agriculture
processing facility located in Charlotte County, Citrus County,
Columbia County, Dixie County, Gilchrist County, Hamilton
County, Hernando County, Jefferson County, Lafayette County,
Levy County, Madison County, Manatee County, Pasco County,
Pinellas County, Sarasota County, Suwannee County, or Taylor
County is deemed to have a market value no greater than its
value for salvage if the tangible personal property was unable
to be used for at least 60 days due to the effects of Hurricane
Idalia.

(b) (3) The deadline for an applicant to file an application
with the property appraiser for assessment pursuant to this
subsection ~~section~~ is March 1, 2024.

(c) (4) If the property appraiser denies an application, the
applicant may file, pursuant to s. 194.011(3), a petition with

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the value adjustment board which requests that the tangible
personal property be assessed pursuant to this section. Such
petition must be filed on or before the 25th day after the
mailing by the property appraiser during the 2024 calendar year
of the notice required under s. 194.011(1).

(d) (5) This ~~subsection~~ section applies to tax rolls
beginning January 1, 2024.

(3) (a) For purposes of ad valorem taxation and applying to
the 2025 tax roll only, tangible personal property owned and
operated by a farm, a farm operation, or an agriculture
processing facility located in Alachua County, Baker County,
Bradford County, Brevard County, Charlotte County, Citrus
County, Clay County, Collier County, Columbia County, DeSoto
County, Dixie County, Duval County, Flagler County, Franklin
County, Gilchrist County, Glades County, Gulf County, Hamilton
County, Hardee County, Hendry County, Hernando County, Highlands
County, Hillsborough County, Indian River County, Jefferson
County, Lafayette County, Lake County, Lee County, Leon County,
Levy County, Madison County, Manatee County, Marion County,
Martin County, Okeechobee County, Orange County, Osceola County,
Palm Beach County, Pasco County, Pinellas County, Polk County,
Putnam County, Sarasota County, Seminole County, St. Johns
County, St. Lucie County, Sumter County, Suwannee County, Taylor
County, Union County, Volusia County, or Wakulla County is
deemed to have a market value no greater than its value for
salvage if the tangible personal property was unable to be used
for at least 60 days due to the effects of Hurricanes Debby,
Helene, and Milton.

(b) The deadline for an applicant to file an application

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with the property appraiser for assessment pursuant to this subsection is August 1, 2025.

(c) If the property appraiser denies an application, the applicant may file, pursuant to s. 194.011(3), a petition with the value adjustment board which requests that the tangible personal property be assessed pursuant to this section. Such petition must be filed on or before the 25th day after the mailing by the property appraiser during the 2025 calendar year of the notice required under s. 194.011(1).

(d) This subsection applies retroactively to January 1, 2025.

Section 3. Paragraph (b) of subsection (1) of section 215.559, Florida Statutes, is amended to read:

215.559 Hurricane Loss Mitigation Program.—A Hurricane Loss Mitigation Program is established in the Division of Emergency Management.

(1) The Legislature shall annually appropriate \$10 million of the moneys authorized for appropriation under s. 215.555(7)(c) from the Florida Hurricane Catastrophe Fund to the division for the purposes set forth in this section. Of the amount:

(b) Three million dollars in funds shall be used to construct or retrofit facilities used as public hurricane shelters. Each year the division shall prioritize the use of these funds for projects included in the annual report ~~of the Shelter Development Report~~ prepared in accordance with s. 252.385(3). The division shall ~~must~~ give funding priority to projects located in counties regional planning council regions that have shelter deficits, projects that are publicly owned,

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other than schools, and ~~to~~ projects that maximize the use of state funds.

Section 4. Section 250.375, Florida Statutes, is amended to read:

250.375 Medical officer authorization.—A servicemember trained to provide medical care who is assigned to a military duty position and authorized by the Florida National Guard to provide medical care by virtue of such duty position may provide such medical care to military personnel and civilians within this state physician who holds an active license to practice medicine in any state, a United States territory, or the District of Columbia, while serving ~~as a medical officer~~ with or in support of the Florida National Guard, pursuant to federal or state orders, ~~may practice medicine on military personnel or civilians during an emergency or declared disaster or during federal military training.~~

Section 5. Subsection (1) and paragraphs (a), (c), (n), (s), and (x) of subsection (2) of section 252.35, Florida Statutes, are amended, and a new paragraph (dd) is added to subsection (2) of that section, to read:

252.35 Emergency management powers; Division of Emergency Management.—

(1) The division is responsible for maintaining a comprehensive statewide program of emergency management. The division is responsible for coordination with efforts of the Federal Government with other departments and agencies of state government, with county and municipal governments and school boards, and with private agencies that have a role in emergency management. The Legislature intends for other departments and

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291 agencies of state government, county and municipal governments
 292 and school boards, and private agencies that have a role in
 293 emergency management to coordinate to the greatest extent
 294 possible in the provision of emergency management efforts
 295 through the division.

296 (2) The division is responsible for carrying out the
 297 provisions of ss. 252.31-252.90. In performing its duties, the
 298 division shall:

299 (a) Prepare a state comprehensive emergency management
 300 plan, which must ~~shall~~ be integrated into and coordinated with
 301 the emergency management plans and programs of the Federal
 302 Government. The complete state comprehensive emergency
 303 management plan must be submitted to the Governor, the President
 304 of the Senate, and the Speaker of the House of Representatives
 305 on October 1 of every odd-numbered year. The division shall
 306 adopt the plan as a rule in accordance with chapter 120. The
 307 plan must be implemented by a continuous, integrated
 308 comprehensive emergency management program. The plan must
 309 contain provisions to ensure that the state is prepared for
 310 emergencies and minor, major, and catastrophic disasters, and
 311 the division shall work closely with local governments and
 312 agencies and organizations with emergency management
 313 responsibilities in preparing and maintaining the plan. The
 314 state comprehensive emergency management plan must be operations
 315 oriented and:

316 1. Include an evacuation component that includes specific
 317 regional and interregional planning provisions and promotes
 318 intergovernmental coordination of evacuation activities. This
 319 component must, at a minimum: contain guidelines for lifting

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320 tolls on state highways; ensure coordination pertaining to
 321 evacuees crossing county lines; set forth procedures for
 322 directing people caught on evacuation routes to safe shelter;
 323 establish strategies for ensuring sufficient, reasonably priced
 324 fueling locations along evacuation routes; and establish
 325 policies and strategies for emergency medical evacuations.

326 2. Include a shelter component that includes specific
 327 regional and interregional planning provisions and promotes
 328 coordination of shelter activities between the public, private,
 329 and nonprofit sectors. This component must, at a minimum:
 330 contain strategies to ensure the availability of adequate public
 331 shelter space in each county ~~region of the state~~; establish
 332 strategies for refuge-of-last-resort programs; provide
 333 strategies to assist local emergency management efforts to
 334 ensure that adequate staffing plans exist for all shelters,
 335 including medical and security personnel; provide for a
 336 postdisaster communications system for public shelters;
 337 establish model shelter guidelines for operations, registration,
 338 inventory, power generation capability, information management,
 339 and staffing; and set forth policy guidance for sheltering
 340 people with special needs.

341 3. Include a postdisaster response and recovery component
 342 that includes specific regional and interregional planning
 343 provisions and promotes intergovernmental coordination of
 344 postdisaster response and recovery activities. This component
 345 must provide for postdisaster response and recovery strategies
 346 according to whether a disaster is minor, major, or
 347 catastrophic. The postdisaster response and recovery component
 348 must, at a minimum: establish the structure of the state's

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postdisaster response and recovery organization; establish procedures for activating the state's plan; set forth policies used to guide postdisaster response and recovery activities; describe the chain of command during the postdisaster response and recovery period; describe initial and continuous postdisaster response and recovery actions; identify the roles and responsibilities of each involved agency and organization; provide for a comprehensive communications plan; establish procedures for coordinating and monitoring statewide mutual aid agreements reimbursable under federal public disaster assistance programs; provide for rapid impact assessment teams; ensure the availability of an effective statewide urban search and rescue program coordinated with the fire services; ensure the existence of a comprehensive statewide medical care and relief plan administered by the Department of Health; and establish systems for coordinating volunteers and accepting and distributing donated funds and goods.

4. Include additional provisions addressing aspects of preparedness, response, recovery, and mitigation as determined necessary by the division.

5. Address the need for coordinated and expeditious deployment of state resources, including the Florida National Guard. In the case of an imminent major disaster, procedures should address predeployment of the Florida National Guard, and, in the case of an imminent catastrophic disaster, procedures should address predeployment of the Florida National Guard and the United States Armed Forces.

6. Establish a system of communications and warning to ensure that the state's population and emergency management

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agencies are warned of developing emergency situations, including public health emergencies, and can communicate emergency response decisions.

7. Establish guidelines and schedules for annual exercises that evaluate the ability of the state and its political subdivisions to respond to minor, major, and catastrophic disasters and support local emergency management agencies. Such exercises shall be coordinated with local governments and, to the extent possible, the Federal Government.

8. Assign lead and support responsibilities to state agencies and personnel for emergency support functions and other support activities.

9. Include the public health emergency plan developed by the Department of Health pursuant to s. 381.00315.

10. Include an update on the status of the emergency management capabilities of the state and its political subdivisions.

~~The complete state comprehensive emergency management plan must be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Governor on February 1 of every even-numbered year.~~

(c) Assist political subdivisions in preparing and maintaining emergency management plans. Such assistance must include the development of a template for comprehensive emergency management plans and guidance on the development of mutual aid agreements when requested by the political subdivision.

(n) Implement training programs to maintain Florida's

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status as a national leader in emergency management and improve the ability of state and local emergency management personnel to prepare and implement emergency management plans and programs. This ~~must~~ shall include a continuous training program for agencies and individuals ~~who that~~ will be called on to perform key roles in state and local postdisaster response and recovery efforts and for local government personnel on federal and state postdisaster response and recovery strategies and procedures. The division shall specify requirements for the minimum number of training hours that county or municipal administrators, county or city managers, county or municipal emergency management directors, and county or municipal public works directors or other officials responsible for the construction and maintenance of public infrastructure must complete biennially in addition to the training required pursuant to s. 252.38(1)(b).

(s) Complete an inventory of disaster response equipment, including portable generators owned by the state and local governments which are capable of operating during a major disaster. The inventory must identify, at a minimum, the location of each generator, the number of generators stored at each specific location, the agency to which each generator belongs, the primary use of the generator by the owner agency, and the names, addresses, and telephone numbers of persons having the authority to loan the stored generators as authorized by the division during a declared emergency.

~~(x) Report biennially to the President of the Senate, the Speaker of the House of Representatives, the Chief Justice of the Supreme Court, and the Governor, no later than February 1 of~~

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~~every odd-numbered year, the status of the emergency management capabilities of the state and its political subdivisions. This report must include the emergency management capabilities related to public health emergencies, as determined in collaboration with the Department of Health.~~

(dd) Conduct, by April 1 of each year, an annual hurricane readiness session in each region designated by the division to facilitate coordination between all emergency management stakeholders. Each county emergency management director or his or her designee shall, and other county and municipal personnel may, attend the session for his or her region. A session must include, but is not limited to, guidance on timelines for preparation and response, information on state and federal postdisaster resources and assistance, guidance to promote efficient and expedited rebuilding of the community after a hurricane, best practices for coordination and communication among entities engaged in postdisaster response and recovery, and discussion of any outstanding county or municipal preparedness or readiness needs.

Section 6. Paragraph (b) of subsection (2) of section 252.355, Florida Statutes, is amended to read:

252.355 Registry of persons with special needs; notice; registration program.—

(2) In order to ensure that all persons with special needs may register, the division shall develop and maintain a special needs shelter registration program. During a public health emergency in which physical distancing is necessary, as determined by the State Health Officer, the division must maintain information on special needs shelter options that

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mitigate the threat of the spread of infectious diseases.

(b) To assist in identifying persons with special needs, home health agencies, hospices, nurse registries, home medical equipment providers, the Department of Veterans' Affairs, the Department of Children and Families, the Department of Health, the Agency for Health Care Administration, the Department of Education, the Agency for Persons with Disabilities, the Department of Elderly Affairs, and memory disorder clinics shall, and any physician licensed under chapter 458 or chapter 459 and any pharmacy licensed under chapter 465 may, annually provide registration information to all of their special needs clients or their caregivers. The division shall develop a brochure that provides information regarding special needs shelter registration procedures. The brochure must be easily accessible on the division's website. All appropriate agencies and community-based service providers, including aging and disability resource centers, memory disorder clinics, home health care providers, hospices, nurse registries, and home medical equipment providers, shall, and any physician licensed under chapter 458 or chapter 459 may, assist emergency management agencies by annually registering persons with special needs for special needs shelters, collecting registration information for persons with special needs as part of the program intake process, and establishing programs to educate clients about the registration process and disaster preparedness safety procedures. A client of a state-funded or federally funded service program who has a physical, mental, or cognitive impairment or sensory disability and who needs assistance in evacuating, or when in a shelter, must register as a person with

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special needs. The registration program shall give persons with special needs the option of preauthorizing emergency response personnel to enter their homes during search and rescue operations if necessary to ensure their safety and welfare following disasters.

Section 7. Subsections (2), (3), and (4) of section 252.3611, Florida Statutes, are amended, and subsection (5) is added to that section, to read:

252.3611 Transparency; audits.—

(2) If ~~When~~ the duration of a declaration of a state of an emergency issued by the Governor exceeds 90 days, regardless of whether pursuant to the original declaration or extensions of the same declaration:

(a) 1. The Executive Office of the Governor or the appropriate agency, within 72 hours after ~~of~~ executing a contract executed with moneys authorized for expenditure to support the response to the declared state of emergency, must ~~the Executive Office of the Governor or the appropriate agency shall~~ submit a copy of such contract to the Legislature. For contracts executed during the first 90 days of the declared state of emergency, the Executive Office of the Governor or the appropriate agency shall submit a copy to the Legislature within the first 120 days of the declared state of emergency.

2. All contracts executed to support the response to a declared state of emergency, including contracts executed before a declared state of emergency to secure resources or services in advance or anticipation of an emergency, must be posted on the secure contract tracking system required under s. 215.985(14).

(b) The Executive Office of the Governor or the appropriate

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agency shall submit monthly reports to the Legislature of all state expenditures, revenues received, and funds transferred by an agency during the previous month to support the declared state of emergency.

(3) Once an emergency exceeds 1 year, the Auditor General shall conduct a financial audit of all associated expenditures and a compliance audit of all associated contracts entered into during the declared emergency. The Auditor General shall ~~must~~ update the audit annually until the emergency is declared to be ended. The Auditor General shall post the results of the audits on his or her official website.

(4) Following the expiration or termination of a state of emergency, the Auditor General shall conduct a financial audit of all associated expenditures and a compliance audit of all associated contracts entered into during the state of emergency. The Auditor General shall post the results of the audits on his or her official website.

(5) Annually by January 15, the division shall report to the President of the Senate, the Speaker of the House of Representatives, and the chairs of the appropriations committee of each house of the Legislature on expenditures related to emergencies incurred over the year from November 1 of the previous year. The report must include:

(a) A separate summary of each emergency event, whether complete or ongoing, and key actions taken by the division.

(b) Details of expenditures, separated by emergency event and agency, for preparing for, responding to, or recovering from the event. The report must specify detailed expenditures for the entire report time period; specify total expenditures for the

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event; and indicate amounts that are being or are anticipated to be reimbursed by the Federal Emergency Management Agency or other federal entity, amounts ineligible for reimbursement, and any amounts deobligated by the Federal Emergency Management Agency or other federal entity for reimbursement. The division shall review expenditures by state agencies to ensure that efforts, purchases, contracts, or expenditures are not duplicated.

(c) An accounting of all inventory and assets purchased, separated by emergency event and agency, for preparing for, responding to, or recovering from the event, including motor vehicles, boats, computers, and other equipment, and the current status of such assets, including divestment, sale, or donation by the state. The report must include a detailed accounting for the entire report time period and specify a total for the event.

Section 8. Subsections (2) and (4) of section 252.365, Florida Statutes, are amended to read:

252.365 Emergency coordination officers; disaster-preparedness plans.—

(2) The emergency coordination officer is responsible for ~~coordinating with the division on emergency preparedness issues,~~ preparing and maintaining emergency preparedness and postdisaster response and recovery plans for such agency, maintaining rosters of personnel to assist in disaster operations, ~~and~~ coordinating appropriate training for agency personnel, and coordinating with the division on emergency preparedness and recovery issues, including identifying priorities for postdisaster long-term recovery activities.

(4) On or before May 1 of each year, the head of each

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agency shall notify the Governor and the division in writing of the person initially designated as the emergency coordination officer for such agency and her or his alternate and of any changes in persons so designated thereafter.

Section 9. Section 252.3655, Florida Statutes, is amended to read:

252.3655 Natural hazards risks and mitigation interagency coordinating group ~~workgroup~~.

(1)(a) An interagency coordinating group ~~workgroup~~ is created for the purpose of sharing information on the current and potential risks and impacts of natural hazards throughout this the state, coordinating the ongoing efforts of state agencies in addressing and mitigating the risks and impacts of natural hazards, and collaborating on statewide initiatives to address and mitigate the risks and impacts of natural hazards. As used in this section, the term "natural hazards" includes, but is not limited to, extreme heat, drought, wildfire, sea-level change, high tides, storm surge, saltwater intrusion, stormwater runoff, flash floods, inland flooding, and coastal flooding.

(b) The agency head, or his or her designated senior manager, from each of the following agencies shall serve on the coordinating group:

1. Chief Resilience Officer of the Statewide Office of Resilience.
2. Department of Agriculture and Consumer Services.
3. Department of Commerce.
4. Department of Environmental Protection.
5. Department of Financial Services.

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6. Department of Law Enforcement.
 7. Department of Highway Safety and Motor Vehicles.
 8. Department of Military Affairs.
 9. Division of Emergency Management.
 10. Department of Transportation.
 11. Fish and Wildlife Conservation Commission.
 12. Office of Insurance Regulation.
 13. Public Service Commission.
 14. Each water management district ~~Each agency within the executive branch of state government, each water management district, and the Florida Public Service Commission shall select from within such agency a person to be designated as the agency liaison to the workgroup.~~
- (c) The director of the Division of Emergency Management, or his or her designee, shall serve as the administrator liaison ~~to and coordinator of the coordinating group workgroup.~~
- (d) Each agency representative liaison shall provide information from his or her respective agency, including all relevant reports, on the current and potential risks and impacts of natural hazards to this state ~~to his or her agency~~, agency resources available, and efforts made by the agency to address and mitigate the risks and impacts of ~~against~~ natural hazards, ~~and efforts made by the agency to address the impacts of natural hazards.~~
- (e) 1. The coordinating group workgroup shall meet in person or by means of communications media technology as provided in s. 120.54(5)(b)2. at least ~~teleconference on a quarterly basis~~ to share information, leverage agency resources, coordinate ongoing efforts, and provide information for inclusion in the annual

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progress report submitted pursuant to subsection (2). Agency heads for the agencies listed in paragraph (b) shall meet in person at least annually to collectively strategize and prioritize state efforts.

2. Information regarding the coordinating group, including meeting agendas and reports, must be posted in a conspicuous location on the division's website.

(2)(a) On behalf of the ~~coordinating group~~ ~~workgroup~~, the division of ~~Emergency Management~~ shall prepare an annual progress report on the implementation of the state's hazard mitigation plan, developed and submitted in accordance with 42 U.S.C. s. 5165 and any implementing regulations, as it relates to natural hazards. At a minimum, the annual progress report must:

1. Assess each agency's the relevance, level, and significance of current agency efforts to address and mitigate the risks and impacts of natural hazards; and

2. Strategize and prioritize ongoing efforts to address and mitigate the risks and impacts of natural hazards;-

3. Provide recommendations regarding statutory changes and funding that may assist in addressing or mitigating the risks and impacts of natural hazards; and

4. Provide recommendations for state and local natural hazard mitigation strategies.

(b) ~~Each liaison is responsible for ensuring that the workgroup's annual progress report is posted on his or her agency's website.~~

~~(c)~~ By January 1 of each year, 2019, and each year thereafter, the division on behalf of the coordinating group

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~~workgroup~~ shall submit the annual progress report to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

Section 10. Present paragraphs (c) and (d) of subsection (5) of section 252.37, Florida Statutes, are redesignated as paragraphs (d) and (e), respectively, a new paragraph (c) is added to that subsection, and subsection (7) is added to that section, to read:

252.37 Financing.—

(5) Unless otherwise specified in the General Appropriations Act:

(c) If the division intends to accept or apply for federal funds for a division-administered program that is new, that will be implemented in a manner that is innovative or significantly different from the manner in which the program is typically administered, or that will require a state match for which the division will be required to seek new budget authority, the division must notify the Legislature of its intent to accept or apply for the federal funds. The notice must detail the federal program under which the funds will be accepted or applied for, the intended purpose and use of the funds, and the amount of funds, including the estimated state match.

(7) The division shall take steps to maximize the availability and expedite the distribution of financial assistance from the Federal Government to state and local agencies. Such steps must include the standardization and streamlining of the application process for financial assistance through the federal Public Assistance Program and provision of assistance to applicants in order to mitigate the risk of

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noncompliance with federal program requirements. The division shall use federal funds allocated as management cost or other funds as appropriated to implement this subsection.

Section 11. Section 252.3713, Florida Statutes, is created to read:

252.3713 Hazard Mitigation Grant Program.—

(1) The division shall administer the Hazard Mitigation Grant Program as authorized and described in s. 404 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended by Pub. L. No. 103-181, Pub. L. No. 103-337, and Pub. L. No. 106-390.

(2) The division may retain no more than 25 percent of the total federal allocation of funds received for use within the state. A minimum of 75 percent of any funds received pursuant to a declared disaster must be distributed for use by the subrecipients in the counties specified in the Presidential Disaster Declaration for that disaster. However, a subrecipient may elect to share some or all of its allocation with the division to be used for projects benefiting the region in which the subrecipient is located.

(3) The division and subrecipients shall prioritize projects that fulfill the following purposes when adopting mitigation strategies and plans and applying for funds under the grant program:

(a) Reducing shelter space deficits through retrofitting of existing shelters and hardening of public buildings that are not schools. Reducing deficits in shelter space intended to accommodate individuals with special needs must be prioritized before addressing deficits in other types of shelter space.

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(b) Mitigating impacts to public infrastructure, including roads, bridges, and stormwater, water, and sewer systems, to enhance resistance to natural hazards and prevent and reduce losses.

(c) Mitigating impacts to school facilities which will reduce future disaster losses and make the facilities more resistant to natural hazards.

(d) Retrofitting of regional and local emergency management or operations centers.

(e) Other projects that the division may define by rule.

(4) The division may coordinate with other state agencies and political subdivisions to develop and implement innovative approaches to funding mitigation projects using grants under the Hazard Mitigation Grant Program, including, but not limited to, combining funding received from multiple federal and state programs. The division, in cooperation with other state agencies that administer federal grant programs, shall ensure that:

(a) Projects funded through multiple programs comply with all applicable federal and state requirements of the respective programs under which funding was received.

(b) Funding is used for projects in the geographic areas specified in the grant of funding.

(5) A fiscally constrained county may request that the division administer the grant for such county. A fiscally constrained county may request additional assistance from the division in preparing applications for grants and developing a structure for implementing, monitoring the execution of, and closing out projects.

(6) The division shall adopt rules to implement this

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755 section.

756 Section 12. Paragraph (a) of subsection (2) of section
757 252.373, Florida Statutes, is amended to read:

758 252.373 Allocation of funds; rules.—

759 (2) The division shall allocate funds from the Emergency
760 Management, Preparedness, and Assistance Trust Fund to local
761 emergency management agencies and programs pursuant to criteria
762 specified in rule. Such rules shall include, but are not limited
763 to:

764 (a) Requiring that, at a minimum, a local emergency
765 management agency either:

766 1. Have a program director who works at least 40 hours a
767 week in that capacity; or

768 2. If the county has fewer than 75,000 population or is
769 party to an interjurisdictional emergency management agreement
770 entered into pursuant to s. 252.38(3)(c) ~~s. 252.38(3)(b)~~, that
771 is recognized by the Governor by executive order or rule, have
772 an emergency management coordinator who works at least 20 hours
773 a week in that capacity.

774 Section 13. Present paragraphs (a) and (b) of subsection
775 (3) of section 252.38, Florida Statutes, are redesignated as
776 paragraphs (b) and (c), respectively, a new paragraph (a) is
777 added to that subsection, and paragraph (a) of subsection (1) is
778 amended, to read:

779 252.38 Emergency management powers of political
780 subdivisions.—Safeguarding the life and property of its citizens
781 is an innate responsibility of the governing body of each
782 political subdivision of the state.

783 (1) COUNTIES.—

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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784 (a) In order to provide effective and orderly governmental
785 control and coordination of emergency operations in emergencies
786 within the scope of ss. 252.31-252.90, each county within this
787 state shall be within the jurisdiction of, and served by, the
788 division. Except as otherwise provided in ss. 252.31-252.90,
789 each local emergency management agency shall have jurisdiction
790 over and serve an entire county. Unless part of an
791 interjurisdictional emergency management agreement entered into
792 pursuant to paragraph (3)(c) ~~(3)(b)~~ which is recognized by the
793 Governor by executive order or rule, each county must establish
794 and maintain such an emergency management agency and shall
795 develop a county emergency management plan and program that is
796 coordinated and consistent with the state comprehensive
797 emergency management plan and program. Counties that are part of
798 an interjurisdictional emergency management agreement entered
799 into pursuant to paragraph (3)(c) ~~(3)(b)~~ which is recognized by
800 the Governor by executive order or rule shall cooperatively
801 develop an emergency management plan and program that is
802 coordinated and consistent with the state comprehensive
803 emergency management plan and program.

804 (3) EMERGENCY MANAGEMENT POWERS; POLITICAL SUBDIVISIONS.—

805 (a) Each political subdivision shall notify the division on
806 or before May 1 each year of the person designated as the
807 emergency contact for the political subdivision and his or her
808 alternate and of any changes in persons so designated
809 thereafter. For a county, this includes the county emergency
810 management director.

811 Section 14. Subsections (2) and (3) of section 252.385,
812 Florida Statutes, are amended to read:

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813 252.385 Public shelter space; public records exemption.-

814 (2)(a) The division shall administer a program to survey
815 existing schools, universities, community colleges, and other
816 state-owned, municipally owned, and county-owned public
817 buildings and any private facility that the owner, in writing,
818 agrees to provide for use as a public hurricane evacuation
819 shelter to identify those that are appropriately designed and
820 located to serve as such shelters. The owners of the facilities
821 must be given the opportunity to participate in the surveys. The
822 state university boards of trustees, district school boards,
823 community college boards of trustees, and the Department of
824 Education are responsible for coordinating and implementing the
825 survey of public schools, universities, and community colleges
826 with the division or the local emergency management agency.

827 ~~(b) By January 31 of each even-numbered year, the division~~
828 ~~shall prepare and submit a statewide emergency shelter plan to~~
829 ~~the Governor and Cabinet for approval, subject to the~~
830 ~~requirements for approval in s. 1013.37(2). The emergency~~
831 ~~shelter plan must project, for each of the next 5 years, the~~
832 ~~hurricane shelter needs of the state, including periods of time~~
833 ~~during which a concurrent public health emergency may~~
834 ~~necessitate more space for each individual to accommodate~~
835 ~~physical distancing. In addition to information on the general~~
836 ~~shelter needs throughout this state, the plan must identify the~~
837 ~~general location and square footage of special needs shelters,~~
838 ~~by regional planning council region. The plan must also include~~
839 ~~information on the availability of shelters that accept pets.~~
840 ~~The Department of Health shall assist the division in~~
841 ~~determining the estimated need for special needs shelter space~~

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842 ~~and the adequacy of facilities to meet the needs of persons with~~
843 ~~special needs based on information from the registries of~~
844 ~~persons with special needs and other information.~~

845 (3) (a) The division shall annually provide by October 15 to
846 the Governor, the President of the Senate, and the Speaker of
847 the House of Representatives a report that includes, and the
848 Governor a list of facilities recommended to be retrofitted
849 using state funds. State funds should be maximized and targeted
850 to projects in counties regional planning council regions with
851 hurricane evacuation shelter deficits. Additionally, the
852 division shall prioritize on the list of recommended facilities
853 other state-owned, municipal-owned, and county-owned public
854 buildings, other than schools, for retrofit using state funds.
855 The owner or lessee of a public hurricane evacuation shelter
856 that is included on the list of facilities recommended for
857 retrofitting is not required to perform any recommended
858 improvements.

859 (b) The report required in paragraph (a) must include a
860 statewide emergency shelter plan that must project, for each of
861 the next 5 years, the hurricane shelter needs of the state. In
862 addition to information on the general shelter needs throughout
863 this state, the plan must identify, by county, the general
864 location and square footage of special needs shelters. The plan
865 must also include information on the availability of shelters
866 that accept pets. The Department of Health and the Agency for
867 Persons with Disabilities shall assist the division in
868 determining the estimated need for special needs shelter space,
869 the estimated need for general shelter space to accommodate
870 persons with developmental disabilities, including, but not

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871 limited to, autism, and the adequacy of facilities to meet the
 872 needs of persons with special needs based on information from
 873 the registries of persons with special needs and other
 874 information.

875 Section 15. Section 252.392, Florida Statutes, is created
 876 to read:

877 252.392 Post-storm county and municipal permitting;
 878 operations.—

879 (1)(a) Each county and municipality shall develop a post-
 880 storm permitting plan to expedite recovery and rebuilding by
 881 providing for special building permit and inspection procedures
 882 after a hurricane or tropical storm. The plan must, at a
 883 minimum:

884 1. Ensure sufficient personnel are prepared and available
 885 to expeditiously manage post-disaster building inspection,
 886 permitting, and enforcement tasks. The plan must anticipate
 887 conditions that would necessitate supplemental personnel for
 888 such tasks and address methods for fulfilling such personnel
 889 needs, including through mutual aid agreements as authorized in
 890 s. 252.40, other arrangements, such as those with private sector
 891 contractors, or supplemental state or federal funding. The plan
 892 must include training requirements and protocols for
 893 supplemental personnel to ensure compliance with local
 894 floodplain management requirements that apply within the county
 895 or municipality.

896 2. Account for multiple or alternate locations where
 897 building permit services may be offered in-person to the public
 898 following a hurricane or tropical storm, during regular business
 899 hours.

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900 3. Specify a protocol to expedite permitting procedures
 901 and, if practicable, for the waiver or reduction of applicable
 902 fees in accordance with and in addition to the procedures and
 903 waivers provided for under s. 553.7922. The plan must identify
 904 the types of permits that are frequently requested following a
 905 hurricane or tropical storm and methods to expedite the
 906 processing of such permits.

907 4. Specify procedures and resources necessary to promote
 908 expeditious debris removal following a hurricane or tropical
 909 storm.

910 (b) Each county and municipality shall update the plan no
 911 later than May 1 annually.

912 (2)(a) By May 1 annually, each county and municipality
 913 shall publish on its website a hurricane and tropical storm
 914 recovery permitting guide for residential and commercial
 915 property owners. The guide must describe:

916 1. The types of post-storm repairs that require a permit
 917 and applicable fees.

918 2. The types of post-storm repairs that do not require a
 919 permit.

920 3. The post-storm permit application process and specific
 921 modifications the county or municipality commonly makes to
 922 expedite the process, including the physical locations where
 923 permitting services will be offered.

924 4. Local requirements for rebuilding specific to the county
 925 or municipality, including elevation requirements following
 926 substantial damage and substantial improvement pursuant to the
 927 National Flood Insurance Program (NFIP) and any local amendments
 928 to the building code.

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(b) As soon as practicable following a hurricane or tropical storm, a county or municipality within the area for which a state of emergency pursuant to s. 252.36 for such hurricane or tropical storm is declared shall publish updates on its website to the information required under paragraph (a) which are specific to such storm, including any permitting fee waivers or reductions.

(3) For 180 days after a state of emergency is declared pursuant to s. 252.36 for a hurricane or tropical storm, a county or municipality within the area for which the state of emergency is declared:

(a) May not increase building permit or inspection fees.

(b) Must have employees and supplemental personnel available during the county's or municipality's normal business hours to process permits.

Section 16. Subsection (1) of section 400.063, Florida Statutes, is amended to read:

400.063 Resident protection.—

(1) The Health Care Trust Fund shall be used for the purpose of collecting and disbursing funds generated from the license fees and administrative fines as provided for in ss. 393.0673(5), 400.062(3), 400.121(2), and 400.23(8). Such funds shall be for the sole purpose of paying for the appropriate alternate placement, care, and treatment of residents who are removed from a facility licensed under this part or a facility specified in s. 393.0678(1) in which the agency determines that existing conditions or practices constitute an immediate danger to the health, safety, or security of the residents. If the agency determines that it is in the best interest of the health,

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safety, or security of the residents to provide for an orderly removal of the residents from the facility, the agency may utilize such funds to maintain and care for the residents in the facility pending removal and alternative placement. The maintenance and care of the residents shall be under the direction and control of a receiver appointed pursuant to s. 393.0678(1) or s. 400.126(1). However, funds may be expended in an emergency upon a filing of a petition for a receiver, upon the declaration of a state of local emergency pursuant to s. 252.38(3)(b)5. ~~s. 252.38(3)(a)5-~~, or upon a duly authorized local order of evacuation of a facility by emergency personnel to protect the health and safety of the residents.

Section 17. Subsection (7) of section 403.7071, Florida Statutes, is amended, and subsection (8) is added to that section, to read:

403.7071 Management of storm-generated debris.—Solid waste generated as a result of a storm event that is the subject of an emergency order issued by the department may be managed as follows:

(7) Unless otherwise specified in a contract or franchise agreement between a local government and a private solid waste or debris management service provider, a private solid waste or debris management service provider is not required to collect storm-generated yard trash. Local governments are authorized and encouraged to add an addendum to existing contracts or franchise agreements for collection of storm-generated debris.

(8)(a) Each county and municipality shall apply to the department for authorization of at least one debris management site as described in subsection (2) and shall annually seek

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preauthorization for any previously approved debris management sites, as allowed by the department.

(b) A municipality may jointly apply for authorization of a debris management site with a county or at least one adjacent municipality, if the parties develop and approve a memorandum of understanding. Such memorandum must clearly outline the capacity of the debris management site and location of the site relative to each party. The memorandum of understanding must be approved annually as part of the preauthorization process described in paragraph (a).

Section 18. (1) Each county listed in the federal disaster declaration for Hurricane Debby (DR-4806), Hurricane Helene (DR-4828), or Hurricane Milton (DR-4834), and each municipality within one of those counties, shall not propose or adopt any moratorium on construction, reconstruction, or redevelopment of any property damaged by such hurricanes; propose or adopt more restrictive or burdensome amendments to its comprehensive plan or land development regulations; or propose or adopt more restrictive or burdensome procedures concerning review, approval, or issuance of a site plan, development permit, or development order, to the extent that those terms are defined by s. 163.3164, Florida Statutes, before October 1, 2027, and any such moratorium or restrictive or burdensome comprehensive plan amendment, land development regulation, or procedure shall be null and void ab initio. This subsection applies retroactively to August 1, 2024.

(2) Notwithstanding subsection (1), any comprehensive plan amendment, land development regulation amendment, site plan, development permit, or development order approved or adopted by

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a county or municipality before or after the effective date of this section may be enforced if:

(a) The associated application is initiated by a private party other than the county or municipality.

(b) The property that is the subject of the application is owned by the initiating private party.

(3)(a) A resident of or the owner of a business in a county or municipality may bring a civil action for declaratory and injunctive relief against the county or municipality for a violation of this section. Pending adjudication of the action and upon filing of a complaint showing a violation of this section, the resident or business owner is entitled to a preliminary injunction against the county or municipality preventing implementation of the moratorium or the comprehensive plan amendment, land development regulation, or procedure. If such civil action is successful, the resident or business owner is entitled to reasonable attorney fees and costs.

(b) Attorney fees and costs and damages may not be awarded pursuant to this subsection if:

1. The resident or business owner provides the governing body of the county or municipality written notice that a proposed or enacted moratorium, comprehensive plan amendment, land development regulation, or procedure is in violation of this section; and

2. The governing body of the county or municipality withdraws the proposed moratorium, comprehensive plan amendment, land development regulation, or procedure within 14 days; or, in the case of an adopted moratorium, comprehensive plan amendment, land development regulation, or procedure, the governing body of

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1045 a county or municipality notices an intent to repeal within 14
1046 days after receipt of the notice and repeals the moratorium,
1047 comprehensive plan amendment, land development regulation, or
1048 procedure within 14 days thereafter.

1049 (4) This section shall take effect upon becoming a law and
1050 expires June 30, 2028.

1051 Section 19. For the purpose of incorporating the amendment
1052 made by this act to section 252.35, Florida Statutes, in a
1053 reference thereto, subsection (6) of section 252.55, Florida
1054 Statutes, is reenacted to read:

1055 252.55 Civil Air Patrol, Florida Wing.—

1056 (6) The wing commander of the Florida Wing of the Civil Air
1057 Patrol shall biennially furnish the division a 2-year projection
1058 of the goals and objectives of the Civil Air Patrol which shall
1059 be reported in the division's biennial report submitted pursuant
1060 to s. 252.35.

1061 Section 20. Except as otherwise expressly provided in this
1062 act and except for this section, which shall take effect upon
1063 this act becoming a law, this act shall take effect July 1,
1064 2025.



THE FLORIDA SENATE
SENATOR NICK DICEGLIE
District 18

Ben Albritton
President of the Senate

Jason Brodeur
President Pro Tempore

March 19, 2025

Dear Chair Hooper,

I respectfully request that **SB 180: Emergency and Preparedness Response** be placed on the agenda of the Committee on Appropriations at your earliest convenience. If my office can be of any assistance to the committee, please do not hesitate to contact me at DiCeglie.Nick@flsenate.gov or (850) 487-5018. Thank you for your consideration.

Sincerely,

A handwritten signature in blue ink that reads "Nick DiCeglie".

Nick DiCeglie

State Senator, District 18

Proudly Serving Pinellas County

Appropriations Committee on Transportation, Tourism, and Economic Development,
Chair ~ Governmental Oversight and Accountability, Vice Chair ~ Appropriations ~
Appropriations Committee on Agriculture, Environment, and General Government ~
Commerce and Tourism ~ Environment and Natural Resources ~ Judiciary ~ Rules ~
Joint Select Committee on Collective Bargaining

The Florida Senate

APPEARANCE RECORD

Meeting Date

April 2, 2025

Deliver both copies of this form to
Senate professional staff conducting the meeting

Bill Number or Topic

SB 180

Committee

Appropriations

Amendment Barcode (if applicable)

418328

Name

ERIC POOLE

Phone

850 294 9405

Address

Street

100 Manor

Email

e.pole@flsenate.com

City

Tallahassee

State

FL 32301

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking:

☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida Association of Counties

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022JointRules.pdf flsenate.gov](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

4/2/25

Meeting Date

180

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name Rebecca O'Hara

Phone 850 222 9684

Address PO Box 1757

Street

Email rohara@flcities.com

Tallahassee FL 32302

City

State

Zip

Speaking: ☐ For ☐ Against ☒ Information

OR

Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

Fla League of Cities

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
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While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf flsenate.gov](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 182

INTRODUCER: Appropriations Committee and Senator Calatayud

SUBJECT: Tax Credits for Charitable Contributions

DATE: April 3, 2025

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Morgan	Brown	HP	Favorable
2. Gross	Khan	FT	Favorable
3. Gross	Sadberry	AP	Fav/CS

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 182 creates the Home Away From Home Tax Credit Program, which provides a tax credit to a business that makes a monetary contribution to an eligible charitable organization. A contributing business may take a credit against various taxes after making the contribution. An eligible charitable organization is an organization that offers housing to families of critically ill children at de minimis to no cost so the child can receive care.

The bill specifies requirements of an eligible charitable organization, including organizing as a s. 501(c)(3) organization under the Internal Revenue Code, having its principal office in Florida, and expending 100 percent of the contributions received towards the expansion of current structures or the construction of new facilities.

The bill also specifies procedures for eligible charitable organizations, including applying with the Florida Department of Health (DOH), performing criminal history background screenings on all volunteers and staff working directly with children in any program funded with contributions, and requiring organizations to submit annual audit reports to the DOH. The bill also specifies requirements and procedures for, and limitations on, receiving, using, or transferring the tax credits.

The Department of Revenue (DOR) is authorized to approve up to \$2.5 million in credits in each state fiscal year.

The Revenue Estimating Conference has not analyzed the committee substitute. Staff estimates a reduction in General Revenue Fund receipts by an indeterminate amount in Fiscal Year 2025-2026. See Section V. Fiscal Impact Statement for additional information.

For the 2025-2026 fiscal year, the bill appropriates \$208,000 in nonrecurring funds from the General Revenue Fund to the DOR for the purpose of implementing the Home Away From Home Tax Credit Program. See Section V., Fiscal Impact Statement.

The bill provides an effective date of July 1, 2025.

II. Present Situation:

The Florida Department of Health

The Florida Department of Health (DOH) is responsible for the state's public health system, which is designed to promote, protect, and improve the health of all people in the state.¹

The Florida Department of Revenue

The Florida Department of Revenue (DOR) administers three main programs: the Child Support Program, the General Tax Administration Program, and the Property Tax Oversight Program. The DOR collects more than \$40 billion a year in taxes and fees annually and processes more than \$9 million in tax filings annually.²

The Florida Department of Business and Professional Regulation

The Department of Business and Professional Regulation (DBPR) is the agency charged with licensing and regulating businesses and professionals in the State of Florida, such as cosmetologists, veterinarians, real estate agents, and pari-mutuel wagering facilities.³

The Division of Alcoholic Beverages and Tobacco

The DBPR's Division of Alcoholic Beverages and Tobacco issues licenses or permits that are required for any business or person to manufacture, import, export, store, distribute or sell alcoholic beverages or products containing tobacco or nicotine. The Division of Alcoholic Beverages and Tobacco conducts audits to ensure the proper collection of taxes, surcharges, and fees, and conducts inspections and investigations to ensure compliance with the laws and regulations governing the sale of alcoholic beverages and products containing tobacco or nicotine pursuant to Florida Statutes.⁴

¹ Section 381.001, F.S.

² Florida Department of Revenue, *Quick Facts about the Florida Department of Revenue*, available at https://floridarevenue.com/opengovt/Pages/quick_facts.aspx (last visited Mar. 15, 2025).

³ Florida Department of Business & Professional Regulation, *Department Overview*, available at <https://www2.myfloridalicense.com/about-us/departments-overview/> (last visited Mar. 15, 2025).

⁴ Florida Department of Business & Professional Regulation, *Department Divisions & Offices*, available at <https://www2.myfloridalicense.com/about-us/departments-divisions/> (last visited Mar. 15, 2025).

Health Care Hospitality Homes

Health care hospitality homes provide lodging at significantly reduced costs to patients and their caregivers while the patients receive life-saving medical care away from their home communities. These homes provide an environment created specifically to support patients and their caregivers dealing with health care issues. Most health care hospitality homes have shared kitchens, common living areas, and private bedrooms and bathrooms. Health care hospitality homes help alleviate the financial burden often associated with medical crises and reduce stress on both the patient and family members.⁵

State Revenue Sources

Currently, there is no tax credit program for contributions made to charitable organizations that house families of critically ill children at de minimis to no cost while a child receives treatment.

Corporate Income Tax

The state of Florida imposes a 5.5 percent tax on the taxable income of certain corporations and financial institutions conducting business in the state.⁶ Corporate income tax is remitted to the DOR and distributed to the General Revenue Fund. Net collections of corporate income tax in state fiscal year 2023-2024 were determined to be \$6.02 billion.⁷

Credits against corporate income tax or franchise tax are applied in a statutorily prescribed order.⁸

Insurance Premium Tax

The state of Florida imposes a 1.75 percent tax on most Florida insurance premiums.⁹ Insurance premium taxes are paid by insurance companies under ch. 624, F.S., and are remitted to the DOR. These revenues are distributed to the General Revenue Fund with additional distributions to the Insurance Regulatory Trust Fund, the Police & Firefighters Premium Tax Trust Fund, and the Emergency Management Preparedness & Assistance Trust Fund. Net collections of insurance premium tax in state fiscal year 2023-2024 were determined to be \$1.74 billion.¹⁰

Severance Taxes on Oil and Gas Production

Oil and gas production severance taxes are imposed on every person who severs oil or gas in the state of Florida for sale, transport, storage, profit, or commercial use.¹¹ These taxes are remitted

⁵ Healthcare Hospitality Network, *History of HHN*, available at <https://www.hhnetwork.org/history-of-hhn/> (last visited Mar. 15, 2025).

⁶ Sections 220.11(2), F.S. and 220.63(2), F.S.

⁷ Florida Office of Economic & Demographic Research, *Revenue Estimating Conference General Revenue Fund, Changes to the Estimate, General Revenue Fund (Aug. 14, 2024)*, available at <https://edr.state.fl.us/content/conferences/generalrevenue/grchng.pdf> (last visited Mar. 15, 2025).

⁸ See s. 220.20, F.S.

⁹ Section 624.509, F.S.

¹⁰ Florida Office of Economic & Demographic Research, *Revenue Estimating Conference General Revenue Fund, Changes to the Estimate, General Revenue Fund (Aug. 14, 2024)*, available at <https://edr.state.fl.us/content/conferences/generalrevenue/grchng.pdf> (last visited Mar. 15, 2025).

¹¹ Sections 211.02, F.S., and 211.025, F.S.

to the DOR and distributed to the General Revenue Fund with additional distributions to the Minerals Trust Fund and to the counties where production occurred. Net collections from the severance taxes on oil and gas in state fiscal year 2023-2024 were determined to be \$8.1 million.¹²

Sales Taxes Paid by Direct Pay Permit Holders

Section 212.183, F.S., authorizes the DOR to establish a process for the self-accrual of sales taxes due under ch. 212, F.S. The process involves the DOR granting a direct pay permit to a taxpayer, who then pays the taxes directly to the DOR.¹³

Alcoholic Beverage Tax on Beer, Wine, and Liquor

The state of Florida imposes excise taxes on malt beverages, wines, and other beverages.¹⁴ The taxes are due from manufacturers, distributors and vendors of malt beverages, and from manufacturers and distributors of wine, liquor, and other specified alcoholic beverages. Taxes are remitted to the DBPR's Division of Alcoholic Beverages and Tobacco.¹⁵

Distributions of the excise taxes on alcoholic beverages are made to the General Revenue Fund, the Alcoholic Beverage and Tobacco Trust Fund, and Viticulture Trust Fund. Net collections from the alcoholic beverage taxes in state fiscal year 2023-24 were determined to be \$345 million.¹⁶

Background Screening

Background Screening Process

Level 1 and Level 2 Criminal History Record Checks convey the method of the record check and the extent of the data searched. They are terms that pertain only to Florida and are not used by the Federal Bureau of Investigation (FBI) or other states.¹⁷

- Level 1: a state-only name-based check.
- Level 2: a state and national fingerprint-based check and consideration of disqualifying offenses, applicable to employees and volunteers designated by law as holding positions of responsibility or trust and those required to be fingerprinted pursuant to ch. 435, F.S.

¹² Florida Office of Economic & Demographic Research, *Revenue Estimating Conference General Revenue Fund, Changes to the Estimate, General Revenue Fund (Aug. 14, 2024)*, available at <https://edr.state.fl.us/content/conferences/generalrevenue/grchng.pdf> (last visited Mar. 15, 2025).

¹³ Section 212.183, F.S., and Rule 12A-1.0911, F.A.C. Direct pay permit holders include: dealers who annually make purchases in excess of \$10 million per year in any county; dealers who annually purchase at least \$100,000 of tangible personal property, including maintenance and repairs for their own use; dealers who purchase promotional materials whose ultimate use is unknown at purchase; eligible air carriers, vessels, railroads, and motor vehicles engaged in interstate and foreign commerce; and dealers who lease realty from a number of independent property owners.

¹⁴ Sections 563.05, F.S., 564.06, F.S., and 565.12, F.S.

¹⁵ Section 561.02, F.S. The Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation is responsible for supervising the conduct, management, and operation of the manufacturing, packaging, distribution, and sale of all alcoholic beverages in the state of Florida.

¹⁶ Florida Office of Economic & Demographic Research, *Revenue Estimating Conference General Revenue Fund, Changes to the Estimate, General Revenue Fund (Aug. 14, 2024)*, available at <https://edr.state.fl.us/content/conferences/generalrevenue/grchng.pdf> (last visited Mar. 15, 2025).

¹⁷ Chapter 435, F.S.

Public Law (Pub. L.) 92-544 authorizes the FBI to exchange criminal history record information (CHRI) with state and local governmental agencies' officials for licensing and employment purposes. Criteria established under Pub. L. 92-544 requires state statutes to designate an authorized governmental agency to be responsible for receiving and screening the results of the CHRI to then determine an applicant's suitability for employment or licensing. For Level 2 screening, the Florida Department of Law Enforcement (FDLE) is this state's authorized governmental agency given the responsibility to perform a criminal history record check of its records and request that the FBI perform a national criminal history record check of its records for each employee for whom the request is made.¹⁸

Under current law, designated eligible charitable organizations are not considered authorized governmental agencies to conduct background screenings and, therefore, are unable to request or obtain national records pursuant to s. 435.04, F.S. However, the FDLE's Volunteer and Employee Criminal History System (VECHS) allows certain non-governmental organizations to obtain national criminal history results through the FDLE.¹⁹

Once the FDLE receives fingerprints and payment for CHRI, with the assistance of the FBI, the FDLE will provide the organization:²⁰

- Either an indication that the person has no criminal history or the criminal history record that shows arrests and convictions for the state of Florida and other states, if any; and
- Notification of any warrants or domestic violence injunctions that the person may have.

III. Effect of Proposed Changes:

Section 5 creates s. 402.63, F.S., establishing the Home Away From Home Tax Credit Program (Program).

The bill defines the following terms:

- "Annual tax credit amount" means, for any state fiscal year, the sum of the amount of tax credits approved under the Program, including tax credits to be taken for severance taxes on oil and gas production; self-accrued sales tax liability of direct pay permit holders; corporate income tax; the alcoholic beverage tax on beer, wine, and liquor; or the insurance premiums tax, which are approved for taxpayers whose taxable years begin on or after January 1 of the calendar year preceding the start of the applicable state fiscal year.
- "Division" means the Division of Alcoholic Beverages and Tobacco of the DBPR.
- "Eligible charitable organization" means an organization designated by the DOH as eligible to receive funding under the Program.
- "Eligible contribution" means a monetary contribution from a taxpayer, subject to the restrictions provided under the Program, to an eligible charitable organization. The taxpayer making the contribution may not designate a specific family to be assisted by the eligible charitable organization as the beneficiary of the contribution.

¹⁸ *Id.*

¹⁹ Florida Department of Law Enforcement, *Volunteer & Employee Criminal History System*, available at <https://www.fdle.state.fl.us/background-checks> (last visited Mar. 15, 2025).

²⁰ Florida Department of Law Enforcement, *VECHS Process and Forms*, available at <https://www.fdle.state.fl.us/Background-Checks/VECHS-Process-and-Forms> (last visited Mar. 15, 2025).

- “Tax credit cap amount” means the maximum annual tax credit amount that the DOR may approve for a state fiscal year.

The bill requires the DOH to designate as an eligible charitable organization an organization that meets all of the following requirements:

- Is exempt from federal income taxation under s. 501(c)(3) of the Internal Revenue Code.
- Is a Florida entity formed under ch. 605, F.S., ch. 607, F.S., or ch. 617, F.S., whose principal office is located in this state.
- At de minimis to no cost to the family, houses families of critically ill children receiving treatment.
- Provides to the DOH accurate information, including, at a minimum, a description of the services provided by the organization; the total number of individuals served through those services during the last calendar year; basic financial information regarding the organization and services; and contact information for the organization.
- Annually submits a statement, signed under penalty of perjury by a current officer of the organization, that the organization meets all criteria to qualify as an eligible charitable organization, has fulfilled responsibilities under the Program for the previous fiscal year if the organization received any funding through this credit during the previous fiscal year, and intends to fulfill its responsibilities during the upcoming fiscal year.
- Provides any documentation requested by the DOH to verify eligibility as an eligible charitable organization or compliance with the Program.

The bill prohibits the designation of an organization that provides abortions, or pays for or provides coverage for abortions, as an eligible charitable organization by the DOH.

The bill requires that an eligible charitable organization that receives a contribution under the Program must do all of the following:

- Apply for admittance into the Department of Law Enforcement’s Volunteer and Employee Criminal History System and, if accepted, conduct background screening on all volunteers and staff working directly with children in any program funded under the Program pursuant to s. 943.0542, F.S. Background screening must use level 2 screening standards pursuant to s. 435.04, F.S., and must include, but need not be limited to, a check of the Dru Sjodin National Sex Offender Public Website.
- Expend 100 percent of any contributions received under the Program for the expansion of current structures or the construction of new facilities for the purpose of housing families of critically ill children receiving treatment.
- Annually submit to the DOH:
 - An audit of the eligible charitable organization conducted by an independent certified public accountant in accordance with auditing standards generally accepted in the United States, government auditing standards, and rules adopted by the Auditor General. The audit report must include a report on financial statements presented in accordance with generally accepted accounting principles. The audit report must be provided to the DOH within 180 days after completion of the eligible charitable organization’s fiscal year.
 - A copy of the eligible charitable organization’s most recent federal Internal Revenue Service Return of Organization Exempt from Income Tax form (Form 990).

- Notify the DOH immediately if it is in jeopardy of losing the eligible charitable organization designation under the Program.
- Upon receipt of a contribution, provide the taxpayer that made the contribution with a certificate of contribution. A certificate of contribution must include the taxpayer's name and, if available, its federal employer identification number, the amount contributed, the date of contribution, and the name of the eligible charitable organization.

The bill requires the DOH to do all of the following:

- Annually redesignate eligible charitable organizations that have complied with all requirements of the Program.
- Remove the designation of organizations that fail to meet all requirements of the Program. An organization that has had its designation removed by the DOH may reapply for designation as an eligible charitable organization, and the DOH may redesignate such organization if it meets the requirements of the Program and demonstrates through its application that all factors leading to its removal as an eligible charitable organization have been sufficiently addressed.
- Work with each eligible charitable organization to assist in the maintenance of eligibility requirements until the completion of any construction project involving funds awarded in accordance with the Program. The DOH must establish a redesignation window for which an organization may be redesignated without the recoupment of funds.
- Publish information about the tax credit and eligible charitable organizations on a DOH website. The website must, at a minimum, provide all of the following:
 - The requirements and process for becoming designated or redesignated as an eligible charitable organization.
 - A list of the eligible charitable organizations that are currently designated by the DOH and the information provided under s. 402.63(2)(a)4., F.S., regarding each eligible charitable organization.
 - The process for a taxpayer to select an eligible charitable organization as the recipient of funding through a tax credit.
- Compel the return of funds that were provided to an eligible charitable organization that fails to comply with the requirements of the Program. Eligible charitable organizations subject to return of funds are ineligible to receive funding under the Program for a period of 10 years after final agency action to compel the return of funds.
 - In order to encourage the completion of all construction projects, the DOH must establish a process to determine whether an eligible charitable organization has failed to fulfill its responsibilities under the Program. The process must require an eligible charitable organization to provide documentation of good faith efforts made to complete construction, including, but not limited to, plans and status updates on the project.
 - An eligible charitable organization that no longer meets the eligibility requirements under the Program and makes no effort in conjunction with the DOH to rectify the situation is subject to return of funds.
- Analyze the use of funding provided by the tax credit authorized under the Program and submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives annually, beginning October 1, 2026. The report must, at a minimum, include the total funding amount provided under the Program and the amounts provided to each eligible charitable organization, describe the eligible charitable organizations that were

funded, and assess the outcomes that were achieved, as well as the projects in progress, using the funding.

The bill authorizes a tax credit cap amount of \$2.5 million in each state fiscal year beginning in fiscal year 2026-2027.

The bill authorizes a taxpayer to apply to the DOR for a tax credit or credits to be taken against the taxpayer's liability for several state taxes: severance taxes on oil and gas production; self-accrued sales tax liability of direct pay permit holders; corporate income tax; alcoholic beverage tax on beer, wine, and spirits; and insurance premium tax. The application may be submitted beginning at 9:00 a.m., on the first day of the calendar year, which is not a Saturday, Sunday, or legal holiday.

The DOR may not approve applications for a tax credit under the Program after state fiscal year 2031-2032.

The bill requires the taxpayer to specify in the application each tax for which the taxpayer requests a credit and the applicable taxable year for a credit towards corporate income or insurance premium tax, or the applicable state fiscal year for a credit towards severances taxes on oil and gas production, self-accrued sales tax liability of direct pay permit holders, or alcoholic beverage tax on beer, wine, and spirits. For purposes of corporate income tax, a taxpayer may apply for a credit to be used for a prior taxable year before the date the taxpayer is required to file a return for that year pursuant to s. 220.222, F.S.

For purposes of insurance premium tax, a taxpayer may apply for a credit to be used for a prior taxable year before the date the taxpayer is required to file a return for that prior taxable year pursuant to ss. 624.509 and 624.5092, F.S. The application must specify the eligible charitable organization to which the proposed contribution will be made. The DOR must approve tax credits on a first-come, first-served basis and must obtain the approval of the DBPR's Division of Alcoholic Beverages and Tobacco before approving a tax credit for alcoholic beverage tax on beer, wine, and spirits. Within 10 days after approving or denying an application, the DOR must provide a copy of its approval or denial letter to the eligible charitable organization specified by the taxpayer in the application.

The bill authorizes the unused amount of an approved tax credit to be carried forward for a period not to exceed 10 years if it is not fully used within the specified year because of insufficient tax liability on the part of the taxpayer. For the purpose of the corporate income tax, a credit carried forward may be used in a subsequent year after applying the other credits and unused carryovers in the order provided in s. 220.02(8), F.S.

The bill prohibits a taxpayer from conveying, transferring, or assigning an approved tax credit or a carryforward tax credit to another entity unless all of the assets of the taxpayer are conveyed, assigned, or transferred in the same transaction. However, a tax credit may be conveyed, transferred, or assigned between members of an affiliated group of corporations if the type of tax credit remains the same. A taxpayer must notify the DOR of its intent to convey, transfer, or assign a tax credit to another member within an affiliated group of corporations. The amount conveyed, transferred, or assigned is available to another member of the affiliated group of

corporations upon approval by the DOR. The DOR must obtain the approval of the Division of Alcoholic Beverages and Tobacco of the DBPR before approving a conveyance, transfer, or assignment of a tax credit for the alcoholic beverage tax on beer, wine, and spirits.

The bill authorizes a taxpayer to rescind all or part of an approved tax credit within any state fiscal year. The amount rescinded becomes available for that state fiscal year to another eligible taxpayer as approved by the DOR if the taxpayer receives notice from the DOR that the rescindment has been accepted by the DOR. The DOR must obtain the approval of the DBPR's Division of Alcoholic Beverages and Tobacco before accepting the rescindment of a tax credit for the alcoholic beverage tax on beer, wine, and spirits. Any amount rescinded must become available to an eligible taxpayer on a first-come, first-served basis based on tax credit applications received after the date the rescindment is accepted by the DOR.

The bill requires the DOR to provide a copy of its approval or denial letter to the eligible charitable organization specified by the taxpayer within 10 days after approving or denying the conveyance, transfer, or assignment of a tax credit or the rescindment of a tax credit. The DOR must also include the eligible charitable organization specified by the taxpayer on all letters or correspondence of acknowledgement for tax credits for self-accrued sales tax liability of direct pay permit holders.

For purposes of calculating the underpayment of estimated corporate income taxes under s. 220.34, F.S., and tax installment payments for taxes on insurance premiums or assessments under s. 624.5092, F.S., the bill provides that the final amount due is the amount after corporate income or insurance premium tax credits earned for contributions to eligible charitable organizations are deducted. For purposes of determining whether a penalty or interest under s. 220.34(2)(d)1., F.S., will be imposed for underpayment of estimated corporate income tax, a taxpayer may, after earning a corporate income tax credit, reduce any estimated payment in that taxable year by the amount of the credit. For purposes of determining whether a penalty under s. 624.5092, F.S., will be imposed, an insurer may, after earning an insurance premium tax credit for a taxable year, reduce any installment payment for such taxable year of 27 percent of the amount of the net tax due as reported on the return for the preceding year under s. 624.5092(2)(b), F.S., by the amount of the credit.

The bill provides that if any provision or portion of the Program, s. 211.02535, F.S., s. 212.18345, F.S., s. 220.18775, F.S., s. 561.12135, F.S., or s. 624.51059, F.S., or the application thereof to any person or circumstance is held unconstitutional by any court or is otherwise declared invalid, the unconstitutionality or invalidity does not affect any credit earned under these sections by any taxpayer with respect to any contribution paid to an eligible charitable organization before the date of a determination of unconstitutionality or invalidity. The credit will be allowed at such time and in such a manner as if a determination of unconstitutionality or invalidity had not been made, provided that the allowance of any credit to any taxpayer in excess of one dollar of credit for each dollar paid to an eligible charitable organization is prohibited.

The bill authorizes the DOR, the DBPR's Division of Alcoholic Beverages and Tobacco, and the DOH to develop a cooperative agreement to assist in the administration of the Program, as needed.

The bill authorizes the DOR to adopt rules necessary to administer the Program, and ss. 211.02535, 212.18345, 220.18775, 561.12135, and 624.51059, F.S., including rules establishing application forms, procedures governing the approval of tax credits and carryforward tax credits, and procedures to be followed by taxpayers when claiming approved tax credits on returns.

The bill authorizes the DBPR's Division of Alcoholic Beverages and Tobacco to adopt rules necessary to administer its responsibilities under the Program and s. 561.12135, F.S.

The bill authorizes the DOH to adopt rules necessary to administer the Program, including, but not limited to, rules establishing application forms for organizations seeking designation as eligible charitable organizations.

Notwithstanding any provision of s. 213.053, F.S., to the contrary, the bill provides that sharing information with the DBPR's Division of Alcoholic Beverages and Tobacco related to a tax credit under the Program is considered the conduct of the DOR's official duties as contemplated in s. 213.053(8)(c), F.S., and the DOR and the DBPR's Division of Alcoholic Beverages and Tobacco are specifically authorized to share information as needed to administer the Home Away From Home Tax Credit.

Section 1 creates s. 211.02535, F.S., to authorize a tax credit of 100 percent of an eligible contribution made to an eligible charitable organization beginning January 1, 2026, which credit may be taken against any tax due on oil or gas production.²¹ However, the combined credit allowed under this section and the credits allowed for contributions to scholarship organizations,²² New Worlds Reading Initiative,²³ Strong Families,²⁴ and Childcare²⁵ tax credit may not exceed 50 percent of the tax due on the return on which the credit is taken. If the combined credit allowed under this section and the credit allowed for contributions to scholarship organizations exceeds 50 percent of the tax due on the return, the credit must first be taken for contributions to scholarship organizations and then to the New Worlds Reading Initiative, and then to Strong Families, and then to Childcare. Any remaining liability must be taken under this section but may not exceed 50 percent of the tax due.

For the purpose of the distribution of tax revenue from oil and gas production, the bill directs the DOR to disregard any tax credits allowed under this section to ensure that any reduction in tax revenue received which is attributable to the tax credits results only in a reduction in distributions to the General Revenue Fund.

Section 2 creates s. 212.18345, F.S., to authorize a tax credit of 100 percent of an eligible contribution made to an eligible charitable organization beginning January 1, 2026, which credit may be taken against any sales and use tax due by a direct pay permitholder.²⁶

²¹ See s. 211.02 and 211.025, F.S.

²² See s. 211.0251, F.S.

²³ See s. 211.0252, F.S.

²⁴ See s. 211.0253, F.S.

²⁵ See s. 211.0254, F.S.

²⁶ See s. 212.183, F.S.

For the purpose of the distribution of sales and use tax revenue, the bill directs the DOR to disregard any tax credits allowed under this section to ensure that any reduction in tax revenue received which is attributable to the tax credits results only in a reduction in distributions to the General Revenue Fund. A dealer who claims a tax credit under this section must file his or her tax returns and pay his or her taxes by electronic means.²⁷

Section 3 amends s. 220.02, F.S., to specify the order in which the credit is applied in relation to other corporate income tax credits.

Section 4 creates s. 220.18775, F.S., to authorize a tax credit of 100 percent of an eligible contribution made to an eligible charitable organization for taxable years beginning on or after January 1, 2026, which credit may be taken against any corporate income tax due for a taxable year after the application of any other allowable credits by the taxpayer. An eligible contribution must be made to an eligible charitable organization on or before the date the taxpayer is required to file an income tax return.²⁸ The credit is reduced by the difference between the amount of federal corporate income tax, taking into account the credit granted by this section, and the amount of federal corporate income tax without application of the credit granted by this section. A taxpayer who files a Florida consolidated return as a member of an affiliated group²⁹ may be allowed the credit on a consolidated return basis, subject to limitations.

If a taxpayer applies and is approved for a credit under the Program after timely requesting an extension to file its corporate income tax return:

- The credit does not reduce the amount of tax due for purposes of the DOR's determination as to whether the taxpayer was in compliance with the requirement to pay tentative taxes under ss. 220.222 and 220.32, F.S.
- The taxpayer's noncompliance with the requirement to pay tentative taxes will result in the revocation and rescindment of any such credit.
- The taxpayer will be assessed for any taxes, penalties, or interest due from the taxpayer's noncompliance with the requirement to pay tentative taxes.

Section 6 creates s. 561.12135, F.S., to authorize a tax credit of 100 percent of an eligible contribution made to an eligible charitable organization beginning January 1, 2026, which credit may be taken against any beer,³⁰ wine,³¹ and liquor³² tax due, except excise taxes imposed on wine produced by manufacturers in Florida from products grown in Florida. However, a credit allowed for the alcoholic beverage tax on beer, wine, and liquor may not exceed 90 percent of the tax due on the return on which the credit is taken. For the purpose of the distributions of beer, wine, and liquor tax revenue, the DBPR's Division of Alcoholic Beverages and Tobacco must disregard any tax credits allowed for the alcoholic beverage tax on beer, wine, and liquor to ensure that any reduction in tax revenue received which is attributable to the tax credits results only in a reduction in distributions to the General Revenue Fund.

²⁷ See s. 213.755, F.S.

²⁸ See s. 220.222, F.S.

²⁹ See s. 220.131(1), F.S.

³⁰ See s. 563.05, F.S.

³¹ See s. 564.06, F.S.

³² See s. 565.12, F.S.

Section 7 amends s. 624.509, F.S., to specify the order in which credit must be taken against insurance premium tax liability.

Section 8 creates s. 624.51059, F.S., to authorize a tax credit of 100 percent of an eligible contribution made to an eligible charitable organization for taxable years beginning on or after January 1, 2026, which credit may be taken against any insurance premium tax due for a taxable year, after deducting from such tax deductions for assessments made for workers' compensation³³; credits for taxes paid for municipal firefighter's and police officer's pension funds;³⁴ credits for corporate income taxes paid; and the credit allowed for an insurers employees located in Florida.³⁵ An eligible contribution must be made to an eligible charitable organization on or before the date the taxpayer is required to file a return. An insurer claiming a credit against premium tax liability for insurance premium tax is not required to pay any additional retaliatory tax levied under as a result of claiming such credit.³⁶

Section 9 creates an undesignated section of law to authorize the DOR to adopt emergency rules under s. 120.54(4), F.S., for the purpose of implementing provisions related to the Program. Notwithstanding any other law, emergency rules adopted are effective for six months after adoption and may be renewed during the pendency of procedures to adopt permanent rules addressing the subject of the emergency rules.

Section 10 creates an undesignated section of law to appropriate, for the 2025-2026 fiscal year, \$208,000 in nonrecurring funds from the General Revenue Fund to the DOR for the purpose of implementing the Program.

Section 11 provides an effective date of July 1, 2025.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

Not applicable. The bill does not require counties or municipalities to take action requiring the expenditure of funds, reduce the authority that counties or municipalities have to raise revenue in the aggregate, nor reduce the percentage of state tax shared with counties or municipalities. Therefore, the bill may not be subject to Art. VII, s. 18 of the Florida Constitution.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

³³ See s. 440.51, F.S.

³⁴ See ss. 175.101 and 185.08, F.S.

³⁵ See s. 624.509(6), F.S.

³⁶ See s. 624.5091, F.S.

D. State Tax or Fee Increases:

Not applicable. The bill does not impose or raise a state tax or fee nor repeal a state tax credit or exemption. Therefore, this bill may not be subject to Art. VII, s. 19 of the Florida Constitution.

E. Other Constitutional Issues:

None identified.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

The Revenue Estimating Conference has not analyzed the committee substitute. Staff estimates a reduction in General Revenue Fund receipts beginning in Fiscal Year 2025-2026.

Home Away From Home Tax Credit Program (\$million)			
	2025-2026	2026-2027	2027-2028
General Revenue	(**)	(2.5)	(2.5)

The state's portion of an employee's state and national criminal history record is \$24 per name submitted. The state's portion of a volunteer's state and national criminal history record check is \$18 per volunteer name submitted.³⁷

It's unknown at this time how many employees or volunteers will undergo a state and national criminal history record check. The revenue created by this provision will be deposited into FDLE's Operating Trust Fund and is subject to a general revenue service charge of eight percent.³⁸

B. Private Sector Impact:

Eligible charitable organizations may benefit as recipients of a contribution. However, these organizations will incur the cost of obtaining an audit from an independent certified public accountant, as well as the fees associated with criminal history checks.

For state and national criminal history checks, VECHS approved organizations pay:³⁹

- \$36 for each employee electronic submission; and
- \$28 for each volunteer electronic submission.

³⁷ Section 943.053, F.S.

³⁸ See ch. 215, F.S and Florida Department of Law Enforcement, *Agency Analysis for SB 182 (March 14, 2025)* (on file with the Committee on Finance and Tax).

³⁹ Florida Department of Law Enforcement, *VECHS Process and Forms*, available at <https://www.fdle.state.fl.us/Background-Checks/VECHS-Process-and-Forms> (last visited Mar. 15, 2025).

C. Government Sector Impact:

The bill appropriates \$208,000 in non-recurring general revenue funds to the DOR to implement its provisions.

The non-recurring cost for the Department of Revenue to implement the tax credit program is \$311,076 in Fiscal Year 2025-2026. This cost includes technology system upgrades, application development, and form changes.⁴⁰

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill amends section 220.02 of the Florida Statutes.

This bill creates the following sections of the Florida Statutes: 211.02535, 212.18345, 220.18775, 402.63, 561.12135, and 624.51059.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Appropriations on April 2, 2025:

- Specifying that the combined amount of credit allowed to be taken against severance tax liability may not be more than 50 percent. The combined amount includes credits for contributions under the Home Away From Home, Florida Scholarship Funding, New Worlds Reading Initiative, Strong Families, and Childcare tax credit programs.
- Specifying the order in which the credit may be taken against Insurance Premium Tax liability.
- Clarifying that a copy of the eligible charitable organization's most recent Internal Revenue Service Form 990, related to an organization's exemption from federal income tax, is required only if the organization files it with the IRS.
- Establishing that credits are first available for the 2026-2027 fiscal year rather than the 2025-2026 fiscal year.
- Making other technical changes.

B. Amendments:

None.

⁴⁰ Florida Department of Revenue, *Agency Analysis for SB 182 (March 19, 2025)* (on file with the Committee on Finance and Tax).

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.



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LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
04/02/2025	.	
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The Committee on Appropriations (Calatayud) recommended the following:

Senate Amendment (with title amendment)

Delete lines 83 - 484
and insert:
section and ss. 211.0251, 211.0252, 211.0253, and 211.0254 may not exceed 50 percent of the tax due on the return on which the credit is taken. If the combined credit allowed under the foregoing sections exceeds 50 percent of the tax due on the return, the credit must first be taken under s. 211.0251, then under 211.0253, then under 211.0252, then under 211.0254. Any



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remaining liability must be taken under this section, but may not exceed 50 percent of the tax due. For purposes of the distributions of tax revenue under s. 211.06, the department shall disregard any tax credits allowed under this section to ensure that any reduction in tax revenue received which is attributable to the tax credits results only in a reduction in distributions to the General Revenue Fund. Section 402.63 applies to the credit authorized by this section.

Section 2. Section 212.18345, Florida Statutes, is created to read:

212.18345 Credit for contributions to eligible charitable organizations for the Home Away From Home Tax Credit.—Beginning January 1, 2026, there is allowed a credit of 100 percent of an eligible contribution made to an eligible charitable organization under s. 402.63 against any tax imposed by the state and due under this chapter from a direct pay permitholder as a result of the direct pay permit held pursuant to s. 212.183. For purposes of the dealer's credit granted for keeping prescribed records, filing timely tax returns, and properly accounting and remitting taxes under s. 212.12, the amount of tax due used to calculate the credit must include any eligible contribution made to an eligible charitable organization from a direct pay permitholder. For purposes of the distributions of tax revenue under s. 212.20, the department shall disregard any tax credits allowed under this section to ensure that any reduction in tax revenue received which is attributable to the tax credits results only in a reduction in distributions to the General Revenue Fund. Section 402.63 applies to the credit authorized by this section. A dealer who claims a tax credit



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under this section must file his or her tax returns and pay his or her taxes by electronic means under s. 213.755.

Section 3. Subsection (8) of section 220.02, Florida Statutes, is amended to read:

220.02 Legislative intent.—

(8) It is the intent of the Legislature that credits against either the corporate income tax or the franchise tax be applied in the following order: those enumerated in s. 631.828, those enumerated in s. 220.191, those enumerated in s. 220.181, those enumerated in s. 220.183, those enumerated in s. 220.182, those enumerated in s. 220.1895, those enumerated in s. 220.195, those enumerated in s. 220.184, those enumerated in s. 220.186, those enumerated in s. 220.1845, those enumerated in s. 220.19, those enumerated in s. 220.185, those enumerated in s. 220.1875, those enumerated in s. 220.1876, those enumerated in s. 220.1877, those enumerated in s. 220.18775, those enumerated in s. 220.1878, those enumerated in s. 220.193, those enumerated in former s. 288.9916, those enumerated in former s. 220.1899, those enumerated in former s. 220.194, those enumerated in s. 220.196, those enumerated in s. 220.198, those enumerated in s. 220.1915, those enumerated in s. 220.199, those enumerated in s. 220.1991, and those enumerated in s. 220.1992.

Section 4. Section 220.18775, Florida Statutes, is created to read:

220.18775 Credit for contributions to eligible charitable organizations for the Home Away From Home Tax Credit.—

(1) For taxable years beginning on or after January 1, 2026, there is allowed a credit of 100 percent of an eligible contribution made to an eligible charitable organization under



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s. 402.63 against any tax due for a taxable year under this chapter after the application of any other allowable credits by the taxpayer. An eligible contribution must be made to an eligible charitable organization on or before the date the taxpayer is required to file a return pursuant to s. 220.222. The credit granted by this section is reduced by the difference between the amount of federal corporate income tax, taking into account the credit granted by this section, and the amount of federal corporate income tax without application of the credit granted by this section.

(2) A taxpayer who files a Florida consolidated return as a member of an affiliated group pursuant to s. 220.131(1) may be allowed the credit on a consolidated return basis; however, the total credit taken by the affiliated group is subject to the limitation established under subsection (1).

(3) Section 402.63 applies to the credit authorized by this section.

(4) If a taxpayer applies and is approved for a credit under s. 402.63 after timely requesting an extension to file under s. 220.222(2):

(a) The credit does not reduce the amount of tax due for purposes of the department's determination as to whether the taxpayer was in compliance with the requirement to pay tentative taxes under ss. 220.222 and 220.32.

(b) The taxpayer's noncompliance with the requirement to pay tentative taxes will result in the revocation and rescindment of any such credit.

(c) The taxpayer will be assessed for any taxes, penalties, or interest due from the taxpayer's noncompliance with the



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requirement to pay tentative taxes.

Section 5. Section 402.63, Florida Statutes, is created to read:

402.63 Home Away From Home Tax Credit.—

(1) DEFINITIONS.—As used in this section, the term:

(a) "Annual tax credit amount" means, for any state fiscal year, the sum of the amount of tax credits approved under paragraph (5) (b), including tax credits to be taken under s. 211.02535, s. 212.18345, s. 220.18775, s. 561.12135, or s. 624.51059, which are approved for taxpayers whose taxable years begin on or after January 1 of the calendar year preceding the start of the applicable state fiscal year.

(b) "Division" means the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation.

(c) "Eligible charitable organization" means an organization designated by the Department of Health as eligible to receive funding under this section.

(d) "Eligible contribution" means a monetary contribution from a taxpayer, subject to the restrictions provided in this section, to an eligible charitable organization. The taxpayer making the contribution may not designate a specific family to be assisted by the eligible charitable organization as the beneficiary of the contribution.

(e) "Tax credit cap amount" means the maximum annual tax credit amount that the Department of Revenue may approve for a state fiscal year.

(2) HOME AWAY FROM HOME TAX CREDITS; ELIGIBILITY.—

(a) The Department of Health shall designate as an eligible



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charitable organization an organization that meets all of the following requirements:

1. Is exempt from federal income taxation under s. 501(c)(3) of the Internal Revenue Code.

2. Is a Florida entity formed under chapter 605, chapter 607, or chapter 617 whose principal office is located in this state.

3. At de minimis to no cost to the family, houses families of critically ill children receiving treatment.

4. Provides to the Department of Health accurate information, including, at a minimum, a description of the services provided by the organization; the total number of individuals served through those services during the last calendar year; basic financial information regarding the organization and services; and contact information for the organization.

5. Annually submits a statement, signed under penalty of perjury by a current officer of the organization, that the organization meets all criteria to qualify as an eligible charitable organization, has fulfilled responsibilities under this section for the previous fiscal year if the organization received any funding through this credit during the previous fiscal year, and intends to fulfill its responsibilities during the upcoming fiscal year.

6. Provides any documentation requested by the Department of Health to verify eligibility as an eligible charitable organization or compliance with this section.

(b) The Department of Health may not designate as an eligible charitable organization an organization that provides



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abortions or pays for or provides coverage for abortions.

(3) RESPONSIBILITIES OF ELIGIBLE CHARITABLE ORGANIZATIONS.—

An eligible charitable organization that receives a contribution under this section shall do all of the following:

(a) Apply for admittance into the Department of Law Enforcement's Volunteer and Employee Criminal History System and, if accepted, conduct background screening on all volunteers and staff working directly with children in any program funded under this section pursuant to s. 943.0542. Background screening must use level 2 screening standards pursuant to s. 435.04 and must include, but need not be limited to, a check of the Dru Sjodin National Sex Offender Public Website.

(b) Expend 100 percent of any contributions received under this section for the expansion of current structures or the construction of new facilities for the purpose specified in subparagraph (2) (a) 3.

(c) Annually submit to the Department of Health:

1. An audit of the eligible charitable organization conducted by an independent certified public accountant in accordance with auditing standards generally accepted in the United States, government auditing standards, and rules adopted by the Auditor General. The audit report must include a report on financial statements presented in accordance with generally accepted accounting principles. The audit report must be provided to the Department of Health within 180 days after completion of the eligible charitable organization's fiscal year; and

2. A copy of the eligible charitable organization's most recent federal Internal Revenue Service Return of Organization



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Exempt from Income Tax form (Form 990), if filed.

(d) Notify the Department of Health immediately if it is in jeopardy of losing the eligible charitable organization designation under this section.

(e) Upon receipt of a contribution, provide the taxpayer that made the contribution with a certificate of contribution. A certificate of contribution must include the taxpayer's name and, if available, its federal employer identification number, the amount contributed, the date of contribution, and the name of the eligible charitable organization.

(4) RESPONSIBILITIES OF THE DEPARTMENT.—The Department of Health shall do all of the following:

(a) Annually redesignate eligible charitable organizations that have complied with all requirements of this section.

(b) Remove the designation of organizations that fail to meet all requirements of this section. An organization that has had its designation removed by the Department of Health may reapply for designation as an eligible charitable organization, and the Department of Health may redesignate such organization if it meets the requirements of this section and demonstrates through its application that all factors leading to its removal as an eligible charitable organization have been sufficiently addressed.

(c) Work with each eligible charitable organization to assist in the maintenance of eligibility requirements until the completion of any construction project involving funds awarded in accordance with this section. The Department of Health shall establish a redesignation window for which an organization may be redesignated without the recoupment of funds.



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(d) Publish information about the tax credit and eligible charitable organizations on a Department of Health website. The website must, at a minimum, provide all of the following:

1. The requirements and process for becoming designated or redesignated as an eligible charitable organization.

2. A list of the eligible charitable organizations that are currently designated by the Department of Health and the information provided under subparagraph (2)(a)4. regarding each eligible charitable organization.

3. The process for a taxpayer to select an eligible charitable organization as the recipient of funding through a tax credit.

(e) Compel the return of funds that were provided to an eligible charitable organization that fails to comply with the requirements of this section. Eligible charitable organizations subject to return of funds are ineligible to receive funding under this section for a period of 10 years after final agency action to compel the return of funds.

1. In order to encourage the completion of all construction projects, the Department of Health shall establish a process to determine whether an eligible charitable organization has failed to fulfill its responsibilities under this section. The process must require an eligible charitable organization to provide documentation of good faith efforts made to complete construction, including, but not limited to, plans and status updates on the project.

2. An eligible charitable organization that no longer meets the eligibility requirements under this section and makes no effort in conjunction with the Department of Health to rectify



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the situation is subject to return of funds.

(f) Analyze the use of funding provided by the tax credit authorized under this section and submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives annually, beginning October 1, 2026. The report must, at a minimum, include the total funding amount provided under this section and the amounts provided to each eligible charitable organization, describe the eligible charitable organizations that were funded, and assess the outcomes that were achieved, as well as the projects in progress, using the funding.

(5) HOME AWAY FROM HOME TAX CREDITS; APPLICATIONS, TRANSFERS, AND LIMITATIONS.—

(a) Beginning in fiscal year 2026-2027, the tax credit cap amount is \$2.5 million in each state fiscal year.

(b) A taxpayer may submit an application to the Department of Revenue for a tax credit or credits to be taken under one or more of s. 211.02535, s. 212.18345, s. 220.18775, s. 561.12135, or s. 624.51059, beginning at 9 a.m. on the first day of the calendar year which is not a Saturday, Sunday, or legal holiday. The Department of Revenue may not approve applications for a tax credit under this section after state fiscal year 2031-2032.

1. The taxpayer must specify in the application each tax for which the taxpayer requests a credit and the applicable taxable year for a credit under s. 220.18775 or s. 624.51059 or the applicable state fiscal year for a credit under s. 211.02535, s. 212.18345, or s. 561.12135. For purposes of s. 220.18775, a taxpayer may apply for a credit to be used for a prior taxable year before the date the taxpayer is required to



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file a return for that year pursuant to s. 220.222. For purposes
of s. 624.51059, a taxpayer may apply for a credit to be used
for a prior taxable year before the date the taxpayer is
required to file a return for that prior taxable year pursuant
to ss. 624.509 and 624.5092. The application must specify the
eligible charitable organization to which the proposed
contribution will be made. The Department of Revenue shall
approve tax credits on a first-come, first-served basis and must
obtain the division's approval before approving a tax credit
under s. 561.12135.

2. Within 10 days after approving or denying an
application, the Department of Revenue shall provide a copy of
its approval or denial letter to the eligible charitable
organization specified by the taxpayer in the application.

(c) If a tax credit approved under paragraph (b) is not
fully used within the specified state fiscal year for credits
under s. 211.02535, s. 212.18345, or s. 561.12135 or against
taxes due for the specified taxable year for credits under s.
220.18775 or s. 624.51059 because of insufficient tax liability
on the part of the taxpayer, the unused amount must be carried
forward for a period not to exceed 10 years. For purposes of s.
220.18775, a credit carried forward may be used in a subsequent
year after applying the other credits and unused carryovers in
the order provided in s. 220.02(8).

(d) A taxpayer may not convey, transfer, or assign an
approved tax credit or a carryforward tax credit to another
entity unless all of the assets of the taxpayer are conveyed,
assigned, or transferred in the same transaction. However, a tax
credit under s. 211.02535, s. 212.18345, s. 220.18775, s.



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561.12135, or s. 624.51059 may be conveyed, transferred, or assigned between members of an affiliated group of corporations if the type of tax credit under s. 211.02535, s. 212.18345, s. 220.18775, s. 561.12135, or s. 624.51059 remains the same. A taxpayer shall notify the Department of Revenue of its intent to convey, transfer, or assign a tax credit to another member within an affiliated group of corporations. The amount conveyed, transferred, or assigned is available to another member of the affiliated group of corporations upon approval by the Department of Revenue. The Department of Revenue shall obtain the division's approval before approving a conveyance, transfer, or assignment of a tax credit under s. 561.12135.

(e) Within any state fiscal year, a taxpayer may rescind all or part of a tax credit approved under paragraph (b). The amount rescinded becomes available for that state fiscal year to another eligible taxpayer as approved by the Department of Revenue if the taxpayer receives notice from the Department of Revenue that the rescindment has been accepted by the Department of Revenue. The Department of Revenue must obtain the division's approval before accepting the rescindment of a tax credit under s. 561.12135. Any amount rescinded under this paragraph must become available to an eligible taxpayer on a first-come, first-served basis based on tax credit applications received after the date the rescindment is accepted by the Department of Revenue.

(f) Within 10 days after approving or denying the conveyance, transfer, or assignment of a tax credit under paragraph (d), or the rescindment of a tax credit under paragraph (e), the Department of Revenue shall provide a copy of its approval or denial letter to the eligible charitable



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organization specified by the taxpayer. The Department of Revenue shall also include the eligible charitable organization specified by the taxpayer on all letters or correspondence of acknowledgment for tax credits under s. 212.18345.

(g) For purposes of calculating the underpayment of estimated corporate income taxes under s. 220.34 and tax installment payments for taxes on insurance premiums or assessments under s. 624.5092, the final amount due is the amount after credits earned under s. 220.18775 or s. 624.51059 for contributions to eligible charitable organizations are deducted.

1. For purposes of determining whether a penalty or interest under s. 220.34(2)(d)1. will be imposed for underpayment of estimated corporate income tax, a taxpayer may, after earning a credit under s. 220.18775, reduce any estimated payment in that taxable year by the amount of the credit.

2. For purposes of determining whether a penalty under s. 624.5092 will be imposed, an insurer may, after earning a credit under s. 624.51059 for a taxable year, reduce any installment payment for such taxable year by 27 percent of the amount of the net tax due as reported on the return for the preceding year under s. 624.5092(2)(b) by the amount of the credit.

(6) PRESERVATION OF CREDIT.—If any provision or portion of this section, s. 211.02535, s. 212.18345, s. 220.18775, s. 561.12135, or s. 624.51059 or the application thereof to any person or circumstance is held unconstitutional by any court or is otherwise declared invalid, the unconstitutionality or invalidity does not affect any credit earned under s. 211.02535, s. 212.18345, s. 220.18775, s. 561.12135, or s. 624.51059 by any



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taxpayer with respect to any contribution paid to an eligible
charitable organization before the date of a determination of
unconstitutionality or invalidity. The credit will be allowed at
such time and in such a manner as if a determination of
unconstitutionality or invalidity had not been made, provided
that nothing in this subsection by itself or in combination with
any other provision of law may result in the allowance of any
credit to any taxpayer in excess of one dollar of credit for
each dollar paid to an eligible charitable organization.

(7) ADMINISTRATION; RULES.—

(a) The Department of Revenue, the division, and the
Department of Health may develop a cooperative agreement to
assist in the administration of this section, as needed.

(b) The Department of Revenue may adopt rules necessary to
administer this section and ss. 211.02535, 212.18345, 220.18775,
561.12135, and 624.51059, including rules establishing
application forms, procedures governing the approval of tax
credits and carryforward tax credits under subsection (5), and
procedures to be followed by taxpayers when claiming approved
tax credits on their returns.

(c) The division may adopt rules necessary to administer
its responsibilities under this section and s. 561.12135.

(d) The Department of Health may adopt rules necessary to
administer this section, including, but not limited to, rules
establishing application forms for organizations seeking
designation as eligible charitable organizations under this act.

(e) Notwithstanding any provision of s. 213.053 to the
contrary, sharing information with the division related to a tax
credit under this section is considered the conduct of the



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Department of Revenue's official duties as contemplated in s. 213.053(8)(c), and the Department of Revenue and the division are specifically authorized to share information as needed to administer this section.

Section 6. Section 561.12135, Florida Statutes, is created to read:

561.12135 Credit for contributions to eligible charitable organizations for the Home Away From Home Tax Credit.—Beginning January 1, 2026, there is allowed a credit of 100 percent of an eligible contribution made to an eligible charitable organization under s. 402.63 against any tax due under s. 563.05, s. 564.06, or s. 565.12, except excise taxes imposed on wine produced by manufacturers in this state from products grown in this state. However, a credit allowed under this section may not exceed 90 percent of the tax due on the return on which the credit is taken. For purposes of the distributions of tax revenue under ss. 561.121 and 564.06(10), the division shall disregard any tax credits allowed under this section to ensure that any reduction in tax revenue received which is attributable to the tax credits results only in a reduction in distributions to the General Revenue Fund. Section 402.63 applies to the credit authorized by this section.

Section 7. Subsection (7) of section 624.509, Florida Statutes, is amended to read:

624.509 Premium tax; rate and computation.—

(7) Credits and deductions against the tax imposed by this section shall be taken in the following order: deductions for assessments made pursuant to s. 440.51; credits for taxes paid under ss. 175.101 and 185.08; credits for income taxes paid



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under chapter 220 and the credit allowed under subsection (5),
as these credits are limited by subsection (6); the credit
allowed under s. 624.51057; the credit allowed under s.
624.51058; the credit allowed under s. 624.5107; the credit
allowed under s. 624.51059; all other available credits and
deductions.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete line 59

and insert:

providing applicability; amending s. 624.509, F.S.;

revising the order of credits and deductions taken

against a specified tax; creating s. 624.51059, F.S.;

By Senator Calatayud

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1 A bill to be entitled
 2 An act relating to tax credits for charitable
 3 contributions; creating s. 211.02535, F.S.; providing
 4 a credit against oil and gas production taxes under
 5 the Home Away From Home Tax Credit beginning on a
 6 specified date; prohibiting the combined credit
 7 allowed under certain provisions from exceeding a
 8 certain amount; requiring that a specified credit be
 9 taken first under certain circumstances; prohibiting
 10 any remaining liability from exceeding a certain
 11 amount; creating s. 212.18345, F.S.; providing a
 12 credit against sales taxes payable by direct pay
 13 permitholders under the Home Away From Home Tax Credit
 14 beginning on a specified date; requiring that the
 15 amount of tax due used to calculate the credit include
 16 certain amounts; requiring the Department of Revenue
 17 to disregard certain tax credits for a specified
 18 reason; providing applicability; requiring a dealer to
 19 pay his or her taxes electronically under certain
 20 circumstances; amending s. 220.02, F.S.; revising
 21 legislative intent; creating s. 220.18775, F.S.;
 22 providing a credit against the corporate income tax
 23 under the Home Away From Home Tax Credit beginning on
 24 a specified date; requiring that an eligible
 25 contribution be made on or before a specified date;
 26 providing that a credit granted by the act is reduced
 27 by specified calculation; authorizing the credit on a
 28 consolidated return basis under certain circumstances;
 29 providing applicability; specifying requirements if a

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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30 taxpayer applies and is approved for a specified
 31 credit; creating s. 402.63, F.S.; defining terms;
 32 requiring the Department of Health to designate
 33 organizations meeting specified criteria as eligible
 34 charitable organizations for purposes of the tax
 35 credit; prohibiting the Department of Health from
 36 designating certain organizations; specifying
 37 requirements for eligible charitable organizations
 38 receiving contributions; specifying duties of the
 39 Department of Health; specifying a limitation on, and
 40 application procedures for, the tax credit; specifying
 41 requirements and procedures for, and restrictions on,
 42 the carryforward, conveyance, transfer, assignment,
 43 and rescindment of credits; specifying requirements
 44 and procedures for the Department of Revenue;
 45 providing construction; authorizing the Department of
 46 Revenue, the Division of Alcoholic Beverages and
 47 Tobacco of the Department of Business and Professional
 48 Regulation, and the Department of Health to develop a
 49 cooperative agreement and adopt rules; authorizing
 50 certain interagency information sharing; providing
 51 construction; creating s. 561.12135, F.S.; providing a
 52 credit against excise taxes on certain alcoholic
 53 beverages under the Home Away From Home Tax Credit
 54 beginning on a specified date; prohibiting the credit
 55 from exceeding a certain amount; requiring the
 56 Division of Alcoholic Beverages and Tobacco of the
 57 Department of Business and Professional Regulation to
 58 disregard certain tax credits for a specified reason;

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providing applicability; creating s. 624.51059, F.S.; providing a credit against the insurance premium tax under the Home Away From Home Tax Credit for certain taxable years; specifying that certain insurers are not required to pay additional retaliatory tax; providing that a certain provision does not limit the credit; providing applicability; authorizing the Department of Revenue to adopt emergency rules related to the Home Away From Home Tax Credit; providing that such emergency rules are effective for a specified period of time; authorizing that such emergency rules be renewed under certain circumstances; providing an appropriation; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 211.02535, Florida Statutes, is created to read:

211.02535 Credit for contributions to eligible charitable organizations for the Home Away From Home Tax Credit.—Beginning January 1, 2026, there is allowed a credit of 100 percent of an eligible contribution made to an eligible charitable organization under s. 402.63 against any tax due under s. 211.02 or s. 211.025. However, the combined credit allowed under this section and s. 211.0251 may not exceed 50 percent of the tax due on the return on which the credit is taken. If the combined credit allowed under this section and s. 211.0251 exceeds 50 percent of the tax due on the return, the credit must first be taken under s. 211.0251. Any remaining liability must be taken

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under this section, but may not exceed 50 percent of the tax due. For purposes of the distributions of tax revenue under s. 211.06, the department shall disregard any tax credits allowed under this section to ensure that any reduction in tax revenue received which is attributable to the tax credits results only in a reduction in distributions to the General Revenue Fund. Section 402.63 applies to the credit authorized by this section.

Section 2. Section 212.18345, Florida Statutes, is created to read:

212.18345 Credit for contributions to eligible charitable organizations for the Home Away From Home Tax Credit.—Beginning January 1, 2026, there is allowed a credit of 100 percent of an eligible contribution made to an eligible charitable organization under s. 402.63 against any tax imposed by the state and due under this chapter from a direct pay permitholder as a result of the direct pay permit held pursuant to s. 212.183. For purposes of the dealer's credit granted for keeping prescribed records, filing timely tax returns, and properly accounting and remitting taxes under s. 212.12, the amount of tax due used to calculate the credit must include any eligible contribution made to an eligible charitable organization from a direct pay permitholder. For purposes of the distributions of tax revenue under s. 212.20, the department shall disregard any tax credits allowed under this section to ensure that any reduction in tax revenue received which is attributable to the tax credits results only in a reduction in distributions to the General Revenue Fund. Section 402.63 applies to the credit authorized by this section. A dealer who claims a tax credit under this section must file his or her tax returns and pay his

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or her taxes by electronic means under s. 213.755.

Section 3. Subsection (8) of section 220.02, Florida Statutes, is amended to read:

220.02 Legislative intent.—

(8) It is the intent of the Legislature that credits against either the corporate income tax or the franchise tax be applied in the following order: those enumerated in s. 631.828, those enumerated in s. 220.191, those enumerated in s. 220.181, those enumerated in s. 220.183, those enumerated in s. 220.182, those enumerated in s. 220.1895, those enumerated in s. 220.195, those enumerated in s. 220.184, those enumerated in s. 220.186, those enumerated in s. 220.1845, those enumerated in s. 220.19, those enumerated in s. 220.185, those enumerated in s. 220.1875, those enumerated in s. 220.1876, those enumerated in s. 220.1877, those enumerated in s. 220.18775, those enumerated in s. 220.1878, those enumerated in s. 220.193, those enumerated in former s. 288.9916, those enumerated in former s. 220.1899, those enumerated in former s. 220.194, those enumerated in s. 220.196, those enumerated in s. 220.198, those enumerated in s. 220.1915, those enumerated in s. 220.199, those enumerated in s. 220.1991, and those enumerated in s. 220.1992.

Section 4. Section 220.18775, Florida Statutes, is created to read:

220.18775 Credit for contributions to eligible charitable organizations for the Home Away From Home Tax Credit.—

(1) For taxable years beginning on or after January 1, 2026, there is allowed a credit of 100 percent of an eligible contribution made to an eligible charitable organization under s. 402.63 against any tax due for a taxable year under this

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chapter after the application of any other allowable credits by the taxpayer. An eligible contribution must be made to an eligible charitable organization on or before the date the taxpayer is required to file a return pursuant to s. 220.222. The credit granted by this section is reduced by the difference between the amount of federal corporate income tax, taking into account the credit granted by this section, and the amount of federal corporate income tax without application of the credit granted by this section.

(2) A taxpayer who files a Florida consolidated return as a member of an affiliated group pursuant to s. 220.131(1) may be allowed the credit on a consolidated return basis; however, the total credit taken by the affiliated group is subject to the limitation established under subsection (1).

(3) Section 402.63 applies to the credit authorized by this section.

(4) If a taxpayer applies and is approved for a credit under s. 402.63 after timely requesting an extension to file under s. 220.222(2):

(a) The credit does not reduce the amount of tax due for purposes of the department's determination as to whether the taxpayer was in compliance with the requirement to pay tentative taxes under ss. 220.222 and 220.32.

(b) The taxpayer's noncompliance with the requirement to pay tentative taxes will result in the revocation and rescindment of any such credit.

(c) The taxpayer will be assessed for any taxes, penalties, or interest due from the taxpayer's noncompliance with the requirement to pay tentative taxes.

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175 Section 5. Section 402.63, Florida Statutes, is created to
176 read:

177 402.63 Home Away From Home Tax Credit.—

178 (1) DEFINITIONS.—As used in this section, the term:

179 (a) "Annual tax credit amount" means, for any state fiscal
180 year, the sum of the amount of tax credits approved under
181 paragraph (5)(b), including tax credits to be taken under s.
182 211.0253, s. 212.1834, s. 220.1877, s. 561.1213, or s.
183 624.51057, which are approved for taxpayers whose taxable years
184 begin on or after January 1 of the calendar year preceding the
185 start of the applicable state fiscal year.

186 (b) "Division" means the Division of Alcoholic Beverages
187 and Tobacco of the Department of Business and Professional
188 Regulation.

189 (c) "Eligible charitable organization" means an
190 organization designated by the Department of Health as eligible
191 to receive funding under this section.

192 (d) "Eligible contribution" means a monetary contribution
193 from a taxpayer, subject to the restrictions provided in this
194 section, to an eligible charitable organization. The taxpayer
195 making the contribution may not designate a specific family to
196 be assisted by the eligible charitable organization as the
197 beneficiary of the contribution.

198 (e) "Tax credit cap amount" means the maximum annual tax
199 credit amount that the Department of Revenue may approve for a
200 state fiscal year.

201 (2) HOME AWAY FROM HOME TAX CREDITS; ELIGIBILITY.—

202 (a) The Department of Health shall designate as an eligible
203 charitable organization an organization that meets all of the

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204 following requirements:

205 1. Is exempt from federal income taxation under s.
206 501(c)(3) of the Internal Revenue Code.

207 2. Is a Florida entity formed under chapter 605, chapter
208 607, or chapter 617 whose principal office is located in this
209 state.

210 3. At de minimis to no cost to the family, houses families
211 of critically ill children receiving treatment.

212 4. Provides to the Department of Health accurate
213 information, including, at a minimum, a description of the
214 services provided by the organization; the total number of
215 individuals served through those services during the last
216 calendar year; basic financial information regarding the
217 organization and services; and contact information for the
218 organization.

219 5. Annually submits a statement, signed under penalty of
220 perjury by a current officer of the organization, that the
221 organization meets all criteria to qualify as an eligible
222 charitable organization, has fulfilled responsibilities under
223 this section for the previous fiscal year if the organization
224 received any funding through this credit during the previous
225 fiscal year, and intends to fulfill its responsibilities during
226 the upcoming fiscal year.

227 6. Provides any documentation requested by the Department
228 of Health to verify eligibility as an eligible charitable
229 organization or compliance with this section.

230 (b) The Department of Health may not designate as an
231 eligible charitable organization an organization that provides
232 abortions or pays for or provides coverage for abortions.

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233 (3) RESPONSIBILITIES OF ELIGIBLE CHARITABLE ORGANIZATIONS.—
 234 An eligible charitable organization that receives a contribution
 235 under this section shall do all of the following:

236 (a) Apply for admittance into the Department of Law
 237 Enforcement's Volunteer and Employee Criminal History System
 238 and, if accepted, conduct background screening on all volunteers
 239 and staff working directly with children in any program funded
 240 under this section pursuant to s. 943.0542. Background screening
 241 must use level 2 screening standards pursuant to s. 435.04 and
 242 must include, but need not be limited to, a check of the Dru
 243 Sjodin National Sex Offender Public Website.

244 (b) Expend 100 percent of any contributions received under
 245 this section for the expansion of current structures or the
 246 construction of new facilities for the purpose specified in
 247 subparagraph (2)(a)3.

248 (c) Annually submit to the Department of Health:

249 1. An audit of the eligible charitable organization
 250 conducted by an independent certified public accountant in
 251 accordance with auditing standards generally accepted in the
 252 United States, government auditing standards, and rules adopted
 253 by the Auditor General. The audit report must include a report
 254 on financial statements presented in accordance with generally
 255 accepted accounting principles. The audit report must be
 256 provided to the Department of Health within 180 days after
 257 completion of the eligible charitable organization's fiscal
 258 year; and

259 2. A copy of the eligible charitable organization's most
 260 recent federal Internal Revenue Service Return of Organization
 261 Exempt from Income Tax form (Form 990).

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262 (d) Notify the Department of Health immediately if it is in
 263 jeopardy of losing the eligible charitable organization
 264 designation under this section.

265 (e) Upon receipt of a contribution, provide the taxpayer
 266 that made the contribution with a certificate of contribution. A
 267 certificate of contribution must include the taxpayer's name
 268 and, if available, its federal employer identification number,
 269 the amount contributed, the date of contribution, and the name
 270 of the eligible charitable organization.

271 (4) RESPONSIBILITIES OF THE DEPARTMENT.—The Department of
 272 Health shall do all of the following:

273 (a) Annually redesignate eligible charitable organizations
 274 that have complied with all requirements of this section.

275 (b) Remove the designation of organizations that fail to
 276 meet all requirements of this section. An organization that has
 277 had its designation removed by the Department of Health may
 278 reapply for designation as an eligible charitable organization,
 279 and the Department of Health may redesignate such organization
 280 if it meets the requirements of this section and demonstrates
 281 through its application that all factors leading to its removal
 282 as an eligible charitable organization have been sufficiently
 283 addressed.

284 (c) Work with each eligible charitable organization to
 285 assist in the maintenance of eligibility requirements until the
 286 completion of any construction project involving funds awarded
 287 in accordance with this section. The Department of Health shall
 288 establish a redesignation window for which an organization may
 289 be redesignated without the recoupment of funds.

290 (d) Publish information about the tax credit and eligible

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charitable organizations on a Department of Health website. The website must, at a minimum, provide all of the following:

1. The requirements and process for becoming designated or redesignated as an eligible charitable organization.

2. A list of the eligible charitable organizations that are currently designated by the Department of Health and the information provided under subparagraph (2)(a)4. regarding each eligible charitable organization.

3. The process for a taxpayer to select an eligible charitable organization as the recipient of funding through a tax credit.

(e) Compel the return of funds that were provided to an eligible charitable organization that fails to comply with the requirements of this section. Eligible charitable organizations subject to return of funds are ineligible to receive funding under this section for a period of 10 years after final agency action to compel the return of funds.

1. In order to encourage the completion of all construction projects, the Department of Health shall establish a process to determine whether an eligible charitable organization has failed to fulfill its responsibilities under this section. The process must require an eligible charitable organization to provide documentation of good faith efforts made to complete construction, including, but not limited to, plans and status updates on the project.

2. An eligible charitable organization that no longer meets the eligibility requirements under this section and makes no effort in conjunction with the Department of Health to rectify the situation is subject to return of funds.

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(f) Analyze the use of funding provided by the tax credit authorized under this section and submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives annually, beginning October 1, 2026. The report must, at a minimum, include the total funding amount provided under this section and the amounts provided to each eligible charitable organization, describe the eligible charitable organizations that were funded, and assess the outcomes that were achieved, as well as the projects in progress, using the funding.

(5) HOME AWAY FROM HOME TAX CREDITS; APPLICATIONS, TRANSFERS, AND LIMITATIONS.—

(a) Beginning in fiscal year 2025-2026, the tax credit cap amount is \$2.5 million in each state fiscal year.

(b) A taxpayer may submit an application to the Department of Revenue for a tax credit or credits to be taken under one or more of s. 211.0253, s. 212.1834, s. 220.1877, s. 561.1213, or s. 624.51057, beginning at 9 a.m. on the first day of the calendar year which is not a Saturday, Sunday, or legal holiday. The Department of Revenue may not approve applications for a tax credit under this section after state fiscal year 2030-2031.

1. The taxpayer must specify in the application each tax for which the taxpayer requests a credit and the applicable taxable year for a credit under s. 220.1877 or s. 624.51057 or the applicable state fiscal year for a credit under s. 211.0253, s. 212.1834, or s. 561.1213. For purposes of s. 220.1877, a taxpayer may apply for a credit to be used for a prior taxable year before the date the taxpayer is required to file a return for that year pursuant to s. 220.222. For purposes of s.

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349 624.51057, a taxpayer may apply for a credit to be used for a
 350 prior taxable year before the date the taxpayer is required to
 351 file a return for that prior taxable year pursuant to ss.
 352 624.509 and 624.5092. The application must specify the eligible
 353 charitable organization to which the proposed contribution will
 354 be made. The Department of Revenue shall approve tax credits on
 355 a first-come, first-served basis and must obtain the division's
 356 approval before approving a tax credit under s. 561.1213.

357 2. Within 10 days after approving or denying an
 358 application, the Department of Revenue shall provide a copy of
 359 its approval or denial letter to the eligible charitable
 360 organization specified by the taxpayer in the application.

361 (c) If a tax credit approved under paragraph (b) is not
 362 fully used within the specified state fiscal year for credits
 363 under s. 211.0253, s. 212.1834, or s. 561.1213 or against taxes
 364 due for the specified taxable year for credits under s. 220.1877
 365 or s. 624.51057 because of insufficient tax liability on the
 366 part of the taxpayer, the unused amount must be carried forward
 367 for a period not to exceed 10 years. For purposes of s.
 368 220.1877, a credit carried forward may be used in a subsequent
 369 year after applying the other credits and unused carryovers in
 370 the order provided in s. 220.02(8).

371 (d) A taxpayer may not convey, transfer, or assign an
 372 approved tax credit or a carryforward tax credit to another
 373 entity unless all of the assets of the taxpayer are conveyed,
 374 assigned, or transferred in the same transaction. However, a tax
 375 credit under s. 211.0253, s. 212.1834, s. 220.1877, s. 561.1213,
 376 or s. 624.51057 may be conveyed, transferred, or assigned
 377 between members of an affiliated group of corporations if the

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378 type of tax credit under s. 211.0253, s. 212.1834, s. 220.1877,
 379 s. 561.1213, or s. 624.51057 remains the same. A taxpayer shall
 380 notify the Department of Revenue of its intent to convey,
 381 transfer, or assign a tax credit to another member within an
 382 affiliated group of corporations. The amount conveyed,
 383 transferred, or assigned is available to another member of the
 384 affiliated group of corporations upon approval by the Department
 385 of Revenue. The Department of Revenue shall obtain the
 386 division's approval before approving a conveyance, transfer, or
 387 assignment of a tax credit under s. 561.1213.

388 (e) Within any state fiscal year, a taxpayer may rescind
 389 all or part of a tax credit approved under paragraph (b). The
 390 amount rescinded becomes available for that state fiscal year to
 391 another eligible taxpayer as approved by the Department of
 392 Revenue if the taxpayer receives notice from the Department of
 393 Revenue that the rescindment has been accepted by the Department
 394 of Revenue. The Department of Revenue must obtain the division's
 395 approval before accepting the rescindment of a tax credit under
 396 s. 561.1213. Any amount rescinded under this paragraph must
 397 become available to an eligible taxpayer on a first-come, first-
 398 served basis based on tax credit applications received after the
 399 date the rescindment is accepted by the Department of Revenue.

400 (f) Within 10 days after approving or denying the
 401 conveyance, transfer, or assignment of a tax credit under
 402 paragraph (d), or the rescindment of a tax credit under
 403 paragraph (e), the Department of Revenue shall provide a copy of
 404 its approval or denial letter to the eligible charitable
 405 organization specified by the taxpayer. The Department of
 406 Revenue shall also include the eligible charitable organization

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specified by the taxpayer on all letters or correspondence of acknowledgment for tax credits under s. 212.1834.

(g) For purposes of calculating the underpayment of estimated corporate income taxes under s. 220.34 and tax installment payments for taxes on insurance premiums or assessments under s. 624.5092, the final amount due is the amount after credits earned under s. 220.1877 or s. 624.51057 for contributions to eligible charitable organizations are deducted.

1. For purposes of determining whether a penalty or interest under s. 220.34(2)(d)1. will be imposed for underpayment of estimated corporate income tax, a taxpayer may, after earning a credit under s. 220.1877, reduce any estimated payment in that taxable year by the amount of the credit.

2. For purposes of determining whether a penalty under s. 624.5092 will be imposed, an insurer may, after earning a credit under s. 624.51057 for a taxable year, reduce any installment payment for such taxable year of 27 percent of the amount of the net tax due as reported on the return for the preceding year under s. 624.5092(2)(b) by the amount of the credit.

(6) PRESERVATION OF CREDIT.—If any provision or portion of this section, s. 211.0253, s. 212.1834, s. 220.1877, s. 561.1213, or s. 624.51057 or the application thereof to any person or circumstance is held unconstitutional by any court or is otherwise declared invalid, the unconstitutionality or invalidity does not affect any credit earned under s. 211.0253, s. 212.1834, s. 220.1877, s. 561.1213, or s. 624.51057 by any taxpayer with respect to any contribution paid to an eligible charitable organization before the date of a determination of

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unconstitutionality or invalidity. The credit will be allowed at such time and in such a manner as if a determination of unconstitutionality or invalidity had not been made, provided that nothing in this subsection by itself or in combination with any other provision of law may result in the allowance of any credit to any taxpayer in excess of one dollar of credit for each dollar paid to an eligible charitable organization.

(7) ADMINISTRATION; RULES.—

(a) The Department of Revenue, the division, and the Department of Health may develop a cooperative agreement to assist in the administration of this section, as needed.

(b) The Department of Revenue may adopt rules necessary to administer this section and ss. 211.0253, 212.1834, 220.1877, 561.1213, and 624.51057, including rules establishing application forms, procedures governing the approval of tax credits and carryforward tax credits under subsection (5), and procedures to be followed by taxpayers when claiming approved tax credits on their returns.

(c) The division may adopt rules necessary to administer its responsibilities under this section and s. 561.1213.

(d) The Department of Health may adopt rules necessary to administer this section, including, but not limited to, rules establishing application forms for organizations seeking designation as eligible charitable organizations under this act.

(e) Notwithstanding any provision of s. 213.053 to the contrary, sharing information with the division related to a tax credit under this section is considered the conduct of the Department of Revenue's official duties as contemplated in s. 213.053(8)(c), and the Department of Revenue and the division

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are specifically authorized to share information as needed to administer this section.

Section 6. Section 561.12135, Florida Statutes, is created to read:

561.12135 Credit for contributions to eligible charitable organizations for the Home Away From Home Tax Credit.—Beginning January 1, 2026, there is allowed a credit of 100 percent of an eligible contribution made to an eligible charitable organization under s. 402.63 against any tax due under s. 563.05, s. 564.06, or s. 565.12, except excise taxes imposed on wine produced by manufacturers in this state from products grown in this state. However, a credit allowed under this section may not exceed 90 percent of the tax due on the return on which the credit is taken. For purposes of the distributions of tax revenue under ss. 561.121 and 564.06(10), the division shall disregard any tax credits allowed under this section to ensure that any reduction in tax revenue received which is attributable to the tax credits results only in a reduction in distributions to the General Revenue Fund. Section 402.63 applies to the credit authorized by this section.

Section 7. Section 624.51059, Florida Statutes, is created to read:

624.51059 Credit for contributions to eligible charitable organizations for the Home Away From Home Tax Credit.—

(1) For taxable years beginning on or after January 1, 2026, there is allowed a credit of 100 percent of an eligible contribution made to an eligible charitable organization under s. 402.63 against any tax due for a taxable year under s. 624.509(1) after deducting from such tax deductions for

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assessments made pursuant to s. 440.51; credits for taxes paid under ss. 175.101 and 185.08; credits for income taxes paid under chapter 220; and the credit allowed under s. 624.509(5), as such credit is limited by s. 624.509(6). An eligible contribution must be made to an eligible charitable organization on or before the date the taxpayer is required to file a return pursuant to ss. 624.509 and 624.5092. An insurer claiming a credit against premium tax liability under this section is not required to pay any additional retaliatory tax levied under s. 624.5091 as a result of claiming such credit. Section 624.5091 does not limit such credit in any manner.

(2) Section 402.63 applies to the credit authorized by this section.

Section 8. The Department of Revenue is authorized, and all conditions are deemed met, to adopt emergency rules under s. 120.54(4), Florida Statutes, for the purpose of implementing provisions related to the Home Away From Home Tax Credit. Notwithstanding any other law, emergency rules adopted under this section are effective for 6 months after adoption and may be renewed during the pendency of procedures to adopt permanent rules addressing the subject of the emergency rules.

Section 9. For the 2025-2026 fiscal year, the sum of \$208,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Department of Revenue for the purpose of implementing the Home Away From Home Tax Credit as created by this act.

Section 10. This act shall take effect July 1, 2025.



The Florida Senate

Committee Agenda Request

To: Senator Ed Hooper, Chair
Committee on Appropriations

Subject: Committee Agenda Request

Date: March 18th, 2025

I respectfully request that **Senate Bill #182**, relating to Tax Credits for Charitable Contributions, be placed on the:

- ☐ committee agenda at your earliest possible convenience.
- ☒ next committee agenda.

A handwritten signature in black ink, reading "Alexis Calatayud".

Senator Alexis Calatayud
Florida Senate, District 38

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/CS/SB 270

INTRODUCER: Appropriations Committee on Higher Education; Education Postsecondary Committee;
and Senator Burgess

SUBJECT: Florida Bright Futures Scholarship Program

DATE: April 1, 2025

REVISED: 3/24/25

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Palazesi	Bouck	HE	Fav/CS
2.	Gray	Elwell	AHE	Fav/CS
3.	Gray	Sadberry	AP	Favorable

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/CS/SB 270 expands the eligibility criteria for the Bright Futures Scholarship Program to include a student who graduated from a non-Florida school if the parent retired from military service within 12 months prior to the student's graduation.

The bill also expands eligibility for the Florida Academic Scholar (FAS) award requirements to include the Advanced Placement (AP) Capstone designation with eligible diploma options. The bill specifies the course composition of the AP Capstone designation.

The bill is expected to have a significant negative fiscal impact on the Bright Futures Scholarship Program. **See Section V., Fiscal Impact Statement.**

The bill is effective on July 1, 2025.

II. Present Situation:

Florida Bright Futures Scholarship Program

The Florida Bright Futures Scholarship Program is a lottery-funded scholarship program for Florida high school graduates who merit high academic achievement and enroll in a degree, certificate, or applied technology program at an eligible Florida public or private postsecondary

education institution.¹ Since the 1997-1998 academic year, the Florida Bright Futures Scholarship Program has disbursed approximately \$9.2 billion for over 3.3 million students to attend an eligible postsecondary institution in this state.²

General Eligibility Requirements

Florida high school students who wish to qualify for a Florida Bright Futures Scholarship Program award must meet the following initial eligibility requirements:

- Be a Florida resident for at least one year preceding an award.
- Earn a standard Florida high school diploma or a high school equivalency diploma unless:
 - The student completes a home education program.
 - The student earns a high school diploma from a non-Florida school while living with a parent or guardian who is on military or public service assignment away from Florida; or
 - The student earns a high school diploma from an eligible Florida private school.
- Be accepted by and enroll in an eligible Florida public or independent postsecondary education institution.
- Be enrolled for at least six semester credit hours or the equivalent in quarter hours or clock hours.
- Not have been found guilty of, or entered a plea of nolo contendere to, a felony charge, unless the student has been granted clemency.
- Apply for a scholarship by high school graduation, or by December 31 for mid-year graduates.³

Academic Eligibility Requirements

There are four awards through the Florida Bright Futures Scholarship program, including the Florida Academic Scholars award, the Florida Medallion Scholars award, the Florida Gold Seal CAPE Scholars award, and the Florida Gold Seal Vocational Scholars award.⁴ In the 2023-2024 academic year, 35,111 students received an initial disbursement for one of the four awards offered through the Bright Futures Scholarship Program.⁵

Florida Academic Scholar (FAS) Award

In the 2023-2024 academic year, 20,093 students received an initial disbursement for the FAS award.⁶ Florida high school students who wish to qualify for the FAS award must meet the following academic requirements:

- Graduate from a Florida public high school with a standard diploma, from a registered private high school, earn a GED, complete a home education program, or graduate from a non-Florida high school if specific eligibility requirements are met.

¹ Section 1009.53(1), F.S.

² Florida Department of Education, *Florida Bright Futures Student Counts and Total Costs (2024)*, available at <https://www.floridastudentfinancialaidsg.org/PDF/PSI/BFReportsA.pdf>. (last visited Mar. 11, 2025)

³ Section 1009.531(1), F.S.

⁴ Section 1009.53(2), F.S.

⁵ Florida Department of Education, *Florida Bright Futures End-of-Year Report (2024)*, available at https://www.floridastudentfinancialaidsg.org/PDF/PSI/BF_2023_2024.pdf (last visited Mar. 11, 2025)

⁶ Florida Department of Education, *Office of Student Financial Assistance End-Of-Year Report*, Florida Academic Scholarship, available at https://www.floridastudentfinancialaidsg.org/PDF/PSI/BFFAS_2023_2024.pdf. (last visited Mar. 11, 2025)

- Complete the required high school coursework.
- Achieve the required minimum high school grade point average (GPA) of 3.5.⁷
- Achieve the required minimum score on either the ACT, CLT, or SAT college entrance exam.⁸
- Complete 100 total hours of volunteer service, paid work hours, or combination of both.
- Submit a Florida Financial Aid Application no later than August 31 after high school graduation.⁹

A student is exempt from the required ACT, CLT, or SAT college entrance exam scores if he or she is:

- Awarded an International Baccalaureate Diploma from the International Baccalaureate Office or an Advanced International Certificate of Education Diploma from the University of Cambridge International Examinations Office;
- Recognized by the merit or achievement programs of the National Merit Scholarship Corporation as a scholar or finalist; or
- Recognized by the National Hispanic Recognition Program as a scholar recipient.¹⁰

Florida Medallion Scholar (FMS) Award

In the 2023-2024 academic year, 14,442 students received an initial disbursement for the FMS award.¹¹ Florida high school students who wish to qualify for the FMS award must meet the following academic requirements:

- Graduate from a Florida public high school with a standard diploma, from a registered private high school, earn a GED, complete a home education program, or graduate from a non-Florida high school if specific eligibility requirements are met.
- Complete the required high school coursework.
- Achieve the required minimum high school grade point average (GPA) of 3.0.
- Achieve the required minimum score on either the ACT, CLT, or SAT college entrance exam.¹²
- Complete 75 hours of volunteer service, 100 hours of paid work, or 100 hours of a combination of both.
- Submit a Florida Financial Aid Application no later than August 31 after high school graduation.¹³

⁷ Florida Department of Education, *Bright Futures Student Handbook*, available at

<https://www.floridastudentfinancialaidsg.org/pdf/bfhandbookchapter1.pdf>, at 3. (last visited Mar. 11, 2025)

⁸ Section 1009.531(6), F.S. The SAT score requirement for the FAS must be set no lower than the 89th national percentile. The corresponding ACT and CLT scores must be concordant with the applicable SAT scores.

⁹ Florida Department of Education, *Bright Futures Student Handbook*, available at

<https://www.floridastudentfinancialaidsg.org/pdf/bfhandbookchapter1.pdf>, at 3. (last visited Mar. 11, 2025)

¹⁰ Section 1009.534(1), F.S.

¹¹ Florida Department of Education, *Office of Student Financial Assistance End-Of-Year Report, Florida Medallion Scholarship* available at https://www.floridastudentfinancialaidsg.org/PDF/PSI/BFFMS_2023_2024.pdf (last visited Mar. 11, 2025).

¹² Section 1009.531(6), F.S. The SAT score requirement for the FAS must be set no lower than the 75th national percentile. The corresponding ACT and CLT scores must be concordant with the applicable SAT scores.

¹³ Florida Department of Education, *Bright Futures Student Handbook*, available at

<https://www.floridastudentfinancialaidsg.org/pdf/bfhandbookchapter1.pdf>, at 3. (last visited Mar. 12, 2025)

A student is exempt from the required ACT, CLT, or SAT college entrance exam scores if he or she is:

- Awarded an International Baccalaureate Diploma from the International Baccalaureate Office or an Advanced International Certificate of Education Diploma from the University of Cambridge International Examinations Office;
- Recognized by the merit or achievement programs of the National Merit Scholarship Corporation as a scholar or finalist; or
- Recognized by the National Hispanic Recognition Program as a scholar recipient.¹⁴

Florida Gold Seal CAPE (GSC) Award

In the 2023-2024 academic year, 284 students received an initial disbursement for the Florida GSC award.¹⁵ Florida high school students who wish to qualify for the Florida GSC award must meet the following initial eligibility requirements:

- Earn a minimum of five postsecondary credit hours through CAPE industry certifications that articulate for college credit.
- Complete 30 volunteer service hours, 100 paid work hours, or the combination of 100 total hours.¹⁶

Florida Gold Seal Vocational Scholars (GSVS) Award

In the 2023-2024 academic year, 292 students received an initial disbursement for the Florida GSVS award.¹⁷ Florida high school students who wish to qualify for a Florida GSVS award must meet the following initial eligibility requirements:

- Achieve the required weighted minimum 3.0 GPA in non-elective high school courses.
- Take at least three full credits in a single career and technical education program.
- Achieve the required minimum 3.5 unweighted GPA in career education courses.
- Achieve the required minimum score on the ACT, SAT, or Florida Postsecondary Education Readiness Test (PERT).
- Complete 30 volunteer service hours, 100 paid work hours, or the combination of 100 total hours.¹⁸

Advanced Placement (AP) Capstone Designation

The AP Capstone is a diploma program based on two yearlong AP courses: AP Seminar and AP Research. These courses are designed to complement other AP courses that the AP Capstone student may take. The AP Seminar course is an introductory AP class for grades 10 and 11, and

¹⁴ Florida Department of Education, *Bright Futures Student Handbook*, available at <https://www.floridastudentfinancialaidsg.org/pdf/bfhandbookchapter1.pdf>, at 5 (last visited Mar. 12, 2025).

¹⁵ Florida Department of Education, *Office of Student Financial Assistance End-Of-Year Report Florida Gold Seal CAPE Scholarship*, available at https://www.floridastudentfinancialaidsg.org/PDF/PSI/BFGSC_2023_2024.pdf.

¹⁶ Florida Department of Education, *Bright Futures Student Handbook*, available at <https://www.floridastudentfinancialaidsg.org/pdf/bfhandbookchapter1.pdf>, at 8 (last visited Mar. 12, 2025).

¹⁷ Florida Department of Education, *Office of Student Financial Assistance End-Of-Year Report Florida Gold Seal Vocational Scholarship*, available at https://www.floridastudentfinancialaidsg.org/PDF/PSI/BFGSV_2023_2024.pdf (last visited Mar. 12, 2025).

¹⁸ Florida Department of Education, *Bright Futures Student Handbook*, available at <https://www.floridastudentfinancialaidsg.org/pdf/bfhandbookchapter1.pdf>, at 6.

serves as a prerequisite for AP Research, which is typically offered in grades 11 or 12. The AP scores for both courses are based on teacher assessment of student presentation components and College Board scoring of student-written components plus an end-of-course exam (for AP Seminar only). To earn an AP Capstone designation, students must earn scores of three or higher in the AP Seminar and AP Research courses, and on four additional AP Exams of their choosing. Students who earn scores of three or higher in the AP Seminar and AP Research courses, but not on four additional AP Exams, receive the AP Seminar and Research Certificate.¹⁹

III. Effect of Proposed Changes:

This bill amends s. 1009.531, F.S., to expand eligibility requirements for the Florida Bright Futures Scholarship program to students who earned a high school diploma from a non-Florida school while living with a parent or guardian who, within 12 months before the student's high school graduation, retired from military or public service assignment away from Florida. Currently, a student who earns a high school diploma from a non-Florida school may only qualify for the Florida Bright Futures Scholarship Program if that student is living with a parent or guardian who is on military or public service away from Florida.

The bill amends s. 1009.531, F.S., to expand eligibility for the Florida Academic Scholar (FAS) award requirements to include the Advanced Placement (AP) Capstone designation on the same basis as the International Baccalaureate or Advanced International Certificate of Education diplomas beginning with the high school students graduating in 2025-2026. The amendment requires that the AP Capstone designation may only be used for the FAS award if the student completes six AP courses, including:

- AP Seminar;
- AP Research;
- One AP course in mathematics or science;
- One AP course in English;
- One AP course in art, history, or social sciences; and
- One AP course in a subject of the student's choice.

The bill also specifies that earning an AP Capstone designation does not satisfy the requirements for a standard high school diploma.

The bill is effective on July 1, 2025.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

¹⁹ College Board, *How AP Capstone Works*, <https://apcentral.collegeboard.org/courses/ap-capstone/how-ap-capstone-works#:~:text=Students%20who%20earn%20scores%20of,Seminar%20and%20Research%20Certificate%E2%84%A2,> (Last visited Mar. 12, 2025).

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The bill would increase the number of students who are eligible for the Bright Futures Scholarship Program. The fiscal impact for expanding the Bright Futures Scholarship Program to include those students earning an Advanced Placement (AP) Capstone designation would grant initial eligibility to an additional 660 students for the 2026-2027 academic year, resulting in approximately a \$3.8 million fiscal impact. Based on the current forecast growth, the total cost for initial eligibility and students meeting the renewal requirements would result in a cost of \$7.6 million for 2027-2028, \$9.8 million for 2028-2029, and \$11.2 million for 2029-2030.²⁰ However, some of the students who earn an AP Capstone Designation may have already qualified for a Bright Futures Florida Academic Scholarship or the Florida Medallion Scholarship based on meeting the test score and grade point averages.

The fiscal impact for expanding the Bright Futures Scholarship Program eligibility requirements for students who earn a high school diploma from a non-Florida school while living with a parent or guardian who, within 12 months before the student's graduation, retired from military or public service assignment away from Florida, has an indeterminate fiscal impact.

²⁰ Email from Amelia Johnson, Deputy Chief of Staff, Florida Department of Education, (Feb. 27, 2025) (on file with Senate Appropriation Committee on Higher Education). Numbers were updated based on deferring the effective day to 2026.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following section of the Florida Statutes: 1009.26, 1009.531, and 1009.534.

IX. Additional Information:

- A. **Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS/CS by Appropriations Committee on Higher Education on March 18, 2025:

The committee substitute provides that the Bright Futures Scholarship Program eligibility for the Advanced Placement Capstone designation is to begin with the high school students graduating in the 2025-2026 school year.

CS by Education Postsecondary on February 18, 2025:

The committee substitute expands eligibility for the Florida Academic Scholar award requirements to include the Advanced Placement (AP) Capstone designation with eligible diploma options but specifies that the AP Capstone is not a standard high school diploma option. The amendment requires that the AP Capstone designation can only be used if the student completes six AP courses, including AP Seminar; AP Research; one AP course in mathematics or science; one AP course in English; one AP course in art, history, or social sciences; and one AP course in a subject of the student's choice.

- B. **Amendments:**

None.

By the Appropriations Committee on Higher Education; the
Committee on Education Postsecondary; and Senator Burgess

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1 A bill to be entitled
2 An act relating to the Florida Bright Futures
3 Scholarship Program; amending s. 1009.531, F.S.;
4 revising eligibility requirements for a student who
5 earns a high school diploma from a non-Florida school
6 under certain circumstances; amending s. 1009.534,
7 F.S.; revising student eligibility requirements for
8 the Florida Academic Scholars award to include earning
9 an Advanced Placement Capstone designation from the
10 College Board; providing requirements for the
11 designation; amending s. 1009.26, F.S.; conforming a
12 cross-reference; providing an effective date.
13
14 Be It Enacted by the Legislature of the State of Florida:
15
16 Section 1. Paragraph (b) of subsection (1) of section
17 1009.531, Florida Statutes, is amended to read:
18 1009.531 Florida Bright Futures Scholarship Program;
19 student eligibility requirements for initial awards.—
20 (1) In order to be eligible for an initial award from any
21 of the scholarships under the Florida Bright Futures Scholarship
22 Program, a student must:
23 (b) Earn a standard Florida high school diploma pursuant to
24 s. 1002.3105(5), s. 1003.4281, or s. 1003.4282 or a high school
25 equivalency diploma pursuant to s. 1003.435 unless:
26 1. The student completes a home education program according
27 to s. 1002.41;
28 2. The student earns a high school diploma from a non-
29 Florida school while living with a parent or guardian who is on,

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30 or, within 12 months before the student's high school
31 graduation, has retired from, military or public service
32 assignment away from Florida; or
33 3. The student earns a high school diploma from a Florida
34 private school operating pursuant to s. 1002.42.
35 Section 2. Present subsections (2), (3), and (4) of section
36 1009.534, Florida Statutes, are redesignated as subsections (3),
37 (4), and (5), respectively, a new subsection (2) is added to
38 that section, and subsection (1) of that section is amended, to
39 read:
40 1009.534 Florida Academic Scholars award.—
41 (1) A student is eligible for a Florida Academic Scholars
42 award if he or she meets the general eligibility requirements
43 for the Florida Bright Futures Scholarship Program and:
44 (a) Has achieved a 3.5 weighted grade point average as
45 calculated pursuant to s. 1009.531, or its equivalent, in high
46 school courses that are designated by the State Board of
47 Education as college-preparatory academic courses and has
48 attained at least the score required under s. 1009.531(6)(a) on
49 the combined verbal and quantitative parts of the Scholastic
50 Aptitude Test, the Scholastic Assessment Test, or the recentered
51 Scholastic Assessment Test of the College Entrance Examination,
52 or an equivalent score on the ACT Assessment Program;
53 (b) Has attended a home education program according to s.
54 1002.41 during grades 11 and 12, has completed the International
55 Baccalaureate curriculum but failed to earn the International
56 Baccalaureate Diploma, or has completed the Advanced
57 International Certificate of Education curriculum but failed to
58 earn the Advanced International Certificate of Education

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Diploma, and has attained at least the score required under s. 1009.531(6) (a) on the combined verbal and quantitative parts of the Scholastic Aptitude Test, the Scholastic Assessment Test, or the recentered Scholastic Assessment Test of the College Entrance Examination, or an equivalent score on the ACT Assessment Program;

(c) Has been awarded an International Baccalaureate Diploma from the International Baccalaureate Office, ~~or~~ an Advanced International Certificate of Education Diploma from the University of Cambridge International Examinations Office, or an Advanced Placement Capstone designation from the College Board beginning with high school students graduating in the 2025-2026 school year;

(d) Has been recognized by the merit or achievement programs of the National Merit Scholarship Corporation as a scholar or finalist; or

(e) Has been recognized by the National Hispanic Recognition Program as a scholar recipient.

The student must complete a program of volunteer service or, beginning with a high school student graduating in the 2022-2023 academic year and thereafter, paid work, as approved by the district school board, the administrators of a nonpublic school, or the Department of Education for home education program students, which must include 100 hours of volunteer service, paid work, or a combination of both. Eligible paid work completed on or after June 27, 2022, shall be included in the student's total of paid work hours. The student may identify a social or civic issue or a professional area that interests him

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or her and develop a plan for his or her personal involvement in addressing the issue or learning about the area. The student must, through papers or other presentations, evaluate and reflect upon his or her volunteer service or paid work experience. Such volunteer service or paid work may include, but is not limited to, a business or governmental internship, work for a nonprofit community service organization, or activities on behalf of a candidate for public office. The hours of volunteer service or paid work must be documented in writing, and the document must be signed by the student, the student's parent or guardian, and a representative of the organization for which the student performed the volunteer service or paid work.

(2) For purposes of this section, the Advanced Placement Capstone designation shall consist of six Advanced Placement courses, including Advanced Placement Seminar; Advanced Placement Research; one Advanced Placement course in mathematics or science; one Advanced Placement course in English; one Advanced Placement course in art, history, or social sciences; and one Advanced Placement course in a subject of the student's choice. Receipt of the Advanced Placement Capstone designation does not satisfy the requirements for a standard high school diploma under s. 1003.4282.

Section 3. Paragraph (c) of subsection (18) of section 1009.26, Florida Statutes, is amended to read:

1009.26 Fee waivers.—

(18)

(c) Upon enrollment in a Program of Strategic Emphasis or a state-approved teacher preparation program, the tuition and fees waived under this subsection must be reported for state funding

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117 purposes under ss. 1009.534 and 1009.535 and must be disbursed
118 to the student. The amount disbursed to the student must be
119 equal to the award amount the student has received under s.
120 1009.534(3) ~~s. 1009.534(2)~~ or s. 1009.535(2).

121 Section 4. This act shall take effect July 1, 2025.



The Florida Senate

Committee Agenda Request

To: Senator Ed Hooper, Chair
Committee on Appropriations

Subject: Committee Agenda Request

Date: March 20, 2025

I respectfully request that **Senate Bill #270**, relating to Florida Bright Futures Eligibility, be placed on the:

☐ committee agenda at your earliest possible convenience.

☒ next committee agenda.

A handwritten signature in blue ink, appearing to read "Dan", is written over a horizontal line.

Florida Senate, District 23

CC: Tim Sadberry, Staff Director

CC: Alicia Weiss, Committee Administrative Assistant

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 388

INTRODUCER: Committee on Appropriations and Senator Rodriguez

SUBJECT: Trust Funds for Wildlife Management

DATE: April 4, 2025

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Carroll</u>	<u>Rogers</u>	<u>EN</u>	Favorable
2.	<u>Reagan</u>	<u>Betta</u>	<u>AEG</u>	Favorable
3.	<u>Reagan</u>	<u>Sadberry</u>	<u>AP</u>	Fav/CS

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 388 amends statutes that provide for two trust funds created within the Florida Fish and Wildlife Conservation Commission (FWC).

The bill specifies that the Grants and Donations Trust Fund must be used for grant and donor agreement activities regardless of the source of funding for those activities.

The bill authorizes the FWC to use proceeds from the Nongame Wildlife Trust Fund for law enforcement purposes. It also allows the FWC to enter into cooperative agreements, voluntary agreements, or memoranda of understanding with related agencies and private landowners to coordinate nongame programs.

The bill has no fiscal impact on state resources or expenditures. **See Section V. Fiscal Impact Statement.**

The bill has an effective date of July 1, 2025.

II. Present Situation:

Florida Fish and Wildlife Commission Trust Funds

The FWC uses 13 trust funds to support its operations.¹ The FWC invests the proceeds and cash balances in the trust funds.²

The Grants and Donations Trust Fund

The Grants and Donations Trust Fund is a depository for funds to be used for allowable grant and donor agreement activities funded by restricted contractual revenue.³ Moneys to be credited to the trust fund include grants and donations from private and public nonfederal sources, development-of-regional-impact wildlife mitigation contributions, interest earnings, and cash advances from other trust funds.⁴

The Nongame Wildlife Trust Fund

The Nongame Wildlife Trust Fund is credited with funds collected from fees for the issuance of original certificates of title for vehicles previously registered out-of-state and from donations from applicants who are registering their motor vehicles.⁵ Any additional funds may be provided by legislative appropriation and donations from interested individuals and organizations.⁶ The FWC may invest and reinvest funds in the Nongame Wildlife Trust Fund and the interest thereof of the trust fund and must designate an identifiable unit to administer the trust fund.⁷

Proceeds from the trust fund must be used to:

- Document the population trends of nongame wildlife and assess wildlife habitat in coordination with the Florida Natural Areas Inventory database.
- Establish effective conservation, management, and regulatory programs for nongame wildlife.
- Provide for public education programs.⁸

The FWC is authorized to enter into cooperative agreements or memoranda of understanding with related agencies to coordinate nongame programs.⁹

III. Effect of Proposed Changes:

Section 1 amends the Grants and Donations Trust Fund in s. 379.206, F.S. Current language provides that the trust fund is a depository for funds that will be used for allowable grant and

¹ FWC, *Agency Analysis of SB 388*, 2 (Feb. 2025), on file with the Senate Committee on Environment and Natural Resources.

² *Id.*

³ Section 379.206(2), F.S.

⁴ *Id.*

⁵ Section 379.209(2)(a), F.S.; see sections 319.32(3) and 320.10(8), F.S.

⁶ Section 379.209(2)(a), F.S.

⁷ *Id.*

⁸ Section 379.209(2)(b), F.S.

⁹ Section 379.209(3), F.S.

donor agreement activities funded by restricted contractual revenue. The bill removes the language that requires the grant and donor agreement activities to be funded by restricted contractual revenue.

Section 2 amends the Nongame Wildlife Trust Fund in s. 379.209, F.S. The bill removes the current requirement that the FWC must designate an identifiable unit to administer the trust fund.

In addition to the current purposes of the trust fund, the bill requires the proceeds from the trust fund may also be used for law enforcement purposes.

Current law authorizes the FWC to enter into cooperative agreements or memoranda of understanding with related agencies to coordinate nongame programs. The bill adds that the FWC may enter into voluntary agreements. It also allows the FWC to enter into cooperative agreements, voluntary agreements, or memoranda of understanding with private landowners.

Section 3 provides an effective date of July 1, 2025.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

None.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 379.206 and 379.209.

IX. Additional Information:

A. Committee Substitute – Statement of Substantial Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Committee on Appropriations on April 3, 2025:

The committee on substitute removes all amendments to the underlying bill to the FWC's Administrative Trust Fund and the Florida Panther Research and Management Trust Fund.

B. Amendments:

None.



230212

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
04/02/2025	.	
	.	
	.	
	.	

The Committee on Appropriations (Rodriguez) recommended the following:

Senate Amendment (with title amendment)

Delete lines 24 - 61.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete lines 3 - 11

and insert:

management; amending s. 379.206, F.S.;

By Senator Rodriguez

40-00723-25

2025388

A bill to be entitled

An act relating to trust funds for wildlife management; amending s. 379.201, F.S.; authorizing the Fish and Wildlife Conservation Commission to invest and reinvest the funds and the interest thereof of the Administrative Trust Fund; specifying that any balance in the trust fund at the end of the fiscal year remains in the fund; amending s. 379.205, F.S.; revising the purposes for which the commission may spend money from the Florida Panther Research and Management Trust Fund; amending s. 379.206, F.S.; revising the uses of the Grants and Donations Trust Fund; amending s. 379.209, F.S.; deleting the requirement that the commission designate an identifiable unit to administer the Nongame Wildlife Trust Fund; authorizing the commission to use the proceeds from the trust fund for law enforcement; authorizing the commission to enter into specified agreements with private landowners; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (2) of section 379.201, Florida Statutes, is amended, and subsection (3) is added to that section, to read:

379.201 Administrative Trust Fund.—

(2) The trust fund is established for use as a depository for funds to be used for management activities that are

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

40-00723-25

2025388

commissionwide in nature and funded by indirect cost earnings or assessments against trust funds. The commission may invest and reinvest the funds and the interest thereof of the trust fund. Moneys to be credited to the trust fund include indirect cost reimbursements from grantors, administrative assessments against trust funds, interest earnings, and other appropriate administrative fees.

(3) Notwithstanding s. 216.301 and pursuant to s. 216.351, any balance in the trust fund at the end of a fiscal year must remain in the trust fund and be available for carrying out the purposes of the trust fund.

Section 2. Paragraphs (a) and (c) of subsection (2) of section 379.205, Florida Statutes, are amended to read:

379.205 Florida Panther Research and Management Trust Fund.—

(2) The commission shall spend money from the fund and all interest derived from its investments and reinvestments only for the following purposes:

(a) To manage and protect existing Florida panther populations by increasing panther food sources where food is a limiting factor, determining conflicts between public use and panther survival, maintaining sufficient genetic variability in existing populations, providing research and monitoring of feline diseases, and undertaking management and enforcement activities that protect panther habitat.

(c) To reestablish Florida panthers into areas of suitable habitat, where feasible, by assessing the necessity of a captive breeding program for purposes of reintroduction of the panthers into the suitable habitat; selecting potential sites for

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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reintroduction and investigating associated human sociological aspects; ~~and~~ assessing the potential for panther habitat acquisition; and acquiring lands for panther habitat.

Section 3. Subsection (2) of section 379.206, Florida Statutes, is amended to read:

379.206 Grants and Donations Trust Fund.—

(2) The fund is established for use as a depository for funds to be used for allowable grant and donor agreement activities ~~funded by restricted contractual revenue~~. Moneys to be credited to the trust fund shall consist of grants and donations from private and public nonfederal sources, development-of-regional-impact wildlife mitigation contributions, interest earnings, and cash advances from other trust funds.

Section 4. Subsections (2) and (3) of section 379.209, Florida Statutes, are amended to read:

379.209 Nongame Wildlife Trust Fund.—

(2) (a) There is established within the Fish and Wildlife Conservation Commission the Nongame Wildlife Trust Fund. The fund shall be credited with moneys collected pursuant to ss. 319.32(3) and 320.02(8). Additional funds may be provided from legislative appropriations and by donations from interested individuals and organizations. The commission may invest and reinvest the funds and the interest thereof of the Nongame Wildlife Trust Fund. ~~The commission shall designate an identifiable unit to administer the trust fund.~~

(b) Proceeds from the trust fund must ~~shall~~ be used for the following purposes:

1. Documentation of population trends of nongame wildlife

40-00723-25 2025388

and assessment of wildlife habitat, in coordination with the database of Florida natural areas inventory.

2. Establishment of effective conservation, management, and regulatory programs for nongame wildlife of this ~~the~~ state.

3. Public education programs.

4. Law enforcement.

(3) The commission may enter into cooperative agreements, voluntary agreements, or memoranda of understanding with related agencies and private landowners to coordinate nongame programs.

Section 5. This act shall take effect July 1, 2025.



The Florida Senate

Committee Agenda Request

To: Senator Ed Hooper, Chair
Committee on Appropriations

Subject: Committee Agenda Request

Date: March 19, 2025

I respectfully request that **Senate Bill #388**, relating to Trust Funds for Wildlife Management, be placed on the:

- ☐ committee agenda at your earliest possible convenience.
- ☒ next committee agenda.

A handwritten signature in black ink, appearing to read "Ana Maria Rodriguez".

Senator Ana Maria Rodriguez
Florida Senate, District 40

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

4/2/2025

Meeting Date

SB 388

Bill Number or Topic

Appropriations

Committee

Amendment Barcode (if applicable)

Name Jessica Melkun

Phone 850-363-9072

Address 620 S. Meridian St.
Street

Email jessica.melkun@myfwc.com

Tallahassee
City

FL
State

32399
Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

FWC

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022JointRules.pdf](#) [flsenate.gov](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 1202

INTRODUCER: Governmental Oversight and Accountability Committee and Senator McClain

SUBJECT: Benefits for Firefighters Injured During Training Exercises

DATE: April 1, 2025

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Hackett	Fleming	CA	Favorable
2. McVaney	McVaney	GO	Fav/CS
3. Davis	Sadberry	AP	Favorable

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 1202 provides that a firefighter, his or her spouse, and his or her dependent children can become eligible for family health insurance premium payments due to an injury which occurs during an official training exercise in which the firefighter became totally and permanently disabled.

The bill may result in a negative fiscal impact on state and local governments. See Section V. Fiscal Impact Statement.

The bill takes effect July 1, 2025.

II. Present Situation:

Firesafety Enforcement

State law on fire prevention and control designates the Chief Financial Officer (CFO) as the State Fire Marshal, operating through the Division of State Fire Marshal (Division) within the Department of Financial Services.¹ The Division is comprised of two bureaus: the Bureau of Fire Prevention (BFP) and the Bureau of Fire Standards and Training (BFST).² The BFP reviews

¹ Section 633.104, F.S.; see s. 633.102(5) (providing the definition of division).

² Department of Financial Services, Division of the State Fire Marshal, *What We Do*, <https://www.myfloridacfo.com/division/sfm/> (last visited Mar. 21, 2025).

fire/life safety inspections and construction plans for all state-owned buildings, regulates the fireworks and the fire sprinkler industries, inspects and licenses boilers, and certifies suppression industry workers.³

The State Fire Marshal adopts by rule the Florida Fire Prevention Code (FFPC), which contains all fire safety laws and rules that pertain to and govern the design, construction, erection, alteration, modification, repair, and demolition of public and private buildings, structures, and facilities and the enforcement of such fire safety laws and rules. The State Fire Marshal adopts a new edition of the FFPC every three years.⁴

State law requires all municipalities, counties, and special districts with fire safety responsibilities to enforce the FFPC as the minimum fire prevention code, which operates uniformly among local government and in conjunction with the Florida Building Code.⁵ These local enforcing authorities may adopt more stringent firesafety standards, subject to certain requirements in s. 633.208, F.S., but may not enact firesafety ordinances which conflict with ch. 633, F.S., or any other state law.⁶

The chiefs of local government fire service providers (or their designees) are authorized to enforce ch. 633, F.S., and the rules prescribed by the State Fire Marshal within their respective jurisdictions as agents of those jurisdictions, not agents of the State Fire Marshal.⁷ Each county, municipality, and special district with firesafety enforcement responsibilities is also required to employ or contract with a fire safety inspector (certified by the State Fire Marshal) to conduct all fire safety inspections required by law.⁸

Benefits Available under Chapter 112, F.S.

Chapter 112, F.S., provides death benefits for law enforcement officers, correctional officers, correctional probation officers, firefighters, instructional staff and school administrators under specified circumstances.⁹ As required by article X, section 31 of the State Constitution, payments are provided to a deceased's beneficiary, or next of kin if no beneficiary is designated, in the event of such a firefighter's death while engaged in the performance of official duties.¹⁰

Supplemental death benefits, other than direct payment, which are available to law enforcement, correctional officers, correctional probation officers, firefighters, and instructional staff and school administrators who are killed in the line of duty include the following:

³ *Id.*

⁴ Section 633.202(1), F.S.

⁵ Sections 633.108 and 633.208, F.S.

⁶ Section 633.214(4), F.S. The State Fire Marshal maintains a list of local amendments to the FFPC. This information is available at State Fire Marshal, Bureau of Fire Prevention, *Local Amendments to the Florida Fire Prevention Code*, MyFloridaCFO, <https://myfloridacfo.com/division/sfm/bfp/local-amendments> (last visited March 21, 2025).

⁷ Section 633.118, F.S.

⁸ Section 633.216(1), F.S.

⁹ For definitions of these terms, see ss. 112.19(1) and 112.1915(1)(b), F.S.

¹⁰ Section 112.191(2)(a)-(d), F.S. See s. 112.191(1)(b) for the relevant definition of firefighter.

- Funeral and burial expenses (full-time law enforcement, correctional, or correctional probation officer employed by a state agency under specified circumstances;¹¹ and instructional staff and school administrator employed by school district);¹²
- Surviving family health insurance premium payments by a political subdivision of the state and local school district (full-time law enforcement officer or correctional officer;¹³ full-time firefighter;¹⁴ and instructional staff and school administrator);¹⁵
- *Family health insurance premium payments* for catastrophic injury (full-time law enforcement, correctional, correctional probation officer,¹⁶ or firefighter¹⁷ employed by state or a political subdivision of state); and
- Educational expenses of a surviving spouse and children (law enforcement, correctional, or correctional probation officer;¹⁸ firefighter;¹⁹ and instructional staff or school administrator).²⁰

Health Insurance Premium Benefits

In certain circumstances an employer may be required to pay for a firefighter's and their family's health insurance premiums.²¹ In order for a firefighter, spouse, and dependent children to be eligible for family health insurance premium payments, the injury must have occurred as either the result of the firefighter's response to what is reasonably believed to have been an emergency involving the protection of life or property or an unlawful act perpetrated by another person. The coverage extends to the injured employee's spouse and dependent children until the child reaches the age of majority or 25 years old if the child continues to be dependent on support.

III. Effect of Proposed Changes:

Section 1 amends s. 112.191, F.S., to provide that, in addition to the existing ways a firefighter and his or her spouse and dependent children can become eligible for family health insurance premium payments, they are also eligible for such benefits if due to an injury which occurs during an official training exercise the firefighter became totally and permanently disabled.

While the bill does not define the term totally and permanently disabled, other statutory provisions define it generally to mean a person certified by two unrelated physicians to be totally and permanently disabled.²²

The bill contains no indication that it is intended to be retroactive in effect. Thus, the bill will have prospective application and should apply only to those injured on or after July 1, 2025.

¹¹ Section 112.19(2)(f), F.S.

¹² Section 112.1915(3)(b), F.S.

¹³ Section 112.19(2)(g), F.S.

¹⁴ Section 112.191(2)(f), F.S.

¹⁵ Section 112.1915(3)(c), F.S.

¹⁶ Section 112.19(2)(h), F.S.

¹⁷ Section 112.191(2)(g), F.S.

¹⁸ Section 112.19(3), F.S.

¹⁹ Section 112.191(3), F.S.

²⁰ Section 112.1915(3)(d), F.S. (surviving children only, not spouse).

²¹ Section 112.191(2)(g), F.S., this paragraph.

²² See section 196.012(11), F.S.

Section 2 makes a legislative declaration that the bill fulfills an important state interest.

The bill takes effect July 1, 2025.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

Article VII, s. 18 (a) of the Florida Constitution provides in part that a county or municipality may not be bound by a general law requiring a county or municipality to spend funds or take an action that requires the expenditure of funds unless certain specified exemptions or exceptions are met. Under the bill local governments may be required to pay for additional health insurance premiums. If the bill does qualify as a mandate, in order to be binding upon cities and counties, the bill must contain a finding of important state interest (included in section 2 of the bill) and be approved by a two-thirds vote of the membership of each house.

The bill may be excepted from the mandates provision because the expenditure is required to comply with a law that applies to “all persons similarly situated” including state, counties, municipalities, and fire control districts. Such an exception also requires a legislative finding that the bill fulfills an important state interest (included in section 2 of the bill).

The mandate requirements do not apply to laws having an insignificant fiscal impact, which for Fiscal Year 2025-2026 is forecast at approximately \$2.4 million.^{23,24,25}

The estimated costs for the bill are unknown at this time. If costs imposed by the bill exceed \$2.4 million, the mandates provisions may apply. If the mandates provisions apply, in order to be binding upon cities and counties, the bill must contain a finding of important state interest and either apply to “all persons similarly situated” or be approved by a two-thirds vote of the membership of each house.

B. Public Records/Open Meetings Issues:

None identified.

C. Trust Funds Restrictions:

None identified.

²³ FLA. CONST. art. VII, s. 18(d).

²⁴ An insignificant fiscal impact is the amount not greater than the average statewide population for the applicable fiscal year times \$0.10. See Florida Senate Committee on Community Affairs, *Interim Report 2012-115: Insignificant Impact*, (Sept. 2011), available at <http://www.flsenate.gov/PublishedContent/Session/2012/InterimReports/2012-115ca.pdf> (last visited Mar. 21, 2025).

²⁵ Based on the Florida Demographic Estimating Conference’s February 4, 2025, population forecast for 2025 of 23,332,606. The conference packet is available at: https://edr.state.fl.us/content/conferences/population/ConferenceResults_Tables.pdf (last visited Mar. 21, 2025).

D. State Tax or Fee Increases:

None identified.

E. Other Constitutional Issues:

None identified.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None identified.

B. Private Sector Impact:

A greater number of firefighters and their families may be eligible for coverage of health insurance premiums.

C. Government Sector Impact:

The bill may have a negative fiscal impact on state and local government employers of firefighters that are required to pay the full premium of health insurance coverage. The fiscal impact is indeterminate at this time, as it depends on the number of full-time firefighters who become totally and permanently disabled due to a catastrophic injury sustained during an official training exercise. The scope of this impact has not been fully studied at this time.

VI. Technical Deficiencies:

None identified.

VII. Related Issues:

None identified.

VIII. Statutes Affected:

This bill substantially amends section 112.191 of the Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Substantial Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Governmental Oversight and Accountability on March 25, 2025:

The committee substitute includes a legislative declaration that the act fulfills an important state interest.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By the Committee on Governmental Oversight and Accountability;
and Senator McClain

585-02817-25

20251202c1

A bill to be entitled

An act relating to benefits for firefighters injured during training exercises; amending s. 112.191, F.S.; providing that a firefighter and his or her spouse and dependent children are eligible for certain insurance coverage if the firefighter is totally and permanently disabled during an official training exercise; providing a declaration of an important state interest; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Paragraph (g) of subsection (2) of section 112.191, Florida Statutes, is amended to read:

112.191 Firefighters; death benefits.—

(2)

(g)1. Any employer who employs a full-time firefighter who, on or after January 1, 1995, suffers a catastrophic injury, as defined in s. 440.02, Florida Statutes 2002, in the line of duty shall pay the entire premium of the employer's health insurance plan for the injured employee, the injured employee's spouse, and for each dependent child of the injured employee until the child reaches the age of majority or until the end of the calendar year in which the child reaches the age of 25 if the child continues to be dependent for support, or the child is a full-time or part-time student and is dependent for support. The term "health insurance plan" does not include supplemental benefits that are not part of the basic group health insurance plan. If the injured employee subsequently dies, the employer

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shall continue to pay the entire health insurance premium for the surviving spouse until remarried, and for the dependent children, under the conditions outlined in this paragraph.

However:

a. Health insurance benefits payable from any other source shall reduce benefits payable under this section.

b. It is unlawful for a person to willfully and knowingly make, or cause to be made, or to assist, conspire with, or urge another to make, or cause to be made, any false, fraudulent, or misleading oral or written statement to obtain health insurance coverage as provided under this paragraph. A person who violates this sub-subparagraph commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

c. In addition to any applicable criminal penalty, upon conviction for a violation as described in sub-subparagraph b., a firefighter or other beneficiary who receives or seeks to receive health insurance benefits under this paragraph shall forfeit the right to receive such health insurance benefits, and shall reimburse the employer for all benefits paid due to the fraud or other prohibited activity. For purposes of this sub-subparagraph, the term "conviction" means a determination of guilt that is the result of a plea or trial, regardless of whether adjudication is withheld.

2. In order for the firefighter, spouse, and dependent children to be eligible for such insurance coverage, the injury must have occurred as the result of the firefighter's response to what is reasonably believed to be an emergency involving the protection of life or property, or an unlawful act perpetrated by another, or the injury must have occurred during an official

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59 training exercise in which the firefighter became totally and
60 permanently disabled. Except as otherwise provided herein, this
61 paragraph may not be construed to limit health insurance
62 coverage for which the firefighter, spouse, or dependent
63 children may otherwise be eligible, except that a person who
64 qualifies for benefits under this section is not eligible for
65 the health insurance subsidy provided under chapter 121, chapter
66 175, or chapter 185.

67
68 Notwithstanding any provision of this section to the contrary,
69 the death benefits provided in paragraphs (b), (c), and (f)
70 shall also be applicable and paid in cases where a firefighter
71 received bodily injury prior to July 1, 1993, and subsequently
72 died on or after July 1, 1993, as a result of such in-line-of-
73 duty injury.

74 Section 2. The Legislature determines and declares that
75 this act fulfills an important state interest.

76 Section 3. This act shall take effect July 1, 2025.



The Florida Senate

Committee Agenda Request

To: Senator Ed Hooper, Chair
Committee on Appropriations

Subject: Committee Agenda Request

Date: March 26, 2025

I respectfully request that **Senate Bill #1202**, relating to Benefits for Firefighters Injured During Training Exercises, be placed on the:

- ☒ committee agenda at your earliest possible convenience.
- ☐ next committee agenda.

A handwritten signature in black ink, appearing to read "Stan McClain".

Senator Stan McClain
Florida Senate, District 9

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/CS/SB 1678

INTRODUCER: Committee on Appropriations; Governmental Oversight and Accountability Committee and Senator Leek and others

SUBJECT: Entities that Boycott Israel

DATE: April 4, 2025

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Harmsen</u>	<u>McVaney</u>	<u>GO</u>	<u>Fav/CS</u>
2.	<u>Sanders</u>	<u>Sadberry</u>	<u>AP</u>	<u>Fav/CS</u>

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/CS/SB 1678 expands prohibitions on public entities' engagements with companies that boycott Israel. Specifically, it:

- Expands the definition of a "boycott of Israel" to include an academic boycott of Israel in which an educational institution (or any of its departments, centers, or other organs) enacts or implements restrictive policies or participates in activities that restrict ongoing or potential academic relationships on the basis of ties to Israel or its academic, educational, or research institutions.
- Requires that the State Board of Administration (SBA), on behalf of the public fund, divest from companies *and other entities [emphasis added]* (including educational institutions and foreign governments) that engage in a boycott of Israel.
- Requires the SBA to determine the companies and other entities that Boycott Israel in which it has an ownership interest and which should be placed on the Scrutinized Companies or Other Entities that Boycott Israel List (List).
- Requires that universities of the State University System endowment and retirement funds divest from companies and other entities that engage in a boycott of Israel.
- Requires applicants for the Department of State's arts and culture grants to certify that they will comply with all relevant anti-discrimination laws and will not engage in antisemitic discrimination or speech in conjunction with their grant project and provides penalties for a violation of such certification.

- Requires the Department of Management Services (DMS) to work with the SBA to determine those companies or entities on the List that currently contract with the state pursuant to ch. 287, F.S., or that have a grant agreement awarded pursuant to s. 265.286, F.S.
- Allows companies or entities that are on the scrutinized companies or other entities list that boycott Israel list to contract with state agencies and local governments for up to \$100,000 per contract. Previously, such companies were totally barred.

The bill likely has an insignificant fiscal impact on state and local government revenues and expenditures. **See Section V. Fiscal Impact Statement.**

The bill takes effect July 1, 2025.

II. Present Situation:

State Definition of Antisemitism

In 2024, the Legislature adopted a definition of “antisemitism” that closely mirrors the working definition used by the International Holocaust Remembrance Alliance in order to assist with the monitoring and reporting of anti-Semitic hate crimes and discrimination, and to make residents aware of, and combat, such incidents.¹ However, the law “may not be construed to diminish or infringe upon any right protected under the First Amendment to the United States Constitution or to conflict with federal or state antidiscrimination laws.”

As provided in s. 1.105, F.S., antisemitism is the certain perception of Jewish individuals which may be expressed as hatred toward such individuals. Rhetorical and physical manifestations of antisemitism are directed toward Jewish and non-Jewish individuals and their property and toward Jewish community institutions and religious facilities. Examples of antisemitism include, but are not limited to:

- Calling for, aiding, or justifying the killing or harming of Jewish individuals.
- Making mendacious, dehumanizing, demonizing, or stereotypical allegations about Jewish individuals as such or the power of Jewish people as a collective, such as the myth of a worldwide Jewish conspiracy or of Jewish individuals controlling the media, economy, government, or other societal institutions.
- Accusing Jewish people as a collective of being responsible for real or imagined wrongdoing committed by a single Jewish person or group or for acts committed by non-Jewish individuals.
- Denying the fact, scope, and mechanisms, such as gas chambers, or the intentionality of the genocide of the Jewish people at the hands of Nazi Germany and its supporters and accomplices during the Holocaust.
- Accusing Jewish people as a collective, or Israel as a state, of inventing or exaggerating the Holocaust.
- Accusing Jewish citizens of being more loyal to Israel, or to the alleged priorities of Jewish individuals worldwide, than to the interests of their respective nations.
- Denying Jewish people their right to self-determination, such as claiming that the existence of the State of Israel is a racist endeavor.

¹ Chapter 2024-262, Laws of Fla.

- Applying double standards by requiring of the Jewish State of Israel a standard of behavior not expected or demanded of any other democratic nation.
- Using the symbols and images associated with classic antisemitism, such as blood libel, to characterize Israel or Israelis.
- Drawing comparisons of contemporary Israeli policy to that of the Nazis.
- Holding Jewish individuals collectively responsible for actions of the State of Israel.

State Board of Administration - Generally

The State Board of Administration (SBA or Board) is established by the State Constitution.² The Board derives its powers to oversee state funds from Art. XII, s. 9 of the State Constitution and ch. 215, F.S. The Board serves as the state's investment management organization, with authority over 30 funds collectively valued at about \$270.5 billion as of December 31, 2024, including \$220.2 billion in the state's pension and investment plans for public employees, which accounts for 81 percent of assets under management.³ Other funds under management include the Florida Hurricane Catastrophe Fund, Department of the Lottery Fund, Florida Prepaid College and Florida College Investment Plan, Florida State University (FSU) Research Foundation, Florida PRIME (surplus funds of local governments) and the Police and Firefighters' Premium Tax Trust Fund.⁴ The Governor, Chief Financial Officer, and Attorney General serve as the SBA's Board of Trustees (Trustees), and delegate operational authority to an executive director and chief investment officer.⁵ A nine-member Investment Advisory Council provides guidance on investment policy and strategy.⁶

Specific Investment Responsibilities Relating to the Florida Retirement System Pension Plan

The SBA invests the assets of the Florida Retirement System (both the Pension Plan and the Investment Plan). As fiduciaries, the Board and its Trustees must act in the best interests of the plan's participants and beneficiaries. Generally, when deciding whether to invest, the Board and the Trustees must make decisions based solely on pecuniary factors and may not subordinate the interests of participants and beneficiaries to other objectives, including sacrificing investment return or undertaking additional investment risk to promote any nonpecuniary interest.⁷

In this instance, "pecuniary factor" means a factor that the SBA determines will likely have "a material effect on the risk or returns of an investment based on appropriate investment horizons consistent with applicable investment objectives and funding policy. The term does not include the consideration of the furtherance of any social, political, or ideological interests."⁸ Pursuant to s. 215.444, F.S., a nine-member Investment Advisory Council provides recommendations on

² Art. IV, s. 4(e) Fla. Const. (1968).

³ State Board of Administration (SBA), *Performance Report Month Ending December 31, 2024*, available at https://www.sbafla.com/media/sr1avumn/monthly-trustee-report_december-2024.pdf (last visited March 27, 2025).

⁴ A full list of SBA-managed investment funds is available in the SBA's December 2024 Monthly Performance Report at page 5, *See supra* note 3.

⁵ Section 215.44, F.S.

⁶ Section 215.444(2), F.S.

⁷ Section 214.47(10)(b), F.S.

⁸ Section 215.47(10)(a), F.S.

investment policy, strategy, and procedures. The SBA’s authority to invest the funds, including Florida Retirement System (FRS) assets, is governed by s. 215.47, F.S., which provides a “legal list” of the types of investments and how much of any fund may be invested in each investment type.⁹

The Legislature has enacted three statutory exceptions to the normal fiduciary standards relating to investments of the FRS. The exceptions apply to investments in (a) certain companies doing business in Cuba, Syria, and Venezuela;¹⁰ (b) certain companies doing business in Sudan or Iran;¹¹ and (c) certain companies that boycott Israel or engage in a boycott of Israel.¹² These statutory exceptions allow the Board and the Trustees to make decisions regarding investments in these “scrutinized companies” without regard to the pecuniary factors and nonpecuniary interests. The definition of “company” for purposes of this section includes all wholly-owned subsidiaries, majority-owned subsidiaries, or parent companies of such entities or business associations.¹³

FRS Investment Plan Investment Funds

While the SBA manages the funds that constitute the Pension Plan, they do not manage investments for the Investment Plan. The Investment Plan offers a diversified mix of primary investment funds in which the member can choose to invest his or her funds. These investment funds are managed by private providers (such as Fidelity, Prudential, Stephens, T. Rowe Price, and others) and have associated annual fees, as well as retirement objectives.¹⁴

Prohibited Investments by the SBA for Companies that Boycott Israel

In 2016, the Legislature enacted a requirement that the SBA, on behalf of the public fund,¹⁵ divest from scrutinized companies that boycott Israel.¹⁶ Section 215.4725, F.S., defines the term

⁹ Section 215.47, F.S., sets some key guidelines, such as:

- No more than 80 percent of assets may be invested in domestic common stocks.
- No more than 75 percent of assets may be invested in internally managed common stocks.
- No more than 3 percent of equity assets may be invested in the equity securities of any one corporation, except when the securities of that corporation are included in any broad equity index or with approval of the Board; and in such case, no more than 10 percent of equity assets may be invested in the equity securities of any one corporation.
- No more than 80 percent of assets may be placed in corporate fixed income securities.
- No more than 25 percent of assets may be invested in notes secured by FHA-insured or VA-guaranteed first mortgages on Florida real property, or foreign government general obligations with a 25-year default-free history.
- No more than 25 percent of assets may be invested in foreign corporate or commercial securities or obligations.

¹⁰ Section 215.471, F.S.

¹¹ Section 215.473, F.S.

¹² Section 215.4725, F.S.

¹³ Section 215.4725(1)(b), F.S.

¹⁴ Florida Retirement System, *Investment Plan—Investment Fund Summary*, p. 6, January 2025, https://www.myfrs.com/pdf/forms/invest_fund_summary.pdf (last visited March 27, 2025).

¹⁵ The “public fund” is defined as “all funds, assets, trustee, and other designates under the SBA pursuant to part I of chapter 121.” This means those assets of the Florida Retirement System—both the pension plan as well as the investment plan.

¹⁶ Chapter 2016-36, Laws of Florida, codified as s. 215.4725, F.S.

“boycott Israel” or “boycott of Israel” to mean refusing to deal, terminating business activities, or taking other actions to limit commercial relations with Israel, or persons or entities doing business in Israel or in Israeli-controlled territories, in a discriminatory manner. This definition does not include restrictive trade practices, or boycotts fostered or imposed by foreign countries against Israel.¹⁷

The Board must make its best efforts to identify all scrutinized companies in which the public fund has direct or indirect holdings,¹⁸ and assemble, update quarterly, and publish a list of the of those companies¹⁹ in which it has direct or indirect holdings, or could have such holdings in the future. To this end, the Board has contracted with “external research” providers. After these providers have identified the potential companies that may meet the definition of a scrutinized company, the public fund’s staff review the providers’ assessments and, with other publicly available information, determine whether a company has engaged in boycotts of Israel and whether those operations have ceased.²⁰ Companies that engage in a boycott of Israel may be subject to a divestment or prohibition on investment by the Board. Divestment does not apply to indirect holdings in actively managed commingled investment funds²¹—i.e., where the SBA is not the sole investor in the fund. Private equity funds are considered to be actively managed.

Once a company is placed on the list of scrutinized companies that boycott Israel, the Board must inform the company of its status and that it may become subject to an investment prohibition or divestment. The notice must also encourage the company to cease its boycott of Israel within 90 days. If the scrutinized company abandons its boycott within 90 days of the engagement, then the public fund must remove it from the Scrutinized Companies that Boycott Israel List. If, after 90 days following the Board’s initial engagement company, the company continues to boycott Israel, the Board must divest from all of the scrutinized company’s publicly traded securities. The divestment must occur within 12 months of the company’s most recent appearance on the scrutinized companies lists.²² The public fund cannot acquire, on behalf of the FRS, any securities of companies on the scrutinized companies lists.²³

The Board’s actions to comply with the prohibition on investing with companies on the Scrutinized Companies that Boycott Israel List are adopted and incorporated into the Florida Retirement System Trust Fund investment policy statement.²⁴ Changes to the investment policy statement are reviewed by the Investment Advisory Council (IAC) and approved by the Trustees.²⁵

The public fund may cease its divestment, or reinvest in previously divested companies, if the value of all the fund’s assets under management decreases by 50 basis points (0.5 percent) or more as a result of divestment.²⁶ If cessation of divestment is triggered, the SBA must provide

¹⁷ Section 215.4725, F.S.

¹⁸ Section 215.4725(2)(a), F.S.

¹⁹ A “scrutinized company” is one which boycotts Israel or engages in a boycott of Israel. Section 215.4725(1)(f), F.S.

²⁰ Section 215.4725(2)-(3), F.S.

²¹ Section 215.4725(3)(d), F.S.

²² Section 215.4725(3), F.S.

²³ Section 215.4725(3)(c), F.S.

²⁴ See s. 215.475, F.S.

²⁵ Section 215.4725(5), F.S.

²⁶ Section 215.4725(6), F.S.

and update semiannually a written report to each member of the Board of Trustees, the President of the Senate, and the Speaker of the House of Representatives prior to initial reinvestment.²⁷

Department of State's Arts and Cultural Grants

The Department of State (DOS), created in s. 20.10, F.S., houses the Division of Historical Resources, Division of Cultural Affairs, and Division of Library and Information Services, which administer grants pursuant to ch. 265, F.S.

Secretary of State – Florida's Chief Cultural Officer

The Divisions of Cultural Affairs, Historical Resources, and Library and Information Services within the DOS promote programs having substantial cultural, artistic, and indirect economic significance that emphasize American creativity.²⁸ The Secretary of the DOS, as the head of these divisions, is designated as "Florida's Chief Arts and Culture Officer" and is encouraged to initiate and develop relationships between the state and foreign governmental officials in order to promote Florida as the center of American creativity.²⁹

Division of Arts and Culture

The Division of Arts and Culture (Division) is Florida's designated state arts agency. The Division promotes arts and culture as essential to the quality of life for all Floridians. To promote excellence and encourage access to cultural opportunities, the Division provides funding, programs, and resources, including grants for programs and projects in: arts in education, local arts agencies, state service organizations, museums, theater, dance, folk arts, literature, media arts, multidisciplinary, music, sponsor/presenter, and visual arts.³⁰

The Florida Arts and Cultural Act (Act) is set forth in ss. 265.281-265.709, F.S., to provide state support for, and to gain national and international recognition of, the efforts, works, and performances of Florida artists, art agencies, museums, and nonprofit organizations.³¹ The Division is charged with directly administering and overseeing all programs authorized by the Act and may adopt rules to do so.³² This includes:

- Arts and cultural grants to support science museums, youth and children's museums, historical museums, local arts agencies, Florida artists, state service organizations, and organizations that have cultural program activities;³³
- An endowment to provide matching funds to local sponsoring organizations that engage in programs directly related to cultural activities;³⁴ and
- Grants to counties, municipalities, and qualifying nonprofit corporations for the acquisition, renovation, or construction of cultural facilities.³⁵

²⁷ *Id.*

²⁸ Section 15.18, F.S.

²⁹ *Id.*

³⁰ Florida Department of State, Division of Arts and Culture, *Mission*, <https://dos.fl.gov/cultural/about-us/mission/> (last visited March 27, 2025).

³¹ Section 265.282, F.S.

³² Section 265.284(3)(j), F.S.

³³ Section 265.286, F.S.

³⁴ Sections 265.601-265.606, F.S.

³⁵ Section 265.701(1), F.S.

The Florida Council on Arts and Culture must review each application for a grant and must annually submit to the Secretary for approval lists of all applications recommended by the council for award of grants, arranged in order of priority.³⁶

Generally, eligibility for arts and culture grants require that:³⁷

- Grantees are in good standing with the Division of Arts and Culture and the Department of State at the time of the application.
- The applicant is a public entity, or a Florida non-profit, tax exempt corporation that is registered and in active status with Florida's Division of Corporations.
- Experience in arts and cultural programming of at least one year.
- The Applicant register as a vendor with the Department of Financial Services and provide their most recent Federal 990 form.

Procurement by Governmental Entities

Chapter 287, F.S., regulates state agency³⁸ procurement of personal property and services.³⁹ Agencies may use a variety of procurement methods, depending on the cost and characteristics of the needed good or service, the complexity of the procurement, and the number of available vendors. These include the following:

- "Single source contracts," which are used when an agency determines that only one vendor is available to provide a commodity or service at the time of purchase;
- "Invitations to bid," which are used when an agency determines that standard services or goods will meet needs, wide competition is available, and the vendor's experience will not greatly influence the agency's results;
- "Requests for proposals," which are used when the procurement requirements allow for consideration of various solutions and the agency believes more than two or three vendors exist who can provide the required goods or services; and
- "Invitations to negotiate," which are used when negotiations are determined to be necessary to obtain the best value and involve a request for high complexity, customized, mission-critical services, by an agency dealing with a limited number of vendors.⁴⁰

³⁶ Sections 265.286, 265.606(1)(c), and 265.701(3), F.S.

³⁷ Florida Department of State, *General Program Support Grant Guidelines*, p. 5
<https://files.floridados.gov/media/706640/gps-grant-guidelines-2025.pdf> (last visited March 27, 2025).

³⁸ As defined in s. 287.012(1), F.S., "agency" means any of the various state officers, departments, boards, commissions, divisions, bureaus, and councils and any other unit of organization, however designated, of the executive branch of state government. "Agency" does not include the university and college boards of trustees or the state universities and colleges.

³⁹ Generally, local governments are not subject to the provisions of ch. 287, F.S. Local governmental units may look to the chapter for guidance in the procurement of goods and services, but many have local policies or ordinances to address competitive solicitations.

⁴⁰ See ss. 287.012(6) and 287.057, F.S.

Contracts for commodities or contractual services in excess of \$35,000 must be procured utilizing a competitive solicitation process.⁴¹ Some specified services and commodities, however, are not subject to competitive solicitation requirements.⁴²

Chapter 287, F.S., establishes a process by which a person may file an action protesting a decision or intended decision pertaining to contracts administered by the Department of Management Services (DMS), a water management district, or state agencies.⁴³

The DMS is statutorily designated as the central procurement authority for executive agencies and its responsibilities include: overseeing agency implementation of the ch. 287, F.S., competitive procurement process;⁴⁴ creating uniform agency procurement rules;⁴⁵ implementing the online procurement program;⁴⁶ and establishing state term contracts.⁴⁷ The agency procurement process is partly decentralized in that an agency, except in the case of state term contracts, may procure goods and services itself in accordance with requirements set forth in statute and rule, rather than placing orders through the DMS.

III. Effect of Proposed Changes:

Section 1 expands the State Board of Administration's (SBA's) divestment requirement in s. 215.4725, F.S., to include "other entities," in addition to companies, that boycott Israel. The term "other entities" is defined as an educational institution, a nonprofit organization, a state agency, various state officers, a local governmental entity or unit thereof, and a foreign government, including any of its public investment funds, public pension funds, sovereign wealth funds, or other government-sponsored investment funds. The endowment and retirement funds of the universities of the State University System must also divest from securities of companies or other entities on the Scrutinized Companies or Other Entities that Boycott Israel List ("List").

This prohibition specifically extends to acquiring the debt of a foreign government that is on the List, or of a foreign government with a sovereign wealth fund that is on the List where the government has authority to actively control or manage the fund.

The bill makes conforming changes throughout s. 215.4725, F.S., to direct the public fund to engage with, scrutinize, and ultimately divest from "other entities" that boycott Israel in a similar manner it engages with companies under the current statute.

⁴¹ Section 287.057(1), F.S., requires all projects that exceed the Category Two (\$35,000) threshold contained in s. 287.017, F.S., to be competitively bid. As defined in s. 287.012(6), F.S., "competitive solicitation" means the process of requesting and receiving two or more sealed bids, proposals, or replies submitted by responsive vendors in accordance with the terms of a competitive process, regardless of the method of procurement.

⁴² See s. 287.057(3)(e), F.S.

⁴³ See ss. 287.042(2)(c) and 120.57(3), F.S.

⁴⁴ Sections 287.032 and 287.042, F.S.

⁴⁵ Sections 287.032(2) and 287.042(3), (4), and (12), F.S.

⁴⁶ Section 287.057(22), F.S.

⁴⁷ Sections 287.042(2) and 287.056, F.S.

Section 1 also requires the Department of Management Services (DMS) to work with the SBA to determine whether the state currently contracts or has a grant agreement with any company or entity on the List. The bill requires the DMS to notify each company or entity newly placed on the List that it may become barred from future grants awarded by the state in virtue of its activities.

Section 2 amends s. 265.286, F.S., to require each applicant for an arts or culture grant provided by the Department of State to sign a certification form attesting that it (1) is complying with all relevant antidiscrimination laws, including Florida’s anti-boycott rules under ss. 215.4725 and 287.135, F.S.; and (2) will not engage in antisemitic discrimination or speech in conjunction with the program or project for which its grant is awarded. Antisemitic discrimination, in this instance, includes the refusals to deal based on an individual or entity’s real or perceived connection to the State of Israel.

“Refusals to deal” is a term of art used in antitrust law to describe a refusal to cooperate with rivals in a manner that can rise to anticompetitive behavior.⁴⁸ For this reason, the sponsor may wish to substitute with a more common phrase, such as even “refusal to deal” (with no ‘s’ on the end of refusal.)

For these purposes, the bill adopts the definition of antisemitic discrimination and speech in s. 1.015, F.S. Antisemitism is defined in s. 1.015, F.S., as the certain perception of Jewish individuals which may be expressed as hatred toward such individuals. Rhetorical and physical manifestations of antisemitism are directed toward Jewish and non-Jewish individuals and their property and toward Jewish community institutions and religious facilities.

The bill provides that an applicant that is found to engage in prohibited boycotts or antisemitic speech or discrimination in conjunction with the program or project for which the grant is awarded shall be disqualified from grant eligibility for 10 years after the boycott or discriminatory action has ended. The grant recipient who is found to have engaged in a boycott of Israel or antisemitic discrimination during the duration of the project or program for which the grant was awarded shall be subject to a fine equal to three times the grant award received. If the Attorney General fails to pursue a cause of action within 90 days after the grant awardee’s violation (by engaging in a boycott or antisemitic behavior), then any individual may file a complaint with the Attorney General, who must provide a written response within 30 days after his or her receipt.

Section 3 amends s. 287.135, F.S., regarding the prohibition against contracting with scrutinized companies, to:

- Expand the contracting prohibition to apply to “other entities” as well as companies (“other entities,” however, is not defined in relevant statute) for contracts entered into by a state agency or local government on or after July 1, 2025;
- Increase the current threshold to contract with a scrutinized company or other entity that boycotts Israel to less than \$100,000 (current law completely bars any contracts with such companies);
- Make conforming changes, such as allowing both companies and entities that are on the scrutinized companies and other entities that boycott Israel list to prove that they should not

⁴⁸ *United States v. Google LLC*, 747 F. Supp. 3d 1 (D.D.C. 2024).

be on the list; ensuring that both a company and entity certify that they are not engaging in a boycott of Israel at the beginning of, or renewal of a contract with an agency or local government; and providing for a civil action against both a company and entity in the instance that one has submitted a false certification.

Section 4 provides that the bill takes effect July 1, 2025.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

Not applicable. The bill does not require counties or municipalities to take an action requiring the expenditure of funds, reduce the authority that counties or municipalities have to raise revenue in the aggregate, or reduce the percentage of state tax shared with counties or municipalities.

B. Public Records/Open Meetings Issues:

None identified.

C. Trust Funds Restrictions:

None identified.

D. State Tax or Fee Increases:

None identified.

E. Other Constitutional Issues:

Federal Preemption

The U.S. Constitution's Supremacy Clause establishes that federal statutes, treaties, and the U.S. Constitution are "the supreme Law of the Land."⁴⁹

Accordingly, federal law may preempt state action that thwarts federal law in three ways:

- By an express statement of its intent to occupy a field. Express preemption need not be total, however—it can preempt all state laws or only certain state laws.
- With “a framework of regulation so pervasive that Congress left no room for the States to supplement it or where the federal interest is so dominant that the federal system will be assumed to preclude enforcement of state laws on the same subject.”⁵⁰
- Where state law conflicts, leaving an actor to choose whether to adhere to state or federal law.⁵¹ The state law may also be subject to conflict preemption where it

⁴⁹ U.S. CONST. art. VI, cl. 2.

⁵⁰ *Arizona v. U.S.*, 567 U.S. 387, 399 (2012).

⁵¹ *Crosby v. Nat'l. Foreign Trade Council*, 530 U.S. at 372 (2000).

“stands as an obstacle to the accomplishment and execution of the full purposes and objectives of Congress.”⁵²

The federal government’s authority to act in the realm of foreign affairs is vested by the U.S. Constitution.⁵³ State laws that intrude into this field of foreign affairs and improperly impact foreign affairs, even where not explicitly preempted by prior federal action, may be invalid.⁵⁴ Courts have generally held, however, that the state’s intrusion must have more than an “incidental effect” on foreign affairs in order to be considered an encroachment onto the federal government’s powers.⁵⁵ It is likely that any affects this bill has on foreign affairs would be “incidental,” and, for this reason, permissible under a purely Supremacy Clause analysis.

Foreign Commerce Clause

Article I, section 8, clause 3 of the U.S. Constitution grants Congress the power to “regulate commerce with foreign nations” Conversely, in conjunction with the aforementioned Supremacy Clause, this provision serves as a limitation on states’ authority to encroach onto the realm of foreign commerce. The “dormant foreign commerce power”⁵⁶ voids state acts upon foreign commerce because of the Constitution’s overriding concern for national uniformity in foreign commerce—even in instances when Congress has not affirmatively acted.⁵⁷ A state may impermissibly encroach on the federal government’s prerogative to regulate foreign commerce if the action creates a risk of conflict or impedes the federal government’s ability to speak in “one voice.”⁵⁸ Courts generally view state action in this context with a heightened scrutiny that assumes the supremacy of federal action in the realm of foreign relations.⁵⁹

A state’s actions may, however, be permissible where the state acts as a market participant, rather than market regulator—states have generally been found to act as a participant where they act in their proprietary capacity to spend or invest funds in a manner that comports with the economic or ideological sentiments of their citizens. This exception, however, is limited to instances where a state’s acts do not have a substantial regulatory effect outside the particular market in which it participates. Moreover, it is

⁵² *Nat’l Foreign Trade Council, Inc. v. Giannoulis*, 523 F. Supp. 2d 731 (N.D. Ill. Feb. 23, 2007), quoting *Hines v. Davidowitz*, 312 U.S. 52, 67 (1941).

⁵³ See, e.g., U.S. CONST., Art. I, s. 8 (power to declare war, maintain a military, and regulate foreign commerce); U.S. CONST., Art. II, s. 2 (power to enter into treaties); U.S. CONST., Art. III, s. 2 (power to hear case involving foreign states and citizens).

⁵⁴ *Zschernig v. Miller*, 389 U.S. 429 (1968); *American Ins. Ass’n v. Garamendi*, 539 U.S. 396 (2003) (finding that the President’s powers in foreign policy were so great as to outweigh any need for a direct expression of preemption.)

⁵⁵ *Hines v. Davidowitz*, 312 U.S. 52, 67 (1941).

⁵⁶ See generally, Stephen Mulligan, Congressional Research Service, *Constitutional Limits on States’ Power over Foreign Affairs*, 3-4 (Aug. 15, 2022), available at <https://crsreports.congress.gov/product/pdf/LSB/LSB10808> (last visited Mar. 14, 2025).

⁵⁷ *United States v. Davila-Mendoza*, 972 F.3d 1264 (11th Cir. 2020).

⁵⁸ *Japan Line v. County of Los Angeles*, 441 U.S. 434, 446 (1979).

⁵⁹ “The premise [...] is that the Commerce Clause analysis is identical, regardless of whether interstate or foreign commerce is involved. This premise [...] must be rejected. When construing Congress’ power to ‘regulate Commerce with foreign Nations,’ a more extensive constitutional inquiry is required.” *Japan Line* at 446.

unclear whether the market participant exception applies to the Foreign Commerce Clause.⁶⁰

A reviewing court may find that the divestment and contracting provisions implicate the aforementioned constitutional provisions.

Freedom of Speech

Both the federal and state constitutions protect freedom of speech, and, specifically, prohibit the government from passing laws abridging free speech.⁶¹ “[T]he bedrock principle underlying” the guarantee of freedom of speech “is that states cannot prohibit speech merely because it offends the sensibilities of others.”⁶² While both the state and federal constitutions protect freedom of speech, such protection is not absolute. The government may constitutionally regulate speech in specific instances, so long as the government has a sufficient government interest justifying the restriction and uses an appropriately tailored approach. The bill instills a limitation on speech for recipients of public funds and grants—they may not engage in antisemitic speech or violate the provisions of specified laws. The question, therefore, is whether the conditions are sufficiently tailored.

Generally, the government is given more latitude in regulations of speech as conditions of public funds; moreover, there tend to be additional latitudes where arts and culture are involved as well.⁶³ A condition becomes unconstitutional, however, in “situations in which the government has placed a condition on the *recipient* of the subsidy rather than on a particular program or service, thus effectively prohibiting the recipient from engaging in the protected conduct outside the scope of the federally funded program.”⁶⁴ A similar provision in one of President Trump’s recent executive orders is currently enjoined from enforcement following a finding that the provision likely violates the First Amendment.⁶⁵

The restrictions on antisemitic speech in this bill apply to use of public funds in conjunction with the subsidized program (grants) and therefore would likely pass a First Amendment challenge.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None identified.

⁶⁰ *National Foreign Trade Council v. Giannoulis*, 523 F.Supp.2d 731, 748 (N.D. Ill. Feb. 23, 2007).

⁶¹ FLA. CONST. art. I, s. 4; U.S. CONST. amend. I.

⁶² *McElhaney v. Williams*, 81 F.4th 550, 557 (6th Cir. 2023), cert. denied, 144 S. Ct. 696 (2024).

⁶³ *Nat’l Endowment for the Arts v. Finlay*, 524 U.S. 569, 587-588 (1998).

⁶⁴ *Rust v. Sullivan*, 500 U.S. 173, 197 (1991) (emphasis in original).

⁶⁵ *Nat’l Ass’n of Diversity Officers in Higher Education v. Trump*, __ F. Supp. 3d __, 2025 WL 573764 (D. Md. Feb. 21, 2025).

B. Private Sector Impact:

Those companies and other entities, including nonprofit organizations, that engage in a boycott of Israel will be subject to divestment from the State Board of Administration (SBA) and universities of the State University System endowment and retirement funds. Additionally, applicants for arts and culture grants from the Department of State (DOS) may be impacted by eligibility restrictions.

C. Government Sector Impact:

The State Board of Administration (SBA), the Department of State (DOS), local governments, and state agencies may be required to expend funds to research entities' activities to determine whether they impermissibly boycott Israel or engage in antisemitic behavior.

State agencies and local governments may be required to cancel contracts where the contractor does not comply with the law. This may require state and local governments to expend funds to procure an alternative vendor.

The DOS may incur litigation costs to collect fines assessed against grant recipients who violate their certifications to not violate specific antidiscrimination laws or engage in antisemitic discrimination.

VI. Technical Deficiencies:

The bill provides, at lines 321-324, that antisemitic discrimination and speech has the same definition as s. 1.015, F.S. Section 1.015, F.S., defines antisemitism but does not define antisemitic discrimination or antisemitic speech. Additionally, this definition is an inclusive definition, and therefore the prohibited actions of Department of State (DOS) grant applicants and recipients may be considered vague.

Section 2 requires a grant applicant to certify that it will comply with the anti-boycott rules in the proposed language of ss. 215.4725 and 287.135, F.S. These statutes provide instruction to the SBA in the course of its investment decisions and to local governments and state agencies in the course of their procurement decisions, respectively. While a grant awardee may be a local government, it may also be a nonprofit organization or individual. It would be impossible for such non-regulated entities to comply with these provisions, as there is no applicable law with which to comply.

Section 2 disqualifies from eligibility for a DOS arts and culture grant a grant *applicant* found to be engaging in any boycott action, antisemitic discrimination, or antisemitic speech in conjunction with the program...for which the grant is awarded. It may be more logical for this disqualification to apply to grant awardees because applicants cannot exercise any action in conjunction with the program or project for which a grant is awarded, because they have not yet been awarded a grant.

Section 2 requires the Attorney General to pursue a cause of action within 90 days after "a violation." It is unclear if this means the discovery of the violation, the first day of the violation,

the last day of the violation, or any day of the violation. It is also unclear what cause of action the Attorney General should pursue.

VII. Related Issues:

The State Board of Administration (SBA) will be required to use assets of the Florida Retirement System Trust Fund (FRS Trust Fund) (which are pension funds held in a fiduciary capacity by the SBA) to work with the Department of Management Services (DMS) to research the eligibility of companies and entities that are subject to contract restrictions under ch. 287, F.S., and grant restrictions under ch. 265, F.S. This may not constitute a proper use of its funds in line with its fiduciary duty to the beneficiaries of the FRS Trust Fund (public employees) pursuant to s. 215.47(10), F.S.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 215.4725, 265.286, and 287.135.

IX. Additional Information:

- A. **Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS/CS by Committee on Appropriations on April 1, 2025:

The committee substitute:

- Makes a technical correction to remove a reference to sole proprietorship from the definition of company.
- Requires the Department of Management Services (DMS) to work with the State Board of Administration (SBA), as it relates to the public fund, to determine the companies or other entities which currently contract or have a grant agreement with the state pursuant to ss. 287.135 and 265.286, F.S.
- Requires the DMS, instead of the SBA, to provide notification to each affected company or entity that it may be barred from future contracts or grants awarded by the state.

CS by Governmental Oversight and Accountability on March 18, 2025:

- Reverts to the current definition of the public fund and places a separate requirement to divest from companies and other entities that boycott Israel on the State University System's (SUS) retirement and endowment funds.
- Clarifies that the public fund and SUS funds are prohibited from investing in specific funds of a foreign government that is on the Scrutinized List of Companies or Other Entities that Boycott Israel only where the foreign government is engaged in the control or management of that fund.
- Reverts to current law regarding the public fund's exception from the divestment requirements of s. 215.4725, F.S., in those instances where divestment would cause significant impact to the fund.
- Requires that the Department of State's (DOS) arts and culture grant applicants certify that they will comply with relevant antidiscrimination laws and not engage in

antisemitic discrimination or speech in conjunction with the program or project for which their grant is awarded.

- Deletes a provision regarding SUS procurement from ch. 287, F.S., which covers only state agency and local government procurement issues.
- Applies the state agency and local government contracting provisions updated by the bill prospectively only.
- Removes the unnecessary use of “United States or Foreign” throughout the bill.
- Corrects drafting errors and makes conforming changes.

B. Amendments:

None.



393706

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
04/02/2025	.	
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The Committee on Appropriations (Leek) recommended the following:

Senate Amendment (with title amendment)

Delete lines 62 - 177

and insert:

215.4725 Prohibited investments ~~by the State Board of Administration;~~ companies and other entities that boycott Israel.—

(1) DEFINITIONS.—As used in this section, the term:

(a) "Agency" means any of the various state officers, departments, boards, commissions, divisions, bureaus, and



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councils and any other unit of organization, however designated, of the executive branch of state government.

(b) "Boycott Israel" or "boycott of Israel" means refusing to deal, terminating business activities, or taking other actions to limit commercial relations with Israel, or persons or entities doing business in Israel or in Israeli-controlled territories, in a discriminatory manner. A statement by a company, an educational institution, a nonprofit organization, an agency, a local governmental entity or unit thereof, or a foreign government that it is participating in a boycott of Israel, or that it has initiated a boycott in response to a request for a boycott of Israel or in compliance with, or in furtherance of, calls for a boycott of Israel, may be considered by the State Board of Administration to be evidence that a company or other entity is participating in a boycott of Israel. The term includes taking adverse action, including changes to published commercial financial ratings, risk ratings, and controversy ratings based on nonpecuniary factors, to inflict economic harm on Israel or persons or entities doing business in Israel or in Israeli-controlled territories. The term includes trade practices that are prohibited by federal regulations issued in compliance with 50 U.S.C. s. 4842 and does not include trade practices that are preempted by federal law. The term also includes an academic boycott of Israel in which an educational institution enacts or implements restrictive policies, or otherwise participates in activities having the object or effect of restricting ongoing or potential academic relationships, on the basis of ties to the State of Israel or its academic, educational, or research institutions, or by holding



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researchers, students, prospective students, guest lecturers, and artists-in-residence or institutions collectively liable for any alleged objectionable conduct by the State of Israel. An educational institution is deemed to have engaged in an academic boycott of Israel if any of its departments, centers, or other organs engages in a boycott, or, in the case of a foreign educational institution, if any faculty union recognized by that institution engages in a boycott.

(c)~~(b)~~ "Company" means an ~~a sole proprietorship,~~ organization, an association, a corporation, a partnership, a joint venture, a limited partnership, a limited liability partnership, a limited liability company, or other entity or business association, including all wholly owned subsidiaries, majority-owned subsidiaries, and parent companies, or affiliates, having more than 10 full-time employees. The term does not include a natural person or a sole proprietorship that exists for the purpose of making profit.

(d)~~(e)~~ "Direct holdings" in a company means all securities of that company that are held directly by the public fund or in an account or fund in which the public fund owns all shares or interests.

(e)~~(d)~~ "Indirect holdings" in a company means all securities of that company that are held in a commingled fund or other collective investment, such as a mutual or index fund, in which the public fund owns shares or interests, together with other investors not subject to this section ~~or which are held in an index fund.~~

(f) "Local governmental entity" means a county, municipality, special district, or other political subdivision.



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(g) "Other entity" means an educational institution, a nonprofit organization, an agency, a local governmental entity or unit thereof, or a foreign government, including any of its public investment funds, public pension funds, sovereign wealth funds, or other government-sponsored investment funds.

(h)~~(e)~~ "Public fund" means all funds, assets, trustees
~~trustee~~, and other designates under the State Board of Administration pursuant to part I of chapter 121.

(i)~~(f)~~ "Scrutinized companies or other entities" means companies or other entities that boycott Israel or engage in a boycott of Israel.

(2) IDENTIFICATION OF COMPANIES OR OTHER ENTITIES.—

(a) The public fund shall make its best efforts to identify all scrutinized companies or other entities in which the public fund has direct or indirect holdings or could possibly have such holdings in the future. Such efforts include:

1. To the extent that the public fund finds it appropriate, reviewing and relying on publicly available information regarding companies or other entities that boycott Israel, including information provided by nonprofit organizations, research firms, international organizations, and government entities;

2. Contacting asset managers contracted by the public fund for information regarding companies or other entities that boycott Israel; or

3. Contacting other institutional investors that prohibit such investments or that have engaged with companies or other entities that boycott Israel.

(b) By the first meeting of the public fund following the



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identification of scrutinized companies in accordance with paragraph (a), the public fund shall compile and make available the "Scrutinized Companies or Other Entities that Boycott Israel List."

(c) The public fund shall update and make publicly available quarterly the Scrutinized Companies or Other Entities that Boycott Israel List based on evolving information from, among other sources, those listed in paragraph (a).

(3) REQUIRED ACTIONS.—The public fund shall adhere to the following procedures for assembling companies or other entities on the Scrutinized Companies or Other Entities that Boycott Israel List.

(a) *Engagement.*—

1. The public fund shall immediately determine the companies or other entities on the Scrutinized Companies or Other Entities that Boycott Israel List in which the public fund owns direct or indirect holdings. The Department of Management Services shall work with the public fund to determine the companies or other entities with which the state currently contracts or has a grant agreement, as detailed under ss. 287.135 and 265.286, respectively.

2. For each company or other entity newly identified under this paragraph, the public fund shall send a written notice informing the company or other entity of its scrutinized ~~company~~ status and that it may become subject to investment prohibition or divestment by the public fund. The Department of Management Services shall also notify each company or other entity newly identified under this paragraph that it may be barred from future contracts or grants awarded by the state. The notices



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~~notice~~ must

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete line 14

and insert:

other entities on such list; requiring the Department
of Management Services to work with the public fund to
determine the companies or other entities with which
the state contracts or has grant agreements; requiring
the department to notify certain companies that they
may be barred from future contracts with the state;
requiring the public fund

By the Committee on Governmental Oversight and Accountability;
and Senators Leek, Martin, and Ingoglia

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1 A bill to be entitled
2 An act relating to entities that boycott Israel;
3 amending s. 215.4725, F.S.; defining terms; revising
4 definitions; requiring the public fund to make its
5 best efforts to identify certain institutions,
6 organizations, agencies, governments, and other
7 entities in which the public fund has direct or
8 indirect holdings; requiring the public fund to
9 compile and make available the Scrutinized Companies
10 or Other Entities that Boycott Israel List; requiring
11 the public fund to quarterly update and make publicly
12 available such list; revising the procedures the
13 public fund must follow for assembling companies or
14 other entities on such list; requiring the public fund
15 to file a certain report with each member of the Board
16 of Trustees of the State Board of Administration and
17 with the Legislature which includes such list;
18 requiring the public fund to file a certain report
19 with a summary of correspondence between other
20 entities and the public fund; requiring that specified
21 actions be adopted and incorporated into a certain
22 statement; amending s. 265.286, F.S.; requiring
23 applicants to sign a certification form attesting that
24 they comply with specified antidiscrimination laws and
25 will not engage in antisemitic discrimination or
26 antisemitic speech in conjunction with the program or
27 project for which their grant is awarded;
28 disqualifying for a specified timeframe grant
29 applicants that engage in boycotts, antisemitic

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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30 discrimination, or antisemitic speech; requiring
31 recipients found to have engaged in boycotts or
32 antisemitic discrimination in violation of their
33 certification to pay a specified penalty; authorizing
34 individuals to file a written complaint to the
35 Attorney General for not pursuing a cause of action
36 within a specified timeframe; requiring the Attorney
37 General to provide a written response within a
38 specified timeframe; amending s. 287.135, F.S.;
39 revising the definition of the term "awarding body";
40 revising the contract values that prohibit a company
41 or other entity from being eligible to bid on, submit
42 a proposal for, or enter into or renew a contract with
43 an agency or local governmental entity; requiring
44 agencies and local governmental entities that enter
45 into or renew a contract to include a specific
46 termination provision; authorizing agencies and local
47 governmental entities to bid on, submit a proposal
48 for, or enter into or renew a contract for goods and
49 services with other entities that boycott Israel under
50 specified circumstances; requiring other entities to
51 submit a certain certification at the same time as
52 they submit a bid or proposal or enter into or renew a
53 contract with an agency or local governmental entity;
54 authorizing civil actions against companies and other
55 entities under specified conditions; providing an
56 effective date.

58 Be It Enacted by the Legislature of the State of Florida:

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Section 1. Section 215.4725, Florida Statutes, is amended to read:

215.4725 Prohibited investments by the State Board of Administration; companies that boycott Israel.—

(1) DEFINITIONS.—As used in this section, the term:

(a) "Agency" means any of the various state officers, departments, boards, commissions, divisions, bureaus, and councils and any other unit of organization, however designated, of the executive branch of state government.

(b) "Boycott Israel" or "boycott of Israel" means refusing to deal, terminating business activities, or taking other actions to limit commercial relations with Israel, or persons or entities doing business in Israel or in Israeli-controlled territories, in a discriminatory manner. A statement by a company, an educational institution, a nonprofit organization, an agency, a local governmental entity or unit thereof, or a foreign government that it is participating in a boycott of Israel, or that it has initiated a boycott in response to a request for a boycott of Israel or in compliance with, or in furtherance of, calls for a boycott of Israel, may be considered by the State Board of Administration to be evidence that a company or other entity is participating in a boycott of Israel. The term includes taking adverse action, including changes to published commercial financial ratings, risk ratings, and controversy ratings based on nonpecuniary factors, to inflict economic harm on Israel or persons or entities doing business in Israel or in Israeli-controlled territories. The term includes trade practices that are prohibited by federal regulations

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issued in compliance with 50 U.S.C. s. 4842 and does not include trade practices that are preempted by federal law. The term also includes an academic boycott of Israel in which an educational institution enacts or implements restrictive policies, or otherwise participates in activities having the object or effect of restricting ongoing or potential academic relationships, on the basis of ties to the State of Israel or its academic, educational, or research institutions, or by holding researchers, students, prospective students, guest lecturers, and artists-in-residence or institutions collectively liable for any alleged objectionable conduct by the State of Israel. An educational institution is deemed to have engaged in an academic boycott of Israel if any of its departments, centers, or other organs engages in a boycott, or, in the case of a foreign educational institution, if any faculty union recognized by that institution engages in a boycott.

(c) ~~(b)~~ "Company" means a sole proprietorship, organization, association, corporation, partnership, joint venture, limited partnership, limited liability partnership, limited liability company, or other entity or business association, including all wholly owned subsidiaries, majority-owned subsidiaries, and parent companies, or affiliates, having more than 10 full-time employees. The term does not include a natural person or a sole proprietorship that exists for the purpose of making profit.

(d) ~~(e)~~ "Direct holdings" in a company means all securities of that company that are held directly by the public fund or in an account or fund in which the public fund owns all shares or interests.

(e) ~~(d)~~ "Indirect holdings" in a company means all

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securities of that company that are held in a commingled fund or other collective investment, such as a mutual or index fund, in which the public fund owns shares or interests, together with other investors not subject to this section ~~or which are held in an index fund.~~

(f) "Local governmental entity" means a county, municipality, special district, or other political subdivision.

(g) "Other entity" means an educational institution, a nonprofit organization, an agency, a local governmental entity or unit thereof, or a foreign government, including any of its public investment funds, public pension funds, sovereign wealth funds, or other government-sponsored investment funds.

(h)(e) "Public fund" means all funds, assets, trustees trustee, and other designates under the State Board of Administration pursuant to part I of chapter 121.

(i)(f) "Scrutinized companies or other entities" means companies or other entities that boycott Israel or engage in a boycott of Israel.

(2) IDENTIFICATION OF COMPANIES OR OTHER ENTITIES.—

(a) The public fund shall make its best efforts to identify all scrutinized companies or other entities in which the public fund has direct or indirect holdings or could possibly have such holdings in the future. Such efforts include:

1. To the extent that the public fund finds it appropriate, reviewing and relying on publicly available information regarding companies or other entities that boycott Israel, including information provided by nonprofit organizations, research firms, international organizations, and government entities;

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2. Contacting asset managers contracted by the public fund for information regarding companies or other entities that boycott Israel; or

3. Contacting other institutional investors that prohibit such investments or that have engaged with companies or other entities that boycott Israel.

(b) By the first meeting of the public fund following the identification of scrutinized companies in accordance with paragraph (a), the public fund shall compile and make available the "Scrutinized Companies or Other Entities that Boycott Israel List."

(c) The public fund shall update and make publicly available quarterly the Scrutinized Companies or Other Entities that Boycott Israel List based on evolving information from, among other sources, those listed in paragraph (a).

(3) REQUIRED ACTIONS.—The public fund shall adhere to the following procedures for assembling companies or other entities on the Scrutinized Companies or Other Entities that Boycott Israel List.

(a) *Engagement.*—

1. The public fund shall immediately determine the companies or other entities on the Scrutinized Companies or Other Entities that Boycott Israel List in which the public fund owns direct or indirect holdings or with which the state currently contracts or has a grant agreement, as detailed under ss. 287.135 and 265.286, respectively.

2. For each company or other entity newly identified under this paragraph, the public fund shall send a written notice informing the company or other entity of its scrutinized ~~company~~

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status and that it may become subject to investment prohibition or divestment by the public fund or may become barred from future contracts or grants awarded by the state. The notice must inform the company or other entity of the opportunity to clarify its activities regarding the boycott of Israel and encourage the company or other entity to cease the boycott of Israel within 90 days in order to avoid qualifying for investment prohibition or divestment.

3. If, within 90 days after the public fund's first engagement with a company or other entity pursuant to this paragraph, the company or other entity ceases a boycott of Israel, the company or other entity shall be removed from the Scrutinized Companies or Other Entities that Boycott Israel List, and ~~the provisions of this section ceases shall cease to~~ apply to that company or other entity unless that company or other entity resumes a boycott of Israel.

(b) *Divestment.*—

1. If, after 90 days following the public fund's first engagement with a company or other entity pursuant to paragraph (a), the company or other entity continues to boycott Israel, the public fund must sell, redeem, divest, or withdraw all publicly traded securities of the company or other entity from the public fund within 12 months after the company's or other entity's most recent appearance on the Scrutinized Companies or Other Entities that Boycott Israel List.

2. If a company or other entity that ceased a boycott of Israel following engagement pursuant to paragraph (a) resumes such activities, this paragraph immediately applies, and the public fund must send a written notice to the company or other

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entity. The company or other entity must also be immediately reintroduced onto the Scrutinized Companies or Other Entities that Boycott Israel List, as applicable.

(c) *Prohibition.*—The public fund is prohibited from acquiring securities of companies or other entities on the Scrutinized Companies or Other Entities that Boycott Israel List, except as provided in paragraph (d) and subsection (6). The public fund and the endowments and retirement funds of the State University System may not acquire or hold the debt of a foreign government that is on the Scrutinized Companies or Other Entities that Boycott Israel List, or of a foreign government with a sovereign wealth fund that is on the Scrutinized Companies or Other Entities that Boycott Israel List where the foreign government has authority to actively control or manage the fund.

(d) *Excluded securities.*—Notwithstanding this section, paragraphs (b) and (c) do not apply to:

1. Indirect holdings. However, the public fund shall submit letters to the managers of such investment funds containing companies that boycott Israel requesting that they consider removing such companies from the fund or create a similar fund having indirect holdings devoid of such companies. If the manager creates a similar fund, the public fund shall replace all applicable investments with investments in the similar fund in an expedited timeframe consistent with prudent investing standards. For the purposes of this section, an alternative investment, as the term is defined in s. 215.4401, and securities that are not publicly traded are deemed to be indirect holdings.

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233 2. Exchange-traded funds.

234 (4) REPORTING.—

235 (a) The public fund shall file a report with each member of

236 the Board of Trustees of the State Board of Administration, the

237 President of the Senate, and the Speaker of the House of

238 Representatives which includes the Scrutinized Companies or

239 Other Entities that Boycott Israel List within 30 days after the

240 list is created. This report shall be made available to the

241 public.

242 (b) At each quarterly meeting of the Board of Trustees

243 thereafter, the public fund shall file a report, which shall be

244 made available to the public and to each member of the Board of

245 Trustees of the State Board of Administration, the President of

246 the Senate, and the Speaker of the House of Representatives,

247 which includes:

248 1. A summary of correspondence with companies or other

249 entities engaged by the public fund under subsection (3);

250 2. All investments sold, redeemed, divested, or withdrawn

251 in compliance with paragraph (3) (b);

252 3. All prohibited investments under paragraph (3) (c);

253 4. Any progress made under paragraph (3) (d); and

254 5. A list of all publicly traded securities held directly

255 by the public fund.

256 (5) INVESTMENT POLICY STATEMENT OBLIGATIONS.—The public

257 fund's actions taken in compliance with this section, including

258 all good faith determinations regarding companies or other

259 entities as required by this act, shall be adopted and

260 incorporated into the public fund's investment policy statement

261 as provided in s. 215.475.

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262 (6) INVESTMENT AND REINVESTMENT IN CERTAIN SCRUTINIZED

263 COMPANIES OR OTHER ENTITIES.—Notwithstanding any other provision

264 of this section, the public fund may invest in, cease divestment

265 from, or reinvest in certain scrutinized companies or other

266 entities if clear and convincing evidence shows that the value

267 of all assets under management by the public fund becomes equal

268 to or less than 99.50 percent, or 50 basis points, of the

269 hypothetical value of all assets under management by the public

270 fund, assuming no investment prohibition or divestment for any

271 company or other entity had occurred under subsection (3).

272 Cessation of the investment prohibition or the divestment, or

273 reinvestment or any new investment, in a scrutinized company or

274 other entity is limited to the minimum steps necessary to avoid

275 the contingency described in this subsection. For any cessation

276 of the investment prohibition or divestment, or reinvestment or

277 new investment authorized by this subsection, the public fund

278 shall provide a written report to each member of the Board of

279 Trustees of the State Board of Administration, the President of

280 the Senate, and the Speaker of the House of Representatives in

281 advance of the cessation of investment prohibition or the

282 divestment, or reinvestment or new investment, updated

283 semiannually thereafter as applicable, setting forth the reasons

284 and justification, supported by clear and convincing evidence,

285 for its decisions to cease the investment prohibition or

286 divestment, or to reinvest in scrutinized companies or other

287 entities.

288 (7) STATE UNIVERSITY SYSTEM COMPLIANCE.—The endowment and

289 retirement funds of the universities of the State University

290 System are required to comply with the divestment requirement

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291 and prohibition of acquiring securities of companies or other
 292 entities on the Scrutinized Companies or Other Entities that
 293 Boycott Israel List. The endowment and retirement funds of the
 294 universities of the State University System are provided the
 295 same exemption as provided in paragraph (3)(d).

296 Section 2. Paragraph (c) of subsection (6) of section
 297 265.286, Florida Statutes, is amended, and paragraphs (d) and
 298 (e) are added to that subsection, to read:

299 265.286 Art and cultural grants.—

300 (6) The division shall adopt rules establishing:

301 (c) The panel review process, including, but not limited
 302 to, criteria for reviewing grant applications to ensure
 303 compliance with applicable federal and state law, including
 304 those related to discrimination and conflicts of interest. For
 305 the purposes of satisfying the nondiscrimination requirements of
 306 this section, each applicant must sign a certification form
 307 attesting to the fact that they are complying with all relevant
 308 antidiscrimination laws, including the anti-boycott rules of
 309 this state pursuant to ss. 215.4725 and 287.135, and will not
 310 engage in antisemitic discrimination as defined by s. 1.015,
 311 including refusals to deal based on an individual's or entity's
 312 real or perceived connection to the State of Israel, or engage
 313 in antisemitic speech as defined in s. 1.015, in conjunction
 314 with the program or project for which their grant is awarded.
 315 The division may not award any new grant that will, in whole or
 316 in part, inure to the personal benefit of any council or review
 317 panel member during the member's term of office if the council
 318 or panel member participated in the vote of the council or panel
 319 recommending the award. This paragraph does not prohibit the

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320 division from awarding a grant to an entity with which a council
 321 or panel member is associated.

322 (d) A grant applicant found to be engaging in any boycott
 323 action, antisemitic discrimination, or antisemitic speech in
 324 conjunction with the program or project for which the grant is
 325 awarded shall be disqualified from grant eligibility until 10
 326 years after any such action has ceased. A grant recipient found
 327 to have engaged in a boycott of Israel or antisemitic
 328 discrimination during the duration of the project or program for
 329 which its grant was awarded shall be subject to a penalty
 330 payable to the State Treasury of three times the amount of the
 331 grant received for which the false certification was submitted.

332 (e) If the Attorney General fails to pursue a cause of
 333 action within 90 days after a violation of paragraph (c),
 334 individuals have the right to file a written complaint to the
 335 Attorney General, who in turn will be required to provide a
 336 written response within 30 days after receipt of the complaint.

337 Section 3. Section 287.135, Florida Statutes, is amended to
 338 read:

339 287.135 Prohibition against contracting with scrutinized
 340 companies or entities.—

341 (1) In addition to the terms defined in ss. 287.012 and
 342 215.473, as used in this section, the term:

343 (a) "Awarding body" means, for purposes of state contracts,
 344 an agency or the department, and for purposes of local
 345 contracts, ~~the governing body of~~ the local governmental entity.

346 (b) "Boycott of Israel" has the same meaning as defined in
 347 s. 215.4725.

348 (c) "Business operations" means, for purposes specifically

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related to Cuba or Syria, engaging in commerce in any form in Cuba or Syria, including, but not limited to, acquiring, developing, maintaining, owning, selling, possessing, leasing, or operating equipment, facilities, personnel, products, services, personal property, real property, military equipment, or any other apparatus of business or commerce.

(d) "Local governmental entity" means a county, municipality, special district, or other political subdivision of the state.

(2) A company or other entity is ineligible to, and may not, bid on, submit a proposal for, or enter into or renew a contract with an agency or local governmental entity for goods or services of:

(a) One hundred thousand dollars or more ~~Any amount~~ if, at the time of bidding on, submitting a proposal for, or entering into or renewing such contract, the company or other entity is on the Scrutinized Companies or Other Entities that Boycott Israel List, created pursuant to s. 215.4725, or is engaged in a boycott of Israel; or

(b) One million dollars or more if, at the time of bidding on, submitting a proposal for, or entering into or renewing such contract, the company or other entity:

1. Is on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in Iran Terrorism Sectors List, created pursuant to s. 215.473; or

2. Is engaged in business operations in Cuba or Syria.

(3)(a) Any contract with an agency or local governmental entity for goods or services of \$1 million or more entered into or renewed on or after:

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1. July 1, 2011, through June 30, 2012, must contain a provision that allows for the termination of such contract at the option of the awarding body if the company is found to have submitted a false certification as provided under subsection (5) or been placed on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List.

2. July 1, 2012, through September 30, 2016, must contain a provision that allows for the termination of such contract at the option of the awarding body if the company is found to have submitted a false certification as provided under subsection (5), been placed on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or been engaged in business operations in Cuba or Syria.

3. October 1, 2016, through June 30, 2018, must contain a provision that allows for the termination of such contract at the option of the awarding body if the company:

a. Is found to have submitted a false certification as provided under subsection (5);

b. Has been placed on the Scrutinized Companies that Boycott Israel List, or is engaged in a boycott of Israel;

c. Has been placed on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List; or

d. Has been engaged in business operations in Cuba or Syria.

4. July 1, 2018, must contain a provision that allows for the termination of such contract at the option of the awarding

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body if the company is found to have submitted a false certification as provided under subsection (5), been placed on the Scrutinized Companies with Activities in Sudan List, or been engaged in business operations in Cuba or Syria.

5. July 1, 2018, must contain a provision that allows for the termination of such contract at the option of the awarding body if the company is found to have submitted a false certification as provided under subsection (5) or has been placed on a list created pursuant to s. 215.473, relating to scrutinized active business operations in Iran.

(b) Any contract with an agency or local governmental entity for goods or services of any amount entered into or renewed on or after:

1. July 1, 2018, must contain a provision that allows for the termination of such contract at the option of the awarding body if the company is found to have been placed on the Scrutinized Companies that Boycott Israel List or is engaged in a boycott of Israel.

2. July 1, 2025, must contain a provision that allows for the termination of such contract at the option of the awarding body if the company or other entity is found to have been placed on the Scrutinized Companies or Other Entities that Boycott Israel List or is engaged in a boycott of Israel.

(4) Notwithstanding subsection (2) or subsection (3), an agency or local governmental entity, on a case-by-case basis, may allow a company on the Scrutinized Companies with Activities in Sudan List, the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or the Scrutinized Companies with Activities in Iran Terrorism Sectors List, or a company

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engaged in business operations in Cuba or Syria, to be eligible for, bid on, submit a proposal for, or enter into or renew a contract for goods or services of \$1 million or more, or may allow a company or other entity on the Scrutinized Companies or Other Entities that Boycott Israel List to be eligible for, bid on, submit a proposal for, or enter into or renew a contract for goods or services of any amount, under the conditions set forth in paragraph (a) or the conditions set forth in paragraph (b):

(a)1. With respect to a company on the Scrutinized Companies with Activities in Sudan List, all of the following occur:

a. The scrutinized business operations were made before July 1, 2011.

b. The scrutinized business operations have not been expanded or renewed after July 1, 2011.

c. The agency or local governmental entity determines that it is in the best interest of the state or local community to contract with the company.

d. The company has adopted, has publicized, and is implementing a formal plan to cease scrutinized business operations and to refrain from engaging in any new scrutinized business operations.

2. With respect to a company engaged in business operations in Cuba or Syria, all of the following occur:

a. The business operations were made before July 1, 2012.

b. The business operations have not been expanded or renewed after July 1, 2012.

c. The agency or local governmental entity determines that it is in the best interest of the state or local community to

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contract with the company.

d. The company has adopted, has publicized, and is implementing a formal plan to cease business operations and to refrain from engaging in any new business operations.

3. With respect to a company or other entity on the Scrutinized Companies or Other Entities that Boycott Israel List, all of the following occur:

a. The boycott of Israel was initiated before October 1, 2016.

b. The company or other entity certifies in writing that it has ceased its boycott of Israel.

c. The agency or local governmental entity determines that it is in the best interest of the state or local community to contract with the company or other entity.

d. The company or other entity has adopted, has publicized, and is implementing a formal plan to cease scrutinized business operations and to refrain from engaging in any new scrutinized business operations.

4. With respect to a company on the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List as of November 6, 2023, all of the following occur:

a. The scrutinized business operations were made before July 1, 2011.

b. The scrutinized business operations have not been expanded or renewed after July 1, 2011.

c. The agency or local governmental entity determines that it is in the best interest of the state or local community to contract with the company.

d. The company has adopted, has publicized, and is

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implementing a formal plan to cease scrutinized business operations and to refrain from engaging in any new scrutinized business operations.

5. With respect to a company on the Scrutinized Companies with Activities in Iran Terrorism Sectors List other than those companies included on the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List as of November 6, 2023, all of the following occur:

a. The scrutinized business operations were made before January 10, 2024.

b. The scrutinized business operations have not been expanded or renewed on or after January 10, 2024.

c. The agency or local governmental entity determines that it is in the best interest of the state or local community to contract with the company.

d. The company has adopted, has publicized, and is implementing a formal plan to cease those scrutinized business operations and to refrain from engaging in any new scrutinized business operations.

(b) One of the following occurs:

1. The local governmental entity makes a public finding that, absent such an exemption, the local governmental entity would be unable to obtain the goods or services for which the contract is offered.

2. For a contract with an executive agency, the Governor makes a public finding that, absent such an exemption, the agency would be unable to obtain the goods or services for which the contract is offered.

3. For a contract with an office of a state constitutional

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officer other than the Governor, the state constitutional officer makes a public finding that, absent such an exemption, the office would be unable to obtain the goods or services for which the contract is offered.

(5) At the time a company submits a bid or proposal for a contract or before the company enters into or renews a contract with an agency or local governmental entity for goods or services of \$1 million or more, the company must certify that the company is not on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in Iran Terrorism Sectors List and that it does not have business operations in Cuba or Syria. At the time a company or other entity submits a bid or proposal for a contract or before the company or other entity enters into or renews a contract with an agency or local governmental entity for goods or services of any amount, the company or other entity must certify that the company or other entity is not participating in a boycott of Israel.

(a) If, after the agency or the local governmental entity determines, using credible information available to the public, that the company or other entity has submitted a false certification, the agency or local governmental entity shall provide the company or other entity with written notice of its determination. The company or other entity shall have 90 days following receipt of the notice to respond in writing and to demonstrate that the determination of false certification was made in error. If the company or other entity does not make such demonstration within 90 days after receipt of the notice, the agency or the local governmental entity shall bring a civil

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action against the company or other entity. If a civil action is brought and the court determines that the company or other entity submitted a false certification, the company or other entity shall pay the penalty described in subparagraph 1. and all reasonable attorney fees and costs, including any costs for investigations that led to the finding of false certification.

1. A civil penalty equal to the greater of \$2 million or twice the amount of the contract for which the false certification was submitted shall be imposed.

2. The company or other entity is ineligible to bid on any contract with an agency or local governmental entity for 3 years after the date the agency or local governmental entity determined that the company or other entity submitted a false certification.

(b) A civil action to collect the penalties described in paragraph (a) must commence within 3 years after the date the false certification is submitted.

(6) Only the agency or local governmental entity that is a party to the contract may cause a civil action to be brought under this section. This section does not create or authorize a private right of action or enforcement of the penalties provided in this section. An unsuccessful bidder, or any other person other than the agency or local governmental entity, may not protest the award of a contract or contract renewal on the basis of a false certification.

(7) This section preempts any ordinance or rule of any agency or local governmental entity involving public contracts for goods or services of:

(a) One million dollars or more with a company or other

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entity engaged in scrutinized business operations.

(b) One hundred thousand dollars or more ~~Any amount~~ with a company ~~or other entity~~ that has been placed on the Scrutinized Companies ~~or Other Entities~~ that Boycott Israel List or is engaged in a boycott of Israel.

(8) The contracting prohibitions in this section applicable to companies on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in Iran Terrorism Sectors List or to companies engaged in business operations in Cuba or Syria become inoperative on the date that federal law ceases to authorize the states to adopt and enforce such contracting prohibitions.

Section 4. This act shall take effect July 1, 2025.

The Florida Senate

APPEARANCE RECORD

4-2-25

Meeting Date

1678

Bill Number or Topic

Appropriations

Committee

Deliver both copies of this form to
Senate professional staff conducting the meeting

Amendment Barcode (if applicable)

Name Abdelilah Skhir

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Address 4343 W Flagler St #400

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Street

Miami

City

FL

State

33134

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☐ In Support

☒ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

ACLU of Florida

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 7002

INTRODUCER: Appropriations Committee and Environment and Natural Resources Committee

SUBJECT: Water Management Districts

DATE: April 4, 2025

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
	<u>Carroll</u>	<u>Rogers</u>	<u>EN</u>	EN Submitted as Comm. Bill/Fav
1.	<u>Reagan</u>	<u>Betta</u>	<u>AEG</u>	Favorable
2.	<u>Reagan/Carroll</u>	<u>Sadberry</u>	<u>AP</u>	Fav/CS

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 7002 amends laws concerning water management district funding, budgeting, and business practices, as well as Everglades restoration projects more generally. The bill provides direct appropriations for listed Everglades restoration projects.

District Funding

The bill provides that water management districts may not use state funds as a local match for any state grant program unless specifically appropriated for that purpose.

The bill authorizes a district to levy ad valorem taxes by referendum to finance the construction of capital improvement projects related to water supply, water quality, flood protection and floodplain management, and natural systems.

The bill authorizes the issuance of 20-year, interest-free loans to finance projects submitted by the St. Johns River, Southwest Florida, and South Florida water management districts which are included in the Statewide Flooding and Sea Level Rise Resilience Plan. The bill commits the lesser of 26.042 percent or \$100 million from the Indian Gaming Revenue Clearing Trust Fund for this purpose.

District Budgets

Concerning preliminary budgets: the bill requires a section for each water management district's capital improvement plan for the current fiscal year and the next fiscal year, which will be incorporated in the district's five-year capital improvement plan. The bill requires the South Florida Water Management District (SFWMD) to include a separate section in its preliminary budget for all projects within the Comprehensive Everglades Restoration Plan.

Concerning tentative budgets: the bill authorizes the Legislative Budget Commission to reject district budget proposals for any portion of the budget funded with state appropriations and any individual project in a district's five-year capital improvement plan, with an exception for any project fully funded with ad valorem taxes approved by voters.

The bill requires SFWMD to incorporate the amount of state revenues appropriated for the fiscal year in the sections of its tentative budget document on the costs associated with the Everglades Construction Project and the Comprehensive Everglades Restoration Plan.

District Business Practices

The bill prohibits a lobbyist or a principal from making, and a water management district governing board member, executive director, or district employee who qualifies as a local officer from knowingly accepting, any expenditure from a lobbyist for the purpose of lobbying.

The bill specifies that a quorum is necessary for a water management district governing board to conduct official business. It defines quorum as a majority of the members of the board, including appointed members and any vacancies.

For contractual services for the design, engineering, or construction of capital improvement projects costing \$20 million or more, the bill requires districts to give preference to the lowest responsible and responsive bid, proposal, or reply that includes proof of district-defined acceptable minimum work experience, project-specific payment and performance bonds, and minimum warranty of two years beginning at substantial completion, or that includes proof of a comparable financial assurance mechanism, as defined by district rule.

Everglades Restoration

The bill requires the SFWMD to include the total estimated remaining cost to implement the comprehensive plan for the Central and Southern Florida Project Comprehensive Review Study in its progress report on the comprehensive plan.

The bill authorizes the SFWMD to acquire land to implement a reservoir project north of Lake Okeechobee with the goal of providing at least 200,000 acre-feet of water storage. It provides that any acquisition for the construction of a reservoir north of Lake Okeechobee is for a public purpose and in the public interest.

The bill provides that state and local members of the South Florida Ecosystem Restoration Task Force must identify whether funding sources for projects included in the Integrated Delivery

Schedule will be recurring state funds provided by the Land Acquisition Trust Fund or nonrecurring state funds.

Everglades Restoration Funding

The bill includes Everglades Restoration funding for projects requested by the SFWMD for the 2025-2026 fiscal year totaling over \$750 million. Projects include:

- C-111 South Dade;
- Indian River Lagoon South;
- Central Everglades Planning Project South;
- Central Everglades Planning Project North;
- Loxahatchee River Watershed Restoration Project;
- Western Everglades Restoration Project;
- Biscayne Bay Coastal Wetlands;
- Lake Okeechobee Component A Reservoir;
- Comprehensive Everglades Restoration Project Planning and Design;
- Caloosahatchee River C-43 West Basin Storage;
- Central Everglades Planning Project Everglades Agricultural Area Reservoir;
- Northern Everglades and Estuaries Protection Program; and
- Lake Okeechobee Watershed Restoration Project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie estuaries.

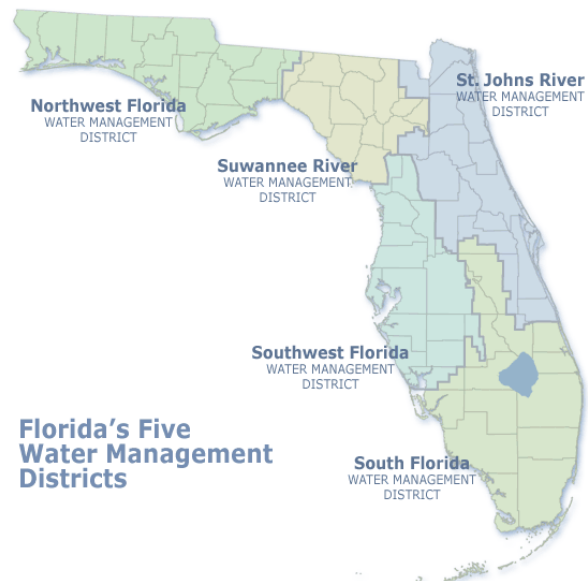
The bill has an effective date of July 1, 2025.

II. Present Situation:

Water Management Districts

Florida's water management districts are responsible for administering water resources at a regional level.¹ Their core focus is on water supply (including alternative water supply and the water resource development projects identified in a district's regional water supply plans), water quality, flood protection and floodplain management, and natural systems.²

Each water management district is directed by a governing board.³ Each board includes nine members who reside in the district, except the Southwest Florida Water Management District board, which includes 13 members who reside



¹ Florida Department of Environmental Protection (DEP), *Water Management Districts*, <https://floridadep.gov/owper/water-policy/content/water-management-districts> (last visited Feb. 14, 2025); section 373.069, F.S.

² DEP, *Water Management Districts*; s. 373.535(1)(a)2., F.S.

³ Section 373.073, F.S.

in the district.⁴ The Governor is tasked with appointing board members, subject to Senate confirmation.⁵ Vacancies in governing boards prior to the expiration of the affected term must be filled for that term.⁶

Currently, the governing board for only one district – the St. Johns River Water Management District – has no vacancies.⁷ The Northwest Florida, Suwannee River, and South Florida water management districts have eight out of nine possible members. The Southwest Florida Water Management District has 12 out of 13 possible members.⁸

A governing board is required to meet at least once a month and upon the call of the chair.⁹ There is no statutory language defining a quorum for district governing board purposes.¹⁰ The governing boards may conduct meetings by means of communications media technology.¹¹

Lobbying Water Management Districts and Ethics Investigations

Ethics laws concerning lobbying before water management districts require a lobbyist¹² to register with the district they intend to lobby.¹³ To register, a lobbyist must provide a statement signed by the principal¹⁴ or principal's representative stating that the lobbyist is authorized to represent the principal. The principal must also identify its main business on the authorization statement.¹⁵ The registration form requires each lobbyist to disclose certain information.¹⁶

The Commission on Ethics¹⁷ is required to investigate a lobbyist or principal if it receives allegations that the lobbyist or principal has failed to register with a district or has knowingly submitted false information in a report or registration.¹⁸

⁴ Section 373.073(1)(a), F.S.

⁵ *Id.*

⁶ Section 373.076, F.S.

⁷ Northwest Florida Water Management District, *Governing Board*, <https://nwfwater.com/about/governing-board/> (last visited Feb. 14, 2025); Suwannee River Water Management District, *Current Governing Board Members*, <https://www.mysuwanneeriver.com/134/Current-Board-Members> (last visited Feb. 14, 2025); St. Johns River Water Management District, *Governing Board*, <https://www.sjrwmd.com/governingboard/> (last visited Feb. 14, 2025); Southwest Florida Water Management District, *Governing Board*, <https://www.swfwmd.state.fl.us/about/about-the-district/governing-board> (last visited Feb. 14, 2025); South Florida Water Management District (SFWMD), *Governing Board*, <https://www.sfwmd.gov/who-we-are/governing-board> (last visited Feb. 14, 2025).

⁸ *Id.*

⁹ Section 373.079(7), F.S.

¹⁰ *See* section 373.079, F.S.

¹¹ Section 373.079(7), F.S. As used in section 120.54(5)(b)2., F.S., communications media technology is “the electronic transmission of printed matter, audio, full-motion video, freeze-frame video, compressed video, and digital video by any method available.”

¹² A lobbyist is a person who is employed and receives payment for lobbying, or a person who is principally employed for governmental affairs by another person or governmental entity to lobby on behalf of that other person or governmental entity. Section 112.3215(1)(h), F.S.

¹³ Section 112.3261(2), F.S.

¹⁴ A principal is the person, firm, corporation, or other entity that employs or retains a lobbyist. Section 112.3215(1)(i), F.S.

¹⁵ *Id.*

¹⁶ Section 112.3261(2)(a)-(d), F.S.

¹⁷ The Commission on Ethics is created in statute to “serve as guardian of the standards of conduct for the officers and employees of the state, and of a county, city, or other political subdivision of the state...and to serve as the independent commission provided for in s. 8(f), Art. II of the State Constitution.” Section 112.320, F.S.

¹⁸ Section 112.3261(7), F.S.

Water Management District Contracts

Water management districts are authorized in statute to purchase commodities and contractual services that have been procured pursuant to competitive bid, request for proposal, request for qualification, competitive selection, or competitive negotiation.¹⁹ This authorization does not extend to the purchase of commodities and contractual services that fall under the definition of “professional services” in s. 287.055, F.S.²⁰

Professional services are defined in the Consultants’ Competitive Negotiation Act to include services within the scope of the practice of architecture, professional engineering, landscape architecture, or registered surveying and mapping.²¹ The Act requires a water management district to publicly announce when such professional services must be purchased for projects that meet certain threshold amounts.²² For each proposed project, the district must select, in order of preference, at least three firms that are the most highly qualified to perform the required services.²³ To do this, the district must consider factors including, but not limited to, the ability level of professional personnel, whether a firm is a certified minority business enterprise, past performance, and willingness to meet time and budget requirements.²⁴

Water Management District Budget Development

The water management district fiscal year begins on October 1 and ends on September 30 of the following year.²⁵ On January 15 of each year, the water management districts must submit a preliminary budget for the next fiscal year for legislative review.²⁶ The Legislature may review each preliminary budget by March 1 and submit comments to the districts.²⁷ Any district that receives comments must respond in writing to the Legislature and the Governor by March 15.²⁸

Following the review of the preliminary budget, if the Legislature takes no action²⁹ by July 1, a water management district may proceed with the budget process.³⁰ By July 15 of each year, the budget officer of each district must develop a tentative budget and submit it for review and adoption by the governing board.³¹ By August 1, the tentative budget must also be submitted for

¹⁹ Section 373.6075, F.S. Water management districts may purchase commodities and contractual services from the purchasing contracts of special districts, municipalities, counties, other political subdivisions, educational institutions, other states, nonprofit entities, purchasing cooperatives, or the federal government. *Id.*

²⁰ *Id.*

²¹ Section 287.055(2)(a), F.S.

²² Section 287.055(3)(a)1., F.S. Threshold amounts for purchasing categories are as follows: Category 1 is \$20,000, Category 2 is \$35,000, Category 3 is \$65,000, Category 4 is \$195,000, and Category 5 is \$325,000. Section 287.017, F.S.

²³ Section 287.055(4)(b), F.S.

²⁴ *Id.*

²⁵ Section 373.536, F.S.

²⁶ Section 373.535(1)(a), F.S. The preliminary budget must be submitted to the President of the Senate, the Speaker of the House of Representatives, and the chairs of each legislative committee and subcommittee having substantive or fiscal jurisdiction over water management districts, as applicable. *Id.*

²⁷ Section 373.535(2)(a), (b), F.S.

²⁸ Section 373.535(2)(b), F.S.

²⁹ The Legislature is required to annually review districts’ preliminary budgets to ensure that taxes authorized by chapter 373, F.S., continue to be in proportion to the benefits derived by the parcels of real estate within the districts. Based on the review, the Legislature can set the authorized maximum millage rate or the maximum amount of property tax revenue to be raised by each district in the next fiscal year from the taxes levied. Section 373.503(4), F.S.

³⁰ Section 373.535(2)(c), F.S.

³¹ Section 373.535(3), F.S.; section 373.536(2), F.S.

review to the Legislature, the Governor, the chairs of all legislative committees and subcommittees that have substantive or fiscal jurisdiction over water management districts, the secretary of the Florida Department of Environmental Protection (DEP), and the governing body of each county in which the district has jurisdiction or derives any funds for district operations.³² The tentative budget submission must include a description of any significant changes from the preliminary budget.³³

By September 5, the chairs of each legislative committee and subcommittee may submit comments and objections to the districts.³⁴ Each district's governing board must include its response in the record of the meeting in which the final budget is adopted.³⁵ The record must be transmitted to the Governor, the chairs of the legislative appropriations committees, and the DEP. Then, by December 15, the Executive Office of the Governor must file with the Legislature a report that summarizes its review of the tentative budget.³⁶

The Executive Office of the Governor may approve or disapprove all or part of the budget of each water management district.³⁷ The Legislative Budget Commission may also reject the following district budget proposals:

- A single purchase of land over \$10 million, except for land exchanges.
- Any cumulative purchase of land during a single fiscal year over \$50 million.
- Any issuance of debt on or after July 1, 2012.
- Program expenditures relating to salaries and benefits, expenses, operating capital outlay, number of authorized positions, and other personal services for public outreach activities, lobbying, management, and administration³⁸ in excess of 15 percent of a district's total annual budget.
- Any individual variances in the tentative budget over 25 percent from the preliminary budget.³⁹

Written disapproval of any provision in the tentative budget must be received by the district at least five business days before the final district budget adoption hearing.⁴⁰

After the final budget adoption hearing, each district must submit copies of the following documents to the Governor, the Legislature, the chairs of all legislative committees and subcommittees with substantive or fiscal jurisdiction over the districts, the secretary of the DEP, and the governing board of each county in which the district has jurisdiction or derives any funds for the operation of the district:

- The adopted budget;
- A financial audit of the district's accounts and records;

³² Section 373.536(5)(d), F.S. The tentative budget must also be posted on the district's website at least two days prior to budget hearings. *Id.*

³³ *Id.*

³⁴ Section 373.536(5)(f), F.S.

³⁵ *Id.*

³⁶ Section 373.536(5)(g), F.S.

³⁷ Section 373.536(5)(a), F.S.

³⁸ These expenditures are listed in s. 373.536(5)(e)4.e. and f., F.S.

³⁹ Section 373.536(5)(c), F.S.

⁴⁰ Section 373.536(5), F.S.

- A five-year capital improvement plan, which will be included in the consolidated annual report⁴¹ and which must include expected sources of revenue for planned improvement; and
- A five-year water resource development work program.⁴²

Water Management District Budget Contents

Each preliminary budget must include the following:

- A section clearly identifying and justifying each proposed expenditure relating to salaries and benefits, expenses, operating capital outlay, number of authorized positions, and other personal services for public outreach activities, lobbying, management, and administration.⁴³ It must also identify the source of funds for each proposed expenditure.
- A section identifying the justification for proposed expenditures by core mission area of responsibility and the source of funds needed for activities related to water supply, water quality, flood protection and floodplain management, and natural systems.
- A section reviewing the adopted and proposed budget allocations by program area and the performance metrics of the prior year.
- An analysis of each preliminary budget to determine the adequacy of fiscal resources available to the district and the adequacy of proposed district expenditures relating to its core mission areas. The analysis must be based on the needs of each district for its core mission areas of responsibility.⁴⁴

If applicable, the preliminary budget must specify that a district's first obligation for payment is the debt service on bonds and certificates of participation.⁴⁵

Each preliminary budget must also include everything required in the tentative budget; the tentative budget must be based on the preliminary budget.⁴⁶ Both budgets must include, but are not limited to, the following information for the preceding fiscal year and the current fiscal year, and the proposed amounts for the upcoming fiscal year:

- The estimated amount of funds remaining at the beginning of the fiscal year, which are obligated for the payment of outstanding commitments that are not completed.⁴⁷
- The estimated amount of unobligated funds or net cash balance on hand at the beginning of the fiscal year, as well as an accounting of the source, balance, and projected future use of the unobligated funds and the estimated amount of funds that the district will raise through taxes or receive from other sources to meet the requirements of the district.
- The millage rates and the percentage increase above the rolled-back rate, an explanation of the necessity of the increase, and the percentage increase in taxable value from new construction in the district.
- The salaries and benefits, expenses, operating capital outlay, number of authorized positions, other personal services, and estimated amounts in the district budget for certain enumerated program areas.

⁴¹ The consolidated annual report is required under the Florida Water Plan in section 373.036(7), F.S.

⁴² Section 373.536(6)(a), F.S.

⁴³ Section 373.535(1)(a), F.S.

⁴⁴ *Id.*

⁴⁵ Section 373.535(1)(b), F.S.

⁴⁶ Section 373.535(1)(a), F.S.; section 373.536(5)(e), F.S.

⁴⁷ Section 373.536(5)(e), F.S.

- The total estimated amount in the district budget for each program area and for water resource, water supply, and alternative water supply development projects identified in the district's regional water supply plans.
- A description of each new, expanded, reduced, or eliminated program.
- The funding sources, including, but not limited to, ad valorem taxes, Surface Water Improvement and Management Program funds, other state funds, federal funds, and user and permit fees for each program area.⁴⁸

In addition to other program areas, the South Florida Water Management District must also include separate sections on costs associated with the Everglades Construction Project and the Comprehensive Everglades Restoration Plan.⁴⁹

Water Management District Taxes

General regulatory and administrative functions of the water management districts benefit all of the people of the state and therefore those functions may be financed by general appropriations. Water resources programs of the districts that are of particular benefit to limited groups of people should be financed by the people who are most directly benefited.⁵⁰ Because of this policy, water management districts may finance their activities in part through ad valorem taxes.⁵¹

The Florida Constitution sets maximum millage rates for water management purposes.⁵² The constitutional maximum millage rate is 0.05 mill for the northwest portion of the state and 1.0 mill for the rest of the state.⁵³ This millage may only be levied by the water management districts.⁵⁴

Water management districts may, if appropriate, separate the taxes they levy into a millage necessary for the purposes of the district and a millage necessary for financing basin functions.⁵⁵ Notwithstanding any other law, and subject to annual legislative review in the preliminary budgets of each district, the maximum total millage rates for district and basin purposes are as follows:

- Northwest Florida Water Management District: 0.05 mill.
- Suwannee River Water Management District: 0.75 mill.
- St. Johns River Water Management District: 0.60 mill.

⁴⁸ *Id.*

⁴⁹ *Id.*

⁵⁰ Section 373.503(1), F.S.

⁵¹ *Id.* An ad valorem tax is a tax imposed on the value of property. Ad valorem taxes are commonly imposed by states, counties, and cities on real estate. These taxes are levied on property in proportion to its value, as determined by assessment or appraisal. West's Tax Law Dictionary §A530.

⁵² FLA. CONST. art. VII, s. 9(b).

⁵³ *Id.*

⁵⁴ Section 373.503(2)(a), F.S.

⁵⁵ Section 373.503(3), F.S. Basin functions include: preparing engineering plans for water resources development and holding related public hearings, developing and preparing the overall basin plan for secondary water control facilities, budgeting, considering and approval of final construction plans for works that will be constructed within the basin, managing basin affairs, and planning for and providing water supply and transmission facilities for water supply. Section 373.0695(1), F.S.

- Southwest Florida Water Management District: 1.0 mill.⁵⁶ In the Southwest Florida Water Management District, the maximum millage assessed for district purposes may not exceed 50 percent of the total authorized millage if there are one or more basins in the district, and the maximum millage assessed for basin purposes may not exceed 50 percent of the total authorized millage.⁵⁷
- South Florida Water Management District: 0.80 mill.⁵⁸ The apportionment of taxes raised by the South Florida Water Management District is a maximum of 40 percent for district purposes and a maximum of 60 percent for basin purposes.⁵⁹

Resilience Funding

The Statewide Flooding and Sea Level Rise Resilience Plan is a three-year plan consisting of ranked projects that address risks of flooding and sea level rise to coastal and inland communities in the state.⁶⁰ Local governments and certain local districts may submit projects for funding. Water management districts may also submit projects for inclusion in the Statewide Flooding and Sea Level Rise Resilience Plan.⁶¹

Each project included in the plan must have a minimum 50 percent cost share unless the project assists a community eligible for a reduced cost share or is located within a community eligible for a reduced cost share.⁶² The total amount of funding proposed for each year of the plan may not be less than \$100 million.⁶³ The Legislature must review and, subject to appropriation, approve funding.⁶⁴

The Resilient Florida Trust Fund is a source of funding for the Statewide Flooding and Sea-Level Rise Resilience Plan, including costs to operate the grant program, to develop the plan, and to provide grants to regional resilience coalitions.⁶⁵ The Resilient Florida Trust Fund is scheduled to be terminated on July 1, 2025. It is expected to be saved from repeal by another bill in the 2025 Session.

As of 2024, revenues from the gaming compact between the Seminole Tribe of Florida and the State of Florida are distributed in part to the Resilient Florida Trust Fund for the Statewide Flooding and Sea Level Rise Resilience Plan.⁶⁶ Specifically, the lesser of 26.042 percent or \$100 million each fiscal year is deposited into the Resilient Florida Trust Fund for the plan.⁶⁷ Additionally, the Resilient Florida Trust Fund is funded by a percentage of documentary stamp tax revenues.⁶⁸ These funds may be used for planning and project grants.⁶⁹

⁵⁶ Section 373.503(3)(a), F.S.

⁵⁷ Section 373.503(3)(c), F.S.

⁵⁸ Section 373.503(3)(a), F.S.

⁵⁹ Section 373.503(3)(b), F.S.

⁶⁰ Section 380.093(5)(a), F.S.

⁶¹ Section 380.093(5)(a), F.S.

⁶² Section 380.093(5)(e), F.S.

⁶³ Section 380.093(5)(h), F.S.

⁶⁴ *Id.*

⁶⁵ Section 380.0935(2), F.S.

⁶⁶ Section 380.095(2), F.S.; chapter 2024-58, Laws of Fla.

⁶⁷ Section 380.095(2)(c), F.S.

⁶⁸ Section 201.15(4)(g), F.S.

⁶⁹ *Id.*

The South Florida Water Management District

The South Florida Water Management District (SFWMD) was created in 1949 and is the oldest and largest of Florida's water management districts.⁷⁰ The SFWMD covers 16 counties and stretches from Orlando at its northernmost point to the Florida Keys at its southernmost point. It is responsible for managing the water resources for nine million residents by balancing and improving flood control, water supply, water quality, and natural systems.⁷¹

Pursuant to its mission, the SFWMD manages the Central and Southern Florida (C&SF) Project.⁷² The C&SF Project was authorized in 1948 to provide flood control, water supply, saltwater intrusion prevention, fish and wildlife preservation, recreation, and navigation in Central and South Florida.⁷³ The C&SF Project includes over 2,100 miles of canals and levees, 918 water control structures, and 89 pump stations.⁷⁴ Much of this infrastructure is over 60 years old and the SFWMD has determined that it will need repair or replacement to address the risk of more frequent and significant flooding.⁷⁵

Everglades Restoration

At one time, the Everglades system covered well over seven million acres of South Florida.⁷⁶ Water flowed uninterrupted from the Kissimmee River to Lake Okeechobee through the "River of Grass" that was the Everglades and then on to the Biscayne Bay estuaries, the Ten Thousand Islands, and Florida Bay.⁷⁷ By the early 1900s, land in the Everglades was being drained to make room for agriculture and development, with little concern for the increasingly damaged ecosystem.⁷⁸

Early conservationists, scientists, and other advocates, however, were concerned about environmental degradation and with their support, the Everglades National Park was created in 1947.⁷⁹ The following year, Congress authorized the C&SF Project.⁸⁰ It addressed flood control, regional water supply, prevention of saltwater intrusion, water supply to Everglades National Park, wildlife preservation, recreation, and navigation.⁸¹ The C&SF Project initially focused on

⁷⁰ SFWMD, *Who We Are*, <https://www.sfwmd.gov/who-we-are> (last visited Feb. 14, 2025).

⁷¹ *Id.*

⁷² SFWMD, *2024 Consolidated Annual Report on Flood Resiliency*, 2 (Oct. 2024), available at https://www.sfwmd.gov/sites/default/files/documents/Flood_Resiliency_SFWMD_2024_Consolidated_Annual_Report.pdf.

⁷³ SFWMD and U.S. Army Corps of Engineers (USACE), *C&SF Project Comprehensive Review Study Final Integrated Feasibility Report and Programmatic Environmental Impact Statement*, i, 1-1 (April 1999), available at https://www.sfwmd.gov/sites/default/files/documents/CENTRAL_AND_SOUTHERN_FLORIDA_PROJECT_COMPREHENSIVE_REVIEW_STUDY.pdf.

⁷⁴ SFWMD, *2024 Consolidated Annual Report on Flood Resiliency* at 2.

⁷⁵ *Id.*

⁷⁶ SFWMD, *Everglades*, <https://www.sfwmd.gov/our-work/everglades> (last visited Feb. 14, 2025).

⁷⁷ *Id.*; National Park Service, *Everglades*, <https://www.nps.gov/ever/learn/historyculture/index.htm> (last visited Feb. 14, 2025).

⁷⁸ *Id.*

⁷⁹ *Id.*

⁸⁰ The Flood Control Act of 1948. Pub. L. No. 858, s. 203, 62 Stat. 1176.

⁸¹ SFWMD and USACE, *C&SF Project Comprehensive Review Study Final Integrated Feasibility Report and Programmatic Environmental Impact Statement* at i.

the construction of levees and canals, water control structures, pump stations, and other projects.⁸²

In spite of its stated purpose, the construction and operation of the C&SF Project had unintended adverse effects on the Everglades system.⁸³ Some of these included extreme fluctuations in the water levels of Lake Okeechobee, extreme fluctuations in the salinity levels of the Caloosahatchee and St. Lucie estuaries caused by major changes in freshwater discharges, detrimental changes in hydrologic conditions in freshwater wetland habitats, and fluctuations in the salinity levels of Florida and Biscayne bays caused by unsuitable freshwater flows. Wading bird populations are indicative of ecosystem health; by 1999, those populations had decreased by 85-90 percent and were steadily declining.⁸⁴ Further, the C&SF Project created water supply shortages in Central and South Florida during dry periods, because the canals drained water off the land too quickly without allowing for storage.⁸⁵

In 1994, in response to litigation over water quality issues in the Everglades, the State of Florida adopted the Everglades Forever Act.⁸⁶ The State also began to implement the Everglades Construction Project, which focused on the construction of stormwater treatment areas and the implementation of best management practices to improve water quality flowing south.⁸⁷

The federal government was increasingly concerned about the environmental consequences of the C&SF Project and in 1992 and 1996, Congress authorized the Comprehensive Review Study (Restudy).⁸⁸ The Restudy reexamined the C&SF Project to evaluate modifications that would help restore the Everglades ecosystem. Following the reexamination of the C&SF Project, the Restudy recommended a comprehensive plan that included structural and operational changes to the project in 1999.

In response to the Restudy, Congress authorized the Comprehensive Everglades Restoration Plan (CERP) in the Water Resources Development Act of 2000.⁸⁹ The CERP is a framework for modifications and operational changes to the C&SF Project that are necessary to restore, preserve, and protect the South Florida ecosystem, while providing for other water-related needs

⁸² *Id.*; SFWMD, 2024 Consolidated Annual Report on Flood Resiliency at 2.

⁸³ *Id.* at iii.

⁸⁴ *Id.*

⁸⁵ *Id.* at iii.

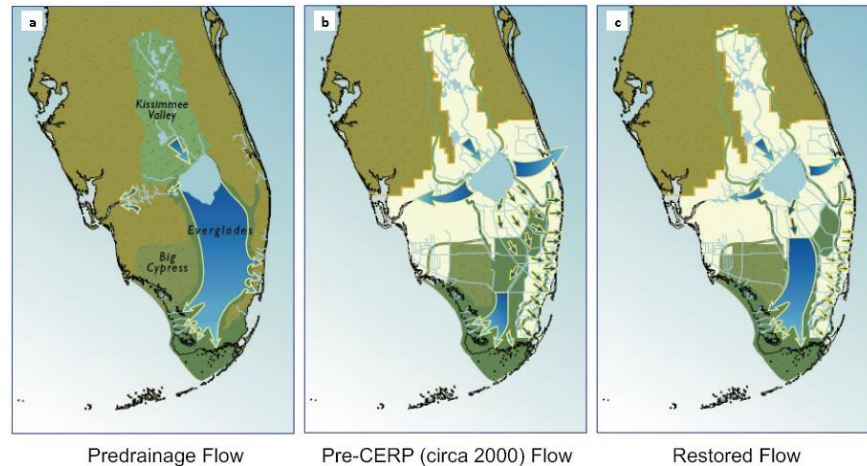
⁸⁶ SFWMD, *Conceptual Design Document* (1994), available at <https://www.sfwmd.gov/sites/default/files/documents/epp%20conceptual%20design.pdf>; DEP, *Everglades Forever Act*, <https://floridadep.gov/owper/eco-restoration/content/everglades-forever-act-efa> (last visited Feb. 14, 2025); Keith W. Rizzardi, *Alligators and Litigators: A Recent History of Everglades Regulation and Litigation*, *The Florida Bar*, vol. 75, no. 3, 18 (March 2001), available at <https://www.floridabar.org/the-florida-bar-journal/alligators-and-litigators-a-recent-history-of-everglades-regulation-and-litigation/>.

⁸⁷ See, section 373.4592(2)(g) defining the Everglades Construction Project as a project described in the February 15, 1994, conceptual design document together with construction and operation schedules on file with the South Florida Water Management District, except as modified by this section and further described in the Long-Term Plan. SFWMD, *Conceptual Design Document* (1994); DEP, *Everglades Forever Act*.

⁸⁸ SFWMD and USACE, *C&SF Project Comprehensive Review Study Final Integrated Feasibility Report and Programmatic Environmental Impact Statement* at 1-3.

⁸⁹ Water Resources Development Act of 2000, Pub. L. No. 106-541, s. 601, 114 Stat. 2680 (2000); USACE, *Central & Southern Florida (C&SF) Project*, <https://www.saj.usace.army.mil/About/Congressional-Fact-Sheets-2024/C-SF-Project-C/> (last visited Feb. 14, 2025).

of the region, including water supply and flood protection.⁹⁰ The CERP contains over 68 individual components comprising more than 50 projects.⁹¹ These components improve delivery and timing within the Everglades system by increasing the size of natural areas, improving water quality, releasing water to mimic historical flow patterns, and storing and distributing water for urban, agricultural, and ecological uses.⁹² The CERP covers around 18,000 square miles, including all or part of 18 counties in central and southern Florida.⁹³



The federal legislation provides the framework for the CERP as a 50/50 cost-share program between the state and federal government.⁹⁴ The U.S. Army Corps of Engineers is the federal sponsor for the partnership and the SFWMD is the lead non-federal sponsor.⁹⁵ The agencies track the cost-sharing based on their total respective spending on CERP initiatives. In 2009, the Army Corps of Engineers and SFWMD executed a Master Agreement, an umbrella agreement for CERP projects that established conditions for cost-sharing and for project partnership agreements.⁹⁶ Project partnership agreements establish project-specific responsibilities for the implementing agencies and provide project-specific credit to the SFWMD for its land acquisition and project construction efforts completed prior to the agreement.⁹⁷ At the time of the agreement, the State of Florida and the SFWMD had invested approximately \$2.4 billion for the CERP, including approximately \$300 million for construction.⁹⁸

⁹⁰ National Park Service, *Everglades: Comprehensive Everglades Restoration Plan (CERP)*, <https://www.nps.gov/ever/learn/nature/cerp.htm> (last visited Feb. 14, 2025).

⁹¹ USACE, *Central & Southern Florida (C&SF) Project*; see generally SFWMD and USACE, *C&SF Project Comprehensive Review Study Final Integrated Feasibility Report and Programmatic Environmental Impact Statement*. The April 1999 Central and Southern Florida Project Comprehensive Review Study Final Integrated Feasibility Report and Programmatic Environmental Impact Statement, commonly known as the “Yellow Book,” contains the original CERP plan authorized by Congress. The plan identifies CERP components using a code of letters.

⁹² *Restudy*, at vii-x.

⁹³ USACE, *Central & Southern Florida (C&SF) Project*. The figure on this page shows the changing water flow in the Everglades. National Academy of Sciences, *Progress Toward Restoring the Everglades: Ninth Biennial Review – 2022*, 24 (2022), available at <https://nap.nationalacademies.org/read/26706/chapter/4#24>.

⁹⁴ Water Resources Development Act of 2000, Pub. L. No. 106-541, s. 601(e), 114 Stat. 2684 (2000).

⁹⁵ USACE, *Central & Southern Florida (C&SF) Project*.

⁹⁶ See SFWMD, *News Release: Momentum for Everglades Restoration Continues with Historic State-Federal Agreements* (Aug. 13, 2009), available at https://www.sfwmd.gov/sites/default/files/documents/nr_2009_0813_master_agreement.pdf.

⁹⁷ *Id.*

⁹⁸ *Id.*

South Florida Ecosystem Restoration Task Force

Congress established the intergovernmental South Florida Ecosystem Restoration Task Force in 1996.⁹⁹ The task force brings together federal, state, Tribal, and local agencies involved in Everglades restoration.¹⁰⁰ There are 15 members of the task force, including seven federal, two Tribal, and six state and local government representatives at the senior leadership level.¹⁰¹ The task force's role is to coordinate the conservation, restoration, and research efforts for the Everglades ecosystem.¹⁰² To coordinate restoration projects, the task force compiles the Integrated Delivery Schedule.¹⁰³

The Integrated Delivery Schedule lists Everglades restoration projects to reflect upcoming design and program schedules and programmatic costs.¹⁰⁴ The image on this page is included in the 2024 Integrated Delivery Schedule update and shows the South Florida Ecosystem Restoration investment through fiscal year 2023.¹⁰⁵ The Integrated Delivery Schedule does not include the funding needed for completed work or land acquisition.¹⁰⁶ Further, it does not require agency action and is not a decision document.¹⁰⁷

The Integrated Delivery Schedule serves the purpose of the Master Implementation Sequencing Plan described in the original CERP plan.¹⁰⁸ The CERP requires the Army Corps of Engineers and the SFWMD, in consultation with other federal, state, Tribal, and local agencies to develop the Master Implementation Sequencing Plan, which provides sequencing and scheduling for the implementation of all included projects based on the best scientific, technical, funding, contracting, and other information available. The U.S. Army Corps of Engineers and the SFWMD must also

SOUTH FLORIDA ECOSYSTEM RESTORATION (SFER) INVESTMENT THROUGH FY2023 (Millions)					
	FEDERAL			NON-FEDERAL	
	USACE	DOI	TOTAL	MULTIPLE AGENCIES	GRAND TOTAL
Modified Water Deliveries to ENP	\$ 78	\$ 317	\$ 395	-	\$ 395
Critical Projects	\$ 89	-	\$ 89	\$ 88	\$ 177
Kissimmee River Restoration	\$ 487	-	\$ 487	\$ 438	\$ 925
C&SF Non-CERP	\$ 788	\$ 52	\$ 840	\$ 227	\$ 1,067
C&SF CERP	\$ 2,524	\$ 112	\$ 2,637	\$ 2,823	\$ 5,460
C&SF CERP, to be credited	-	-	-	\$ 984	\$ 984
TOTAL SFER	\$ 3,965	\$ 482	\$ 4,446	\$ 4,560	\$ 9,008
Herbert Hoover Dike	\$ 1,559	-	\$ 1,559	\$ 100	\$ 1,659
Restoration Strategies and ECP	-	-	-	\$ 2,612	\$ 2,612

⁹⁹ Everglades Restoration, U.S. Department of the Interior, Office of Everglades Restoration Initiatives, *The South Florida Ecosystem Restoration Task Force: About Us*, <https://www.evergladesrestoration.gov/overview> (last visited Feb. 14, 2025).

¹⁰⁰ South Florida Ecosystem Restoration Task Force, *2022 Biennial Report*, i (Dec. 2022), available at <https://static1.squarespace.com/static/5d5179e7e42ca1000117872f/t/63a493a62905c4171d028c83/1671730088082/December+2022+Final+Biennial+Report.pdf>.

¹⁰¹ Department of the Interior, *South Florida Ecosystem Restoration Task Force Charter*, 2-3 (Sept. 2023), available at <https://static1.squarespace.com/static/5d5179e7e42ca1000117872f/t/651d6ab2891e7229053fdd4/1696426676989/Charter.pdf>.

¹⁰² South Florida Ecosystem Restoration Task Force, *2022 Biennial Report* at i.

¹⁰³ *Id.* at 2.

¹⁰⁴ *Id.*; South Florida Ecosystem Restoration Task Force, *Integrated Delivery Schedule 2024 Update*, 1 (2024), available at https://static1.squarespace.com/static/5d5179e7e42ca1000117872f/t/6759afacafb52e728f61dd9d/1733930924242/IDS_2024.pdf; USACE, *Integrated Delivery Schedule*, <https://www.saj.usace.army.mil/Missions/Environmental/Ecosystem-Restoration/Integrated-Delivery-Schedule/> (last visited Feb. 14, 2025).

¹⁰⁵ South Florida Ecosystem Restoration Task Force, *Integrated Delivery Schedule 2024 Update* at 1.

¹⁰⁶ USACE, *Integrated Delivery Schedule*.

¹⁰⁷ *Id.*; South Florida Ecosystem Restoration Task Force, *Integrated Delivery Schedule 2024 Update* at 1.

¹⁰⁸ South Florida Ecosystem Restoration Task Force, *Integrated Delivery Schedule 2024 Update* at 1.

consult with the South Florida Ecosystem Restoration Task Force in preparing the Master Implementation Sequencing Plan.¹⁰⁹

State Funding for Everglades Restoration

Everglades restoration projects receive funding from the state through general appropriations and through the Land Acquisition Trust Fund within the DEP.¹¹⁰ The Land Acquisition Trust Fund is designated in the Florida Constitution to receive certain documentary stamp tax revenues.¹¹¹ For fiscal year 2023-2024, \$1.1 billion was deposited into the Land Acquisition Trust Fund from documentary stamp tax revenues.¹¹² Funds distributed into the Land Acquisition Trust Fund must be applied first to pay debt service or to fund debt service reserve funds, rebate obligations, or other amounts payable with respect to Florida Forever bonds.¹¹³

Of the funds remaining, but before funds may be appropriated, pledged, or dedicated for other uses:

- A minimum of the lesser of 25 percent of the funds remaining after the payment of debt service or \$200 million annually for Everglades projects that implement the CERP, the Long-Term Plan, or the Northern Everglades and Estuaries Protection Program, with priority given to Everglades restoration projects that reduce harmful discharges of water from Lake Okeechobee to the St. Lucie or Caloosahatchee estuaries in a timely manner. From these funds, the following specified distributions are required:
 - \$32 million annually through the 2023-2024 fiscal year for the Long-Term Plan;
 - After deducting the \$32 million, the minimum of the lesser of 76.5 percent of the remainder or \$100 million annually through the 2025-2026 fiscal year for the CERP; and
 - Any remaining funds for Everglades projects under the CERP, the Long-Term Plan, or the Northern Everglades and Estuaries Protection Program.
- A minimum of the lesser of 7.6 percent of the funds remaining after the payment of debt service or \$50 million annually for spring restoration, protection, and management projects;
- \$5 million annually through the 2025-2026 fiscal year to the St. Johns River Water Management District for projects dedicated to the restoration of Lake Apopka;
- \$64 million to the Everglades Trust Fund in the 2018-2019 fiscal year and each fiscal year thereafter, for the Everglades Agricultural Area Reservoir project and any funds remaining in any fiscal year shall be made available only for Phase II of the C-51 Reservoir Project or projects that implement the CERP, the Long Term Plan, or the Northern Everglades and Estuaries Protection Program;
- \$50 million annually to the SFWMD for the Lake Okeechobee Watershed Restoration Project; and
- \$100 million annually to the DEP for the acquisition of land.

¹⁰⁹ 33 CFR §385.30.

¹¹⁰ Section 375.041, F.S.

¹¹¹ Section 373.041(1), F.S.

¹¹² Office of Economic and Demographic Research, *Conference Results: Documentary Stamp Tax Collections and Distributions*, 1 (Aug. 2024), available at <https://edr.state.fl.us/Content/conferences/docstamp/docstampresults.pdf>.

¹¹³ Section 373.041(3)(a), F.S.

Then, any remaining moneys are authorized to be appropriated for the purposes set forth in Art. X, s. 28 of the State Constitution.¹¹⁴

Restoration Projects Funded in the Bill

The Northern Everglades and Estuaries Protection Program (NEEPP) includes a phased, comprehensive, and innovative protection program that involves the creation of watershed protection plans to improve the quality, quantity, timing, and distribution of water in the northern Everglades ecosystem.¹¹⁵ The NEEPP includes the Lake Okeechobee, St. Lucie, and Caloosahatchee watershed protection plans. The plan for each watershed requires research and monitoring, best management practices implementation, refinement of current regulations, and structural and nonstructural projects.¹¹⁶

The Western Everglades Restoration Project will use a series of water management and water quality features and will make alterations to existing canals and levees to improve the quantity, timing, quality, and distribution of water in the western Everglades.¹¹⁷ The project will restore sheet flow across the Big Cypress Seminole Indian Reservation and into Big Cypress National Park, provide flood protection on Seminole Tribal lands, and ensure that the water is meeting water quality standards.¹¹⁸

The C-111 South Dade Project is a CERP project that will restore hydrologic conditions in Taylor Slough and the eastern panhandle of Everglades National Park, while also providing flood protection in southern Dade County.¹¹⁹ It will include the construction of a hydraulic ridge to prevent groundwater from seeping out of Everglades National Park, which will allow additional water to flow south into Florida Bay.¹²⁰

The Indian River Lagoon-South Restoration Project is projected to reverse the damaging effects of pollution and large freshwater discharges into the Indian River Lagoon.¹²¹ The project will feature an aboveground storage reservoir, stormwater treatment areas, restored wetlands, and muck removal.¹²²

The Central Everglades Planning Project will increase storage, treatment, and conveyance of water south of Lake Okeechobee, remove canals and levees in the Everglades, and retain water in Everglades National Park to prevent flooding.¹²³ Due to the size and complexity of the project,

¹¹⁴ Section 375.041(2)(b), F.S.

¹¹⁵ Section 373.4595, F.S.; SFWMD, *Northern Everglades Watershed Protection Plans (WPPs)*, <https://www.sfwmd.gov/our-work/wpps> (last visited Feb. 14, 2025).

¹¹⁶ *Id.*

¹¹⁷ USACE, *Western Everglades Restoration Project*, <https://www.saj.usace.army.mil/WERP/> (last visited Feb. 14, 2025).

¹¹⁸ *Id.*

¹¹⁹ USACE, *C-111 South Dade Project*, <https://www.saj.usace.army.mil/C111SouthDade/> (last visited Feb. 14, 2025).

¹²⁰ *Id.*

¹²¹ USACE, *Indian River Lagoon-South: Facts and Information*, 1 (Nov. 2022), available at <https://usace.contentdm.oclc.org/utis/getfile/collection/p16021coll11/id/5921>.

¹²² *Id.*

¹²³ USACE, *Central Everglades Planning Project*, <https://www.saj.usace.army.mil/Missions/Environmental/Ecosystem-Restoration/Central-Everglades-Planning-Project/#:~:text=The%20Central%20Everglades%20Planning%20Project%20will%20identify%20and,is%20a%20major%20component%20of%20this%20planning%20effort> (last visited Feb. 14, 2025).

it has been divided into three implementation phases, two of which are “North” and “South.” The North Phase includes project features in the northern Water Conservation Area 3A and the South Phase includes project features in the southern Water Conservation Areas 3A and 3B, as well as Everglades National Park.¹²⁴ The project also includes construction of the 240,000 acre-foot Everglades Agricultural Area Reservoir and a 6,500 acre-foot stormwater treatment area.¹²⁵

The Loxahatchee River Watershed Restoration Project is a CERP project that will restore and sustain the overall quantity, quality, timing, and distribution of fresh water to the federally designated “National Wild and Scenic” Northwest Fork of the Loxahatchee River.¹²⁶ It will also reconnect the wetlands and watersheds that make up the Loxahatchee River headwaters. The Project area includes approximately 753 square miles in central and northern Palm Beach County and southern Martin County.¹²⁷

The Biscayne Bay Coastal Wetlands Project is a CERP project that aims to restore the quality, quantity, timing, and distribution of water within the Everglades ecosystem.¹²⁸ The project will restore freshwater flows to southern Biscayne Bay and Biscayne National Park and improve salinity distribution in nearshore waters. It will also restore freshwater wetlands adjacent to Biscayne Bay. The Biscayne Bay Coastal Wetlands Project includes three components: Deering Estate, the L-31E Flow Way, and Cutler Wetlands.¹²⁹

The Lake Okeechobee Component A Reservoir is a CERP project that creates additional water storage north of Lake Okeechobee to improve the flexibility of the timing and distribution of water from the lake.¹³⁰ The project focuses on aboveground storage north of Lake Okeechobee and includes the construction of a 200,000 acre-foot reservoir to provide water storage during wet periods.¹³¹

The Caloosahatchee River C-43 West Basin Storage Reservoir is a CERP project that will store approximately 170,000 acre-feet of stormwater runoff and releases from Lake Okeechobee.¹³² The added storage will reduce the volume of discharges from Lake Okeechobee to the Caloosahatchee Estuary during the wet season and will provide added flow to the estuary during the dry season.¹³³

¹²⁴ USACE, *Central Everglades Planning Project South*, <https://www.saj.usace.army.mil/CEPPSouth/> (last visited Feb. 14, 2025).

¹²⁵ USACE, *Central Everglades Planning Project – Everglades Agricultural Area (EAA) Reservoir*, <https://www.saj.usace.army.mil/CEPPEAA/> (last visited Feb. 14, 2025).

¹²⁶ USACE, *Loxahatchee River Watershed Restoration Project*, <https://www.saj.usace.army.mil/Missions/Environmental/Ecosystem-Restoration/Loxahatchee-River-Watershed-Restoration-Project/> (last visited Feb. 14, 2025).

¹²⁷ *Id.*

¹²⁸ SFWMD, *SFWMD Governing Board Approves Final Contract to Complete Biscayne Bay Coastal Wetlands (BBCW) Project*, <https://www.sfwmd.gov/news-events/news/sfwmd-governing-board-approves-final-contract-complete-biscayne-bay-coastal> (last visited April 3, 2025).

¹²⁹ *Id.*

¹³⁰ SFWMD, *Lake Okeechobee Storage Reservoir Section 203 Study*, ES-1 (June 2024), available at https://www.sfwmd.gov/sites/default/files/documents/LOCAR_Feasibility_Study_2024_0614.pdf.

¹³¹ *Id.*

¹³² SFWMD, *C-43 West Basin Storage Reservoir Water Quality Component Working Group*, <https://www.sfwmd.gov/our-work/c43waterqualitystudy> (last visited Feb. 14, 2025).

¹³³ *Id.*

The Lake Okeechobee Watershed Restoration Project includes the installation of up to 55 aquifer storage and recovery wells in northern Everglades watersheds that will reduce harmful discharges from Lake Okeechobee to the Caloosahatchee and St. Lucie estuaries.¹³⁴ The project is designed to increase water storage capacity in the watershed, resulting in improved Lake Okeechobee water levels, improved quantity, timing, and distribution of water to the northern estuaries, to improve water supply for existing legal Lake Okeechobee Service Area users, and to restore wetlands within the project area.¹³⁵

III. Effect of Proposed Changes:

Section 1 amends s. 112.3261, F.S., which regulates lobbying before water management districts. The bill requires the Commission on Ethics to investigate a lobbyist or principal if the Commission receives a complaint alleging that the lobbyist or principal has made a prohibited expenditure. The bill defines “expenditure” as a payment, distribution, loan, advance, reimbursement, deposit, or anything of value made by a lobbyist or principal for the purpose of lobbying.¹³⁶

The bill also prohibits, notwithstanding any law to the contrary, a lobbyist or principal from making, directly or indirectly, and a district governing board member, executive director, or any district employee who is a local officer¹³⁷ from knowingly accepting, directly or indirectly, any expenditure.

Section 2 amends and reenacts s. 373.026, F.S., to update a statutory reference.

Section 3 amends s. 373.0693, F.S., to remove language prohibiting the St. Johns River Water Management District governing board from designating subdistricts or basins without the approval of the Legislature.

Section 4 amends s. 373.079, F.S., to specify requirements for water management district governing board quorums. The bill states that a quorum is necessary for a governing board to conduct official business. The bill defines a quorum as a majority of all possible members of a governing board, which includes appointed members and any vacancies.

¹³⁴ SFWMD, *2024 South Florida Environmental Report* at 8A-25.

¹³⁵ USACE, Integrated Project Implementation Report and Supplemental Environmental Impact Statement, <https://www.saj.usace.army.mil/LOWRP/> (last visited Feb. 14, 2025).

¹³⁶ The term “expenditure” does not include contributions or expenditures reported pursuant to state campaign financing law, federal election law, campaign-related personal services provided without compensation by individuals volunteering their time, any other contribution or expenditure made by or to a political party or an affiliated party committee, or any other contribution or expenditure made by political organizations that are exempt under 26 U.S.C. § 527 or certain non-profit civic leagues or organizations that are exempt under 26 U.S.C. § 501(c)(4). “Expenditure” has the same meaning as it does in s. 112.3215, F.S.

¹³⁷ “Local officer” is defined in section 112.3145(1), F.S., to mean every person who is elected to office in any political subdivision of the state, and every person who is appointed to fill a vacancy for an unexpired term in such elected office; any appointed member of the listed boards, councils, commissions, authorities, or other bodies of any county, municipality, school district, independent special district, or other political subdivision of the state; and any person holding one or more position, as listed.

The bill requires a board member's appearance at a board meeting to be counted for the determination of a quorum, whether they appear in person or through the use of communication media technology. The bill specifies that action may be taken by the governing board only upon an affirmative vote of a majority of the members of the governing board.

The bill clarifies a citation.

Section 5 amends s. 373.1501, F.S., to provide a legislative declaration that acquiring land for water storage north of Lake Okeechobee is in the public interest, for a public purpose, and necessary for the public health and welfare. The bill authorizes the South Florida Water Management District's (SFWMD's) governing board to acquire land, if necessary, to implement a reservoir project north of Lake Okeechobee with the goal of providing at least 200,000 acre-feet of water storage.

The bill provides that any acquisition of real property for a reservoir project constitutes a public purpose for which it is in the public interest to expend public funds. The bill directs that any land necessary for implementing a reservoir project may only be acquired in accordance with law relating to acquisition of real property by a district and laws relating to eminent domain.¹³⁸

The bill prohibits the SFWMD and the state from requesting the U.S. Army Corps of Engineers to acquire the lands for a reservoir project north of Lake Okeechobee. It further prohibits any provision for such request in the project partnership agreement for a reservoir project.

Section 6 amends the annual reporting requirements in s. 373.470, F.S., which is the Everglades Restoration Investment Act.

The Everglades Restoration Investment Act currently requires the SFWMD, in cooperation with the DEP, to provide a detailed report on progress made in the implementation of the comprehensive plan,¹³⁹ including the status of all project components initiated after the effective date of the Everglades Restoration Investment Act or after the date of the last detailed report, whichever is later.

The bill additionally requires the report to include the total estimated remaining cost to implement the comprehensive plan, as well as the applicable performance indicators of all project components. The bill requires project components to be subdivided in the report into the following categories based on the project's status:

- Planning and design phase.
- Construction phase, for which the performance indicators must include, but are not limited to:
 - Whether the project is on time and on budget based on a schedule performance index; and

¹³⁸ See section 373.139(2), F.S., and chapters 73 and 74, F.S.

¹³⁹ The "comprehensive plan" is the recommended comprehensive plan contained in the Central and Southern Florida Project Comprehensive Review Study's *Final Integrated Feasibility Report and Programmatic Environmental Impact Statement*. For more information, see the "Everglades Restoration" section of this analysis.

- If the project had any claims, change orders, or credits upon closeout, the description, date, and cost of the change, compensatory amounts, and the remedy or resolution exercised as it pertains to the schedule or budget of the project.
- Operational phase, for which the performance indicators must include, but are not limited to, whether the project is achieving the goals and objectives identified in the final project implementation report.
- Pending projects phase, which includes project components that have not yet entered the planning or design phase.
- The estimated expenditures for the project in the prior fiscal year compared to the actual expenditures, with an explanation for significant variances.

The bill removes the requirement that only project components initiated after certain dates must be included in the report.

The bill requires that, for a project or project component developed pursuant to s. 255.065, F.S., relating to public-private partnerships, the performance indicators in the report must be consistent with national industry standards for the delivery method.

The bill also addresses the Integrated Delivery Schedule. It provides legislative recognition of the value of the Integrated Delivery Schedule as a forward-looking snapshot of upcoming planning, design, and construction schedules for the comprehensive plan and as a tool that provides information to decision-makers and facilitates achievement of the goals and purposes of the comprehensive plan at the earliest possible time to the extent practical given funding, engineering, and other contractual constraints. It also provides legislative recognition that the Integrated Delivery Schedule acts as a planning document and does not represent a budget or financial commitment on behalf of any of the participants of the South Florida Ecosystem Restoration Task Force. The bill requires the state and local members of the task force to identify funding sources for projects included in the Integrated Delivery Schedule to reflect whether the funding will use recurring state funds provided by the Land Acquisition Trust Fund or nonrecurring state funds.

Section 7 amends s. 373.501, F.S., to prohibit water management districts from using state funds as a local match for any state grant program, unless the funds have been specifically appropriated to the water management district for that purpose.

Section 8 amends s. 373.503, F.S., to clarify that a water management district may levy ad valorem taxes by resolution adopted by a majority vote of its governing board¹⁴⁰ and to authorize a district to levy ad valorem taxes by referendum.

The bill provides that a district may, by referendum, levy separate ad valorem taxes on property within the district or basin to finance the construction of capital improvement projects related to:

- Water supply, including alternative water supply, water resource development, and water quality projects identified in the water management district's regional water supply plans;
- Water quality;

¹⁴⁰ Current law authorizes a district to levy ad valorem taxes on property within the district, however the current statutory language does not specify that this is done by resolution adopted by a majority vote of its governing board.

- Flood protection and floodplain management; and
- Natural systems.

To finance capital improvement projects through separate ad valorem taxes, a district governing board must adopt a resolution to be approved by a majority vote of the electors in the district or basin voting in a referendum held at a general election.¹⁴¹

The bill requires the resolution to include the millage that will be levied, a description of the capital improvement projects, the expected completion date for each project, and the date when the millage will expire. The millage may not be levied beyond the date of a project's expected date of completion.

The bill allows the millage to be levied up to an amount that, when it is combined with the millage levied by an adopted resolution, does not exceed maximum total millage rates.¹⁴²

Following approval by a majority vote in a general election, the resolution will take effect on January 1. The bill directs the referendum to be conducted consistent with the laws governing bond referenda.¹⁴³

The bill specifies that the millage raised by the SFWMD by a majority vote in a general election is excluded from the current statutory requirement that the SFWMD must direct no more than 40 percent of its ad valorem tax income to district purposes and no more than 60 percent to basin purposes.

Section 9 amends s. 373.535, F.S., to require each water management district to include in its preliminary budget a section that includes the district's capital improvement plan for the current fiscal year and the next fiscal year, which will be incorporated as part of its five-year capital improvement plan. The bill requires this section to include the following information for each project in the capital improvement plan:

- Estimated beginning and ending date.
- Current status, such as planning, construction, or operations.
- Funding source, grouped by federal, state, and local from ad valorem taxes raised by referendum of the district's governing board, local from ad valorem taxes raised by referendum, or other.
- Total cost of the project.
- Whether the project is funded from reserves.
- Total expenditures made to date, by fiscal year.
- Current year estimated expenditures.
- Annual budget, including future budget requests, until project completion, by funding source.
- Project description.

¹⁴¹ A general election is "an election held on the first Tuesday after the first Monday in November in the even-numbered years, for the purpose of filling national, state, county, and district offices and for voting on constitutional amendments not otherwise provided for by law." Section 97.021(17), F.S.

¹⁴² The maximum millage rates for district and basin purposes are provided in section 373.501(3)(c), F.S., and are 0.05 mill. for the Northwest Florida Water Management District, 0.75 mill. for the Suwannee River Water Management District, 0.6 mill. for the St. Johns Water Management District, 1.0 mill. for the Southwest Florida Water Management District, and 0.80 mill. for the South Florida Water Management District.

¹⁴³ As provided in sections 100.201-.351, F.S.

- State program code, such as operations and maintenance or ecosystems restoration.

The bill also requires the SFWMD to include a separate section in its preliminary budget for all projects within the Comprehensive Everglades Restoration Plan. The information must be provided on a project-by-project basis, must include the source of funds, and must include, for each project, the following:

- The project title and a brief description.
- The total estimated cost of the project, broken down by federal and nonfederal sponsor obligations. The local sponsor obligations must be further broken down by state and district obligations.
- The timeline for the project.
- The total expenditures to date and estimated remaining expenditures needed for project completion.
- The estimate for expenditures for the current year and the next year by source of fund.
- For expenditures funded by state appropriations, the SFWMD must indicate which fiscal year the appropriation is from. In estimating expenditures for the next fiscal year, the SFWMD may only incorporate state revenues in an amount up to the funds provided for Everglades restoration projects in the Land Acquisition Trust Fund.¹⁴⁴ The SFWMD may incorporate state revenues beyond what is authorized in statute only if the district commits district revenues on a dollar-for-dollar basis for any amount over the amount specifically provided in the Land Acquisition Trust Fund.

The bill clarifies that use of the preliminary budget as a basis for developing the tentative budget may not be construed to impair any contractual obligation.

Section 10 amends s. 373.536, F.S., relating to the content and submission of water management district tentative budgets. The bill authorizes the Legislative Budget Commission to reject any individual part of a water management district's tentative budget that is funded with state appropriations, as well as any individual project in a district's five-year capital improvement plan. The Legislative Budget Commission may not reject specifically appropriated proposals or district projects fully funded with revenues funded with ad valorem taxes approved by voters.

Current law requires the SFWMD to include separate sections on costs associated with the Everglades Construction Project and the Comprehensive Everglades Restoration Plan in its tentative budget. The bill adds that these sections must incorporate the amount of state revenues appropriated for the fiscal year.

The bill clarifies that use of the preliminary budget as a basis for developing the tentative budget may not be construed to impair any contractual obligation. The bill requires a water management district's tentative budget to include its capital improvement plan for the current fiscal year and the next fiscal year, in the same format as required in the preliminary budget.

Section 11 amends s. 373.6075, F.S., to provide that for contractual services for the design, engineering, or construction of capital improvement projects costing \$20 million or more, a water management district must give preference to the lowest responsible and responsive bid,

¹⁴⁴ Specific amounts can be found in section 375.041(3)(b)1., 4., and 5., F.S.

proposal, or reply that includes proof of district-defined acceptable minimum work experience within this state, project-specific payment and performance bonds in amounts appropriate for the project contract amount, and minimum warranty of two years beginning at substantial completion, or that includes proof of a comparable financial assurance mechanism, as defined by district rule.

The bill further requires that, for the purpose of the competitive selection process¹⁴⁵ or procurement procedures¹⁴⁶ in law, a district must consider whether a bid, proposal, or reply includes appropriate payment and performance bonds, proof of a comparable financial assurance mechanism, or documentation of all bond faults or bond claims within the last 10 years, including all open and closed claims and agreed upon amounts with a description of the claim and any resolution.

Section 12 amends the Statewide Flooding and Sea Level Rise Resilience Plan in s. 380.093, F.S. Current law requires the plan to consist of ranked projects that address the risks of flooding and sea level rise. The bill requires all of the eligible projects submitted by a water management district to be ranked on a separate list.

Current law requires each project included in the Statewide Flooding and Sea Level Rise Resilience Plan to have a minimum 50 percent cost-share, with an exception for projects that assist or are within a community eligible for a reduced cost share. The bill adds an exception for projects submitted by a water management district because water management district projects included in the plan will be financed by the loan program described below.

The bill provides that the total amount of funding proposed for each year of the Statewide Flooding and Sea Level Rise Resilience Plan may include funds that have been repaid by a water management district for projects submitted by the district. The only funding a water management district may receive under the Statewide Flooding and Sea Level Rise Resilience Plan is through the loan program created by the bill, except for the Northwest Florida Water Management District and the Suwannee River Water Management District, which may receive grants.

The loan program authorizes the DEP to issue 20-year, interest-free loans to finance projects submitted by the St. Johns River Water Management District, the Southwest Florida Water Management District, or the South Florida Water Management District. These loans must be issued through promissory notes or another form of written agreement evidencing an obligation to repay the borrowed funds to the DEP. The district may borrow funds made available pursuant to this section and may repay any funds borrowed with other adequate security available to it, other than state revenues. The loans must be repaid in equal installments for no more than 20 years, which commences within 12 months after the execution of the loan agreement.

The bill further authorizes the DEP to impose a penalty of six percent of the amount due for delinquent loan payments, in addition to charging the cost to handle and process the debt. The bill provides that penalty interest accrues on any amount due and payable beginning on the 30th

¹⁴⁵ This competitive selection process is found in section 287.055, F.S., relating to acquisition of professional architectural, engineering, landscape architectural, or surveying and mapping services.

¹⁴⁶ These procurement procedures are found in section 255.065(3), F.S., relating to public-private partnerships.

day following the date the payment was due. The DEP may not issue additional state loans or grants to a water management district that defaults under the terms of its loan agreement until its default has been remedied.

The bill authorizes the DEP to adopt rules to implement the revolving loan program.

Section 13 amends the Resilient Florida Trust Fund in s. 380.0935, F.S. The bill directs the DEP to create and maintain a separate account in the trust fund for funds received from the gaming compact between the Seminole Tribe of Florida and the State of Florida.¹⁴⁷ These funds must be used to administer a revolving loan program for water management district projects included in the Statewide Flooding and Sea Level Rise Resilience Plan.

The bill provides that all repayments must be returned to the revolving loan program and made available for other water management district projects in the Statewide Flooding and Sea Level Rise Resilience Plan. Funds appropriated for the loan program are not subject to reversion.

Section 14 amends s. 380.095, F.S., to direct the distribution of funds deposited in the Indian Gaming Revenue Clearing Trust Fund. The lesser of 26.042 percent or \$100 million per fiscal year is distributed into the Resilient Florida Trust Fund for the projects in the Statewide Flooding and Sea Level Rise Resilience Plan. The bill specifies that these funds must be distributed into the fund for the revolving loan program for water management district projects included in the Statewide Flooding and Sea Level Rise Resilience Plan.

Section 15 appropriates for the 2025-2026 fiscal year \$286,665,971 in nonrecurring funds from the General Revenue Fund and \$64 million in recurring funds and \$278,684,029 in nonrecurring funds from the Land Acquisition Trust Fund.

These funds are appropriated to the DEP and must be distributed to the SFWMD for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan. The funds must be allocated in the following fixed capital outlay appropriation categories:

- For nonrecurring funds from the General Revenue Fund:
 - C-111 South Dade - \$54,346,161.
 - Indian River Lagoon South - \$102,374,446.
 - Central Everglades Planning Project South - \$15 million.
 - Central Everglades Planning Project North - \$47,771,823.
 - Loxahatchee River Watershed Restoration Project - \$19,290,000.
 - Western Everglades Restoration Project - \$25,756,289.
 - Biscayne Bay Coastal Wetlands - \$7 million.
 - Lake Okeechobee Component A Reservoir - \$8,978,273.
 - Comprehensive Everglades Restoration Project Planning and Design - \$6,148,979.
- For nonrecurring funds from the Land Acquisition Trust Fund:
 - Caloosahatchee River C-43 West Basin Storage - \$90 million.
 - Central Everglades Planning Project North - \$104,608,177.
 - Central Everglades Planning Project Everglades Agricultural Area Reservoir - \$84,075,852.

¹⁴⁷ Funds are distributed pursuant to section 380.095, F.S.

- For recurring funds of \$64 million in the Everglades restoration appropriation category from the Land Acquisition Trust Fund, transfer to the Everglades Trust Fund within the SFWMD.¹⁴⁸

Authorizes the DEP to submit budget amendments to request the realignment of funds pursuant to law¹⁴⁹ and subject to the approval of the Legislative Budget Commission.

Section 16 appropriates for the 2025-2026 fiscal year \$39,876,213 in recurring funds and \$33,151,846 in nonrecurring funds from the Land Acquisition Trust Fund to the DEP to be used to implement the Northern Everglades and Estuaries Protection Program.

Section 17 appropriates for the 2025-2026 fiscal year \$50 million in recurring funds from the Land Acquisition Trust Fund to SFWMD for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie estuaries, as identified in the Comprehensive Everglades Restoration Plan's Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement, dated August 2020.¹⁵⁰

Section 18 reenacts s. 373.0697, F.S., to incorporate an amendment made by this bill to s. 373.503, F.S., which is referenced in the reenacted section.

Section 19 provides an effective date of July 1, 2025.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

¹⁴⁸ Pursuant to section 375.041(3)(b)4., F.S., the Land Acquisition Trust Fund.

¹⁴⁹ Pursuant to section 216.292, F.S., regarding nontransferable appropriations and exceptions.

¹⁵⁰ SFWMD and USACE, *Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement* (Aug. 2020), available at <https://www.saj.usace.army.mil/LOWRP/>.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

The bill authorizes water management districts to, by referendum, levy separate ad valorem taxes on property within the district or basin to finance the construction of capital improvement projects. The millage may not be levied beyond the date of a project's expected date of completion. The total amount of the millage may not be more than what is currently authorized by law.

B. Private Sector Impact:

Indeterminate.

C. Government Sector Impact:

The bill authorizes specific appropriations for Everglades restoration projects. The bill appropriates for the 2025-2026 fiscal year \$236,665,971 in nonrecurring funds from the General Revenue Fund and \$64 million in recurring funds and \$328,684,029 in nonrecurring funds from the Land Acquisition Trust Fund. The South Florida Water Management District will receive this funding for the specific projects listed in the bill.

The bill also appropriates for the 2025-2026 fiscal year, \$39,876,213 in recurring funds and \$33,151,846 in nonrecurring funds from the Land Acquisition Trust Fund to the Florida Department of Environmental Protection to be used to implement the Northern Everglades and Estuaries Protection Program.

It also appropriates for the 2025-2026 fiscal year, \$50 million in recurring funds from the Land Acquisition Trust Fund to the South Florida Water Management District for the Lake Okeechobee Watershed Restoration Project design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie estuaries.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 112.3261, 373.026, 373.0693, 373.079, 373.1501, 373.470, 373.501, 373.503, 373.535, 373.536, 373.6075, 380.093, 380.0935, and 380.095.

This bill reenacts the following section of the Florida Statutes: 373.0697.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Appropriations on April 2, 2025:

- Removes the limit on the St. Johns River Water Management District's ability to create basins.
- Authorizes the governing board of the South Florida Water Management District to acquire land, if necessary, to implement a reservoir project north of Lake Okeechobee to provide at least 200,000 acre feet of water storage. It does not authorize the state or the district to request that the U.S. Army Corps of Engineers acquire the land for the reservoir project.
- Regarding the annual report on the implementation of the comprehensive plan:
 - Requires the construction phase reporting to include whether the project is on time and on budget based on a schedule performance index and information on any claims, change orders, or credits upon closeout.
 - Requires the operational phase reporting to include whether the operation of the project is achieving the goals and objectives identified in the final project implementation report.
 - Requires that for a project or component developed pursuant to laws on public-private partnerships, the performance indicators in the annual report must be consistent with national industry standards for the delivery method.
- Requires state and local members of the South Florida Ecosystem Restoration Task Force to identify in the Integrated Delivery Schedule whether state funding sources will be recurring or nonrecurring.
- Clarifies that water quality projects may be funded with ad valorem taxes levied by a water management district.
- Clarifies that use of the preliminary budget as a basis for developing the tentative budget may not be construed to impair contracts.
- In a water management district's preliminary budget, requires a district to identify whether its local funding is from referendum millage.
- Prohibits the Legislative Budget Commission from rejecting projects funded with referendum millage.
- Increases the threshold for the 10-year performance bond from \$1 million to \$20 million and ensures that other project delivery methods are not excluded from performance bond preference.
- Allows the Northwest Florida Water Management District and the Suwannee River Water Management District to receive resiliency grant funding.
- Clarifies that a water management district may use any available funds, except funds received from the state, to repay the revolving loan established by the bill.
- Updates appropriations for Everglades restoration projects.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.



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LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
04/02/2025	.	
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The Committee on Appropriations (Brodeur) recommended the following:

Senate Amendment (with title amendment)

Delete lines 157 - 832
and insert:
Section 2. Paragraph (b) of subsection (8) of section 373.026, Florida Statutes, is amended, and paragraph (d) of that subsection is reenacted, to read:
373.026 General powers and duties of the department.—The department, or its successor agency, shall be responsible for the administration of this chapter at the state level. However,



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it is the policy of the state that, to the greatest extent possible, the department may enter into interagency or interlocal agreements with any other state agency, any water management district, or any local government conducting programs related to or materially affecting the water resources of the state. All such agreements shall be subject to the provisions of s. 373.046. In addition to its other powers and duties, the department shall, to the greatest extent possible:

(8)

(b) To ensure to the greatest extent possible that project components will go forward as planned, the department shall collaborate with the South Florida Water Management District in implementing the comprehensive plan as defined in s. 373.470(2)(b), the Lake Okeechobee Watershed Protection Plan as defined in s. 373.4595(2), and the River Watershed Protection Plans as defined in s. 373.4595(2). Before any project component is submitted to Congress for authorization or receives an appropriation of state funds, the department must approve, or approve with amendments, each project component within 60 days following formal submittal of the project component to the department. Prior to the release of state funds for the implementation of the comprehensive plan, department approval shall be based upon a determination of the South Florida Water Management District's compliance with s. 373.1501(6) ~~s. 373.1501(5)~~. Once a project component is approved, the South Florida Water Management District shall provide to the President of the Senate and the Speaker of the House of Representatives a schedule for implementing the project component, the estimated total cost of the project component, any existing federal or



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nonfederal credits, the estimated remaining federal and nonfederal share of costs, and an estimate of the amount of state funds that will be needed to implement the project component. All requests for an appropriation of state funds needed to implement the project component shall be submitted to the department, and such requests shall be included in the department's annual request to the Governor. Prior to the release of state funds for the implementation of the Lake Okeechobee Watershed Protection Plan or the River Watershed Protection Plans, on an annual basis, the South Florida Water Management District shall prepare an annual work plan as part of the consolidated annual report required in s. 373.036(7). Upon a determination by the secretary of the annual work plan's consistency with the goals and objectives of s. 373.4595, the secretary may approve the release of state funds. Any modifications to the annual work plan shall be submitted to the secretary for review and approval.

(d) The Executive Office of the Governor, pursuant to its duties under s. 373.536(5) to approve or disapprove, in whole or in part, the budget of each water management district, shall review all proposed expenditures for project components in the district's budget.

Section 3. Subsection (1) of section 373.0693, Florida Statutes, is amended to read:

373.0693 Basins; basin boards.—

(1)~~(a)~~ Any areas within a district may be designated by the district governing board as subdistricts or basins. The designations of such basins shall be made by the district governing board by resolutions thereof. The governing board of



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the district may change the boundaries of such basins, or create new basins, by resolution.

~~(b) No subdistrict or basin in the St. Johns River Water Management District other than established by this act shall become effective until approved by the Legislature.~~

Section 4. Subsection (7) of section 373.079, Florida Statutes, is amended to read:

373.079 Members of governing board; oath of office; staff.—

(7) The governing board shall meet at least once a month and upon call of the chair. A quorum is necessary for the board to conduct official business. A majority of the members of the governing board, which includes both appointed members and vacancies, constitutes a quorum. A board member's appearance at a board meeting, whether such appearance is in person or through the use of communications media technology, must be counted for the determination of a quorum. Except where otherwise provided by law, action may be taken by the governing board only upon an affirmative vote of a majority of the members of the governing board. The governing board, a basin board, a committee, or an advisory board may conduct meetings by means of communications media technology in accordance with rules adopted pursuant to s. 120.54(5)(b) ~~s. 120.54~~.

Section 5. Present subsections (4) through (10) of section 373.1501, Florida Statutes, are redesignated as subsections (5) through (11), respectively, and a new subsection (4) is added to that section, and present subsection (9) of that section is amended, to read:

373.1501 South Florida Water Management District as local sponsor.—



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(4) The Legislature declares that acquiring land for water storage north of Lake Okeechobee is in the public interest, for a public purpose, and necessary for the public health and welfare. The governing board of the district is authorized to acquire land, if necessary, to implement a reservoir project north of Lake Okeechobee with the goal of providing at least 200,000 acre-feet of water storage. Any acquisition of real property for the purpose of a reservoir project constitutes a public purpose for which it is in the public interest to expend public funds. Any land necessary for implementing the projects in this subsection may only be acquired in accordance with s. 373.139(2), and chapters 73 and 74. The district and the state are not authorized to request the United States Army Corps of Engineers to acquire the lands for such reservoir project, and may not include any provision for such request in the project partnership agreement for such reservoir project.

(10)~~(9)~~ Final agency action with regard to any project component subject to s. 373.026(8)(b) must ~~shall~~ be taken by the department. Actions taken by the district pursuant to subsection (6) ~~are~~ ~~(5)~~ ~~shall~~ not be considered final agency action. Any petition for formal proceedings filed pursuant to ss. 120.569 and 120.57 requires ~~shall require~~ a hearing under the summary hearing provisions of s. 120.574, which is ~~shall be~~ mandatory. The final hearing under this section must ~~shall~~ be held within 30 days after receipt of the petition by the Division of Administrative Hearings.

Section 6. Paragraph (c) of subsection (7) of section 373.470, Florida Statutes, is amended, paragraph (d) is added to that subsection, and subsection (8) is added to that section, to



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read:

373.470 Everglades restoration.—

(7) ANNUAL REPORT.—To provide enhanced oversight of and accountability for the financial commitments established under this section and the progress made in the implementation of the comprehensive plan, the following information must be prepared annually as part of the consolidated annual report required by s. 373.036(7):

(c) The district, in cooperation with the department, shall provide a detailed report on progress made in the implementation of the comprehensive plan, including the total estimated remaining cost of implementation of the comprehensive plan. The report must also include the status of and applicable performance indicators for all project components. The project components must be subdivided into the following categories based on the project's status:

1. Planning and design phase.

2. Construction phase, for which the performance indicators must include, but are not limited to:

a. If the project is on time and on budget based on a schedule performance index; and

b. If the project had any claims, change orders, or credits upon closeout, including the description, date, and cost of the change, compensatory amounts, and the remedy or resolution exercised as it pertains to the schedule or budget of the project.

3. Operational phase, for which the performance indicators must include, but are not limited to, whether the operation of the project is achieving the goals and objectives identified in



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the final project implementation report.

4. Pending projects phase, which includes project components that have not yet entered the planning or design phase.

5. The estimated expenditures for the project in the prior fiscal year compared to the actual expenditures, with an explanation for significant variances ~~initiated after the effective date of this act or the date of the last report prepared under this subsection, whichever is later.~~

(d) For a project or project component developed pursuant to s. 255.065, the performance indicators in the report must be consistent with national industry standards for the delivery method.

The information required in paragraphs (a), (b), ~~and~~ (c), and (d) shall be provided as part of the consolidated annual report required by s. 373.036(7). Each annual report is due by March 1.

(8) INTEGRATED DELIVERY SCHEDULE.—The Legislature recognizes the value of the integrated delivery schedule as a forward-looking snapshot of upcoming planning, design, and construction schedules for the comprehensive plan, as a tool that provides information to decision-makers and facilitates achievement of the goals and purposes of the comprehensive plan at the earliest possible time to the extent practical given funding, engineering, and other contractual constraints. The Legislature further recognizes that the schedule acts as a planning document and does not represent a budget or financial commitment on behalf of any of the participants of the South Florida Ecosystem Restoration Task Force. Therefore, when making



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recommendations for any update to the schedule, state and local members of the task force must identify project funding sources to reflect whether funding will use recurring state funds provided pursuant to s. 375.041(3)(b)1., 4., and 5., or whether the project may be funded with nonrecurring state funds.

Section 7. Subsection (3) is added to section 373.501, Florida Statutes, to read:

373.501 Appropriation of funds to water management districts.—

(3) A water management district may not use state funds as a local match for any state grant program unless such funds have been specifically appropriated to the district for such purpose.

Section 8. Subsection (3) of section 373.503, Florida Statutes, is amended to read:

373.503 Manner of taxation.—

(3)(a)1. The districts may, by resolution adopted by a majority vote of the governing board, levy ad valorem taxes on property within the district solely for the purposes of this chapter and of chapter 25270, 1949, Laws of Florida, as amended, and chapter 61-691, Laws of Florida, as amended. If appropriate, taxes levied by each governing board may be separated by the governing board into a millage necessary for the purposes of the district and a millage necessary for financing basin functions specified in s. 373.0695.

2.a. The districts may, by referendum, levy separate ad valorem taxes on property within the district or basin for the purposes of the construction of capital improvement projects. For purposes of this subparagraph, the term "capital improvement projects" means projects related to water supply, including



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alternative water supply, water resource development, and water
quality projects identified in the district's regional water
supply plans, water quality, flood protection and floodplain
management, and natural systems.

b. A governing board exercising the option to levy separate
ad valorem taxes for the purposes of the construction of capital
improvement projects pursuant to this subparagraph shall adopt a
resolution to be approved by a majority vote of the electors in
the district or basin voting in a referendum held at a general
election as defined in s. 97.021. The resolution must include
the millage to be levied, a description of the capital
improvement projects, such projects' expected dates of
completion, and the date when the millage levied under this
subparagraph shall expire. No millage may be levied beyond the
date of a project's expected date of completion. Such millage
levied may be up to an amount that, when combined with millage
levied under subparagraph 1., does not exceed the maximum total
millage rate under paragraph (b). The resolution must take
effect on the January 1 immediately succeeding approval. The
referendum must be conducted consistent with the laws governing
bond referenda as provided in ss. 100.201-100.351.

(b)(a) Notwithstanding any other general or special law,
and subject to subsection (4), the maximum total millage rate
for all ~~district and basin~~ purposes authorized under this
section shall be:

1. Northwest Florida Water Management District: 0.05 mill.
2. Suwannee River Water Management District: 0.75 mill.
3. St. Johns River Water Management District: 0.6 mill.
4. Southwest Florida Water Management District: 1.0 mill.



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5. South Florida Water Management District: 0.80 mill.
~~(c)-(b)~~ The apportionment in the South Florida Water Management District shall be a maximum of 40 percent for district purposes and a maximum of 60 percent for basin purposes, respectively. This calculation excludes millage raised pursuant to subparagraph (a)2.

~~(d)-(e)~~ Within the Southwest Florida Water Management District, the maximum millage assessed for district purposes may not exceed 50 percent of the total authorized millage if there are one or more basins in the district, and the maximum millage assessed for basin purposes may not exceed 50 percent of the total authorized millage.

Section 9. Subsection (1) of section 373.535, Florida Statutes, is amended, and subsections (2) and (3) of that section are reenacted, to read:

373.535 Preliminary district budgets.—

(1) BUDGET DEVELOPMENT.—

(a) By January 15 of each year, each water management district shall submit a preliminary budget for the next fiscal year for legislative review to the President of the Senate, the Speaker of the House of Representatives, and the chairs of each legislative committee and subcommittee having substantive or fiscal jurisdiction over water management districts, as determined by the President of the Senate or the Speaker of the House of Representatives, as applicable, in the form and manner prescribed in s. 373.536(5)(e).

(b) Each preliminary budget must also include:

1. A section that clearly identifies and provides justification for each proposed expenditure listed in s.



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373.536(5) (e)4.e. and f. and identifies the source of funds for each proposed expenditure.

2. A section identifying the justification for proposed expenditures by core mission area of responsibility and the source of funds needed for activities related to water supply, including alternative water supply and water resource development projects identified in the district's regional water supply plans, water quality, flood protection and floodplain management, and natural systems.

3. A section that includes the district's capital improvement plan for the current fiscal year and the next fiscal year, which will be incorporated as part of the district's 5-year capital improvement plan. The following information must be included for each project contained in the capital improvement plan:

a. Estimated beginning and ending date.

b. Current status, such as planning, construction, or operations.

c. Funding source, grouped by federal, state, and local pursuant to s. 373.503(3)(a)1., local pursuant to s. 373.503(3)(a)2., or other.

d. Total cost of the project.

e. Whether the project is funded from reserves.

f. Total expenditures made to date, by fiscal year.

g. Current year estimated expenditures.

h. Annual budget, including future budget requests, until project completion, by funding source.

i. Project description.

j. State program code, such as operations and maintenance



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or ecosystems restoration.

~~4.3.~~ A section reviewing the adopted and proposed budget allocations by program area and the performance metrics for the prior year.

~~5.4.~~ An analysis of each preliminary budget to determine the adequacy of fiscal resources available to the district and the adequacy of proposed district expenditures related to the core mission areas of responsibility for water supply, including alternative water supply and water resource development projects identified in the district's regional water supply plans, water quality, flood protection and floodplain management, and natural systems. The analysis must be based on the particular needs within each district for core mission areas of responsibility. The water supply analysis must specifically include a determination of the adequacy of each district's fiscal resources provided in the district's preliminary budget to achieve appropriate progress toward meeting the districtwide 20-year projected water supply demands, including funding for alternative water supply development and conservation projects.

~~(c)-(b)~~ If applicable, the preliminary budget for each district must specify that the district's first obligation for payment is the debt service on bonds and certificates of participation.

(d) In addition to the information that must be included for projects carried out pursuant to the capital improvement plan in subparagraph (b)3., the South Florida Water Management District must include a separate section in its preliminary budget for all projects within the Comprehensive Everglades Restoration Plan. The information for the separate section must



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be provided on a project-by-project basis and include the source of funds. For each project, all of the following information must be included:

1. The project title and a brief description.

2. The total estimated cost of the project, delineated by federal and nonfederal sponsor obligations. The local sponsor obligations must be further delineated by state and district obligations.

3. The timeline for the project.

4. The total expenditures to date and estimated remaining expenditures needed for project completion.

5. The estimate of expenditures for the current year.

6. The estimate of expenditures for the next fiscal year.

(e) For expenditures funded by state appropriations, the South Florida Water Management District must indicate which fiscal year the appropriation is from. In estimating expenditures for the next fiscal year, the district may incorporate state revenues only in an amount up to the amount of funds specifically provided in s. 375.041(3)(b)1., 4., and 5., unless the district commits district revenues on a dollar-for-dollar basis for any amount over such amount specifically provided.

(2) LEGISLATIVE REVIEW.—

(a) The Legislature may annually review the preliminary budget for each district, including, but not limited to, those items listed in s. 373.536(5)(e)4.d.-f., specific to regulation, outreach, management, and administration program areas.

(b) On or before March 1 of each year, the President of the Senate and the Speaker of the House of Representatives may



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submit comments regarding the preliminary budget to the districts, and provide a copy of the comments to the Executive Office of the Governor. Each district shall respond to the comments in writing on or before March 15 of each year to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor.

(c) If, following such review, the Legislature does not take any action pursuant to s. 373.503 on or before July 1 of each year, a water management district may proceed with budget development as provided in subsection (3) and s. 373.536.

(3) FUNDING AUTHORITY GRANTED.—Each district shall use the preliminary budget as submitted pursuant to subsection (1), and as may be amended by the district in response to review by the Legislature pursuant to this section and s. 373.503, as the basis for developing the tentative budget for the next fiscal year as provided in s. 373.536(5). However, this subsection may not be construed to impair any contractual obligations.

Section 10. Paragraphs (c) and (e) of subsection (5) of section 373.536, Florida Statutes, are amended to read:

373.536 District budget and hearing thereon.—

(5) TENTATIVE BUDGET CONTENTS AND SUBMISSION; REVIEW AND APPROVAL.—

(c) The Legislative Budget Commission may reject any of the following district budget proposals unless specifically appropriated by the Legislature:

1. A single purchase of land in excess of \$10 million, except for land exchanges.

2. Any cumulative purchase of land during a single fiscal year in excess of \$50 million.



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3. Any issuance of debt on or after July 1, 2012.

4. Any program expenditure ~~expenditures~~ as described in sub-subparagraphs (e)4.e. and f. in excess of 15 percent of a district's total annual budget.

5. Any individual variance ~~variances~~ in a district's tentative budget which is in excess of 25 percent from a district's preliminary budget.

6. Any individual portion of a district's tentative budget funded with state appropriations.

7. Any individual project in the district's 5-year capital improvement plan except for those projects fully funded with revenues approved by voters pursuant to s. 373.503(3)(a)2.b.

Written disapproval of any provision in the tentative budget must be received by the district at least 5 business days before the final district budget adoption hearing conducted under s. 200.065(2)(d). If written disapproval is not received at least 5 business days before the final budget adoption hearing, the governing board may proceed with final adoption. Any provision rejected by the Executive Office of the Governor or the Legislative Budget Commission may not be included in a district's final budget and may not be acted upon through any other means without the prior approval of the entity rejecting the provision.

(e) The tentative budget must be based on the preliminary budget as submitted to the Legislature, and as may be amended by the district in response to review by the Legislature pursuant to ss. 373.503 and 373.535, as the basis for developing the tentative budget for the next fiscal year as provided in this



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subsection, however, this subsection may not be construed to
impair any contractual obligations. The tentative budget and
must set forth the proposed expenditures of the district, to
which may be added an amount to be held as reserve. The
tentative budget must include, but is not limited to, the
following information for the preceding fiscal year and the
current fiscal year, and the proposed amounts for the upcoming
fiscal year, in a standard format prescribed by the Executive
Office of the Governor, in consultation with the Legislature:

1. The estimated amount of funds remaining at the beginning
of the fiscal year which have been obligated for the payment of
outstanding commitments not yet completed.

2. The estimated amount of unobligated funds or net cash
balance on hand at the beginning of the fiscal year; an
accounting of the source, balance, and projected future use of
the unobligated funds; and the estimated amount of funds to be
raised by district taxes or received from other sources to meet
the requirements of the district.

3. The millage rates and the percentage increase above the
rolled-back rate, together with a summary of the reasons the
increase is required, and the percentage increase in taxable
value resulting from new construction within the district.

4. The salaries and benefits, expenses, operating capital
outlay, number of authorized positions, and other personal
services for the following program areas of the district:

- a. Water resource planning and monitoring;
- b. Land acquisition, restoration, and public works;
- c. Operation and maintenance of works and lands;
- d. Regulation;



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e. Outreach for which the information provided must contain a full description and accounting of expenditures for water resources education; public information and public relations, including public service announcements and advertising in any media; and lobbying activities related to local, regional, state and federal governmental affairs, whether incurred by district staff or through contractual services; and

f. Management and administration.

In addition to the program areas reported by all water management districts, the South Florida Water Management District shall include in its budget document separate sections on all costs associated with the Everglades Construction Project and the Comprehensive Everglades Restoration Plan, incorporating the amount of state revenues appropriated for the fiscal year.

5. The total estimated amount in the district budget for each area of responsibility listed in subparagraph 4. and for water resource, water supply, and alternative water supply development projects identified in the district's regional water supply plans.

6. A description of each new, expanded, reduced, or eliminated program.

7. The funding sources, including, but not limited to, ad valorem taxes, Surface Water Improvement and Management Program funds, other state funds, federal funds, and user fees and permit fees for each program area.

8. The water management district's capital improvement plan for the current fiscal year and the next fiscal year, in the same format as required in the preliminary budget.



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Section 11. Section 373.6075, Florida Statutes, is amended to read:

373.6075 Purchases from contracts of other entities.—

(1) A water management district may purchase commodities and contractual services, excluding services subject to s. 287.055, from the purchasing contracts of special districts, municipalities, counties, other political subdivisions, educational institutions, other states, nonprofit entities, purchasing cooperatives, or the Federal Government, which have been procured pursuant to competitive bid, request for proposal, request for qualification, competitive selection, or competitive negotiation, and which are otherwise in compliance with general law if the purchasing contract of the other entity is procured by a process that meets the procurement requirements of the water management district.

(2) For contractual services for the design, engineering, or construction, or for any combination of the design, engineering, or construction of capital improvement projects with a total project cost estimated at \$20 million or more, a water management district shall give preference to the lowest responsible and responsive bid, proposal, or reply that includes proof of district-defined acceptable minimum work experience within this state, project-specific payment and performance bonds in amounts appropriate for the project contract amount, and minimum warranty of 2 years beginning at substantial completion, or that includes proof of a comparable financial assurance mechanism, as defined by district rule.

(3) For the purpose of the competitive selection process in s. 287.055(4) or procurement procedures in s. 255.065(3), a



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water management district shall consider whether a bid,
proposal, or reply includes appropriate payment and performance
bonds, proof of a comparable financial assurance mechanism, as
defined by district rule, or documentation of all bond faults or
bond claims within the last 10 years, including all open and
closed claims and agreed upon amounts with a description of the
claim and any resolution.

Section 12. Present paragraph (i) of subsection (5) of
section 380.093, Florida Statutes, is redesignated as paragraph
(j) and amended, a new paragraph (i) is added to that
subsection, and paragraphs (a), (c), (d), (e), and (h) of that
subsection are amended, to read:

380.093 Resilient Florida Grant Program; comprehensive
statewide flood vulnerability and sea level rise data set and
assessment; Statewide Flooding and Sea Level Rise Resilience
Plan; regional resilience entities.—

(5) STATEWIDE FLOODING AND SEA LEVEL RISE RESILIENCE PLAN.—

(a) By December 1 of each year, the department shall
develop a Statewide Flooding and Sea Level Rise Resilience Plan
on a 3-year planning horizon and submit it to the Governor, the
President of the Senate, and the Speaker of the House of
Representatives. The plan must consist of ranked projects that
address risks of flooding and sea level rise to coastal and
inland communities in the state. All eligible projects submitted
to the department pursuant to this section must be ranked and
included in the plan. All eligible projects submitted by a water
management district must be ranked on a separate list. Each plan
must include a detailed narrative overview describing how the
plan was developed, including a description of the methodology



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used by the department to determine project eligibility, a description of the methodology used to rank projects, the specific scoring system used, the project proposal application form, a copy of each submitted project proposal application form separated by eligible projects and ineligible projects, the total number of project proposals received and deemed eligible, the total funding requested, and the total funding requested for eligible projects.

(c) Each plan submitted by the department pursuant to this subsection must include all of the following information for each recommended project:

1. A description of the project.
2. The location of the project.
3. An estimate of how long the project will take to complete.
4. An estimate of the cost of the project.
5. The cost-share percentage available for the project, if applicable.
6. A summary of the priority score assigned to the project.
7. The project sponsor.

(d)1. By September 1 of each year, all of the following entities may submit to the department a list of proposed projects that address risks of flooding or sea level rise identified in the comprehensive statewide flood vulnerability and sea level rise assessment or vulnerability assessments that meet the requirements of subsection (3):

- a. Counties.
- b. Municipalities.
- c. Special districts as defined in s. 189.012 which are



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responsible for the management and maintenance of inlets and intracoastal waterways or for the operation and maintenance of a potable water facility, a wastewater facility, an airport, or a seaport facility.

d. Regional resilience entities acting on behalf of one or more member counties or municipalities.

For the plans submitted by December 1, 2024, such entities may submit projects identified in existing vulnerability assessments that do not comply with subsection (3) only if the entity is actively developing a vulnerability assessment that is either under a signed grant agreement with the department pursuant to subsection (3) or funded by another state or federal agency, or is self-funded and intended to meet the requirements of paragraph (3)(d) or if the existing vulnerability assessment was completed using previously compliant statutory requirements. Projects identified from this category of vulnerability assessments will be eligible for submittal until the prior vulnerability assessment has been updated to meet most recent statutory requirements.

2. By September 1 of each year, all of the following entities may submit to the department a list of any proposed projects that address risks of flooding or sea level rise identified in the comprehensive statewide flood vulnerability and sea level rise assessment or vulnerability assessments that meet the requirements of subsection (3), or that mitigate the risks of flooding or sea level rise on water supplies or water resources of the state and a corresponding evaluation of each project:



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- 591 a. Water management districts.
592 b. Drainage districts.
593 c. Erosion control districts.
594 d. Flood control districts.
595 e. Regional water supply authorities.
- 596 3. Each project submitted to the department pursuant to
597 this paragraph for consideration by the department for inclusion
598 in the plan must include all of the following information:
- 599 a. A description of the project.
600 b. The location of the project.
601 c. An estimate of how long the project will take to
602 complete.
603 d. An estimate of the cost of the project.
604 e. The cost-share percentage available for the project, if
605 applicable.
606 f. The project sponsor.
- 607 (e) Each project included in the plan must have a minimum
608 50 percent cost share unless the project was submitted by a
609 water management district, or assists or is within a community
610 eligible for a reduced cost share. For purposes of this section,
611 the term "community eligible for a reduced cost share" means:
- 612 1. A municipality that has a population of 10,000 or less
613 ~~fewer~~, according to the most recent April 1 population estimates
614 posted on the Office of Economic and Demographic Research's
615 website, and a per capita annual income that is less than the
616 state's per capita annual income as shown in the most recent
617 release from the Bureau of the Census of the United States
618 Department of Commerce that includes both measurements;
619 2. A county that has a population of 50,000 or less ~~fewer~~,



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according to the most recent April 1 population estimates posted on the Office of Economic and Demographic Research's website, and a per capita annual income that is less than the state's per capita annual income as shown in the most recent release from the Bureau of the Census of the United States Department of Commerce that includes both measurements; or

3. A municipality or county that has a per capita annual income that is equal to or less than 75 percent of the state's per capita annual income as shown in the most recent release from the Bureau of the Census of the United States Department of Commerce.

(h) The total amount of funding proposed for each year of the plan must ~~may not~~ be at least ~~less than~~ \$100 million and, for projects submitted by a water management district, may include funds that have been repaid by a water management district. Upon review and subject to appropriation, the Legislature shall approve funding for the projects as specified in the plan. The only funding available to water management districts under this subsection is through the loan program pursuant to paragraph (i), except for the Northwest Florida Water Management District and the Suwanee River Water Management District, which may receive grants. Multiyear projects that receive funding for the first year of the project must be included in subsequent plans and funded until the project is complete, provided that the project sponsor has complied with all contractual obligations and funds are available.

(i) To finance projects submitted by the St. Johns River Water Management District, the Southwest Florida Water Management District, or the South Florida Water Management



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District, the department may issue 20-year, interest-free loans through a promissory note or other form of written agreement evidencing an obligation to repay the borrowed funds to the department. The district may borrow funds made available pursuant to this section and may pledge any revenues or other adequate security available to it, other than state revenues, to repay any funds borrowed. The loans must be repaid in equal installments over a period not to exceed 20 years, commencing within 12 months after the execution of the loan agreement.

1. The department may impose a penalty for delinquent loan payments in the amount of 6 percent of the amount due, in addition to charging the cost to handle and process the debt. Penalty interest accrues on any amount due and payable beginning on the 30th day following the date that the payment was due.

2. If a water management district defaults under the terms of its loan agreement, no additional state loans or grants may be issued to that water management district until the default has been remedied.

~~(j)-(i)~~ The department shall adopt rules to implement this section, including, but not limited to, rules necessary to administer the revolving loan program to finance projects submitted by water management districts.

Section 13. Present subsection (3) of section 380.0935, Florida Statutes, is redesignated as subsection (4), a new subsection (3) is added to that section, and subsection (2) of that section is amended, to read:

380.0935 Resilient Florida Trust Fund.—

(2) Moneys deposited in the fund are available as a funding source for the department for the Resilient Florida Grant



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Program and the Statewide Flooding and Sea Level ~~Sea-Level~~ Rise Resilience Plan, including costs to operate the grant program, to develop the plan, and to provide grants to regional resilience coalitions pursuant to s. 380.093. The department may also use moneys deposited in the fund for administrative and operational costs of the Florida Flood Hub for Applied Research and Innovation pursuant to s. 380.0933 and coastal resilience initiatives.

(3) The department shall create and maintain a separate account in the trust fund for funds received pursuant to s. 380.095 to administer a revolving loan program for eligible projects submitted by water management districts within the Statewide Flooding and Sea Level Rise Resilience Plan. All repayments must be returned to the revolving loan program and made available for the eligible projects submitted by water management districts in the plan. Notwithstanding s. 216.301, funds appropriated for the loan program are not subject to reversion.

Section 14. Paragraph (c) of subsection (2) of section 380.095, Florida Statutes, is amended to read:

380.095 Dedicated funding for conservation lands, resiliency, and clean water infrastructure.—

(2) DISTRIBUTION.—Notwithstanding s. 285.710, the Department of Revenue shall, upon receipt, deposit 96 percent of any revenue share payment received under the compact as defined in s. 285.710 into the Indian Gaming Revenue Clearing Trust Fund within the Department of Financial Services. The funds deposited into the trust fund shall be distributed as follows:

(c) The lesser of 26.042 percent or \$100 million each



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fiscal year to the Resilient Florida Trust Fund within the Department of Environmental Protection for the revolving loan fund within the Statewide Flooding and Sea Level Rise Resilience Plan to be used to fund eligible projects submitted by water management districts in accordance with s. 380.093.

Allocations to trust funds shall be transferred monthly by nonoperating authority to the named trust fund.

Section 15. (1) For the 2025-2026 fiscal year, the sums of \$236,665,971 in nonrecurring funds from the General Revenue Fund and \$64 million in recurring funds and \$328,684,029 in nonrecurring funds from the Land Acquisition Trust Fund are appropriated to the Department of Environmental Protection and must be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan and allocated in the following fixed capital outlay appropriation categories:

(a) Nonrecurring funds from the General Revenue Fund:

1. C-111 South Dade - \$54,346,161.
2. Indian River Lagoon South - \$102,374,446.
3. Central Everglades Planning Project South - \$15 million.
4. Central Everglades Planning Project North - \$47,771,823.
5. Loxahatchee River Watershed Restoration Project - \$19,290,000.
6. Western Everglades Restoration Project - \$25,756,289.
7. Biscayne Bay Coastal Wetlands - \$7 million.
8. Lake Okeechobee Component A Reservoir - \$8,978,273.
9. Comprehensive Everglades Restoration Project Planning and Design - \$6,148,979.



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(b) Nonrecurring funds from the Land Acquisition Trust
Fund:

1. Caloosahatchee River C-43 West Basin Storage - \$90
million.

2. Central Everglades Planning Project North -
\$104,608,177.

3. Central Everglades Planning Project EAA Reservoir -
\$84,075,852.

(c) Recurring funds of \$64 million in the Everglades
Restoration appropriation category from the Land Acquisition
Trust Fund to transfer to the Everglades Trust Fund within the
South Florida Water Management District pursuant to s.
375.041(3)(b)4., Florida Statutes.

(2) The department is authorized to submit budget
amendments to request the realignment of funds in subsection
(1), pursuant to s. 216.292(4), Florida Statutes, and subject to
the approval of the Legislative Budget Commission.

Section 16. For the 2025-2026 fiscal year, the sum of
\$39,876,213 in recurring funds and \$33,151,846 in nonrecurring
funds from the Land Acquisition Trust Fund is appropriated to
the Department of Environmental Protection and must be used to
implement the Northern Everglades and Estuaries Protection
Program, pursuant to s. 373.4595, Florida Statutes.

Section 17. For the 2025-2026 fiscal year, the sum of \$50
million in recurring funds from the Land Acquisition Trust Fund
is appropriated to the South Florida Water Management District
for the design, engineering, and construction of the specific
project components designed to achieve the greatest reductions
in harmful discharges to the Caloosahatchee and St. Lucie



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Estuaries as identified in the Comprehensive Everglades
Restoration Plan Lake Okeechobee Watershed Restoration Project
Final Integrated Project Implementation Report and Environmental
Impact Statement dated August 2020.

Section 18. For the purpose of incorporating the amendment made by this act to section 373.503, Florida Statutes, in a reference thereto, section 373.0697, Florida Statutes, is reenacted to read:

373.0697 Basin taxes.—The respective basins may, pursuant to s. 9(b), Art. VII of the State Constitution, by resolution request the governing board of the district to levy ad valorem taxes within such basin. Upon receipt of such request, a basin tax levy shall be made by the governing board of the district to finance basin functions enumerated in s. 373.0695, notwithstanding the provisions of any other general or special law to the contrary, and subject to the provisions of s. 373.503(3).

(1) The amount of money to be raised by said tax levy shall be determined by the adoption of an annual budget by the district board of governors, and the average millage for the basin shall be that amount required to raise the amount called for by the annual budget when applied to the total assessment of the basin as determined for county taxing purposes. However, no such tax shall be levied within the basin unless and until the annual budget and required tax levy shall have been approved by formal action of the basin board, and no county in the district shall be taxed under this provision at a rate to exceed 1 mill.

(2) The taxes provided for in this section shall be extended by the county property appraiser on the county tax roll



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in each county within, or partly within, the basin and shall be collected by the tax collector in the same manner and time as county taxes, and the proceeds therefrom paid to the district for basin purposes. Said taxes shall be a lien, until paid, on the property against which assessed and enforceable in like manner as county taxes. The property appraisers, tax collectors, and clerks of the circuit court of the respective counties shall be entitled to compensation for services performed in connection with such taxes at the same rates as apply to county taxes.

(3) It is hereby determined that the taxes authorized by this subsection are in proportion to the benefits to be derived by the several parcels of real estate within the basin from the works authorized herein.

===== T I T L E A M E N D M E N T =====
And the title is amended as follows:

Delete lines 10 - 126
and insert:

reenacting and amending s. 373.026, F.S.; conforming a cross-reference; amending s. 373.0693, F.S.; deleting a provision requiring legislative approval before the establishment of a subdistrict or basin takes effect; amending s. 373.079, F.S.; requiring a quorum for the conduct of official business by the governing board of a water management district; providing requirements for a quorum; requiring an affirmative vote of a majority of the members of the governing board before any action may be taken by the board; amending s. 373.1501, F.S.; providing a legislative declaration;



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authorizing the governing board of the South Florida Water Management District to acquire land to implement a reservoir project in a certain area; providing construction and a statement of public necessity; prohibiting the district or the state from requesting that the United States Army Corps of Engineers acquire lands for such reservoir project by certain methods; prohibiting the inclusion of a provision for such request in a certain agreement; making technical changes: conforming provisions to changes made by the act; amending s. 373.470, F.S.; requiring the South Florida Water Management District, in cooperation with the Department of Environmental Protection, to provide a detailed report that includes the total estimated remaining cost of implementation of the Everglades restoration comprehensive plan and the status of all performance indicators; requiring the subdivision of the project components into specified categories based on the project's status; providing requirements for performance indicators for certain projects or project components; providing legislative recognition of the value of the integrated delivery schedule; requiring the South Florida Ecosystem Task Force to identify certain sources of funding when making recommendations for updates to the integrated delivery schedule; amending s. 373.501, F.S.; prohibiting a water management district from using state funds for a specified purpose; amending s. 373.503, F.S.; authorizing the districts to levy ad valorem taxes on



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property by resolution adopted by a majority vote of the governing board; authorizing the districts to levy certain ad valorem taxes on specified property; defining the term "capital improvement projects"; requiring a governing board levying ad valorem taxes for certain projects to adopt a resolution approved by a majority vote of the voting electors in the district or basin; providing requirements for such resolution; prohibiting a governing board from levying millage beyond a certain date; providing requirements for such millage; requiring that such resolution take effect on a specified date; providing construction for such referenda; providing requirements for the maximum total millage rate for all purposes; providing that the apportionment in the South Florida Water Management District excludes certain millage; reenacting and amending s. 373.535, F.S.; requiring that the preliminary budget for each water management district include a section that contains the district's capital improvement plan for the current fiscal year and the next fiscal year; requiring that such section contain specified information; requiring the South Florida Water Management District to include a section in its preliminary budget for all projects within the Comprehensive Everglades Restoration Plan; requiring that the section contain specified information; requiring the South Florida Water Management District to indicate the fiscal year from which certain appropriations are expended; requiring



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the district to incorporate state revenues only in a certain manner when estimating expenditures for the next fiscal year; providing construction; amending s. 373.536, F.S.; authorizing the Legislative Budget Commission to reject certain district budget proposals; providing an exception; providing construction; requiring the South Florida Water Management District to include in its budget document certain sections that incorporate the actual amount of state revenues appropriated for the fiscal year; requiring a water management district's tentative budget for its proposed operations and funding requirements to include the district's capital improvement plan for the current year and the next fiscal year; amending s. 373.6075, F.S.; requiring a water management district to give preference to certain bids, proposals, or replies for the design, engineering, or construction of capital improvement projects in excess of a specified amount; providing requirements for the competitive selection process; amending s. 380.093, F.S.; requiring that certain projects submitted by water management districts to the department for the Statewide Flooding and Sea Level Rise Resilience Plan be ranked on a separate list; providing applicability; requiring that each project included in such plan have a certain percent cost share unless the project was submitted by specified water management districts; specifying the composition of the total amount of funding for such



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plan; requiring specified financing for projects submitted by a water management districts for such plan; restricting funding available to water management districts; authorizing the department to issue certain loans by specified means to finance projects submitted by water management districts; authorizing the district to borrow certain funds and pledge certain revenues to repay such funds; providing for the repayment of such loan; providing a penalty; prohibiting the department from issuing additional loans or grants to a water management district that defaults under the terms of its loan until the default is remedied; requiring the department to adopt rules necessary to administer the loan program; amending s. 380.0935, F.S.; requiring the department to create and maintain a separate account in the Resilient Florida Trust Fund for certain funds received to administer the revolving loan program for certain projects submitted by water management districts within the Statewide Flooding and Sea Level Rise Resilience Plan; requiring that all repayments be returned to the revolving loan program and made available for the eligible projects in the plan; providing that funds appropriated for the loan program are not subject to reversion; amending s. 380.095, F.S.; requiring that a specified amount of funds deposited into the Indian Gaming Revenue Clearing Trust Fund be distributed to the Resilient Florida Trust Fund for the revolving loan program for specified uses; providing



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939 appropriations; reenacting s. 373.0697, F.S., relating
940 to basin taxes, to incorporate the amendment made to
941 s. 373.503, F.S., in a reference thereto; providing an
942 effective date.



226178

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
04/02/2025	.	
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	.	
	.	

The Committee on Appropriations (Brodeur) recommended the following:

Senate Amendment to Amendment (547494) (with title amendment)

Delete lines 653 - 654

and insert:

pursuant to this section. Any revenues or other adequate security available to the district, other than state revenues, may be used to

===== T I T L E A M E N D M E N T =====



226178

11 And the title is amended as follows:
12 Delete line 917
13 and insert:
14 to repay such funds; providing

By the Committee on Environment and Natural Resources

592-01993-25

20257002

1 A bill to be entitled
 2 An act relating to water management districts;
 3 amending s. 112.3261, F.S.; defining the term
 4 "expenditure"; requiring the Commission on Ethics to
 5 investigate a lobbyist or principal who has made a
 6 prohibited expenditure and to provide the Governor
 7 with a report of its findings and recommendations
 8 regarding such investigation; prohibiting certain
 9 persons from making or accepting expenditures;
 10 amending s. 373.079, F.S.; requiring a quorum for the
 11 conduct of official business by the governing board of
 12 a water management district; providing requirements
 13 for a quorum; requiring an affirmative vote of a
 14 majority of the members of the governing board before
 15 any action may be taken by the board; amending s.
 16 373.470, F.S.; requiring the South Florida Water
 17 Management District, in cooperation with the
 18 Department of Environmental Protection, to provide a
 19 detailed report that includes the total estimated
 20 remaining cost of implementation of the Everglades
 21 restoration comprehensive plan and the status of all
 22 performance indicators; requiring the subdivision of
 23 the project components into specified categories based
 24 on the project's status; requiring the integrated
 25 delivery schedule to be developed using estimates of
 26 actual state funding levels and other constraints;
 27 prohibiting certain recommendations; amending s.
 28 373.501, F.S.; prohibiting a water management district
 29 from using state funds for a specified purpose;

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30 amending s. 373.503, F.S.; authorizing the districts
 31 to levy ad valorem taxes on property by resolution
 32 adopted by a majority vote of the governing board;
 33 authorizing the districts to levy certain ad valorem
 34 taxes on specified property; defining the term
 35 "capital improvement projects"; requiring a governing
 36 board levying ad valorem taxes for certain projects to
 37 adopt a resolution approved by a majority vote of the
 38 voting electors in the district or basin; providing
 39 requirements for such resolution; prohibiting a
 40 governing board from levying millage beyond a certain
 41 date; providing requirements for such millage;
 42 requiring that such resolution take effect on a
 43 specified date; providing construction for such
 44 referenda; providing requirements for the maximum
 45 total millage rate for all purposes; providing that
 46 the apportionment in the South Florida Water
 47 Management District excludes certain millage;
 48 reenacting and amending s. 373.535, F.S.; requiring
 49 that the preliminary budget for each water management
 50 district include a section that contains the
 51 district's capital improvement plan for the current
 52 fiscal year and the next fiscal year; requiring the
 53 that the section contain specified information;
 54 requiring the South Florida Water Management District
 55 to include a section in its preliminary budget for all
 56 projects within the Comprehensive Everglades
 57 Restoration Plan; requiring that the section contain
 58 specified information; providing that the South

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59 Florida Water Management District may only incorporate
 60 state revenues up to a specified amount when
 61 estimating expenditures for the next fiscal year;
 62 providing an exception; amending s. 373.536, F.S.;
 63 authorizing the Legislative Budget Commission to
 64 reject certain district budget proposals; providing an
 65 exception; requiring the South Florida Water
 66 Management District to include in its budget document
 67 certain sections that incorporate the actual amount of
 68 state revenues appropriated for the fiscal year;
 69 requiring a water management district's tentative
 70 budget for its proposed operations and funding
 71 requirements to include the district's capital
 72 improvement plan for the current year and the next
 73 fiscal year; amending s. 373.6075, F.S.; requiring a
 74 water management district to give preference to
 75 certain bids, proposals, or replies for the design,
 76 engineering, or construction of capital improvement
 77 projects in excess of a specified amount; providing
 78 the purpose for the 10-year construction bond or
 79 comparable financial assurance mechanism; providing
 80 requirements for the competitive selection process;
 81 amending s. 380.093, F.S.; requiring that certain
 82 projects submitted by water management districts to
 83 the department for the Statewide Flooding and Sea
 84 Level Rise Resilience Plan be ranked on a separate
 85 list; providing applicability; requiring that each
 86 project included in such plan have a certain percent
 87 cost share unless the project was submitted by a water

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88 management district; specifying the composition of the
 89 total amount of funding for such plan; requiring
 90 specified financing for projects submitted by a water
 91 management district for such plan; restricting funding
 92 available to water management districts; authorizing
 93 the department to issue certain loans by specified
 94 means to finance projects submitted by a water
 95 management district; authorizing the district to
 96 borrow certain funds and pledge certain revenues to
 97 repay such funds; providing for the repayment of such
 98 loan; providing a penalty; prohibiting the department
 99 from issuing additional loans or grants to a water
 100 management district that defaults under the terms of
 101 its loan until the default is remedied; requiring the
 102 department to adopt rules necessary to administer the
 103 revolving loan program to finance projects submitted
 104 by water management districts; amending s. 380.0935,
 105 F.S.; requiring the department to create and maintain
 106 a separate account in the Resilient Florida Trust Fund
 107 for certain funds received to administer the revolving
 108 loan program for certain projects submitted by water
 109 management districts within the Statewide Flooding and
 110 Sea Level Rise Resilience Plan; requiring that all
 111 repayments be returned to the revolving loan program
 112 and made available for the eligible projects in the
 113 plan; providing that funds appropriated for the loan
 114 program are not subject to reversion; amending s.
 115 380.095, F.S.; requiring that a specified amount of
 116 funds deposited into the Indian Gaming Revenue

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117 Clearing Trust Fund be distributed to the Resilient
 118 Florida Trust Fund for the revolving loan program for
 119 specified uses; providing appropriations; reenacting
 120 s. 373.0697, F.S., relating to basin taxes, to
 121 incorporate the amendment made to s. 373.503, F.S., in
 122 a reference thereto; reenacting s. 373.026(8)(d),
 123 F.S., relating to general powers and duties of the
 124 Department of Environmental Protection, to incorporate
 125 the amendment made to s. 373.536, F.S., in a reference
 126 thereto; providing an effective date.

127

128 Be It Enacted by the Legislature of the State of Florida:

129

130 Section 1. Present paragraphs (b), (c), and (d) of
 131 subsection (1) of section 112.3261, Florida Statutes, are
 132 redesignated as paragraphs (c), (d), and (e), respectively, a
 133 new paragraph (b) is added to that subsection, subsection (9) is
 134 added to that section, and subsection (7) of that section is
 135 amended, to read:

136 112.3261 Lobbying before water management districts;
 137 registration and reporting.—

138 (1) As used in this section, the term:

139 (b) "Expenditure" has the same meaning as in s. 112.3215.

140 (7) Upon receipt of a sworn complaint alleging that a
 141 lobbyist or principal has failed to register with a district,
 142 has made a prohibited expenditure, or has knowingly submitted
 143 false information in a report or registration required under
 144 this section, the commission shall investigate a lobbyist or
 145 principal pursuant to the procedures established under s.

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146 112.324. The commission shall provide the Governor with a report
 147 of its findings and recommendations in any investigation
 148 conducted pursuant to this subsection. The Governor is
 149 authorized to enforce the commission's findings and
 150 recommendations.

151 (9) Notwithstanding s. 112.3148, s. 112.3149, or any other
 152 law, a lobbyist or principal may not make, directly or
 153 indirectly, and a district governing board member, executive
 154 director, or any district employee that qualifies as a local
 155 officer as defined in s. 112.3145(1) may not knowingly accept,
 156 directly or indirectly, any expenditure.

157 Section 2. Subsection (7) of section 373.079, Florida
 158 Statutes, is amended to read:

159 373.079 Members of governing board; oath of office; staff.—

160 (7) The governing board shall meet at least once a month
 161 and upon call of the chair. A quorum is necessary for the board
 162 to conduct official business. A majority of the members of the
 163 governing board, which includes both appointed members and
 164 vacancies, constitutes a quorum. A board member's appearance at
 165 a board meeting, whether such appearance is in person or through
 166 the use of communications media technology, must be counted for
 167 the determination of a quorum. Except where otherwise provided
 168 by law, action may be taken by the governing board only upon an
 169 affirmative vote of a majority of the members of the governing
 170 board. The governing board, a basin board, a committee, or an
 171 advisory board may conduct meetings by means of communications
 172 media technology in accordance with rules adopted pursuant to s.
 173 120.54(5)(b) ~~s. 120.54.~~

174 Section 3. Paragraph (c) of subsection (7) of section

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175 373.470, Florida Statutes, is amended, and subsection (8) is
 176 added to that section, to read:

177 373.470 Everglades restoration.—

178 (7) ANNUAL REPORT.—To provide enhanced oversight of and
 179 accountability for the financial commitments established under
 180 this section and the progress made in the implementation of the
 181 comprehensive plan, the following information must be prepared
 182 annually as part of the consolidated annual report required by
 183 s. 373.036(7):

184 (c) The district, in cooperation with the department, shall
 185 provide a detailed report on progress made in the implementation
 186 of the comprehensive plan, including the total estimated
 187 remaining cost of implementation of the comprehensive plan. The
 188 report must also include the status of and applicable
 189 performance indicators for all project components. The project
 190 components must be subdivided into the following categories
 191 based on the project's status:

192 1. Planning and design phase.

193 2. Construction phase, for which the performance indicators
 194 must include, but are not limited to, whether the project is on
 195 time and on budget based on a schedule performance index.

196 3. Operational phase, for which the performance indicators
 197 must include, but are not limited to, whether the project is
 198 operating in accordance with the draft operating manual included
 199 in the project implementation report, and an explanation of any
 200 significant modification to the final project operating manual.

201 4. Pending projects phase, which includes project
 202 components that have not yet entered the planning or design
 203 phase initiated after the effective date of this act or the date

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204 ~~of the last report prepared under this subsection, whichever is~~
 205 ~~later.~~

206
 207 The information required in paragraphs (a), (b), and (c) shall
 208 be provided as part of the consolidated annual report required
 209 by s. 373.036(7). Each annual report is due by March 1.

210 (8) INTEGRATED DELIVERY SCHEDULE.—In order to ensure
 211 accountability in the planning process, the integrated delivery
 212 schedule must be developed to maximize the achievement of the
 213 goals and purposes of the comprehensive plan at the earliest
 214 possible time to the extent practical given funding,
 215 engineering, and other contractual constraints. Therefore, state
 216 and local members of the South Florida Ecosystem Restoration
 217 Task Force may not include in their recommendations for any
 218 update to the integrated delivery schedule the assumption of a
 219 future availability of state funds per fiscal year above the
 220 amounts provided pursuant to s. 375.041(3)(b)1., 4., and 5.

221 Section 4. Subsection (3) is added to section 373.501,
 222 Florida Statutes, to read:

223 373.501 Appropriation of funds to water management
 224 districts.—

225 (3) A water management district may not use state funds as
 226 a local match for any state grant program unless such funds have
 227 been specifically appropriated to the district for such purpose.

228 Section 5. Subsection (3) of section 373.503, Florida
 229 Statutes, is amended to read:

230 373.503 Manner of taxation.—

231 (3)(a)1. The districts may, by resolution adopted by a
 232 majority vote of the governing board, levy ad valorem taxes on

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property within the district solely for the purposes of this chapter and of chapter 25270, 1949, Laws of Florida, as amended, and chapter 61-691, Laws of Florida, as amended. If appropriate, taxes levied by each governing board may be separated by the governing board into a millage necessary for the purposes of the district and a millage necessary for financing basin functions specified in s. 373.0695.

2.a. The districts may, by referendum, levy separate ad valorem taxes on property within the district or basin for the purposes of the construction of capital improvement projects. For purposes of this subparagraph, the term "capital improvement projects" means projects related to water supply, including alternative water supply and water resource development projects identified in the district's regional water supply plans, water quality, flood protection and floodplain management, and natural systems.

b. A governing board exercising the option to levy separate ad valorem taxes for the purposes of the construction of capital improvement projects pursuant to this subparagraph shall adopt a resolution to be approved by a majority vote of the electors in the district or basin voting in a referendum held at a general election as defined in s. 97.021. The resolution must include the millage to be levied, a description of the capital improvement projects, such projects' expected dates of completion, and the date when the millage levied under this subparagraph shall expire. No millage may be levied beyond the date of a project's expected date of completion. Such millage levied may be up to an amount that, when combined with millage levied under subparagraph 1., does not exceed the maximum total

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millage rate under paragraph (b). The resolution must take effect on the January 1 immediately succeeding approval. The referendum must be conducted consistent with the laws governing bond referenda as provided in ss. 100.201-100.351.

(b)(a) Notwithstanding any other general or special law, and subject to subsection (4), the maximum total millage rate for all district and basin purposes authorized under this section shall be:

1. Northwest Florida Water Management District: 0.05 mill.
2. Suwannee River Water Management District: 0.75 mill.
3. St. Johns River Water Management District: 0.6 mill.
4. Southwest Florida Water Management District: 1.0 mill.
5. South Florida Water Management District: 0.80 mill.

(c)(b) The apportionment in the South Florida Water Management District shall be a maximum of 40 percent for district purposes and a maximum of 60 percent for basin purposes, respectively. This calculation excludes millage raised pursuant to subparagraph (a)2.

(d)(e) Within the Southwest Florida Water Management District, the maximum millage assessed for district purposes may not exceed 50 percent of the total authorized millage if there are one or more basins in the district, and the maximum millage assessed for basin purposes may not exceed 50 percent of the total authorized millage.

Section 6. Subsection (1) of section 373.535, Florida Statutes, is amended, and subsections (2) and (3) of that section are reenacted, to read:

373.535 Preliminary district budgets.—

(1) BUDGET DEVELOPMENT.—

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291 (a) By January 15 of each year, each water management
 292 district shall submit a preliminary budget for the next fiscal
 293 year for legislative review to the President of the Senate, the
 294 Speaker of the House of Representatives, and the chairs of each
 295 legislative committee and subcommittee having substantive or
 296 fiscal jurisdiction over water management districts, as
 297 determined by the President of the Senate or the Speaker of the
 298 House of Representatives, as applicable, in the form and manner
 299 prescribed in s. 373.536(5)(e).

300 (b) Each preliminary budget must also include:

301 1. A section that clearly identifies and provides
 302 justification for each proposed expenditure listed in s.
 303 373.536(5)(e)4.e. and f. and identifies the source of funds for
 304 each proposed expenditure.

305 2. A section identifying the justification for proposed
 306 expenditures by core mission area of responsibility and the
 307 source of funds needed for activities related to water supply,
 308 including alternative water supply and water resource
 309 development projects identified in the district's regional water
 310 supply plans, water quality, flood protection and floodplain
 311 management, and natural systems.

312 3. A section that includes the district's capital
 313 improvement plan for the current fiscal year and the next fiscal
 314 year, which will be incorporated as part of the district's 5-
 315 year capital improvement plan. The following information must be
 316 included for each project contained in the capital improvement
 317 plan:

318 a. Estimated beginning and ending date.

319 b. Current status, such as planning, construction, or

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320 operations.

321 c. Funding distribution, broken down by federal, state,
 322 local, or other.

323 d. Total cost of the project.

324 e. Whether the project is funded from reserves.

325 f. Total expenditures made to date, by fiscal year.

326 g. Current year estimated expenditures.

327 h. Annual budget, including future budget requests, until
 328 project completion, by funding source.

329 i. Project description.

330 j. State program code, such as operations and maintenance
 331 or ecosystems restoration.

332 ~~4.3~~ A section reviewing the adopted and proposed budget
 333 allocations by program area and the performance metrics for the
 334 prior year.

335 5.4 An analysis of each preliminary budget to determine
 336 the adequacy of fiscal resources available to the district and
 337 the adequacy of proposed district expenditures related to the
 338 core mission areas of responsibility for water supply, including
 339 alternative water supply and water resource development projects
 340 identified in the district's regional water supply plans, water
 341 quality, flood protection and floodplain management, and natural
 342 systems. The analysis must be based on the particular needs
 343 within each district for core mission areas of responsibility.
 344 The water supply analysis must specifically include a
 345 determination of the adequacy of each district's fiscal
 346 resources provided in the district's preliminary budget to
 347 achieve appropriate progress toward meeting the districtwide 20-
 348 year projected water supply demands, including funding for

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alternative water supply development and conservation projects.

~~(c)(b)~~ If applicable, the preliminary budget for each district must specify that the district's first obligation for payment is the debt service on bonds and certificates of participation.

(d) In addition to the information that must be included for projects carried out pursuant to the capital improvement plan in subparagraph (b)3., the South Florida Water Management District must include a separate section in its preliminary budget for all projects within the Comprehensive Everglades Restoration Plan. The information for the separate section must be provided on a project-by-project basis and include the source of funds. For each project, all of the following information must be included:

1. The project title and a brief description.
2. The total estimated cost of the project, broken down by federal and nonfederal sponsor obligations. The local sponsor obligations must be further broken down by state and district obligations.
3. The timeline for the project.
4. The total expenditures to date and estimated remaining expenditures needed for project completion.
5. The estimate of expenditures for the current year.
6. The estimate of expenditures for the next fiscal year.

(e) For expenditures funded by state appropriations, the South Florida Water Management District must indicate which fiscal year the appropriation is from. In estimating expenditures for the next fiscal year, the district may only incorporate state revenues in an amount up to the amount of

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funds specifically provided in s. 375.041(3)(b)1., 4., and 5., unless the district commits district revenues on a dollar-for-dollar basis for any amount over such amount specifically provided.

(2) LEGISLATIVE REVIEW.—

(a) The Legislature may annually review the preliminary budget for each district, including, but not limited to, those items listed in s. 373.536(5)(e)4.d.-f., specific to regulation, outreach, management, and administration program areas.

(b) On or before March 1 of each year, the President of the Senate and the Speaker of the House of Representatives may submit comments regarding the preliminary budget to the districts, and provide a copy of the comments to the Executive Office of the Governor. Each district shall respond to the comments in writing on or before March 15 of each year to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor.

(c) If, following such review, the Legislature does not take any action pursuant to s. 373.503 on or before July 1 of each year, a water management district may proceed with budget development as provided in subsection (3) and s. 373.536.

(3) FUNDING AUTHORITY GRANTED.—Each district shall use the preliminary budget as submitted pursuant to subsection (1), and as may be amended by the district in response to review by the Legislature pursuant to this section and s. 373.503, as the basis for developing the tentative budget for the next fiscal year as provided in s. 373.536(5).

Section 7. Paragraphs (c) and (e) of subsection (5) of section 373.536, Florida Statutes, are amended to read:

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407 373.536 District budget and hearing thereon.—
 408 (5) TENTATIVE BUDGET CONTENTS AND SUBMISSION; REVIEW AND
 409 APPROVAL.—
 410 (c) The Legislative Budget Commission may reject any of the
 411 following district budget proposals unless specifically
 412 appropriated by the Legislature:
 413 1. A single purchase of land in excess of \$10 million,
 414 except for land exchanges.
 415 2. Any cumulative purchase of land during a single fiscal
 416 year in excess of \$50 million.
 417 3. Any issuance of debt on or after July 1, 2012.
 418 4. Any program expenditure ~~expenditures~~ as described in
 419 sub-subparagraphs (e)4.e. and f. in excess of 15 percent of a
 420 district's total annual budget.
 421 5. Any individual variance ~~variances~~ in a district's
 422 tentative budget which is in excess of 25 percent from a
 423 district's preliminary budget.
 424 6. Any individual portion of a district's tentative budget
 425 funded with state appropriations.
 426 7. Any individual project in the district's 5-year capital
 427 improvement plan.
 428
 429 Written disapproval of any provision in the tentative budget
 430 must be received by the district at least 5 business days before
 431 the final district budget adoption hearing conducted under s.
 432 200.065(2)(d). If written disapproval is not received at least 5
 433 business days before the final budget adoption hearing, the
 434 governing board may proceed with final adoption. Any provision
 435 rejected by the Executive Office of the Governor or the

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436 Legislative Budget Commission may not be included in a
 437 district's final budget and may not be acted upon through any
 438 other means without the prior approval of the entity rejecting
 439 the provision.
 440 (e) The tentative budget must be based on the preliminary
 441 budget as submitted to the Legislature, and as may be amended by
 442 the district in response to review by the Legislature pursuant
 443 to ss. 373.503 and 373.535, as the basis for developing the
 444 tentative budget for the next fiscal year as provided in this
 445 subsection, and must set forth the proposed expenditures of the
 446 district, to which may be added an amount to be held as reserve.
 447 The tentative budget must include, but is not limited to, the
 448 following information for the preceding fiscal year and the
 449 current fiscal year, and the proposed amounts for the upcoming
 450 fiscal year, in a standard format prescribed by the Executive
 451 Office of the Governor, in consultation with the Legislature:
 452 1. The estimated amount of funds remaining at the beginning
 453 of the fiscal year which have been obligated for the payment of
 454 outstanding commitments not yet completed.
 455 2. The estimated amount of unobligated funds or net cash
 456 balance on hand at the beginning of the fiscal year; an
 457 accounting of the source, balance, and projected future use of
 458 the unobligated funds; and the estimated amount of funds to be
 459 raised by district taxes or received from other sources to meet
 460 the requirements of the district.
 461 3. The millage rates and the percentage increase above the
 462 rolled-back rate, together with a summary of the reasons the
 463 increase is required, and the percentage increase in taxable
 464 value resulting from new construction within the district.

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4. The salaries and benefits, expenses, operating capital outlay, number of authorized positions, and other personal services for the following program areas of the district:

- a. Water resource planning and monitoring;
- b. Land acquisition, restoration, and public works;
- c. Operation and maintenance of works and lands;
- d. Regulation;
- e. Outreach for which the information provided must contain a full description and accounting of expenditures for water resources education; public information and public relations, including public service announcements and advertising in any media; and lobbying activities related to local, regional, state and federal governmental affairs, whether incurred by district staff or through contractual services; and
- f. Management and administration.

In addition to the program areas reported by all water management districts, the South Florida Water Management District shall include in its budget document separate sections on all costs associated with the Everglades Construction Project and the Comprehensive Everglades Restoration Plan, incorporating the amount of state revenues appropriated for the fiscal year.

5. The total estimated amount in the district budget for each area of responsibility listed in subparagraph 4. and for water resource, water supply, and alternative water supply development projects identified in the district's regional water supply plans.

6. A description of each new, expanded, reduced, or eliminated program.

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7. The funding sources, including, but not limited to, ad valorem taxes, Surface Water Improvement and Management Program funds, other state funds, federal funds, and user fees and permit fees for each program area.

8. The water management district's capital improvement plan for the current fiscal year and the next fiscal year, in the same format as required in the preliminary budget.

Section 8. Section 373.6075, Florida Statutes, is amended to read:

373.6075 Purchases from contracts of other entities.—

(1) A water management district may purchase commodities and contractual services, excluding services subject to s. 287.055, from the purchasing contracts of special districts, municipalities, counties, other political subdivisions, educational institutions, other states, nonprofit entities, purchasing cooperatives, or the Federal Government, which have been procured pursuant to competitive bid, request for proposal, request for qualification, competitive selection, or competitive negotiation, and which are otherwise in compliance with general law if the purchasing contract of the other entity is procured by a process that meets the procurement requirements of the water management district.

(2) For contractual services for the design, engineering, or construction of capital improvement projects costing \$1 million or more, a water management district shall give preference to the lowest responsible and responsive bid, proposal, or reply that includes a 10-year construction bond or that provides proof of a comparable financial assurance mechanism, which has been defined by district rule. The purpose

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of the 10-year construction bond or a comparable financial assurance mechanism is to ensure that the capital improvement project functions as it was designed to function for at least 10 years. For the purpose of the competitive selection process in s. 287.055(4), the agency shall consider whether a firm has included in its bid, proposal, or reply a 10-year construction bond or proof of a comparable financial assurance mechanism.

Section 9. Present paragraph (i) of subsection (5) of section 380.093, Florida Statutes, is redesignated as paragraph (j) and amended, a new paragraph (i) is added to that subsection, and paragraphs (a), (c), (d), (e), and (h) of that subsection are amended, to read:

380.093 Resilient Florida Grant Program; comprehensive statewide flood vulnerability and sea level rise data set and assessment; Statewide Flooding and Sea Level Rise Resilience Plan; regional resilience entities.—

(5) STATEWIDE FLOODING AND SEA LEVEL RISE RESILIENCE PLAN.—

(a) By December 1 of each year, the department shall develop a Statewide Flooding and Sea Level Rise Resilience Plan on a 3-year planning horizon and submit it to the Governor, the President of the Senate, and the Speaker of the House of Representatives. The plan must consist of ranked projects that address risks of flooding and sea level rise to coastal and inland communities in the state. All eligible projects submitted to the department pursuant to this section must be ranked and included in the plan. All eligible projects submitted by a water management district must be ranked on a separate list. Each plan must include a detailed narrative overview describing how the plan was developed, including a description of the methodology

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used by the department to determine project eligibility, a description of the methodology used to rank projects, the specific scoring system used, the project proposal application form, a copy of each submitted project proposal application form separated by eligible projects and ineligible projects, the total number of project proposals received and deemed eligible, the total funding requested, and the total funding requested for eligible projects.

(c) Each plan submitted by the department pursuant to this subsection must include all of the following information for each recommended project:

1. A description of the project.
 2. The location of the project.
 3. An estimate of how long the project will take to complete.
 4. An estimate of the cost of the project.
 5. The cost-share percentage available for the project, if applicable.
 6. A summary of the priority score assigned to the project.
 7. The project sponsor.
- (d)1. By September 1 of each year, all of the following entities may submit to the department a list of proposed projects that address risks of flooding or sea level rise identified in the comprehensive statewide flood vulnerability and sea level rise assessment or vulnerability assessments that meet the requirements of subsection (3):
- a. Counties.
 - b. Municipalities.
 - c. Special districts as defined in s. 189.012 which are

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581 responsible for the management and maintenance of inlets and
 582 intracoastal waterways or for the operation and maintenance of a
 583 potable water facility, a wastewater facility, an airport, or a
 584 seaport facility.

585 d. Regional resilience entities acting on behalf of one or
 586 more member counties or municipalities.

587

588 For the plans submitted by December 1, 2024, such entities may
 589 submit projects identified in existing vulnerability assessments
 590 that do not comply with subsection (3) only if the entity is
 591 actively developing a vulnerability assessment that is either
 592 under a signed grant agreement with the department pursuant to
 593 subsection (3) or funded by another state or federal agency, or
 594 is self-funded and intended to meet the requirements of
 595 paragraph (3)(d) or if the existing vulnerability assessment was
 596 completed using previously compliant statutory requirements.

597 Projects identified from this category of vulnerability
 598 assessments will be eligible for submittal until the prior
 599 vulnerability assessment has been updated to meet most recent
 600 statutory requirements.

601 2. By September 1 of each year, all of the following
 602 entities may submit to the department a list of any proposed
 603 projects that address risks of flooding or sea level rise
 604 identified in the comprehensive statewide flood vulnerability
 605 and sea level rise assessment or vulnerability assessments that
 606 meet the requirements of subsection (3), or that mitigate the
 607 risks of flooding or sea level rise on water supplies or water
 608 resources of the state and a corresponding evaluation of each
 609 project:

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610 a. Water management districts.
 611 b. Drainage districts.
 612 c. Erosion control districts.
 613 d. Flood control districts.
 614 e. Regional water supply authorities.

615 3. Each project submitted to the department pursuant to
 616 this paragraph for consideration by the department for inclusion
 617 in the plan must include all of the following information:

618 a. A description of the project.
 619 b. The location of the project.
 620 c. An estimate of how long the project will take to
 621 complete.
 622 d. An estimate of the cost of the project.
 623 e. The cost-share percentage available for the project, if
 624 applicable.
 625 f. The project sponsor.

626 (e) Each project included in the plan must have a minimum
 627 50 percent cost share unless the project was submitted by a
 628 water management district, or assists or is within a community
 629 eligible for a reduced cost share. For purposes of this section,
 630 the term "community eligible for a reduced cost share" means:

631 1. A municipality that has a population of 10,000 or less
 632 ~~fewer~~, according to the most recent April 1 population estimates
 633 posted on the Office of Economic and Demographic Research's
 634 website, and a per capita annual income that is less than the
 635 state's per capita annual income as shown in the most recent
 636 release from the Bureau of the Census of the United States
 637 Department of Commerce that includes both measurements;

638 2. A county that has a population of 50,000 or less ~~fewer~~,

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according to the most recent April 1 population estimates posted on the Office of Economic and Demographic Research's website, and a per capita annual income that is less than the state's per capita annual income as shown in the most recent release from the Bureau of the Census of the United States Department of Commerce that includes both measurements; or

3. A municipality or county that has a per capita annual income that is equal to or less than 75 percent of the state's per capita annual income as shown in the most recent release from the Bureau of the Census of the United States Department of Commerce.

(h) The total amount of funding proposed for each year of the plan must ~~may not~~ be at least less than \$100 million and, for projects submitted by a water management district, may include funds that have been repaid by a water management district. Upon review and subject to appropriation, the Legislature shall approve funding for the projects as specified in the plan. The only funding available to water management districts under this subsection is through the loan program pursuant to paragraph (i). Multiyear projects that receive funding for the first year of the project must be included in subsequent plans and funded until the project is complete, provided that the project sponsor has complied with all contractual obligations and funds are available.

(i) To finance projects submitted by a water management district, the department may issue 20-year, interest-free loans through a promissory note or other form of written agreement evidencing an obligation to repay the borrowed funds to the department. The district may borrow funds made available

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pursuant to this section and may pledge any revenues or other adequate security available to it, other than state revenues, to repay any funds borrowed. The loans must be repaid in equal installments over a period not to exceed 20 years, commencing within 12 months after the execution of the loan agreement.

1. The department may impose a penalty for delinquent loan payments in the amount of 6 percent of the amount due, in addition to charging the cost to handle and process the debt. Penalty interest accrues on any amount due and payable beginning on the 30th day following the date that the payment was due.

2. If a water management district defaults under the terms of its loan agreement, no additional state loans or grants may be issued to that water management district until the default has been remedied.

(j)(i) The department shall adopt rules to implement this section, including, but not limited to, rules necessary to administer the revolving loan program to finance projects submitted by water management districts.

Section 10. Present subsection (3) of section 380.0935, Florida Statutes, is redesignated as subsection (4), a new subsection (3) is added to that section, and subsection (2) of that section is amended, to read:

380.0935 Resilient Florida Trust Fund.—

(2) Moneys deposited in the fund are available as a funding source for the department for the Resilient Florida Grant Program and the Statewide Flooding and Sea Level ~~Sea-Level~~ Rise Resilience Plan, including costs to operate the grant program, to develop the plan, and to provide grants to regional resilience coalitions pursuant to s. 380.093. The department may

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also use moneys deposited in the fund for administrative and operational costs of the Florida Flood Hub for Applied Research and Innovation pursuant to s. 380.0933 and coastal resilience initiatives.

(3) The department shall create and maintain a separate account in the trust fund for funds received pursuant to s. 380.095 to administer a revolving loan program for eligible projects submitted by water management districts within the Statewide Flooding and Sea Level Rise Resilience Plan. All repayments must be returned to the revolving loan program and made available for the eligible projects submitted by water management districts in the plan. Notwithstanding s. 216.301, funds appropriated for the loan program are not subject to reversion.

Section 11. Paragraph (c) of subsection (2) of section 380.095, Florida Statutes, is amended to read:

380.095 Dedicated funding for conservation lands, resiliency, and clean water infrastructure.—

(2) DISTRIBUTION.—Notwithstanding s. 285.710, the Department of Revenue shall, upon receipt, deposit 96 percent of any revenue share payment received under the compact as defined in s. 285.710 into the Indian Gaming Revenue Clearing Trust Fund within the Department of Financial Services. The funds deposited into the trust fund shall be distributed as follows:

(c) The lesser of 26.042 percent or \$100 million each fiscal year to the Resilient Florida Trust Fund within the Department of Environmental Protection for the revolving loan fund within the Statewide Flooding and Sea Level Rise Resilience Plan to be used to fund eligible projects submitted by water

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management districts in accordance with s. 380.093.

Allocations to trust funds shall be transferred monthly by nonoperating authority to the named trust fund.

Section 12. (1) For the 2025-2026 fiscal year, the sum of \$236,665,971 in nonrecurring funds from the General Revenue Fund and \$64 million in recurring funds and \$328,684,029 in nonrecurring funds from the Land Acquisition Trust Fund are appropriated to the Department of Environmental Protection and must be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan and allocated in the following fixed capital outlay appropriation categories:

- (a) Nonrecurring funds from the General Revenue Fund:
 - 1. C-111 South Dade - \$69,473,191.
 - 2. Indian River Lagoon South - \$65,905,639.
 - 3. Central Everglades Planning Project South - \$15,330,142.
 - 4. Central Everglades Planning Project North - \$27,572,071.
 - 5. Loxahatchee River Watershed Restoration Project - \$24,430,721.
 - 6. Western Everglades Restoration Project - \$25,756,289.
 - 7. Comprehensive Everglades Restoration Project Planning and Design - \$8,197,918.

(b) Nonrecurring funds from the Land Acquisition Trust Fund:

- 1. Indian River Lagoon South - \$30,110,627.
- 2. Caloosahatchee River C-43 West Basin Storage - \$95,530,738.
- 3. Central Everglades Planning Project North -

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\$123,542,359.

4. Central Everglades Planning Project EAA Reservoir -
\$79,500,305.

(c) Recurring funds of \$64 million in the Everglades
Restoration appropriation category from the Land Acquisition
Trust Fund to transfer to the Everglades Trust Fund within the
South Florida Water Management District pursuant to s.
375.041(3)(b)4., Florida Statutes.

Section 13. For the 2025-2026 fiscal year, the sum
\$39,876,213 in recurring funds and \$33,151,846 in nonrecurring
funds from the Land Acquisition Trust Fund are appropriated to
the Department of Environmental Protection and must be used to
implement the Northern Everglades and Estuaries Protection
Program, pursuant to s. 373.4595, Florida Statutes.

Section 14. For the 2025-2026 fiscal year, the sum of \$50
million in recurring funds from the Land Acquisition Trust Fund
are appropriated in the Fixed Capital Outlay Lake Okeechobee
Watershed Restoration Project ASR Wells appropriation category
for Everglades Restoration.

Section 15. For the purpose of incorporating the amendment
made by this act to section 373.503, Florida Statutes, in a
reference thereto, section 373.0697, Florida Statutes, is
reenacted to read:

373.0697 Basin taxes.—The respective basins may, pursuant
to s. 9(b), Art. VII of the State Constitution, by resolution
request the governing board of the district to levy ad valorem
taxes within such basin. Upon receipt of such request, a basin
tax levy shall be made by the governing board of the district to
finance basin functions enumerated in s. 373.0695,

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notwithstanding the provisions of any other general or special
law to the contrary, and subject to the provisions of s.
373.503(3).

(1) The amount of money to be raised by said tax levy shall
be determined by the adoption of an annual budget by the
district board of governors, and the average millage for the
basin shall be that amount required to raise the amount called
for by the annual budget when applied to the total assessment of
the basin as determined for county taxing purposes. However, no
such tax shall be levied within the basin unless and until the
annual budget and required tax levy shall have been approved by
formal action of the basin board, and no county in the district
shall be taxed under this provision at a rate to exceed 1 mill.

(2) The taxes provided for in this section shall be
extended by the county property appraiser on the county tax roll
in each county within, or partly within, the basin and shall be
collected by the tax collector in the same manner and time as
county taxes, and the proceeds therefrom paid to the district
for basin purposes. Said taxes shall be a lien, until paid, on
the property against which assessed and enforceable in like
manner as county taxes. The property appraisers, tax collectors,
and clerks of the circuit court of the respective counties shall
be entitled to compensation for services performed in connection
with such taxes at the same rates as apply to county taxes.

(3) It is hereby determined that the taxes authorized by
this subsection are in proportion to the benefits to be derived
by the several parcels of real estate within the basin from the
works authorized herein.

Section 16. For the purpose of incorporating the amendment

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made by this act to section 373.536, Florida Statutes, in a reference thereto, paragraph (d) of subsection (8) of section 373.026, Florida Statutes, is reenacted to read:

373.026 General powers and duties of the department.—The department, or its successor agency, shall be responsible for the administration of this chapter at the state level. However, it is the policy of the state that, to the greatest extent possible, the department may enter into interagency or interlocal agreements with any other state agency, any water management district, or any local government conducting programs related to or materially affecting the water resources of the state. All such agreements shall be subject to the provisions of s. 373.046. In addition to its other powers and duties, the department shall, to the greatest extent possible:

(8)

(d) The Executive Office of the Governor, pursuant to its duties under s. 373.536(5) to approve or disapprove, in whole or in part, the budget of each water management district, shall review all proposed expenditures for project components in the district's budget.

Section 17. This act shall take effect July 1, 2025.

CourtSmart Tag Report

Room: KB 412

Case No.: -

Type:

Caption: Senate Appropriations Committee

Judge:

Started: 4/2/2025 9:03:33 AM

Ends: 4/2/2025 12:00:56 PM

Length: 02:57:24

9:03:34 AM	Sen. Hooper (Chair)
9:04:50 AM	S 2500
9:07:40 AM	Sen. Burgess
9:10:15 AM	Sen. Hooper
9:10:34 AM	Sen. Harrell
9:17:20 AM	Sen. Hooper
9:17:24 AM	Sen. Trumbull
9:20:24 AM	Sen. Hooper
9:20:28 AM	Sen. Garcia
9:23:01 AM	Sen. Hooper
9:23:03 AM	Sen. DiCeglie
9:24:08 AM	Sen. Hooper
9:24:14 AM	Sen. Brodeur
9:26:55 AM	Sen. Hooper
9:27:14 AM	Sen. Polsky
9:27:45 AM	Sen. Burgess
9:29:07 AM	Sen. Polsky
9:29:37 AM	Sen. Burgess
9:30:30 AM	Sen. Polsky
9:30:47 AM	Sen. Burgess
9:31:43 AM	Sen. Hooper
9:31:49 AM	Sen. Smith
9:32:48 AM	Sen. Burgess
9:34:01 AM	Sen. Smith
9:34:03 AM	Sen. Hooper
9:34:06 AM	Sen. Berman
9:34:19 AM	Sen. Brodeur
9:34:53 AM	Sen. Berman
9:35:05 AM	Sen. Brodeur
9:35:14 AM	Sen. Berman
9:35:18 AM	Sen. Hooper
9:44:56 AM	Am. 995171
9:46:20 AM	Sen. Burgess
9:46:25 AM	Sen. Hooper
9:46:26 AM	Am. 995170
9:46:37 AM	Sen. Harrell
9:46:47 AM	Sen. Hooper
9:47:04 AM	Am. 995172
9:47:12 AM	Sen. DiCeglie
9:47:43 AM	Sen. Hooper
9:47:54 AM	S 2500 (cont.)
9:48:17 AM	Sen. Rouson (Chair)
9:49:18 AM	S 2502
9:49:39 AM	Sen. Hooper
9:50:09 AM	Sen. Rouson
9:51:22 AM	S 2504
9:51:28 AM	Sen. Hooper
9:51:56 AM	Sen. Rouson
9:52:21 AM	S 7022
9:53:22 AM	Sen. Hooper
9:54:38 AM	Sen. Rouson
9:54:44 AM	Sen. Berman

9:54:56 AM	Sen. Hooper
9:55:15 AM	Sen. Rouson
9:55:33 AM	Sen. Hooper (Chair)
9:55:53 AM	S 1320
9:56:51 AM	Sen. Hooper
9:56:58 AM	Sen. Rodriguez
9:57:44 AM	Brett Tubbs, FI Dept. of Environmental Protection (waives in support)
9:57:54 AM	Sen. Hooper
9:58:31 AM	S 2506
9:58:36 AM	Sen. Brodeur
9:59:14 AM	Sen. Hooper
9:59:17 AM	Sen. Berman
9:59:27 AM	Sen. Brodeur
9:59:46 AM	Sen. Berman
9:59:57 AM	Sen. Brodeur
10:00:13 AM	Sen. Hooper
10:00:26 AM	S 2508
10:01:22 AM	Sen. Garcia
10:02:08 AM	Sen. Hooper
10:02:12 AM	S 7014
10:03:14 AM	Sen. Garcia
10:03:47 AM	Sen. Hooper
10:04:10 AM	S 2510
10:05:10 AM	Sen. Burgess
10:06:18 AM	Sen. Hooper
10:06:25 AM	Sen. Berman
10:06:59 AM	Sen. Burgess
10:07:40 AM	Sen. Berman
10:07:55 AM	Sen. Burgess
10:08:11 AM	Sen. Polsky
10:08:34 AM	Sen. Burgess
10:08:50 AM	Sen. Polsky
10:09:11 AM	Sen. Burgess
10:09:32 AM	Sen. Smith
10:10:38 AM	Sen. Burgess
10:10:40 AM	Sen. Hooper
10:10:49 AM	Sen. Polsky
10:12:49 AM	Sen. Smith
10:14:01 AM	Sen. Hooper
10:14:47 AM	S 2512
10:15:09 AM	Sen. Harrell
10:17:32 AM	Sen. Berman
10:18:43 AM	Sen. Harrell
10:18:48 AM	Sen. Berman
10:18:51 AM	Sen. Harrell
10:19:05 AM	Sen. Hooper
10:19:28 AM	S 2514
10:20:28 AM	Sen. Trumbull
10:21:58 AM	Sen. Hooper
10:22:35 AM	S 7028
10:23:41 AM	Sen. Burton
10:24:40 AM	Sen. Hooper
10:25:01 AM	S 170
10:26:01 AM	Sen. Burton
10:28:09 AM	Sen. Smith
10:29:13 AM	Sen. Burton
10:29:24 AM	Sen. Smith
10:29:50 AM	Sen. Hooper
10:29:53 AM	Sen. Rouson
10:30:00 AM	Tom Parker, Florida Health Care Association (waives in support)
10:31:11 AM	S 168
10:31:17 AM	Sen. Bradley

10:34:57 AM	Sen. Hooper
10:34:59 AM	Am. 658784
10:35:33 AM	Sen. Hooper
10:35:38 AM	S 168 (cont.)
10:35:50 AM	Sen. Rouson
10:36:15 AM	Sen. Bradley
10:36:19 AM	Sen. Hooper
10:36:22 AM	Sen. Rouson
10:36:26 AM	Sen. Bradley
10:37:23 AM	Sen. Hooper
10:37:28 AM	Sen. Rouson
10:37:51 AM	Katie J, Bohnett, Alliance for Safety and Justice (waives in support)
10:38:00 AM	NAMI, Florida (waives in support)
10:38:08 AM	Christan Cochion, Right on Crime (waives in support)
10:38:27 AM	Sen. Harrell
10:39:55 AM	Sen. Rouson
10:41:01 AM	Sen. Hooper
10:41:03 AM	Sen. Bradley
10:43:18 AM	Sen. Hooper
10:43:23 AM	S 114
10:43:27 AM	Sen. Trumbull
10:44:21 AM	Sen. Hooper
10:44:24 AM	Dr. Charles Nyie (waives in support)
10:44:50 AM	Sen. Hooper
10:45:33 AM	S 180
10:45:50 AM	Sen. DiCeglie
10:48:13 AM	Sen. Hooper
10:48:25 AM	Am. 418328
10:48:46 AM	Sen. DiCeglie
10:49:12 AM	Sen. Hooper
10:49:14 AM	Sen. Rouson
10:49:26 AM	Eric Poole, Florida Association of Counties (waives in support)
10:49:43 AM	Sen. Hooper
10:49:46 AM	Sen. Berman
10:49:58 AM	S 180 (cont.)
10:50:29 AM	Sen. DiCeglie
10:52:16 AM	Sen. Hooper
10:52:29 AM	Rebecca O'Hara , Florida League of Cities
10:53:54 AM	Sen. Hooper
10:54:08 AM	Sen. Berman
10:55:02 AM	Sen. Hooper
10:55:05 AM	Sen. Rouson
10:56:10 AM	Sen. Hooper
10:56:12 AM	Sen. DiCeglie
10:59:09 AM	Sen. Hooper
10:59:11 AM	S 7030
11:00:05 AM	Sen. Gaetz
11:12:35 AM	Sen. Hooper
11:13:42 AM	Am. 503386
11:14:15 AM	Sen. Brodeur
11:14:49 AM	Sen. Gaetz
11:14:55 AM	Sen. Hooper
11:14:59 AM	Sen. Berman
11:15:45 AM	Sen. Gaetz
11:16:13 AM	Sen. Berman
11:16:34 AM	Sen. Gaetz
11:16:59 AM	Sen. Berman
11:17:12 AM	Sen. Gaetz
11:17:53 AM	Sen. Berman
11:18:21 AM	Sen. Gaetz
11:19:30 AM	Sen. Smith
11:20:28 AM	Sen. Gaetz

11:21:50 AM	Sen. Smith
11:22:35 AM	Sen. Gaetz
11:24:29 AM	Sen. Smith
11:24:32 AM	Sen. Gatetz
11:24:37 AM	Sen. Polsky
11:24:43 AM	Sen. Gaetz
11:26:03 AM	Sen. Polsky
11:26:08 AM	Sen. Gaetz
11:26:24 AM	Sen. Polsky
11:26:31 AM	Sen. Gaetz
11:26:37 AM	Sen. Polsky
11:26:40 AM	Sen. Gaetz
11:27:07 AM	Sen. Polsky
11:27:19 AM	Sen. Gaetz
11:28:37 AM	Sen. Polsky
11:29:05 AM	Sen. Gaetz
11:29:23 AM	Sen. Polsky
11:29:59 AM	Sen. Gaetz
11:30:31 AM	Sen. Hooper
11:30:35 AM	Sen. Rouson
11:31:18 AM	Daniel Aqua
11:34:20 AM	Sen. Gaetz
11:34:52 AM	Sen. Hooper
11:36:32 AM	S 182
11:37:14 AM	Sen. Calatayud
11:37:55 AM	Sen. Hooper
11:37:58 AM	Am. 651904
11:38:13 AM	Sen. Calatayud
11:38:47 AM	Sen. Hooper
11:38:53 AM	Sen. Calatayud
11:39:05 AM	S 182 (cont.)
11:39:33 AM	Sen. Hooper
11:40:31 AM	S 388
11:40:37 AM	Sen. Rodriguez
11:41:14 AM	Sen. Hooper
11:41:16 AM	Am. 230212
11:41:25 AM	Sen. Rodriguez
11:41:32 AM	Sen. Hooper
11:42:05 AM	S 388 (cont.)
11:42:18 AM	Sen. Rouson
11:42:30 AM	Jessica Melkun, Fish and Wildlife Conserveerration Commision (waives in support)
11:42:53 AM	Sen. Hooper
11:43:17 AM	S 270
11:43:28 AM	Sen. Burgess
11:43:51 AM	Sen. Hooper
11:43:56 AM	S 1202
11:44:49 AM	Sen. McClain
11:45:22 AM	Sen. Hooper
11:46:01 AM	S 7002
11:46:24 AM	Sen. Brodeur
11:46:44 AM	Sen. Hooper
11:47:27 AM	Am. 547494
11:47:31 AM	Sen. Brodeur
11:48:24 AM	Sen. Hooper
11:49:24 AM	Am. 226178
11:49:37 AM	Sen. Brodeur
11:50:24 AM	Sen. Hooper
11:50:27 AM	Am. 547494 (cont.)
11:50:37 AM	Sen. Berman
11:51:00 AM	Sen. Brodeur
11:51:04 AM	Sen. Hooper
11:51:18 AM	S 7002 (cont.)

11:51:20 AM	Sen. Hooper
11:51:46 AM	S 1678
11:54:55 AM	Sen. Leek
11:54:56 AM	Sen. Hooper
11:55:02 AM	Am. 393706
11:55:19 AM	Sen. Leek
11:55:41 AM	Sen. Hooper
11:55:57 AM	Sen. Smith
11:56:52 AM	Sen. Leek
11:57:18 AM	Abdelilah Skhir, American Civil Liberties Union of Florida (waives in support)
11:58:03 AM	Sen. Hooper
11:59:03 AM	Sen. Collins
11:59:20 AM	Sen. Wright
11:59:31 AM	Sen. Garcia
11:59:41 AM	Sen. Grall
11:59:48 AM	Sen. Burgess
11:59:53 AM	Sen. Pizzo
12:00:05 PM	Sen. Smith
12:00:22 PM	Sen. Hooper